Annex A

# Payments to the states

This annex provides accrual estimates of Australian Government payments to state and territory governments (the states) and local governments. This includes Australian Government advances (loans) to the states, including new advances, interest on advances and repayments of advances. The Australian Government advances the states loans under a range of agreements. These advances have often been over very long repayment periods (some in excess of 50 years), although the terms of each agreement vary.

Each table presents estimated payments to the states for the period 2024–25 to 2027–28 as follows:

C.A.1 – health

C.A.2 – education

C.A.3 – skills and workforce development

C.A.4 – community services

C.A.5 – affordable housing

C.A.6 – infrastructure

C.A.7 – environment, energy and water

C.A.8 – contingent payments

C.A.9 – other payments

C.A.10 – GST payments and general revenue assistance

C.A.11 – payments presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis

C.A.12 – advances, repayment of advances and interest payments.

Table C.A.1: Estimated payments to support state health services, by year and state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **National Health Reform funding** |  |  |  |  |  |  |  |  |  |
| Hospital services | 8,722.2 | 7,160.0 | 6,975.1 | 3,135.2 | 2,007.1 | 646.3 | 530.3 | 420.6 | 29,596.7 |
| Public health | 172.5 | 142.4 | 113.2 | 59.7 | 38.1 | 11.7 | 9.7 | 5.2 | 552.5 |
| Total National Health Reform funding | 8,894.7 | 7,302.3 | 7,088.3 | 3,194.9 | 2,045.3 | 658.0 | 540.0 | 425.7 | 30,149.3 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Health services** |  |  |  |  |  |  |  |  |  |
| Access to Eflornithine(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 15.0 |
| Access to HIV treatment | 5.8 | 4.2 | 2.4 | 1.5 | 0.7 | 0.1 | 0.2 | 0.2 | 15.0 |
| Additional assistance for public hospitals | - | - | - | - | - | - | - | - | - |
| Comprehensive palliative care in aged care | 3.5 | 2.8 | 2.1 | 1.0 | 0.9 | 0.2 | 0.2 | 0.1 | 10.7 |
| Eliminating cervical cancer in Australia | 1.3 | 1.1 | 0.9 | 0.6 | 0.5 | 0.4 | 0.4 | 0.3 | 5.5 |
| Expansion of colonoscopy triage services(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 4.2 |
| Hummingbird House | - | - | 0.9 | - | - | - | - | - | 0.9 |
| Management of Torres Strait / Papua New |  |  |  |  |  |  |  |  |  |
| Guinea cross-border health issues | - | - | 5.6 | - | - | - | - | - | 5.6 |
| Medicare Urgent Care Clinics | - | 37.8 | - | - | - | 8.0 | 3.7 | 15.4 | 64.9 |
| Mosquito control in the |  |  |  |  |  |  |  |  |  |
| Torres Strait Protected Zone | - | - | 0.9 | - | - | - | - | - | 0.9 |
| Multidisciplinary outreach care(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 10.3 |
| National bowel cancer screening |  |  |  |  |  |  |  |  |  |
| program – participant follow-up function | 2.8 | 2.3 | 1.8 | 1.0 | 0.7 | 0.3 | 0.2 | 0.2 | 9.2 |
| National Critical Care and Trauma Response |  |  |  |  |  |  |  |  |  |
| Centre | - | - | - | - | - | - | - | 18.1 | 18.1 |
| National Mental Health and Suicide Prevention |  |  |  |  |  |  |  |  |  |
| Agreement – bilateral schedules | 6.7 | 39.4 | 7.0 | 2.8 | 9.2 | 3.2 | 3.7 | 0.4 | 72.2 |
| OzFoodNet | 0.4 | 0.3 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 2.0 |
| Palliative Care Services Navigation Pilot | - | - | - | - | 3.2 | - | - | - | 3.2 |
| Reducing stillbirths | 1.1 | 0.9 | 0.8 | 0.5 | 0.4 | 0.3 | 0.3 | 0.3 | 4.6 |
| Smoking and vaping cessation activities | 2.1 | 0.8 | 0.7 | 0.5 | 0.4 | 0.4 | 0.3 | 0.3 | 5.5 |
| Specialist dementia care(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 9.9 |

Table C.A.1: Estimated payments to support state health services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **Health services (continued)** |  |  |  |  |  |  |  |  |  |
| Supporting older Australian patients | 52.6 | 42.6 | 42.5 | 12.3 | 10.2 | 2.6 | 2.1 | 3.7 | 168.6 |
| Vaccine-preventable diseases surveillance | 0.3 | 0.2 | 0.2 | 0.1 | 0.1 | .. | .. | .. | 1.1 |
| World-class newborn bloodspot |  |  |  |  |  |  |  |  |  |
| screening program(b) | 2.1 | 1.7 | 1.3 | 0.6 | 0.4 | 0.1 | 0.1 | 0.1 | 7.9 |
| **Health infrastructure** |  |  |  |  |  |  |  |  |  |
| Bentley Hospital Surgicentre | - | - | - | 15.6 | - | - | - | - | 15.6 |
| Birthing Unit and Maternity Ward at Yass |  |  |  |  |  |  |  |  |  |
| Hospital | 2.9 | - | - | - | - | - | - | - | 2.9 |
| Community Health, Hospitals and |  |  |  |  |  |  |  |  |  |
| Infrastructure projects | 50.5 | 8.3 | 12.2 | 63.5 | 16.6 | 5.0 | 4.0 | - | 160.0 |
| Community Sport Initiatives and |  |  |  |  |  |  |  |  |  |
| Infrastructure – Leichhardt Oval | 20.0 | - | - | - | - | - | - | - | 20.0 |
| Comprehensive Cancer Centres | - | - | 93.0 | 199.5 | 15.0 | - | - | - | 307.5 |
| Expansion of the Flinders Medical Centre | - | - | - | - | 59.5 | - | - | - | 59.5 |
| Health and Medical Research Centre for |  |  |  |  |  |  |  |  |  |
| Launceston | - | - | - | - | - | 0.4 | - | - | 0.4 |
| Health infrastructure projects | 1.9 | 1.4 | - | - | 1.8 | - | - | - | 5.1 |
| Northern Heart Centre in Launceston | - | - | - | - | - | 22.0 | - | - | 22.0 |
| Supporting Palliative Care in Launceston | - | - | - | - | - | 5.0 | - | - | 5.0 |
| **First Nations health** |  |  |  |  |  |  |  |  |  |
| Addressing blood-borne viruses and |  |  |  |  |  |  |  |  |  |
| sexually transmissible infections |  |  |  |  |  |  |  |  |  |
| in the Torres Strait | - | - | 1.1 | - | - | - | - | - | 1.1 |
| Improving trachoma control services for |  |  |  |  |  |  |  |  |  |
| First Nations Australians | - | - | 0.3 | 1.6 | 1.3 | - | - | 1.8 | 4.9 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Health component | - | - | - | - | - | - | - | 7.6 | 7.6 |
| Rheumatic fever strategy | - | - | 0.9 | 0.9 | 0.4 | - | - | 1.0 | 3.1 |

Table C.A.1: Estimated payments to support state health services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **First Nations health (continued)** |  |  |  |  |  |  |  |  |  |
| Supporting the delivery of culturally |  |  |  |  |  |  |  |  |  |
| appropriate primary health care |  |  |  |  |  |  |  |  |  |
| services in remote Northern Territory | - | - | - | - | - | - | - | 46.3 | 46.3 |
| **Other health** |  |  |  |  |  |  |  |  |  |
| Canoe Slalom World Championships 2025 | 0.8 | - | - | - | - | - | - | - | 0.8 |
| Encouraging more clinical trials in Australia | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 1.5 |
| Essential vaccines | 9.6 | 7.5 | 6.3 | 3.4 | 2.8 | 1.4 | 1.1 | 0.9 | 33.0 |
| Expansion of the John Flynn Prevocational |  |  |  |  |  |  |  |  |  |
| Doctor Program(b) | 8.0 | 3.8 | 7.8 | 2.4 | 6.9 | 2.1 | - | 4.4 | 35.5 |
| Increasing specialist services for children |  |  |  |  |  |  |  |  |  |
| with harmful sexual behaviours in the NT | - | - | - | - | - | - | - | 1.4 | 1.4 |
| Integration and Empowerment Services and |  |  |  |  |  |  |  |  |  |
| Wanneroo Seniors Club | - | - | - | 0.2 | - | - | - | - | 0.2 |
| Lymphoedema garments and allied health |  |  |  |  |  |  |  |  |  |
| therapy program | 0.6 | 0.5 | 0.4 | 0.2 | 0.1 | .. | .. | .. | 2.0 |
| National Coronial Information System | - | 0.4 | - | - | - | - | - | - | 0.4 |
| Public dental services for adults | 34.4 | 26.9 | 21.7 | 9.7 | 9.4 | 3.4 | 1.1 | 1.4 | 107.9 |
| Registration Scheme for Personal |  |  |  |  |  |  |  |  |  |
| Care Workers | - | 1.0 | 1.8 | 1.5 | 0.8 | 2.2 | 0.9 | 1.8 | 10.0 |
| Short-term workforce reforms – Kruk |  |  |  |  |  |  |  |  |  |
| Review Implementation(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 9.4 |
| Total National Partnership payments(b) | 207.4 | 184.1 | 213.1 | 319.7 | 141.6 | 57.6 | 18.6 | 105.8 | 1,298.5 |
| **Total(b)** | **9,102.1** | **7,486.4** | **7,301.4** | **3,514.6** | **2,186.9** | **715.6** | **558.7** | **531.6** | **31,447.8** |

1. State allocations have not yet been determined.
2. Totals include funding yet to be allocated.

Table C.A.1: Estimated payments to support state health services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **National Health Reform funding** |  |  |  |  |  |  |  |  |  |
| Hospital services | 9,297.4 | 7,636.7 | 7,482.6 | 3,339.4 | 2,141.4 | 690.7 | 563.8 | 451.0 | 31,602.9 |
| Public health | 181.9 | 151.0 | 119.6 | 63.1 | 40.1 | 12.3 | 10.3 | 5.5 | 583.8 |
| Total National Health Reform funding(a) | 9,479.3 | 7,787.7 | 7,602.2 | 3,402.6 | 2,181.4 | 703.0 | 574.1 | 456.4 | 32,186.7 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Health services** |  |  |  |  |  |  |  |  |  |
| Access to Eflornithine(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 5.0 |
| Access to HIV treatment | 5.8 | 4.2 | 2.4 | 1.5 | 0.7 | 0.1 | 0.2 | 0.2 | 15.0 |
| Additional assistance for public hospitals | - | - | - | - | - | - | - | 15.0 | 15.0 |
| Comprehensive palliative care in aged care | 3.6 | 3.0 | 2.1 | 1.0 | 0.9 | 0.2 | 0.2 | 0.1 | 11.1 |
| Eliminating cervical cancer in Australia | 1.8 | 1.5 | 1.3 | 0.8 | 0.6 | 0.4 | 0.4 | 0.3 | 7.2 |
| Expansion of colonoscopy triage services | - | - | - | - | - | - | - | - | - |
| Hummingbird House | - | - | - | - | - | - | - | - | - |
| Management of Torres Strait / Papua New |  |  |  |  |  |  |  |  |  |
| Guinea cross-border health issues | - | - | 5.7 | - | - | - | - | - | 5.7 |
| Medicare Urgent Care Clinics | - | 35.3 | - | - | - | 7.7 | 3.9 | 16.0 | 62.8 |
| Mosquito control in the |  |  |  |  |  |  |  |  |  |
| Torres Strait Protected Zone | - | - | 0.9 | - | - | - | - | - | 0.9 |
| Multidisciplinary outreach care(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 10.3 |
| National bowel cancer screening |  |  |  |  |  |  |  |  |  |
| program – participant follow-up function | 2.9 | 2.4 | 1.9 | 1.0 | 0.7 | 0.3 | 0.2 | 0.2 | 9.5 |
| National Critical Care and Trauma Response |  |  |  |  |  |  |  |  |  |
| Centre | - | - | - | - | - | - | - | 18.4 | 18.4 |
| National Mental Health and Suicide Prevention |  |  |  |  |  |  |  |  |  |
| Agreement – bilateral schedules | 6.4 | 41.4 | 6.5 | 3.0 | 9.4 | 1.8 | 3.5 | - | 71.9 |
| OzFoodNet | 0.4 | 0.3 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 2.1 |
| Palliative Care Services Navigation Pilot | - | - | - | - | 3.0 | - | - | - | 3.0 |
| Reducing stillbirths(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 4.7 |
| Smoking and vaping cessation activities | 2.1 | 0.8 | 0.7 | 0.5 | 0.4 | 0.4 | 0.3 | 0.3 | 5.5 |
| Specialist dementia care(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 10.1 |

Table C.A.1: Estimated payments to support state health services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **Health services (continued)** |  |  |  |  |  |  |  |  |  |
| Supporting older Australian patients | 46.2 | 30.5 | 42.5 | 15.4 | 10.4 | 2.5 | 2.2 | 3.7 | 153.5 |
| Vaccine-preventable diseases surveillance | 0.3 | 0.3 | 0.2 | 0.1 | 0.1 | .. | .. | .. | 1.1 |
| World-class newborn bloodspot |  |  |  |  |  |  |  |  |  |
| screening program(c) | 2.5 | 2.1 | 1.6 | 0.8 | 0.4 | 0.1 | 0.1 | 0.1 | 16.2 |
| **Health infrastructure** |  |  |  |  |  |  |  |  |  |
| Bentley Hospital Surgicentre | - | - | - | 17.5 | - | - | - | - | 17.5 |
| Birthing Unit and Maternity Ward at Yass |  |  |  |  |  |  |  |  |  |
| Hospital | 0.6 | - | - | - | - | - | - | - | 0.6 |
| Community Health, Hospitals and |  |  |  |  |  |  |  |  |  |
| Infrastructure projects | 90.0 | 24.7 | - | - | - | - | - | - | 114.7 |
| Community Sport Initiatives and |  |  |  |  |  |  |  |  |  |
| Infrastructure – Leichhardt Oval | - | - | - | - | - | - | - | - | - |
| Comprehensive Cancer Centres | - | - | 90.0 | 173.1 | 15.0 | - | - | - | 278.1 |
| Expansion of the Flinders Medical Centre | - | - | - | - | 70.0 | - | - | - | 70.0 |
| Health and Medical Research Centre for |  |  |  |  |  |  |  |  |  |
| Launceston | - | - | - | - | - | 0.4 | - | - | 0.4 |
| Health infrastructure projects | - | - | - | - | - | - | - | - | - |
| Northern Heart Centre in Launceston | - | - | - | - | - | 48.0 | - | - | 48.0 |
| Supporting Palliative Care in Launceston | - | - | - | - | - | 5.0 | - | - | 5.0 |
| **First Nations health** |  |  |  |  |  |  |  |  |  |
| Addressing blood-borne viruses and |  |  |  |  |  |  |  |  |  |
| sexually transmissible infections |  |  |  |  |  |  |  |  |  |
| in the Torres Strait | - | - | 1.1 | - | - | - | - | - | 1.1 |
| Improving trachoma control services for |  |  |  |  |  |  |  |  |  |
| First Nations Australians | - | - | 0.3 | 1.7 | 1.0 | - | - | 1.9 | 4.9 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Health component | - | - | - | - | - | - | - | - | - |
| Rheumatic fever strategy | - | - | - | - | - | - | - | - | - |

Table C.A.1: Estimated payments to support state health services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **First Nations health (continued)** |  |  |  |  |  |  |  |  |  |
| Supporting the delivery of culturally |  |  |  |  |  |  |  |  |  |
| appropriate primary health care |  |  |  |  |  |  |  |  |  |
| services in remote Northern Territory | - | - | - | - | - | - | - | 47.7 | 47.7 |
| **Other health** |  |  |  |  |  |  |  |  |  |
| Canoe Slalom World Championships 2025 | 0.4 | - | - | - | - | - | - | - | 0.4 |
| Encouraging more clinical trials in Australia | - | - | - | - | - | - | - | - | - |
| Essential vaccines | 8.7 | 6.8 | 5.7 | 3.1 | 2.6 | 1.3 | 1.0 | 0.8 | 30.0 |
| Expansion of the John Flynn Prevocational |  |  |  |  |  |  |  |  |  |
| Doctor Program | 9.1 | 4.3 | 10.0 | 2.8 | 9.0 | 2.9 | - | 5.8 | 43.9 |
| Increasing specialist services for children |  |  |  |  |  |  |  |  |  |
| with harmful sexual behaviours in the NT | - | - | - | - | - | - | - | - | - |
| Integration and Empowerment Services and |  |  |  |  |  |  |  |  |  |
| Wanneroo Seniors Club | - | - | - | - | - | - | - | - | - |
| Lymphoedema garments and allied health |  |  |  |  |  |  |  |  |  |
| therapy program | 0.6 | 0.5 | 0.4 | 0.2 | 0.1 | .. | .. | .. | 2.0 |
| National Coronial Information System | - | - | - | - | - | - | - | - | - |
| Public dental services for adults | - | - | - | - | - | - | - | - | - |
| Registration Scheme for Personal |  |  |  |  |  |  |  |  |  |
| Care Workers | - | - | - | - | - | - | - | - | - |
| Short-term workforce reforms – Kruk |  |  |  |  |  |  |  |  |  |
| Review Implementation | - | - | - | - | - | - | - | - | - |
| Total National Partnership payments(c) | 181.4 | 158.1 | 173.7 | 222.8 | 124.7 | 71.4 | 12.2 | 110.7 | 1,093.5 |
| **Total(c)** | **9,660.7** | **7,945.7** | **7,775.8** | **3,625.4** | **2,306.1** | **774.4** | **586.3** | **567.2** | **33,280.2** |

1. National Health Reform Agreement funding estimates are based on the current 2020–2025 Addendum. The Commonwealth has provisioned for its expected increased contribution as part of the new Addendum.
2. State allocations have not yet been determined.
3. Totals include funding yet to be allocated.

Table C.A.1: Estimated payments to support state health services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **National Health Reform funding** |  |  |  |  |  |  |  |  |  |
| Hospital services | 9,898.7 | 8,125.1 | 7,937.7 | 3,557.0 | 2,279.4 | 734.6 | 600.5 | 478.8 | 33,611.8 |
| Public health | 191.8 | 160.2 | 126.4 | 66.7 | 42.1 | 12.9 | 10.9 | 5.7 | 616.8 |
| Total National Health Reform funding(a) | 10,090.5 | 8,285.3 | 8,064.1 | 3,623.7 | 2,321.5 | 747.6 | 611.5 | 484.5 | 34,228.7 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Health services** |  |  |  |  |  |  |  |  |  |
| Access to Eflornithine | - | - | - | - | - | - | - | - | - |
| Access to HIV treatment | 5.8 | 4.2 | 2.4 | 1.5 | 0.7 | 0.1 | 0.2 | 0.2 | 15.0 |
| Additional assistance for public hospitals | - | - | - | - | - | - | - | 15.0 | 15.0 |
| Comprehensive palliative care in aged care | - | - | - | - | - | - | - | - | - |
| Eliminating cervical cancer in Australia | 2.4 | 2.0 | 1.6 | 1.0 | 0.8 | 0.4 | 0.4 | 0.4 | 9.0 |
| Expansion of colonoscopy triage services | - | - | - | - | - | - | - | - | - |
| Hummingbird House | - | - | - | - | - | - | - | - | - |
| Management of Torres Strait / Papua New |  |  |  |  |  |  |  |  |  |
| Guinea cross-border health issues | - | - | 5.8 | - | - | - | - | - | 5.8 |
| Medicare Urgent Care Clinics | - | - | - | - | - | - | - | - | - |
| Mosquito control in the |  |  |  |  |  |  |  |  |  |
| Torres Strait Protected Zone | - | - | 1.0 | - | - | - | - | - | 1.0 |
| Multidisciplinary outreach care | - | - | - | - | - | - | - | - | - |
| National bowel cancer screening |  |  |  |  |  |  |  |  |  |
| program – participant follow-up function | 3.0 | 2.5 | 2.0 | 1.1 | 0.7 | 0.3 | 0.2 | 0.2 | 9.9 |
| National Critical Care and Trauma Response |  |  |  |  |  |  |  |  |  |
| Centre | - | - | - | - | - | - | - | 18.8 | 18.8 |
| National Mental Health and Suicide Prevention |  |  |  |  |  |  |  |  |  |
| Agreement – bilateral schedules | - | - | - | - | - | - | - | - | - |
| OzFoodNet | 0.4 | 0.3 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 2.1 |
| Palliative Care Services Navigation Pilot | - | - | - | - | - | - | - | - | - |
| Reducing stillbirths | - | - | - | - | - | - | - | - | - |
| Smoking and vaping cessation activities | 1.1 | 0.8 | 0.7 | 0.5 | 0.4 | 0.4 | 0.3 | 0.3 | 4.5 |
| Specialist dementia care(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 10.3 |

Table C.A.1: Estimated payments to support state health services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **Health services (continued)** |  |  |  |  |  |  |  |  |  |
| Supporting older Australian patients | 49.1 | 35.3 | 18.3 | 15.9 | 11.3 | 2.5 | 2.3 | 3.7 | 138.1 |
| Vaccine-preventable diseases surveillance | 0.3 | 0.3 | 0.2 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 1.2 |
| World-class newborn bloodspot |  |  |  |  |  |  |  |  |  |
| screening program(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 16.0 |
| **Health infrastructure** |  |  |  |  |  |  |  |  |  |
| Bentley Hospital Surgicentre | - | - | - | 17.5 | - | - | - | - | 17.5 |
| Birthing Unit and Maternity Ward at Yass |  |  |  |  |  |  |  |  |  |
| Hospital | 0.6 | - | - | - | - | - | - | - | 0.6 |
| Community Health, Hospitals and |  |  |  |  |  |  |  |  |  |
| Infrastructure projects | - | 6.0 | - | - | - | - | - | - | 6.0 |
| Community Sport Initiatives and |  |  |  |  |  |  |  |  |  |
| Infrastructure – Leichhardt Oval | - | - | - | - | - | - | - | - | - |
| Comprehensive Cancer Centres | - | - | 100.0 | - | 15.0 | - | - | - | 115.0 |
| Expansion of the Flinders Medical Centre | - | - | - | - | 59.8 | - | - | - | 59.8 |
| Health and Medical Research Centre for |  |  |  |  |  |  |  |  |  |
| Launceston | - | - | - | - | - | 0.4 | - | - | 0.4 |
| Health infrastructure projects | - | - | - | - | - | - | - | - | - |
| Northern Heart Centre in Launceston | - | - | - | - | - | 20.0 | - | - | 20.0 |
| Supporting Palliative Care in Launceston | - | - | - | - | - | - | - | - | - |
| **First Nations health** |  |  |  |  |  |  |  |  |  |
| Addressing blood-borne viruses and |  |  |  |  |  |  |  |  |  |
| sexually transmissible infections |  |  |  |  |  |  |  |  |  |
| in the Torres Strait | - | - | 1.1 | - | - | - | - | - | 1.1 |
| Improving trachoma control services for |  |  |  |  |  |  |  |  |  |
| First Nations Australians | - | - | 0.3 | 1.7 | 1.0 | - | - | 1.9 | 4.9 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Health component | - | - | - | - | - | - | - | - | - |
| Rheumatic fever strategy | - | - | - | - | - | - | - | - | - |

Table C.A.1: Estimated payments to support state health services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **First Nations health (continued)** |  |  |  |  |  |  |  |  |  |
| Supporting the delivery of culturally |  |  |  |  |  |  |  |  |  |
| appropriate primary health care |  |  |  |  |  |  |  |  |  |
| services in remote Northern Territory | - | - | - | - | - | - | - | 49.2 | 49.2 |
| **Other health** |  |  |  |  |  |  |  |  |  |
| Canoe Slalom World Championships 2025 | - | - | - | - | - | - | - | - | - |
| Encouraging more clinical trials in Australia | - | - | - | - | - | - | - | - | - |
| Essential vaccines | 8.1 | 6.3 | 5.3 | 2.9 | 2.4 | 1.2 | 0.9 | 0.8 | 27.8 |
| Expansion of the John Flynn Prevocational |  |  |  |  |  |  |  |  |  |
| Doctor Program(c) | 5.6 | 2.6 | 6.1 | 1.7 | 5.5 | 1.8 | - | 3.5 | 53.6 |
| Increasing specialist services for children |  |  |  |  |  |  |  |  |  |
| with harmful sexual behaviours in the NT | - | - | - | - | - | - | - | - | - |
| Integration and Empowerment Services and |  |  |  |  |  |  |  |  |  |
| Wanneroo Seniors Club | - | - | - | - | - | - | - | - | - |
| Lymphoedema garments and allied health |  |  |  |  |  |  |  |  |  |
| therapy program | 0.6 | 0.5 | 0.4 | 0.2 | 0.1 | .. | .. | .. | 2.0 |
| National Coronial Information System | - | - | - | - | - | - | - | - | - |
| Public dental services for adults | - | - | - | - | - | - | - | - | - |
| Registration Scheme for Personal |  |  |  |  |  |  |  |  |  |
| Care Workers | - | - | - | - | - | - | - | - | - |
| Short-term workforce reforms – Kruk |  |  |  |  |  |  |  |  |  |
| Review Implementation | - | - | - | - | - | - | - | - | - |
| Total National Partnership payments(c) | 76.9 | 60.7 | 145.5 | 44.3 | 97.9 | 27.4 | 4.6 | 94.1 | 604.5 |
| **Total(c)** | **10,167.4** | **8,346.0** | **8,209.6** | **3,668.0** | **2,419.4** | **774.9** | **616.0** | **578.7** | **34,833.2** |

1. National Health Reform Agreement funding estimates are based on the current 2020–2025 Addendum. The Commonwealth has provisioned for its expected increased contribution as part of the new Addendum.
2. State allocations have not yet been determined.
3. Totals include funding yet to be allocated.

Table C.A.1: Estimated payments to support state health services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **National Health Reform funding** |  |  |  |  |  |  |  |  |  |
| Hospital services | 10,544.1 | 8,654.0 | 8,454.7 | 3,788.7 | 2,428.1 | 782.6 | 639.6 | 510.0 | 35,801.8 |
| Public health | 202.3 | 169.9 | 133.5 | 70.5 | 44.3 | 13.6 | 11.6 | 6.0 | 651.7 |
| Total National Health Reform funding(a) | 10,746.4 | 8,823.8 | 8,588.2 | 3,859.3 | 2,472.4 | 796.2 | 651.2 | 516.0 | 36,453.5 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Health services** |  |  |  |  |  |  |  |  |  |
| Access to Eflornithine | - | - | - | - | - | - | - | - | - |
| Access to HIV treatment(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 12.5 |
| Additional assistance for public hospitals | - | - | - | - | - | - | - | 15.0 | 15.0 |
| Comprehensive palliative care in aged care | - | - | - | - | - | - | - | - | - |
| Eliminating cervical cancer in Australia | - | - | - | - | - | - | - | - | - |
| Expansion of colonoscopy triage services | - | - | - | - | - | - | - | - | - |
| Hummingbird House | - | - | - | - | - | - | - | - | - |
| Management of Torres Strait / Papua New |  |  |  |  |  |  |  |  |  |
| Guinea cross-border health issues | - | - | 5.9 | - | - | - | - | - | 5.9 |
| Medicare Urgent Care Clinics | - | - | - | - | - | - | - | - | - |
| Mosquito control in the |  |  |  |  |  |  |  |  |  |
| Torres Strait Protected Zone | - | - | 1.0 | - | - | - | - | - | 1.0 |
| Multidisciplinary outreach care | - | - | - | - | - | - | - | - | - |
| National bowel cancer screening |  |  |  |  |  |  |  |  |  |
| program – participant follow-up function | 3.1 | 2.5 | 2.0 | 1.1 | 0.7 | 0.3 | 0.2 | 0.2 | 10.2 |
| National Critical Care and Trauma Response |  |  |  |  |  |  |  |  |  |
| Centre | - | - | - | - | - | - | - | - | - |
| National Mental Health and Suicide Prevention |  |  |  |  |  |  |  |  |  |
| Agreement – bilateral schedules | - | - | - | - | - | - | - | - | - |
| OzFoodNet | - | - | - | - | - | - | - | - | - |
| Palliative Care Services Navigation Pilot | - | - | - | - | - | - | - | - | - |
| Reducing stillbirths | - | - | - | - | - | - | - | - | - |
| Smoking and vaping cessation activities | - | - | - | - | - | - | - | - | - |
| Specialist dementia care | - | - | - | - | - | - | - | - | - |

Table C.A.1: Estimated payments to support state health services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **Health services (continued)** |  |  |  |  |  |  |  |  |  |
| Supporting older Australian patients | 49.1 | 35.8 | 18.3 | 16.0 | 11.0 | 2.4 | 2.3 | 3.7 | 138.6 |
| Vaccine-preventable diseases surveillance | - | - | - | - | - | - | - | - | - |
| World-class newborn bloodspot |  |  |  |  |  |  |  |  |  |
| screening program(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 17.3 |
| **Health infrastructure** |  |  |  |  |  |  |  |  |  |
| Bentley Hospital Surgicentre | - | - | - | 24.5 | - | - | - | - | 24.5 |
| Birthing Unit and Maternity Ward at Yass |  |  |  |  |  |  |  |  |  |
| Hospital | 0.6 | - | - | - | - | - | - | - | 0.6 |
| Community Health, Hospitals and |  |  |  |  |  |  |  |  |  |
| Infrastructure projects | 40.0 | - | - | - | - | - | - | - | 40.0 |
| Community Sport Initiatives and |  |  |  |  |  |  |  |  |  |
| Infrastructure – Leichhardt Oval | - | - | - | - | - | - | - | - | - |
| Comprehensive Cancer Centres | - | - | 90.0 | - | 32.0 | - | - | - | 122.0 |
| Expansion of the Flinders Medical Centre | - | - | - | - | 59.8 | - | - | - | 59.8 |
| Health and Medical Research Centre for |  |  |  |  |  |  |  |  |  |
| Launceston | - | - | - | - | - | 0.4 | - | - | 0.4 |
| Health infrastructure projects | - | - | - | - | - | - | - | - | - |
| Northern Heart Centre in Launceston | - | - | - | - | - | 20.0 | - | - | 20.0 |
| Supporting Palliative Care in Launceston | - | - | - | - | - | - | - | - | - |
| **First Nations health** |  |  |  |  |  |  |  |  |  |
| Addressing blood-borne viruses and |  |  |  |  |  |  |  |  |  |
| sexually transmissible infections |  |  |  |  |  |  |  |  |  |
| in the Torres Strait | - | - | 1.1 | - | - | - | - | - | 1.1 |
| Improving trachoma control services for |  |  |  |  |  |  |  |  |  |
| First Nations Australians | - | - | 0.3 | 1.7 | 1.0 | - | - | 1.9 | 4.9 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Health component | - | - | - | - | - | - | - | - | - |
| Rheumatic fever strategy | - | - | - | - | - | - | - | - | - |

Table C.A.1: Estimated payments to support state health services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **First Nations health (continued)** |  |  |  |  |  |  |  |  |  |
| Supporting the delivery of culturally |  |  |  |  |  |  |  |  |  |
| appropriate primary health care |  |  |  |  |  |  |  |  |  |
| services in remote Northern Territory | - | - | - | - | - | - | - | 50.6 | 50.6 |
| **Other health** |  |  |  |  |  |  |  |  |  |
| Canoe Slalom World Championships 2025 | - | - | - | - | - | - | - | - | - |
| Encouraging more clinical trials in Australia | - | - | - | - | - | - | - | - | - |
| Essential vaccines | 8.1 | 6.3 | 5.3 | 2.9 | 2.4 | 1.2 | 0.9 | 0.8 | 27.7 |
| Expansion of the John Flynn Prevocational |  |  |  |  |  |  |  |  |  |
| Doctor Program(b) | ~ | ~ | ~ | ~ | ~ | ~ | - | ~ | 54.3 |
| Increasing specialist services for children |  |  |  |  |  |  |  |  |  |
| with harmful sexual behaviours in the NT | - | - | - | - | - | - | - | - | - |
| Integration and Empowerment Services and |  |  |  |  |  |  |  |  |  |
| Wanneroo Seniors Club | - | - | - | - | - | - | - | - | - |
| Lymphoedema garments and allied health |  |  |  |  |  |  |  |  |  |
| therapy program | 0.6 | 0.5 | 0.4 | 0.2 | 0.1 | .. | .. | .. | 2.0 |
| National Coronial Information System | - | - | - | - | - | - | - | - | - |
| Public dental services for adults | - | - | - | - | - | - | - | - | - |
| Registration Scheme for Personal |  |  |  |  |  |  |  |  |  |
| Care Workers | - | - | - | - | - | - | - | - | - |
| Short-term workforce reforms – Kruk |  |  |  |  |  |  |  |  |  |
| Review Implementation | - | - | - | - | - | - | - | - | - |
| Total National Partnership payments(c) | 101.5 | 45.1 | 124.3 | 46.4 | 107.0 | 24.3 | 3.5 | 72.2 | 608.4 |
| **Total(c)** | **10,847.8** | **8,868.9** | **8,712.5** | **3,905.7** | **2,579.4** | **820.5** | **654.7** | **588.2** | **37,061.9** |

1. National Health Reform Agreement funding estimates are based on the current 2020–2025 Addendum. The Commonwealth has provisioned for its expected increased contribution as part of the new Addendum.
2. State allocations have not yet been determined.
3. Totals include funding yet to be allocated.

Table C.A.2: Estimated payments to support state education services, by year and state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **Better and Fairer Schools funding(a)(b)** | 9,253.5 | 7,809.5 | 6,773.9 | 3,282.3 | 2,269.1 | 699.3 | 464.1 | 507.8 | 31,059.7 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Consent and respectful relationships |  |  |  |  |  |  |  |  |  |
| education | 6.7 | 5.9 | 3.8 | 2.4 | 1.5 | 1.1 | 0.3 | 0.4 | 22.0 |
| Disadvantaged independent school students | 15.0 | 7.6 | 14.7 | 5.7 | 2.1 | 0.4 | 0.2 | 1.4 | 47.1 |
| National Student Wellbeing Program | 11.3 | 12.8 | 18.4 | 7.7 | 7.6 | 2.2 | 1.0 | 0.5 | 61.4 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Children and schooling |  |  |  |  |  |  |  |  |  |
| implementation plan(b) | - | - | - | - | - | - | - | 33.9 | 33.9 |
| On-Country Learning | - | - | - | - | - | - | - | 10.0 | 10.0 |
| Operational Support for Manjali School | - | - | - | 2.7 | - | - | - | - | 2.7 |
| Preschool Reform Agreement(c) | 141.5 | 128.5 | 91.0 | 48.8 | 28.2 | 9.8 | 9.7 | 4.8 | 490.3 |
| Schools Pathways Program | - | - | - | 0.9 | 0.9 | - | - | - | 1.7 |
| Workload Reduction Fund(d) | 3.0 | 3.0 | - | 1.7 | 3.0 | 0.7 | 0.7 | 0.7 | 12.7 |
| Total National Partnership payments(c) | 177.4 | 157.8 | 127.9 | 69.8 | 43.3 | 14.2 | 11.8 | 51.6 | 681.8 |
| **Total(c)** | **9,430.9** | **7,967.3** | **6,901.7** | **3,352.1** | **2,312.4** | **713.6** | **476.0** | **559.5** | **31,741.5** |
| *Memorandum item – payments for non-government* |  |  |  |  |  |  |  |  |  |
| *schools included in payments above* |  |  |  |  |  |  |  |  |  |
| Better and Fairer Schools funding(a)(b) | 5,815.4 | 4,946.0 | 4,158.4 | 1,941.1 | 1,491.3 | 433.7 | 288.2 | 253.8 | 19,328.1 |
| Consent and respectful relationships |  |  |  |  |  |  |  |  |  |
| education | 2.0 | 2.6 | 1.1 | 0.7 | 0.4 | 0.3 | 0.1 | 0.1 | 7.4 |
| Disadvantaged independent school students | 15.0 | 7.6 | 14.7 | 5.7 | 2.1 | 0.4 | 0.2 | 1.4 | 47.1 |
| Operational Support for Manjali School | - | - | - | 2.7 | - | - | - | - | 2.7 |
| **Total** | **5,832.4** | **4,956.3** | **4,174.3** | **1,947.4** | **1,493.8** | **434.5** | **288.5** | **255.3** | **19,382.5** |

1. Funding includes the Interim School Funding Agreement for jurisdictions (NSW, VIC, QLD and SA) that have not signed the Better and Fairer Schools Agreement.
2. Includes funding for non‑government representative bodies.
3. Totals include funding yet to be allocated.
4. State allocations are indicative estimates only, with funding to be determined when the agreement is re‑negotiated.

Table C.A.2: Estimated payments to support state education services, by year and state(a) (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **Better and Fairer Schools funding(b)(c)** | 9,556.8 | 8,068.1 | 6,975.2 | 3,449.3 | 2,346.8 | 739.9 | 492.2 | 563.0 | 32,191.3 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Consent and respectful relationships |  |  |  |  |  |  |  |  |  |
| education | 6.7 | 4.8 | 3.8 | 2.4 | 1.5 | 0.5 | 0.3 | 0.4 | 20.4 |
| Disadvantaged independent school students | 10.0 | 5.1 | 9.8 | 3.8 | 1.4 | 0.3 | 0.2 | 0.9 | 31.4 |
| National Student Wellbeing Program | 11.3 | 12.8 | 18.4 | 7.7 | 7.6 | 2.2 | 1.0 | 0.5 | 61.4 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Children and schooling |  |  |  |  |  |  |  |  |  |
| implementation plan | - | - | - | - | - | - | - | - | - |
| On-Country Learning | - | - | - | - | - | - | - | - | - |
| Operational Support for Manjali School | - | - | - | 1.0 | - | - | - | - | 1.0 |
| Preschool Reform Agreement(d) | 100.2 | 90.0 | 65.7 | 33.8 | 19.8 | 6.9 | 6.8 | 3.5 | 346.3 |
| Schools Pathways Program | - | - | - | 0.9 | 0.9 | - | - | - | 1.7 |
| Workload Reduction Fund(e) | 1.0 | 1.0 | - | - | 1.0 | 1.3 | 1.3 | 1.3 | 7.0 |
| Total National Partnership payments(d) | 129.1 | 113.7 | 97.7 | 49.5 | 32.2 | 11.3 | 9.6 | 6.6 | 624.5 |
| **Total(d)** | **9,685.9** | **8,181.8** | **7,072.8** | **3,498.8** | **2,379.0** | **751.2** | **501.8** | **569.6** | **32,815.9** |
| *Memorandum item – payments for non-government* |  |  |  |  |  |  |  |  |  |
| *schools included in payments above* |  |  |  |  |  |  |  |  |  |
| Better and Fairer Schools funding(b)(c) | 6,021.4 | 5,083.9 | 4,286.1 | 1,985.9 | 1,550.6 | 451.2 | 295.7 | 260.9 | 19,935.6 |
| Consent and respectful relationships |  |  |  |  |  |  |  |  |  |
| education | 2.0 | 1.5 | 1.1 | 0.7 | 0.4 | 0.2 | 0.1 | 0.1 | 6.2 |
| Disadvantaged independent school students | 10.0 | 5.1 | 9.8 | 3.8 | 1.4 | 0.3 | 0.2 | 0.9 | 31.4 |
| Operational Support for Manjali School | - | - | - | 1.0 | - | - | - | - | 1.0 |
| **Total** | **6,033.4** | **5,090.5** | **4,297.1** | **1,990.3** | **1,552.5** | **451.6** | **295.9** | **261.9** | **19,973.1** |

1. Total figures include items not for publication.
2. Funding includes the Interim School Funding Agreement (ISFA) for jurisdictions (NSW, VIC, QLD and SA) that have not signed the Better and Fairer Schools Agreement. ISFA expires on 31 December 2025.
3. Includes funding for non‑government representative bodies.
4. Totals include funding yet to be allocated.
5. State allocations are indicative estimates only, with funding to be determined when the agreement is re‑negotiated

Table C.A.2: Estimated payments to support state education services, by year and state(a) (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **Better and Fairer Schools funding(b)(c)** | 9,921.8 | 8,411.1 | 7,236.7 | 3,608.4 | 2,435.7 | 776.1 | 517.8 | 626.1 | 33,533.6 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Consent and respectful relationships |  |  |  |  |  |  |  |  |  |
| education | 2.7 | 2.0 | 1.5 | 1.0 | 0.6 | 0.2 | 0.1 | 0.2 | 8.3 |
| Disadvantaged independent school students | 5.0 | 2.5 | 4.9 | 1.9 | 0.7 | 0.1 | 0.1 | 0.5 | 15.7 |
| National Student Wellbeing Program | 11.3 | 12.8 | 18.4 | 7.7 | 7.6 | 2.2 | 1.0 | 0.5 | 61.4 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Children and schooling |  |  |  |  |  |  |  |  |  |
| implementation plan | - | - | - | - | - | - | - | - | - |
| On-Country Learning | - | - | - | - | - | - | - | - | - |
| Operational Support for Manjali School | - | - | - | - | - | - | - | - | - |
| Preschool Reform Agreement | - | - | - | - | - | - | - | - | - |
| Schools Pathways Program | - | - | - | - | - | - | - | - | - |
| Workload Reduction Fund | - | - | - | - | - | - | - | - | - |
| Total National Partnership payments(d) | 19.0 | 17.3 | 24.8 | 10.6 | 8.9 | 2.6 | 1.2 | 1.1 | 642.0 |
| **Total(d)** | **9,940.8** | **8,428.4** | **7,261.5** | **3,618.9** | **2,444.6** | **778.6** | **518.9** | **627.2** | **34,175.6** |
| *Memorandum item – payments for non-government* |  |  |  |  |  |  |  |  |  |
| *schools included in payments above* |  |  |  |  |  |  |  |  |  |
| Better and Fairer Schools funding(b)(c) | 6,264.8 | 5,295.5 | 4,456.3 | 2,050.9 | 1,618.8 | 470.8 | 307.0 | 272.2 | 20,736.2 |
| Consent and respectful relationships |  |  |  |  |  |  |  |  |  |
| education | 0.8 | 0.6 | 0.5 | 0.3 | 0.2 | 0.1 | .. | .. | 2.5 |
| Disadvantaged independent school students | 5.0 | 2.5 | 4.9 | 1.9 | 0.7 | 0.1 | 0.1 | 0.5 | 15.7 |
| Operational Support for Manjali School | - | - | - | - | - | - | - | - | - |
| **Total** | **6,270.6** | **5,298.7** | **4,461.6** | **2,053.1** | **1,619.7** | **471.0** | **307.1** | **272.7** | **20,754.4** |

1. Total figures include items not for publication.
2. Funding includes the Interim School Funding Agreement (ISFA) for jurisdictions (NSW, VIC, QLD and SA) that have not signed the Better and Fairer Schools Agreement. ISFA expires on 31 December 2025.
3. Includes funding for non‑government representative bodies.
4. Totals include funding yet to be allocated.

Table C.A.2: Estimated payments to support state education services, by year and state(a) (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **Better and Fairer Schools funding(b)(c)** | 10,297.6 | 8,762.6 | 7,498.7 | 3,721.6 | 2,523.3 | 802.9 | 538.5 | 695.7 | 34,841.0 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Consent and respectful relationships |  |  |  |  |  |  |  |  |  |
| education | 2.7 | 2.0 | 1.5 | 1.0 | 0.6 | 0.2 | 0.1 | 0.2 | 8.3 |
| Disadvantaged independent school students | - | - | - | - | - | - | - | - | - |
| National Student Wellbeing Program(d) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 61.4 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Children and schooling |  |  |  |  |  |  |  |  |  |
| implementation plan | - | - | - | - | - | - | - | - | - |
| On-Country Learning | - | - | - | - | - | - | - | - | - |
| Operational Support for Manjali School | - | - | - | - | - | - | - | - | - |
| Preschool Reform Agreement | - | - | - | - | - | - | - | - | - |
| Schools Pathways Program | - | - | - | - | - | - | - | - | - |
| Workload Reduction Fund | - | - | - | - | - | - | - | - | - |
| Total National Partnership payments(e) | 2.7 | 2.0 | 1.5 | 1.0 | 0.6 | 0.2 | 0.1 | 0.2 | 654.8 |
| **Total(e)** | **10,300.3** | **8,764.6** | **7,500.3** | **3,722.6** | **2,523.9** | **803.2** | **538.7** | **695.9** | **35,495.9** |
| *Memorandum item – payments for non-government* |  |  |  |  |  |  |  |  |  |
| *schools included in payments above* |  |  |  |  |  |  |  |  |  |
| Better and Fairer Schools funding(b)(c) | 6,506.1 | 5,513.1 | 4,624.4 | 2,110.0 | 1,684.8 | 489.9 | 318.5 | 284.0 | 21,530.7 |
| Consent and respectful relationships |  |  |  |  |  |  |  |  |  |
| education | 0.8 | 0.6 | 0.5 | 0.3 | 0.2 | 0.1 | .. | .. | 2.5 |
| Disadvantaged independent school students | - | - | - | - | - | - | - | - | - |
| Operational Support for Manjali School | - | - | - | - | - | - | - | - | - |
| **Total** | **6,507.0** | **5,513.7** | **4,624.9** | **2,110.2** | **1,685.0** | **489.9** | **318.5** | **284.0** | **21,533.2** |

1. Total figures include items not for publication.
2. Funding includes the Interim School Funding Agreement (ISFA) for jurisdictions (NSW, VIC, QLD and SA) that have not signed the Better and Fairer Schools Agreement. ISFA expires on 31 December 2025.
3. Includes funding for non‑government representative bodies.
4. State allocations have not yet been determined.
5. Totals include funding yet to be allocated.

Table C.A.3: Estimated payments to support state skills and workforce development services, by year and state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **National Skills Agreement(a)(b)** | 774.5 | 629.5 | 515.0 | 275.7 | 174.6 | 58.2 | 47.6 | 33.6 | 2,510.7 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Degree Apprenticeship Pilot program | - | - | - | - | 1.0 | - | - | - | 1.0 |
| Fee-Free TAFE Skills Agreement | 19.4 | 17.1 | 13.9 | 10.5 | 7.3 | 1.7 | 4.1 | 2.9 | 76.9 |
| Resources Centre of Excellence | - | - | 1.0 | - | - | - | - | - | 1.0 |
| Skilling the Clean Energy, Manufacturing and |  |  |  |  |  |  |  |  |  |
| Construction Workforces(c) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 50.0 |
| Turbocharging TAFE Centres of Excellence(b) | 2.1 | ~ | 2.5 | 2.0 | 3.3 | ~ | 2.9 | ~ | 14.7 |
| Total National Partnership payments(b)(d) | 21.5 | 17.1 | 17.4 | 12.5 | 11.6 | 1.7 | 6.9 | 2.9 | 143.6 |
| **Total(b)** | **796.0** | **646.6** | **532.4** | **288.2** | **186.1** | **59.9** | **54.5** | **36.5** | **2,654.3** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **National Skills Agreement(a)(b)** | 760.7 | 622.8 | 506.1 | 271.1 | 169.9 | 55.2 | 46.2 | 30.5 | 2,464.0 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Degree Apprenticeship Pilot program | - | - | - | - | - | - | - | - | - |
| Fee-Free TAFE Skills Agreement | 51.7 | 42.9 | 34.1 | 17.9 | 11.4 | 3.6 | 2.9 | 1.6 | 166.1 |
| Resources Centre of Excellence | - | - | - | - | - | - | - | - | - |
| Skilling the Clean Energy, Manufacturing and |  |  |  |  |  |  |  |  |  |
| Construction Workforces(c) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 22.5 |
| Turbocharging TAFE Centres of Excellence(b) | 1.8 | ~ | 2.5 | 3.0 | 1.8 | ~ | 1.9 | ~ | 12.0 |
| Total National Partnership payments(b)(d) | 53.5 | 42.9 | 36.6 | 20.9 | 13.1 | 3.6 | 4.9 | 1.6 | 200.6 |
| **Total(b)** | **814.3** | **665.8** | **542.7** | **292.0** | **183.0** | **58.7** | **51.1** | **32.1** | **2,664.5** |

1. The National Skills Agreement commenced on 1 January 2024, replacing the National Agreement for Skills and Workforce Development.
2. Totals include funding yet to be allocated.
3. State allocations have not yet been determined.
4. Excludes National Skills Agreement payments, which are shown separately.

Table C.A.3: Estimated payments to support state skills and workforce development services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **National Skills Agreement(a)(b)** | 776.0 | 638.0 | 517.3 | 277.3 | 172.5 | 55.7 | 47.0 | 30.9 | 2,515.9 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Degree Apprenticeship Pilot program | - | - | - | - | - | - | - | - | - |
| Fee-Free TAFE Skills Agreement(b) | 38.5 | 32.3 | 25.5 | 13.4 | 8.5 | 2.7 | 2.2 | 1.2 | 206.9 |
| Resources Centre of Excellence | - | - | - | - | - | - | - | - | - |
| Skilling the Clean Energy, Manufacturing and |  |  |  |  |  |  |  |  |  |
| Construction Workforces(c) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 7.5 |
| Turbocharging TAFE Centres of Excellence | 1.3 | - | - | - | - | - | - | - | 1.3 |
| Total National Partnership payments(b)(d) | 39.8 | 32.3 | 25.5 | 13.4 | 8.5 | 2.7 | 2.2 | 1.2 | 215.7 |
| **Total(b)** | **815.8** | **670.2** | **542.8** | **290.7** | **181.0** | **58.4** | **49.2** | **32.1** | **2,731.7** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **National Skills Agreement(a)(b)** | 786.2 | 648.7 | 525.2 | 281.7 | 174.0 | 55.9 | 47.5 | 31.0 | 2,551.6 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Degree Apprenticeship Pilot program | - | - | - | - | - | - | - | - | - |
| Fee-Free TAFE Skills Agreement(c) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 171.1 |
| Resources Centre of Excellence | - | - | - | - | - | - | - | - | - |
| Skilling the Clean Energy, Manufacturing and |  |  |  |  |  |  |  |  |  |
| Construction Workforces | - | - | - | - | - | - | - | - | - |
| Turbocharging TAFE Centres of Excellence | - | - | - | - | - | - | - | - | - |
| Total National Partnership payments(c)(d) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 171.1 |
| **Total(b)** | **786.2** | **648.7** | **525.2** | **281.7** | **174.0** | **55.9** | **47.5** | **31.0** | **2,722.6** |

1. The National Skills Agreement commenced on 1 January 2024, replacing the National Agreement for Skills and Workforce Development.
2. Totals include funding yet to be allocated.
3. State allocations have not yet been determined.
4. Excludes National Skills Agreement payments, which are shown separately.

Table C.A.4: Estimated payments to support state community services, by year and state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Alcohol and Drug Treatment Services |  |  |  |  |  |  |  |  |  |
| in the NT | - | - | - | - | - | - | - | 12.3 | 12.3 |
| Changing Places Implementation(a) | 0.7 | ~ | ~ | ~ | 0.2 | ~ | ~ | ~ | 9.3 |
| Extra high visibility police and law |  |  |  |  |  |  |  |  |  |
| enforcement operations | - | - | - | - | - | - | - | 14.2 | 14.2 |
| Family, Domestic and Sexual Violence |  |  |  |  |  |  |  |  |  |
| Responses Agreement |  |  |  |  |  |  |  |  |  |
| Family, domestic and sexual violence |  |  |  |  |  |  |  |  |  |
| responses | 22.0 | 17.7 | 14.9 | 8.4 | 5.2 | 1.6 | 1.2 | 1.3 | 72.3 |
| 500 community sector and frontline |  |  |  |  |  |  |  |  |  |
| workers | 15.6 | 10.6 | 11.7 | 5.2 | 3.9 | 2.6 | 0.8 | 2.1 | 52.4 |
| Innovative approaches to addressing |  |  |  |  |  |  |  |  |  |
| perpetrator behaviour | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 6.2 |
| Far North Queensland Connect | - | - | 4.6 | - | - | - | - | - | 4.6 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment |  |  |  |  |  |  |  |  |  |
| Community safety implementation plan | - | - | - | - | - | - | - | 52.6 | 52.6 |
| Remote Australia strategies |  |  |  |  |  |  |  |  |  |
| implementation plan | - | - | - | - | - | - | - | 5.7 | 5.7 |
| Outcomes Fund | - | 1.0 | - | - | 0.8 | - | - | - | 1.7 |
| Social Impact Investments |  |  |  |  |  |  |  |  |  |
| Vulnerable priority groups | - | - | - | - | 0.5 | - | - | - | 0.5 |
| **Total(a)** | **39.0** | **30.0** | **31.9** | **14.4** | **11.3** | **5.0** | **2.8** | **89.0** | **232.0** |

1. Totals include funding yet to be allocated.

Table C.A.4: Estimated payments to support state community services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Alcohol and Drug Treatment Services |  |  |  |  |  |  |  |  |  |
| in the NT | - | - | - | - | - | - | - | - | - |
| Changing Places Implementation(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 2.0 |
| Extra high visibility police and law |  |  |  |  |  |  |  |  |  |
| enforcement operations | - | - | - | - | - | - | - | 4.7 | 4.7 |
| Family, Domestic and Sexual Violence |  |  |  |  |  |  |  |  |  |
| Responses Agreement |  |  |  |  |  |  |  |  |  |
| Family, domestic and sexual violence |  |  |  |  |  |  |  |  |  |
| responses(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 70.0 |
| 500 community sector and frontline |  |  |  |  |  |  |  |  |  |
| workers | 16.2 | 11.0 | 12.2 | 5.4 | 4.0 | 2.7 | 0.8 | 2.2 | 54.5 |
| Innovative approaches to addressing |  |  |  |  |  |  |  |  |  |
| perpetrator behaviour | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 5.3 |
| Far North Queensland Connect | - | - | - | - | - | - | - | - | - |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment |  |  |  |  |  |  |  |  |  |
| Community safety implementation plan | - | - | - | - | - | - | - | - | - |
| Remote Australia strategies |  |  |  |  |  |  |  |  |  |
| implementation plan | - | - | - | - | - | - | - | - | - |
| Outcomes Fund | 2.5 | 2.9 | - | - | 1.6 | - | - | - | 7.0 |
| Social Impact Investments |  |  |  |  |  |  |  |  |  |
| Vulnerable priority groups | - | - | - | - | 0.5 | - | - | - | 0.5 |
| **Total(b)** | **19.3** | **14.6** | **12.8** | **6.1** | **6.7** | **3.3** | **1.5** | **7.5** | **143.9** |

1. State allocations have not yet been determined.
2. Totals include funding yet to be allocated.

Table C.A.4: Estimated payments to support state community services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Alcohol and Drug Treatment Services |  |  |  |  |  |  |  |  |  |
| in the NT | - | - | - | - | - | - | - | - | - |
| Changing Places Implementation | - | - | - | - | - | - | - | - | - |
| Extra high visibility police and law |  |  |  |  |  |  |  |  |  |
| enforcement operations | - | - | - | - | - | - | - | - | - |
| Family, Domestic and Sexual Violence |  |  |  |  |  |  |  |  |  |
| Responses Agreement |  |  |  |  |  |  |  |  |  |
| Family, domestic and sexual violence |  |  |  |  |  |  |  |  |  |
| responses(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 71.7 |
| 500 community sector and frontline |  |  |  |  |  |  |  |  |  |
| workers(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 55.6 |
| Innovative approaches to addressing |  |  |  |  |  |  |  |  |  |
| perpetrator behaviour | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 5.3 |
| Far North Queensland Connect | - | - | - | - | - | - | - | - | - |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment |  |  |  |  |  |  |  |  |  |
| Community safety implementation plan | - | - | - | - | - | - | - | - | - |
| Remote Australia strategies |  |  |  |  |  |  |  |  |  |
| implementation plan | - | - | - | - | - | - | - | - | - |
| Outcomes Fund | 2.5 | 2.0 | - | - | 1.8 | - | - | - | 6.2 |
| Social Impact Investments |  |  |  |  |  |  |  |  |  |
| Vulnerable priority groups(b) | ~ | ~ | ~ | ~ | 1.6 | ~ | ~ | ~ | 4.8 |
| **Total(b)** | **3.2** | **2.6** | **0.7** | **0.7** | **4.0** | **0.7** | **0.7** | **0.7** | **143.5** |

1. State allocations have not yet been determined.
2. Totals include funding yet to be allocated.

Table C.A.4: Estimated payments to support state community services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Alcohol and Drug Treatment Services |  |  |  |  |  |  |  |  |  |
| in the NT | - | - | - | - | - | - | - | - | - |
| Changing Places Implementation | - | - | - | - | - | - | - | - | - |
| Extra high visibility police and law |  |  |  |  |  |  |  |  |  |
| enforcement operations | - | - | - | - | - | - | - | - | - |
| Family, Domestic and Sexual Violence |  |  |  |  |  |  |  |  |  |
| Responses Agreement |  |  |  |  |  |  |  |  |  |
| Family, domestic and sexual violence |  |  |  |  |  |  |  |  |  |
| responses(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 73.0 |
| 500 community sector and frontline |  |  |  |  |  |  |  |  |  |
| workers(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 56.9 |
| Innovative approaches to addressing |  |  |  |  |  |  |  |  |  |
| perpetrator behaviour | - | - | - | - | - | - | - | - | - |
| Far North Queensland Connect | - | - | - | - | - | - | - | - | - |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment |  |  |  |  |  |  |  |  |  |
| Community safety implementation plan | - | - | - | - | - | - | - | - | - |
| Remote Australia strategies |  |  |  |  |  |  |  |  |  |
| implementation plan | - | - | - | - | - | - | - | - | - |
| Outcomes Fund | - | 1.0 | - | - | 2.0 | - | - | - | 3.0 |
| Social Impact Investments |  |  |  |  |  |  |  |  |  |
| Vulnerable priority groups | - | - | - | - | - | - | - | - | - |
| **Total(b)** | **~** | **1.0** | **~** | **~** | **2.0** | **~** | **~** | **~** | **133.0** |

1. State allocations have not yet been determined.
2. Totals include funding yet to be allocated.

Table C.A.5: Estimated payments to support state affordable housing services, by year and state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **National Agreement on Social** |  |  |  |  |  |  |  |  |  |
| **Housing and Homelessness** | 539.6 | 451.0 | 355.4 | 190.5 | 119.7 | 37.4 | 30.1 | 55.6 | 1,779.3 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| HomeBuilder(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 164.9 |
| Housing Australia Future Fund – |  |  |  |  |  |  |  |  |  |
| Remote Indigenous Housing | - | - | 25.0 | 25.0 | 25.0 | - | - | 25.0 | 100.0 |
| Housing Support Program(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 500.0 |
| Improving housing and essential services on |  |  |  |  |  |  |  |  |  |
| Northern Territory Homelands | - | - | - | - | - | - | - | 80.0 | 80.0 |
| Remote housing | - | - | - | - | - | - | - | 241.7 | 241.7 |
| Social Impact Investments |  |  |  |  |  |  |  |  |  |
| People at risk of homelessness | 1.3 | - | - | - | - | - | - | - | 1.3 |
| Total National Partnership payments(b) | 1.3 | ~ | 25.0 | 25.0 | 25.0 | ~ | ~ | 346.7 | 1,087.9 |
| **Total(b)** | **540.9** | **451.0** | **380.4** | **215.5** | **144.7** | **37.4** | **30.1** | **402.3** | **2,867.2** |

1. State allocations have not yet been determined.
2. Totals include funding yet to be allocated.

Table C.A.5: Estimated payments to support state affordable housing services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **National Agreement on Social** |  |  |  |  |  |  |  |  |  |
| **Housing and Homelessness** | 551.5 | 461.0 | 363.2 | 194.6 | 122.3 | 38.2 | 30.8 | 56.8 | 1,818.4 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| HomeBuilder(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 11.1 |
| Housing Australia Future Fund – |  |  |  |  |  |  |  |  |  |
| Remote Indigenous Housing | - | - | - | - | - | - | - | - | - |
| Housing Support Program | - | - | - | - | - | - | - | - | - |
| Improving housing and essential services on |  |  |  |  |  |  |  |  |  |
| Northern Territory Homelands | - | - | - | - | - | - | - | 40.0 | 40.0 |
| Remote housing | - | - | - | - | - | - | - | 170.1 | 170.1 |
| Social Impact Investments |  |  |  |  |  |  |  |  |  |
| People at risk of homelessness | 2.3 | - | - | - | - | - | - | - | 2.3 |
| Total National Partnership payments(b) | 2.3 | ~ | ~ | ~ | ~ | ~ | ~ | 210.1 | 223.5 |
| **Total(b)** | **553.7** | **461.0** | **363.2** | **194.6** | **122.3** | **38.2** | **30.8** | **266.9** | **2,041.9** |

1. State allocations have not yet been determined.
2. Totals include funding yet to be allocated.

Table C.A.5: Estimated payments to support state affordable housing services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **National Agreement on Social** |  |  |  |  |  |  |  |  |  |
| **Housing and Homelessness** | 564.7 | 472.0 | 371.9 | 199.3 | 125.3 | 39.1 | 31.5 | 58.2 | 1,862.1 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| HomeBuilder | - | - | - | - | - | - | - | - | - |
| Housing Australia Future Fund – |  |  |  |  |  |  |  |  |  |
| Remote Indigenous Housing | - | - | - | - | - | - | - | - | - |
| Housing Support Program | - | - | - | - | - | - | - | - | - |
| Improving housing and essential services on |  |  |  |  |  |  |  |  |  |
| Northern Territory Homelands | - | - | - | - | - | - | - | 40.0 | 40.0 |
| Remote housing | - | - | - | - | - | - | - | 177.6 | 177.6 |
| Social Impact Investments |  |  |  |  |  |  |  |  |  |
| People at risk of homelessness(a) | 2.6 | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 3.5 |
| Total National Partnership payments(a) | 2.6 | ~ | ~ | ~ | ~ | ~ | ~ | 217.6 | 221.1 |
| **Total(a)** | **567.3** | **472.0** | **371.9** | **199.3** | **125.3** | **39.1** | **31.5** | **275.8** | **2,083.1** |

1. Totals include funding yet to be allocated.

Table C.A.5: Estimated payments to support state affordable housing services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **National Agreement on Social** |  |  |  |  |  |  |  |  |  |
| **Housing and Homelessness** | 575.4 | 481.0 | 379.0 | 203.1 | 127.6 | 39.9 | 32.1 | 59.3 | 1,897.5 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| HomeBuilder | - | - | - | - | - | - | - | - | - |
| Housing Australia Future Fund – |  |  |  |  |  |  |  |  |  |
| Remote Indigenous Housing | - | - | - | - | - | - | - | - | - |
| Housing Support Program | - | - | - | - | - | - | - | - | - |
| Improving housing and essential services on |  |  |  |  |  |  |  |  |  |
| Northern Territory Homelands | - | - | - | - | - | - | - | - | - |
| Remote housing | - | - | - | - | - | - | - | 185.4 | 185.4 |
| Social Impact Investments |  |  |  |  |  |  |  |  |  |
| People at risk of homelessness | - | - | - | - | - | - | - | - | - |
| Total National Partnership payments | - | - | - | - | - | - | - | 185.4 | 185.4 |
| **Total** | **575.4** | **481.0** | **379.0** | **203.1** | **127.6** | **39.9** | **32.1** | **244.6** | **2,082.8** |

Table C.A.6: Estimated payments to support state infrastructure services, by year and state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Infrastructure Investment Program |  |  |  |  |  |  |  |  |  |
| Active Transport Fund | 3.1 | 2.6 | 2.0 | 1.1 | 0.7 | 0.2 | 0.2 | 0.1 | 10.0 |
| Black Spots Program | 38.8 | 33.4 | 26.5 | 14.6 | 9.2 | 3.3 | 3.4 | 2.3 | 131.6 |
| Developing Northern Australia |  |  |  |  |  |  |  |  |  |
| Northern Australia Roads | - | - | 3.7 | 25.2 | - | - | - | 42.8 | 71.7 |
| Major Projects Business Case Fund | 13.4 | 9.6 | 36.4 | 8.0 | 6.0 | - | 5.0 | 7.5 | 85.8 |
| Rail investment component(a) | 931.5 | 551.4 | 291.3 | 1,726.1 | 15.7 | 21.4 | 80.2 | - | 3,120.8 |
| Road investment component(a) | 2,526.5 | 1,082.9 | 2,106.6 | 1,282.4 | 1,213.4 | 358.3 | 118.8 | 270.7 | 7,800.4 |
| Roads to Recovery | 181.1 | 132.2 | 132.2 | 95.0 | 58.4 | 21.2 | 10.4 | 18.9 | 649.4 |
| Safer Local Roads and Infrastructure Program | 64.4 | 34.5 | 43.3 | 24.8 | 19.0 | 9.3 | 3.0 | 1.6 | 200.0 |
| Western Sydney Infrastructure Plan | 282.0 | - | - | - | - | - | - | - | 282.0 |
| Total Infrastructure Investment Program(a) | 4,040.8 | 1,846.6 | 2,642.0 | 3,177.3 | 1,322.5 | 413.7 | 220.9 | 344.0 | 12,351.7 |
| Other payments |  |  |  |  |  |  |  |  |  |
| Adelaide City Deal | - | - | - | - | 99.2 | - | - | - | 99.2 |
| Albury Wodonga Regional Projects | 32.5 | 14.0 | - | - | - | - | - | - | 46.5 |
| Armstrong Creek Stadium | - | 5.5 | - | - | - | - | - | - | 5.5 |
| Australian Opal Centre – Lightning Ridge | 3.1 | - | - | - | - | - | - | - | 3.1 |
| Barkly Regional Deal | - | - | - | - | - | - | - | 15.5 | 15.5 |
| Brisbane 2032 Olympic and Paralympic Games | - | - | 97.2 | - | - | - | - | - | 97.2 |
| Busselton Jetty Village and Marine Discovery Centre | - | - | - | 7.4 | - | - | - | - | 7.4 |
| Cairns Regional Development | - | - | 36.0 | - | - | - | - | - | 36.0 |
| Central Australia Plan – Community |  |  |  |  |  |  |  |  |  |
| Infrastructure Package | - | - | - | - | - | - | - | 16.8 | 16.8 |
| Darwin Cyclone Tracy Memorial | - | - | - | - | - | - | - | 0.6 | 0.6 |
| Geelong City Deal | - | 57.1 | - | - | - | - | - | - | 57.1 |
| Growing Regions Program(b) | 43.6 | 53.7 | 53.7 | 23.9 | 23.4 | 11.3 | - | 0.2 | 607.1 |
| Hobart and Launceston – urban renewal |  |  |  |  |  |  |  |  |  |
| co-investments | - | - | - | - | - | 8.0 | - | - | 8.0 |
| Hunter region – supporting clean energy | 75.0 | - | - | - | - | - | - | - | 75.0 |

Table C.A.6: Estimated payments to support state infrastructure services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| Other payments (continued) |  |  |  |  |  |  |  |  |  |
| Launceston City Deal | - | - | - | - | - | 7.5 | - | - | 7.5 |
| Local Roads and Community Infrastructure | 182.5 | 132.5 | 106.4 | 73.4 | 40.0 | 24.9 | 7.2 | 21.1 | 587.9 |
| National Capital Functions Program | - | - | - | - | - | - | 1.6 | - | 1.6 |
| National Water Grid Fund(b) | 82.7 | 64.5 | 68.5 | 25.9 | 50.5 | 47.3 | ~ | 170.8 | 542.8 |
| Perth Aboriginal Cultural Centre | - | - | - | 10.0 | - | - | - | - | 10.0 |
| Perth City Deal | - | - | - | 82.2 | - | - | - | - | 82.2 |
| Pilbara Ports Common User Upgrades | - | - | - | 115.0 | - | - | - | - | 115.0 |
| Regional Precincts and Partnerships Program(b) | 0.2 | 4.0 | 5.2 | 26.6 | 0.2 | 0.2 | - | 0.2 | 253.6 |
| Regional Roads Australia Mobile Program – |  |  |  |  |  |  |  |  |  |
| Pilot Program(c) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 30.0 |
| South East Queensland City Deal | - | - | 158.2 | - | - | - | - | - | 158.2 |
| Swan Active Ellenbrook | - | - | - | 5.0 | - | - | - | - | 5.0 |
| Townsville City Deal | - | - | 32.5 | - | - | - | - | - | 32.5 |
| Thriving Suburbs Program(b) | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | - | - | 354.7 |
| Upgrades to the Qtopia Sydney Museum | 1.5 | - | - | - | - | - | - | - | 1.5 |
| Urban Precincts and Partnerships Program(b) | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 51.7 |
| Warburton Mountain Bike Destination Project | - | 3.0 | - | - | - | - | - | - | 3.0 |
| Whyalla Airport Upgrades | - | - | - | - | 10.0 | - | - | - | 10.0 |
| WA Telecommunications Resilience Program Pilot | - | - | - | 2.0 | - | - | - | - | 2.0 |
| Western Sydney City Deal | 6.2 | - | - | - | - | - | - | - | 6.2 |
| Total other payments(b) | 427.6 | 334.6 | 557.9 | 371.8 | 223.5 | 99.4 | 9.0 | 225.2 | 3,330.4 |
| **Total(a)(b)** | **4,468.4** | **2,181.2** | **3,199.9** | **3,549.1** | **1,546.0** | **513.1** | **229.8** | **569.2** | **15,682.1** |

Table C.A.6: Estimated payments to support state infrastructure services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| *Memorandum item – payments direct to local* |  |  |  |  |  |  |  |  |  |
| *governments included in payments above* |  |  |  |  |  |  |  |  |  |
| Infrastructure Investment Program |  |  |  |  |  |  |  |  |  |
| Roads to Recovery | 179.7 | 132.2 | 132.2 | 95.0 | 44.8 | 21.2 | - | 10.4 | 615.5 |
| Other payments |  |  |  |  |  |  |  |  |  |
| Local Roads and Community Infrastructure | 182.5 | 132.5 | 106.4 | 73.4 | 40.0 | 24.9 | 7.2 | 21.1 | 587.9 |
| **Total** | **362.2** | **264.7** | **238.6** | **168.5** | **84.7** | **46.1** | **7.2** | **31.5** | **1,203.4** |

1. State totals do not sum to the national total. A slippage adjustment has been applied to Infrastructure Investment Program spending at the national level in 2024–25, 2025–26 and 2026–27 to take account of historical experiences, including the timing of states claiming payments against milestones and the complexity of delivery. State totals are unaffected by the slippage assumption. The adjustment has been unwound over 2027–28 to 2032–33. See Box C.1 in Appendix C for further details.
2. Totals include funding yet to be allocated.
3. State allocations have not yet been determined.

Table C.A.6: Estimated payments to support state infrastructure services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Infrastructure Investment Program |  |  |  |  |  |  |  |  |  |
| Active Transport Fund(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 15.0 |
| Black Spots Program | 44.4 | 40.5 | 29.5 | 16.8 | 10.4 | 3.9 | 2.0 | 2.5 | 150.0 |
| Developing Northern Australia |  |  |  |  |  |  |  |  |  |
| Northern Australia Roads | - | - | 5.7 | 28.4 | - | - | - | 90.3 | 124.4 |
| Major Projects Business Case Fund | 12.5 | - | 33.2 | 11.0 | 2.5 | 8.5 | 5.0 | - | 72.7 |
| Rail investment component(b) | 954.4 | 587.8 | 793.9 | 752.2 | 21.0 | 46.6 | 70.3 | - | 2,791.7 |
| Road investment component(b) | 2,582.1 | 1,436.2 | 2,142.4 | 1,090.9 | 1,621.5 | 351.6 | 64.6 | 438.0 | 8,713.7 |
| Roads to Recovery | 222.8 | 162.8 | 162.7 | 117.0 | 71.9 | 26.0 | 12.8 | 23.3 | 799.2 |
| Safer Local Roads and Infrastructure Program | 66.7 | 35.7 | 44.8 | 25.7 | 19.7 | 9.7 | 3.1 | 1.7 | 207.0 |
| Western Sydney Infrastructure Plan | 138.6 | - | - | - | - | - | - | - | 138.6 |
| Total Infrastructure Investment Program(b)(c) | 4,021.6 | 2,263.0 | 3,212.1 | 2,042.0 | 1,746.9 | 446.3 | 157.8 | 555.8 | 13,012.3 |
| Other payments |  |  |  |  |  |  |  |  |  |
| Adelaide City Deal | - | - | - | - | 13.0 | - | - | - | 13.0 |
| Albury Wodonga Regional Projects | 24.0 | - | - | - | - | - | - | - | 24.0 |
| Armstrong Creek Stadium | - | - | - | - | - | - | - | - | - |
| Australian Opal Centre – Lightning Ridge | - | - | - | - | - | - | - | - | - |
| Barkly Regional Deal | - | - | - | - | - | - | - | 5.6 | 5.6 |
| Brisbane 2032 Olympic and Paralympic Games | - | - | 215.1 | - | - | - | - | - | 215.1 |
| Busselton Jetty Village and Marine Discovery Centre | - | - | - | - | - | - | - | - | - |
| Cairns Regional Development | - | - | 73.3 | - | - | - | - | - | 73.3 |
| Central Australia Plan – Community |  |  |  |  |  |  |  |  |  |
| Infrastructure Package | - | - | - | - | - | - | - | 14.1 | 14.1 |
| Darwin Cyclone Tracy Memorial | - | - | - | - | - | - | - | - | - |
| Geelong City Deal | - | 37.3 | - | - | - | - | - | - | 37.3 |
| Growing Regions Program | - | - | - | - | - | - | - | - | - |
| Hobart and Launceston – urban renewal |  |  |  |  |  |  |  |  |  |
| co-investments | - | - | - | - | - | 95.6 | - | - | 95.6 |
| Hunter region – supporting clean energy | 25.0 | - | - | - | - | - | - | - | 25.0 |

Table C.A.6: Estimated payments to support state infrastructure services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| Other payments (continued) |  |  |  |  |  |  |  |  |  |
| Launceston City Deal | - | - | - | - | - | 2.0 | - | - | 2.0 |
| Local Roads and Community Infrastructure | 68.8 | 51.0 | 50.5 | 37.1 | 21.4 | 9.5 | 3.9 | 7.5 | 249.7 |
| National Capital Functions Program | - | - | - | - | - | - | 1.7 | - | 1.7 |
| National Water Grid Fund(c) | 47.1 | 41.0 | 82.5 | 31.9 | 27.9 | 112.4 | ~ | 136.2 | 553.2 |
| Perth Aboriginal Cultural Centre | - | - | - | 20.0 | - | - | - | - | 20.0 |
| Perth City Deal | - | - | - | 76.4 | - | - | - | - | 76.4 |
| Pilbara Ports Common User Upgrades | - | - | - | 313.0 | - | - | - | - | 313.0 |
| Regional Precincts and Partnerships Program(a) | ~ | ~ | ~ | ~ | ~ | ~ | - | ~ | 136.4 |
| Regional Roads Australia Mobile Program – |  |  |  |  |  |  |  |  |  |
| Pilot Program(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 20.0 |
| South East Queensland City Deal | - | - | 73.2 | - | - | - | - | - | 73.2 |
| Swan Active Ellenbrook | - | - | - | 5.0 | - | - | - | - | 5.0 |
| Townsville City Deal | - | - | 24.0 | - | - | - | - | - | 24.0 |
| Thriving Suburbs Program | - | - | - | - | - | - | - | - | - |
| Upgrades to the Qtopia Sydney Museum | - | - | - | - | - | - | - | - | - |
| Urban Precincts and Partnerships Program(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 50.5 |
| Warburton Mountain Bike Destination Project | - | - | - | - | - | - | - | - | - |
| Whyalla Airport Upgrades | - | - | - | - | 6.2 | - | - | - | 6.2 |
| WA Telecommunications Resilience Program Pilot | - | - | - | - | - | - | - | - | - |
| Western Sydney City Deal | - | - | - | - | - | - | - | - | - |
| Total other payments(c) | 164.9 | 129.3 | 518.5 | 483.3 | 68.5 | 219.5 | 5.6 | 163.4 | 2,034.2 |
| **Total(b)(c)** | **4,186.5** | **2,392.4** | **3,730.6** | **2,525.3** | **1,815.4** | **665.8** | **163.4** | **719.2** | **15,046.4** |

Table C.A.6: Estimated payments to support state infrastructure services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| *Memorandum item – payments direct to local* |  |  |  |  |  |  |  |  |  |
| *governments included in payments above* |  |  |  |  |  |  |  |  |  |
| Infrastructure Investment Program |  |  |  |  |  |  |  |  |  |
| Roads to Recovery | 221.2 | 162.7 | 162.7 | 117.0 | 55.1 | 26.0 | - | 12.8 | 757.5 |
| Other payments |  |  |  |  |  |  |  |  |  |
| Local Roads and Community Infrastructure | 68.8 | 51.0 | 50.5 | 37.1 | 21.4 | 9.5 | 3.9 | 7.5 | 249.7 |
| **Total** | **290.0** | **213.7** | **213.3** | **154.1** | **76.5** | **35.5** | **3.9** | **20.2** | **1,007.2** |

1. State allocations have not yet been determined.
2. State totals do not sum to the national total. A slippage adjustment has been applied to Infrastructure Investment Program spending at the national level in 2024–25, 2025–26 and 2026–27 to take account of historical experiences, including the timing of states claiming payments against milestones and the complexity of delivery. State totals are unaffected by the slippage assumption. The adjustment has been unwound over 2027–28 to 2032–33. See Box C.1 in Appendix C for further details.
3. Totals include funding yet to be allocated.

Table C.A.6: Estimated payments to support state infrastructure services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Infrastructure Investment Program |  |  |  |  |  |  |  |  |  |
| Active Transport Fund(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 25.0 |
| Black Spots Program | 44.4 | 40.5 | 29.5 | 16.8 | 10.4 | 3.9 | 2.0 | 2.5 | 150.0 |
| Developing Northern Australia |  |  |  |  |  |  |  |  |  |
| Northern Australia Roads | - | - | 9.5 | 24.0 | - | - | - | 66.3 | 99.8 |
| Major Projects Business Case Fund | 10.0 | - | 11.3 | 10.0 | 2.5 | - | 7.5 | - | 41.3 |
| Rail investment component(b) | 417.9 | 1,832.8 | 1,065.5 | 271.3 | 2.4 | 35.2 | 70.3 | - | 3,568.7 |
| Road investment component(b) | 2,155.8 | 1,294.8 | 2,015.6 | 1,014.0 | 1,587.9 | 299.9 | 55.0 | 420.6 | 8,547.8 |
| Roads to Recovery | 264.6 | 193.3 | 193.2 | 138.9 | 85.4 | 30.9 | 15.1 | 27.6 | 949.1 |
| Safer Local Roads and Infrastructure Program | 66.7 | 35.7 | 44.8 | 25.7 | 19.7 | 9.7 | 3.1 | 1.7 | 207.0 |
| Western Sydney Infrastructure Plan | 48.8 | - | - | - | - | - | - | - | 48.8 |
| Total Infrastructure Investment Program(b)(c) | 3,008.2 | 3,397.1 | 3,369.4 | 1,500.7 | 1,708.3 | 379.6 | 153.0 | 518.7 | 13,637.5 |
| Other payments |  |  |  |  |  |  |  |  |  |
| Adelaide City Deal | - | - | - | - | - | - | - | - | - |
| Albury Wodonga Regional Projects | - | - | - | - | - | - | - | - | - |
| Armstrong Creek Stadium | - | 0.5 | - | - | - | - | - | - | 0.5 |
| Australian Opal Centre – Lightning Ridge | - | - | - | - | - | - | - | - | - |
| Barkly Regional Deal | - | - | - | - | - | - | - | - | - |
| Brisbane 2032 Olympic and Paralympic Games | - | - | 288.4 | - | - | - | - | - | 288.4 |
| Busselton Jetty Village and Marine Discovery Centre | - | - | - | - | - | - | - | - | - |
| Cairns Regional Development | - | - | 64.8 | - | - | - | - | - | 64.8 |
| Central Australia Plan – Community |  |  |  |  |  |  |  |  |  |
| Infrastructure Package | - | - | - | - | - | - | - | 16.5 | 16.5 |
| Darwin Cyclone Tracy Memorial | - | - | - | - | - | - | - | - | - |
| Geelong City Deal | - | 12.8 | - | - | - | - | - | - | 12.8 |
| Growing Regions Program | - | - | - | - | - | - | - | - | - |
| Hobart and Launceston – urban renewal |  |  |  |  |  |  |  |  |  |
| co-investments | - | - | - | - | - | 136.4 | - | - | 136.4 |
| Hunter region – supporting clean energy | - | - | - | - | - | - | - | - | - |

Table C.A.6: Estimated payments to support state infrastructure services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| Other payments (continued) |  |  |  |  |  |  |  |  |  |
| Launceston City Deal | - | - | - | - | - | 2.1 | - | - | 2.1 |
| Local Roads and Community Infrastructure | - | - | - | - | - | - | - | - | - |
| National Capital Functions Program | - | - | - | - | - | - | 1.7 | - | 1.7 |
| National Water Grid Fund(c) | 17.6 | 22.0 | 47.3 | 10.4 | 1.0 | 62.4 | ~ | 5.9 | 208.7 |
| Perth Aboriginal Cultural Centre | - | - | - | 20.0 | - | - | - | - | 20.0 |
| Perth City Deal | - | - | - | - | - | - | - | - | - |
| Pilbara Ports Common User Upgrades | - | - | - | 77.0 | - | - | - | - | 77.0 |
| Regional Precincts and Partnerships Program(a) | ~ | ~ | ~ | ~ | ~ | ~ | - | ~ | 15.2 |
| Regional Roads Australia Mobile Program – |  |  |  |  |  |  |  |  |  |
| Pilot Program | - | - | - | - | - | - | - | - | - |
| South East Queensland City Deal | - | - | 103.8 | - | - | - | - | - | 103.8 |
| Swan Active Ellenbrook | - | - | - | 15.0 | - | - | - | - | 15.0 |
| Townsville City Deal | - | - | 3.5 | - | - | - | - | - | 3.5 |
| Thriving Suburbs Program | - | - | - | - | - | - | - | - | - |
| Upgrades to the Qtopia Sydney Museum | - | - | - | - | - | - | - | - | - |
| Urban Precincts and Partnerships Program(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 50.5 |
| Warburton Mountain Bike Destination Project | - | - | - | - | - | - | - | - | - |
| Whyalla Airport Upgrades | - | - | - | - | - | - | - | - | - |
| WA Telecommunications Resilience Program Pilot | - | - | - | - | - | - | - | - | - |
| Western Sydney City Deal | - | - | - | - | - | - | - | - | - |
| Total other payments(c) | 17.6 | 35.3 | 507.7 | 122.4 | 1.0 | 200.9 | 1.7 | 22.3 | 1,016.8 |
| **Total(b)(c)** | **3,025.8** | **3,432.5** | **3,877.0** | **1,623.1** | **1,709.3** | **580.5** | **154.7** | **541.0** | **14,654.2** |

Table C.A.6: Estimated payments to support state infrastructure services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| *Memorandum item – payments direct to local* |  |  |  |  |  |  |  |  |  |
| *governments included in payments above* |  |  |  |  |  |  |  |  |  |
| Infrastructure Investment Program |  |  |  |  |  |  |  |  |  |
| Roads to Recovery | 262.7 | 193.2 | 193.2 | 138.9 | 65.5 | 30.9 | - | 15.1 | 899.6 |
| Other payments |  |  |  |  |  |  |  |  |  |
| Local Roads and Community Infrastructure | - | - | - | - | - | - | - | - | - |
| **Total** | **262.7** | **193.2** | **193.2** | **138.9** | **65.5** | **30.9** | **-** | **15.1** | **899.6** |

1. State allocations have not yet been determined.
2. State totals do not sum to the national total. A slippage adjustment has been applied to Infrastructure Investment Program spending at the national level in 2024–25, 2025–26 and 2026–27 to take account of historical experiences, including the timing of states claiming payments against milestones and the complexity of delivery. State totals are unaffected by the slippage assumption. The adjustment has been unwound over 2027–28 to 2032–33. See Box C.1 in Appendix C for further details.
3. Totals include funding yet to be allocated.

Table C.A.6: Estimated payments to support state infrastructure services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Infrastructure Investment Program |  |  |  |  |  |  |  |  |  |
| Active Transport Fund(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 25.0 |
| Black Spots Program | 44.3 | 35.8 | 32.4 | 18.4 | 11.1 | 3.6 | 2.0 | 2.4 | 150.0 |
| Developing Northern Australia |  |  |  |  |  |  |  |  |  |
| Northern Australia Roads | - | - | - | 0.6 | - | - | - | - | 0.6 |
| Major Projects Business Case Fund | - | - | - | 13.5 | 2.5 | - | 7.5 | - | 23.5 |
| Rail investment component(b) | 266.3 | 1,578.7 | 717.6 | 84.8 | - | 33.6 | 44.2 | - | 2,963.2 |
| Road investment component(b) | 2,282.6 | 1,650.4 | 1,831.7 | 407.7 | 1,471.9 | 248.1 | 55.0 | 217.5 | 8,720.5 |
| Roads to Recovery | 278.5 | 203.5 | 203.4 | 146.2 | 89.9 | 32.6 | 15.9 | 29.1 | 999.0 |
| Safer Local Roads and Infrastructure Program | 68.3 | 36.6 | 45.9 | 26.3 | 20.2 | 9.9 | 3.2 | 1.7 | 212.0 |
| Western Sydney Infrastructure Plan | - | - | - | - | - | - | - | - | - |
| Total Infrastructure Investment Program(b)(c) | 2,940.1 | 3,505.0 | 2,830.9 | 697.5 | 1,595.6 | 327.8 | 127.8 | 250.7 | 13,093.8 |
| Other payments |  |  |  |  |  |  |  |  |  |
| Adelaide City Deal | - | - | - | - | - | - | - | - | - |
| Albury Wodonga Regional Projects | - | - | - | - | - | - | - | - | - |
| Armstrong Creek Stadium | - | - | - | - | - | - | - | - | - |
| Australian Opal Centre – Lightning Ridge | - | - | - | - | - | - | - | - | - |
| Barkly Regional Deal | - | - | - | - | - | - | - | - | - |
| Brisbane 2032 Olympic and Paralympic Games | - | - | 618.0 | - | - | - | - | - | 618.0 |
| Busselton Jetty Village and Marine Discovery Centre | - | - | - | - | - | - | - | - | - |
| Cairns Regional Development | - | - | 53.4 | - | - | - | - | - | 53.4 |
| Central Australia Plan – Community |  |  |  |  |  |  |  |  |  |
| Infrastructure Package | - | - | - | - | - | - | - | - | - |
| Darwin Cyclone Tracy Memorial | - | - | - | - | - | - | - | - | - |
| Geelong City Deal | - | - | - | - | - | - | - | - | - |
| Growing Regions Program | - | - | - | - | - | - | - | - | - |
| Hobart and Launceston – urban renewal |  |  |  |  |  |  |  |  |  |
| co-investments | - | - | - | - | - | 60.0 | - | - | 60.0 |
| Hunter region – supporting clean energy | - | - | - | - | - | - | - | - | - |

Table C.A.6: Estimated payments to support state infrastructure services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| Other payments (continued) |  |  |  |  |  |  |  |  |  |
| Launceston City Deal | - | - | - | - | - | - | - | - | - |
| Local Roads and Community Infrastructure | - | - | - | - | - | - | - | - | - |
| National Capital Functions Program | - | - | - | - | - | - | 1.8 | - | 1.8 |
| National Water Grid Fund | 0.1 | 8.1 | - | 1.2 | - | 47.0 | - | - | 56.4 |
| Perth Aboriginal Cultural Centre | - | - | - | - | - | - | - | - | - |
| Perth City Deal | - | - | - | - | - | - | - | - | - |
| Pilbara Ports Common User Upgrades | - | - | - | 20.0 | - | - | - | - | 20.0 |
| Regional Precincts and Partnerships Program | - | - | - | - | - | - | - | - | - |
| Regional Roads Australia Mobile Program – |  |  |  |  |  |  |  |  |  |
| Pilot Program | - | - | - | - | - | - | - | - | - |
| South East Queensland City Deal | - | - | 1.0 | - | - | - | - | - | 1.0 |
| Swan Active Ellenbrook | - | - | - | - | - | - | - | - | - |
| Townsville City Deal | - | - | - | - | - | - | - | - | - |
| Thriving Suburbs Program | - | - | - | - | - | - | - | - | - |
| Upgrades to the Qtopia Sydney Museum | - | - | - | - | - | - | - | - | - |
| Urban Precincts and Partnerships Program | - | - | - | - | - | - | - | - | - |
| Warburton Mountain Bike Destination Project | - | - | - | - | - | - | - | - | - |
| Whyalla Airport Upgrades | - | - | - | - | - | - | - | - | - |
| WA Telecommunications Resilience Program Pilot | - | - | - | - | - | - | - | - | - |
| Western Sydney City Deal | - | - | - | - | - | - | - | - | - |
| Total other payments | 0.1 | 8.1 | 672.4 | 21.2 | - | 107.0 | 1.8 | - | 810.6 |
| **Total(b)(c)** | **2,940.2** | **3,513.1** | **3,503.3** | **718.7** | **1,595.6** | **434.8** | **129.6** | **250.7** | **13,904.4** |

Table C.A.6: Estimated payments to support state infrastructure services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| *Memorandum item – payments direct to local* |  |  |  |  |  |  |  |  |  |
| *governments included in payments above* |  |  |  |  |  |  |  |  |  |
| Infrastructure Investment Program |  |  |  |  |  |  |  |  |  |
| Roads to Recovery | 276.5 | 203.4 | 203.4 | 146.2 | 68.9 | 32.6 | - | 15.9 | 946.9 |
| Other payments |  |  |  |  |  |  |  |  |  |
| Local Roads and Community Infrastructure | - | - | - | - | - | - | - | - | - |
| **Total** | **276.5** | **203.4** | **203.4** | **146.2** | **68.9** | **32.6** | **-** | **15.9** | **946.9** |

1. State allocations have not yet been determined.
2. State totals do not sum to the national total. A slippage adjustment has been applied to Infrastructure Investment Program spending at the national level in 2024–25, 2025–26 and 2026–27 to take account of historical experiences, including the timing of states claiming payments against milestones and the complexity of delivery. State totals are unaffected by the slippage assumption. The adjustment has been unwound over 2027–28 to 2032–33. See Box C.1 in Appendix C for further details.
3. Totals include funding yet to be allocated.

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **Energy Bill Relief** | **837.8** | **657.8** | **523.5** | **260.8** | **200.0** | **64.9** | **47.8** | **22.2** | **2,614.8** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Environment and energy** |  |  |  |  |  |  |  |  |  |
| Bolstering Australia's Biosecurity System – |  |  |  |  |  |  |  |  |  |
| Protecting Australia from escalating exotic |  |  |  |  |  |  |  |  |  |
| animal disease risks(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 2.2 |
| Boosting HPAI biosecurity response |  |  |  |  |  |  |  |  |  |
| capability(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 9.0 |
| Building resilience to manage fruit fly | - | 1.3 | 1.2 | - | 8.5 | - | - | - | 11.0 |
| Capacity Investment Scheme | nfp | - | - | - | - | - | - | - | nfp |
| CarbonNet | - | 5.0 | - | - | - | - | - | - | 5.0 |
| Community Solar Banks Program(b) | 31.0 | 14.2 | 10.6 | 3.7 | ~ | ~ | 0.9 | 4.7 | 71.4 |
| Critical Minerals National Productivity |  |  |  |  |  |  |  |  |  |
| Initiative(a) | **~** | **~** | **~** | **~** | **~** | **~** | ~ | ~ | 7.9 |
| Disaster Ready Fund | 42.1 | 37.7 | 29.7 | 38.3 | 20.5 | 7.7 | 7.6 | 16.3 | 200.0 |
| Environment Restoration Fund | - | 0.8 | - | - | - | - | - | - | 0.8 |
| Environmental management of the former |  |  |  |  |  |  |  |  |  |
| Rum Jungle Mine site | - | - | - | - | - | - | - | nfp | nfp |
| Food Waste for Healthy Soils Fund | 2.2 | 2.7 | 1.4 | 2.6 | 0.1 | 0.5 | 8.0 | - | 17.6 |
| Future Drought Fund |  |  |  |  |  |  |  |  |  |
| Farm business resilience | 2.0 | 1.4 | 1.6 | 0.8 | 6.7 | 0.2 | - | 0.9 | 13.5 |
| Regional drought resilience planning | 0.7 | - | 0.6 | 0.3 | 3.1 | 0.1 | 0.2 | 0.7 | 5.6 |
| Household Energy Upgrades Fund |  |  |  |  |  |  |  |  |  |
| (Social Housing) | 22.8 | 4.9 | 22.4 | 2.3 | 4.1 | 3.1 | 1.6 | 1.4 | 62.6 |
| Hydro Tasmania's Tarraleah Hydro Power |  |  |  |  |  |  |  |  |  |
| Station Redevelopment | - | - | - | - | - | 30.4 | - | - | 30.4 |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| Hydrogen energy supply chain project | - | 3.8 | - | - | - | - | - | - | 3.8 |
| Hydrogen Highways(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 18.0 |
| Implementation of the live sheep exports |  |  |  |  |  |  |  |  |  |
| by sea phase out | - | - | - | 1.0 | - | - | - | - | 1.0 |
| Investing in Australia's First Nations Culture |  |  |  |  |  |  |  |  |  |
| and World Heritage | - | - | - | - | 0.1 | - | - | - | 0.1 |
| Macquarie Wharf 6 (Port of Hobart) | - | - | - | - | - | - | - | - | - |
| Management of established pests and weeds | 0.9 | 0.8 | 0.5 | 0.3 | 0.9 | 0.4 | 0.2 | 0.3 | 4.3 |
| Marine Parks Management – |  |  |  |  |  |  |  |  |  |
| Northern Territory Marine Parks | - | - | - | - | - | - | - | 0.9 | 0.9 |
| Marinus Link | - | - | - | - | - | 27.5 | - | - | 27.5 |
| National Hydrogen Technology Skills |  |  |  |  |  |  |  |  |  |
| Training Centre | - | - | - | - | - | - | - | - | - |
| National Plant Health Surveillance Program | 0.2 | 0.2 | 0.1 | 0.1 | 0.1 | 0.1 | .. | 0.1 | 1.0 |
| North Queensland Strata Title Resilience |  |  |  |  |  |  |  |  |  |
| Pilot Program | - | - | 38.6 | - | - | - | - | - | 38.6 |
| Partnering to Implement the National Soil |  |  |  |  |  |  |  |  |  |
| Action Plan | 2.1 | 0.8 | 1.0 | 1.6 | 0.8 | 0.7 | 0.2 | 0.9 | 8.1 |
| Pest and disease preparedness and |  |  |  |  |  |  |  |  |  |
| response programs | 75.7 | 48.7 | 143.0 | 21.9 | 7.0 | - | 6.6 | 5.9 | 308.8 |
| Protecting Our Communities |  |  |  |  |  |  |  |  |  |
| (Disaster Resilience) Program(b) | 6.4 | 0.1 | 2.8 | 5.2 | 0.1 | 0.6 | ~ | 5.3 | 25.4 |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| Recycling Modernisation Fund |  |  |  |  |  |  |  |  |  |
| Plastics technology stream | 2.4 | 5.7 | 0.5 | 1.2 | 18.8 | - | - | - | 28.7 |
| Recycling Infrastructure | 13.7 | 3.5 | 26.1 | 16.5 | 4.7 | 1.5 | 3.0 | 2.8 | 71.8 |
| Reef 2050 Plan |  |  |  |  |  |  |  |  |  |
| Paddock to Reef Monitoring, Modelling |  |  |  |  |  |  |  |  |  |
| and Reporting Program | - | - | 7.9 | - | - | - | - | - | 7.9 |
| Sustainable Fisheries | - | - | 18.0 | - | - | - | - | - | 18.0 |
| Saving Native Species | - | - | - | - | 1.6 | - | - | - | 1.6 |
| Strengthen Australia's frontline biosecurity |  |  |  |  |  |  |  |  |  |
| capability and domestic preparedness | 2.9 | 1.0 | 0.2 | 0.8 | 0.8 | 0.2 | .. | 0.1 | 6.0 |
| Support Forestry Strategy Development(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 1.2 |
| Temporary cap on the price of coal | nfp | - | nfp | - | - | - | - | - | nfp |
| Transforming Digital Environmental |  |  |  |  |  |  |  |  |  |
| Assessments | 0.9 | 0.9 | 0.9 | - | 0.6 | 0.9 | 0.6 | 0.8 | 5.6 |
| Urban Rivers and Catchments Program(b) | 4.4 | 7.9 | 4.0 | 5.1 | 6.2 | 1.5 | 1.2 | 0.9 | 31.7 |
| World Heritage Sites | 0.8 | - | 3.1 | 0.4 | 0.1 | 5.1 | - | - | 9.6 |
| Yellow crazy ant control | - | - | 6.4 | - | - | - | - | - | 6.4 |
| **Water services and infrastructure** |  |  |  |  |  |  |  |  |  |
| Great Artesian Basin Water Security |  |  |  |  |  |  |  |  |  |
| Program | - | - | 1.9 | - | 1.3 | - | - | - | 3.2 |
| Implementing water reform in the |  |  |  |  |  |  |  |  |  |
| Murray-Darling Basin(c) | nfp | nfp | 2.1 | - | nfp | - | 0.8 | - | 2.9 |
| Improving Compliance in the |  |  |  |  |  |  |  |  |  |
| Murray-Darling Basin(b) | 4.0 | 1.6 | 2.4 | - | ~ | - | - | - | 8.6 |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| Restoring the upper Murrumbidgee River |  |  |  |  |  |  |  |  |  |
| program | 3.2 | - | - | - | - | - | 1.8 | - | 5.0 |
| Sustainable rural water use and |  |  |  |  |  |  |  |  |  |
| infrastructure program(d) | 286.5 | 66.3 | 2.7 | - | 57.8 | - | - | - | 413.4 |
| Water for the Environment Special Account |  |  |  |  |  |  |  |  |  |
| Implementation of Constraints |  |  |  |  |  |  |  |  |  |
| Measures(b) | 4.7 | 2.8 | - | - | ~ | - | ~ | - | 12.5 |
| Off-Farm Efficiency Program | 8.0 | - | - | - | - | - | - | - | 8.0 |
| Resilient Rivers Water Infrastructure |  |  |  |  |  |  |  |  |  |
| Program(b) | 41.2 | ~ | ~ | - | ~ | - | - | - | 150.5 |
| Sustainable Communities Program(c) | 8.1 | nfp | nfp | - | nfp | - | nfp | - | 8.1 |
| Total National Partnership payments(b) | 567.0 | 211.9 | 329.7 | 102.1 | 144.0 | 80.4 | 32.7 | 41.9 | 2,302.6 |
| **Total(b)** | **1,404.8** | **869.7** | **853.3** | **362.9** | **344.0** | **145.3** | **80.4** | **64.0** | **4,917.4** |

1. State allocations have not yet been determined.
2. Totals include funding yet to be allocated.
3. Total does not include funding not for publication.
4. State allocations are indicative estimates only and to be determined on the signing of agreements.

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **Energy Bill Relief** | **279.3** | **219.3** | **174.5** | **86.9** | **66.7** | **21.6** | **15.9** | **7.4** | **871.6** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Environment and energy** |  |  |  |  |  |  |  |  |  |
| Bolstering Australia's Biosecurity System – |  |  |  |  |  |  |  |  |  |
| Protecting Australia from escalating exotic |  |  |  |  |  |  |  |  |  |
| animal disease risks(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 1.4 |
| Boosting HPAI biosecurity response |  |  |  |  |  |  |  |  |  |
| capability(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 3.0 |
| Building resilience to manage fruit fly | - | - | - | - | - | - | - | - | - |
| Capacity Investment Scheme | nfp | - | - | - | - | - | - | - | nfp |
| CarbonNet | - | - | - | - | - | - | - | - | - |
| Community Solar Banks Program(b) | ~ | ~ | 10.6 | ~ | ~ | ~ | ~ | ~ | 17.0 |
| Critical Minerals National Productivity |  |  |  |  |  |  |  |  |  |
| Initiative | - | - | - | - | - | - | - | - | - |
| Disaster Ready Fund | - | - | - | - | - | - | - | - | - |
| Environment Restoration Fund | - | - | - | - | - | - | - | - | - |
| Environmental management of the former |  |  |  |  |  |  |  |  |  |
| Rum Jungle Mine site | - | - | - | - | - | - | - | nfp | nfp |
| Food Waste for Healthy Soils Fund | 1.0 | 0.3 | 3.6 | 1.9 | - | - | 5.0 | - | 11.7 |
| Future Drought Fund |  |  |  |  |  |  |  |  |  |
| Farm business resilience(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 20.0 |
| Regional drought resilience planning(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 16.6 |
| Household Energy Upgrades Fund |  |  |  |  |  |  |  |  |  |
| (Social Housing)(b) | 30.5 | 19.4 | 22.5 | 10.9 | 5.9 | 3.4 | 2.2 | 2.5 | 164.8 |
| Hydro Tasmania's Tarraleah Hydro Power |  |  |  |  |  |  |  |  |  |
| Station Redevelopment | - | - | - | - | - | 11.8 | - | - | 11.8 |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| Hydrogen energy supply chain project | - | - | - | - | - | - | - | - | - |
| Hydrogen Highways(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 17.0 |
| Implementation of the live sheep exports |  |  |  |  |  |  |  |  |  |
| by sea phase out | - | - | - | 16.3 | - | - | - | - | 16.3 |
| Investing in Australia's First Nations Culture |  |  |  |  |  |  |  |  |  |
| and World Heritage | - | - | - | 1.5 | 0.1 | - | - | - | 1.6 |
| Macquarie Wharf 6 (Port of Hobart) | - | - | - | - | - | 47.0 | - | - | 47.0 |
| Management of established pests and weeds | - | 0.5 | - | 0.2 | - | 0.2 | - | - | 0.8 |
| Marine Parks Management – |  |  |  |  |  |  |  |  |  |
| Northern Territory Marine Parks | - | - | - | - | - | - | - | 0.9 | 0.9 |
| Marinus Link | - | - | - | - | - | - | - | - | - |
| National Hydrogen Technology Skills |  |  |  |  |  |  |  |  |  |
| Training Centre | - | 2.0 | - | - | - | - | - | - | 2.0 |
| National Plant Health Surveillance Program | - | - | - | - | - | - | - | - | - |
| North Queensland Strata Title Resilience |  |  |  |  |  |  |  |  |  |
| Pilot Program | - | - | - | - | - | - | - | - | - |
| Partnering to Implement the National Soil |  |  |  |  |  |  |  |  |  |
| Action Plan | - | 1.6 | 1.1 | 0.9 | 1.1 | 0.7 | 0.2 | 0.5 | 6.0 |
| Pest and disease preparedness and |  |  |  |  |  |  |  |  |  |
| response programs | 5.3 | - | 89.2 | 3.6 | - | - | - | 0.6 | 98.7 |
| Protecting Our Communities |  |  |  |  |  |  |  |  |  |
| (Disaster Resilience) Program | - | - | - | - | - | - | - | - | - |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| Recycling Modernisation Fund |  |  |  |  |  |  |  |  |  |
| Plastics technology stream | 1.8 | 8.9 | 1.8 | 0.5 | 1.2 | - | - | - | 14.3 |
| Recycling Infrastructure | 7.6 | 3.7 | 11.2 | 12.0 | 1.6 | 0.2 | 2.0 | 2.3 | 40.6 |
| Reef 2050 Plan |  |  |  |  |  |  |  |  |  |
| Paddock to Reef Monitoring, Modelling |  |  |  |  |  |  |  |  |  |
| and Reporting Program | - | - | 4.6 | - | - | - | - | - | 4.6 |
| Sustainable Fisheries | - | - | 18.0 | - | - | - | - | - | 18.0 |
| Saving Native Species | - | - | - | - | 0.6 | - | - | - | 0.6 |
| Strengthen Australia's frontline biosecurity |  |  |  |  |  |  |  |  |  |
| capability and domestic preparedness | - | - | - | - | - | - | - | - | - |
| Support Forestry Strategy Development(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 0.6 |
| Temporary cap on the price of coal | - | - | - | - | - | - | - | - | - |
| Transforming Digital Environmental |  |  |  |  |  |  |  |  |  |
| Assessments | - | - | - | - | - | - | - | - | - |
| Urban Rivers and Catchments Program(b) | 4.6 | 5.7 | 2.8 | 3.9 | 4.2 | 2.3 | 0.9 | 1.1 | 25.7 |
| World Heritage Sites | 0.8 | - | 3.1 | 0.4 | 0.1 | 5.1 | - | - | 9.6 |
| Yellow crazy ant control | - | - | 6.3 | - | - | - | - | - | 6.3 |
| **Water services and infrastructure** |  |  |  |  |  |  |  |  |  |
| Great Artesian Basin Water Security |  |  |  |  |  |  |  |  |  |
| Program(b) | ~ | - | 5.8 | - | 1.2 | - | - | - | 8.5 |
| Implementing water reform in the |  |  |  |  |  |  |  |  |  |
| Murray-Darling Basin(c) | nfp | nfp | 2.1 | - | nfp | - | 0.8 | - | 2.9 |
| Improving Compliance in the |  |  |  |  |  |  |  |  |  |
| Murray-Darling Basin(b) | 4.9 | 0.7 | 1.9 | - | ~ | - | - | - | 9.0 |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| Restoring the upper Murrumbidgee River |  |  |  |  |  |  |  |  |  |
| program | 4.7 | - | - | - | - | - | 2.6 | - | 7.3 |
| Sustainable rural water use and |  |  |  |  |  |  |  |  |  |
| infrastructure program(d) | 284.9 | 74.8 | 1.0 | - | 23.3 | - | - | - | 383.9 |
| Water for the Environment Special Account |  |  |  |  |  |  |  |  |  |
| Implementation of Constraints |  |  |  |  |  |  |  |  |  |
| Measures(b) | ~ | ~ | ~ | - | ~ | - | - | - | 23.0 |
| Off-Farm Efficiency Program | - | - | - | - | - | - | - | - | - |
| Resilient Rivers Water Infrastructure |  |  |  |  |  |  |  |  |  |
| Program(b) | 10.0 | ~ | ~ | - | ~ | - | ~ | - | 151.5 |
| Sustainable Communities Program(c) | 48.1 | nfp | nfp | - | nfp | - | nfp | - | 48.1 |
| Total National Partnership payments(b) | 404.2 | 117.6 | 185.5 | 52.1 | 39.3 | 70.6 | 13.7 | 7.9 | 1,412.5 |
| **Total(b)** | **683.5** | **336.8** | **360.0** | **139.0** | **106.0** | **92.3** | **29.6** | **15.3** | **2,284.1** |

1. State allocations have not yet been determined.
2. Total may not sum due to unallocated funding.
3. Total does not include funding not for publication.
4. State allocations are indicative estimates only and to be determined on the signing of agreements.

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **Energy Bill Relief** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Environment and energy** |  |  |  |  |  |  |  |  |  |
| Bolstering Australia's Biosecurity System – |  |  |  |  |  |  |  |  |  |
| Protecting Australia from escalating exotic |  |  |  |  |  |  |  |  |  |
| animal disease risks | - | - | - | - | - | - | - | - | - |
| Boosting HPAI biosecurity response |  |  |  |  |  |  |  |  |  |
| capability | - | - | - | - | - | - | - | - | - |
| Building resilience to manage fruit fly | - | - | - | - | - | - | - | - | - |
| Capacity Investment Scheme | nfp | - | - | - | - | - | - | - | nfp |
| CarbonNet | - | - | - | - | - | - | - | - | - |
| Community Solar Banks Program | - | - | - | - | - | - | - | - | - |
| Critical Minerals National Productivity |  |  |  |  |  |  |  |  |  |
| Initiative | - | - | - | - | - | - | - | - | - |
| Disaster Ready Fund | - | - | - | - | - | - | - | - | - |
| Environment Restoration Fund | - | - | - | - | - | - | - | - | - |
| Environmental management of the former |  |  |  |  |  |  |  |  |  |
| Rum Jungle Mine site | - | - | - | - | - | - | - | nfp | nfp |
| Food Waste for Healthy Soils Fund | - | - | - | - | - | - | - | - | - |
| Future Drought Fund |  |  |  |  |  |  |  |  |  |
| Farm business resilience(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 20.0 |
| Regional drought resilience planning(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 17.4 |
| Household Energy Upgrades Fund |  |  |  |  |  |  |  |  |  |
| (Social Housing)(b) | 30.6 | 20.8 | 13.1 | 18.3 | 7.9 | ~ | 2.5 | 1.1 | 228.8 |
| Hydro Tasmania's Tarraleah Hydro Power |  |  |  |  |  |  |  |  |  |
| Station Redevelopment | - | - | - | - | - | - | - | - | - |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| Hydrogen energy supply chain project | - | - | - | - | - | - | - | - | - |
| Hydrogen Highways(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 20.0 |
| Implementation of the live sheep exports |  |  |  |  |  |  |  |  |  |
| by sea phase out | - | - | - | 15.6 | - | - | - | - | 15.6 |
| Investing in Australia's First Nations Culture |  |  |  |  |  |  |  |  |  |
| and World Heritage | - | - | - | - | - | - | - | - | - |
| Macquarie Wharf 6 (Port of Hobart) | - | - | - | - | - | 47.0 | - | - | 47.0 |
| Management of established pests and weeds | - | - | - | - | - | - | - | - | - |
| Marine Parks Management – |  |  |  |  |  |  |  |  |  |
| Northern Territory Marine Parks | - | - | - | - | - | - | - | - | - |
| Marinus Link | - | - | - | - | - | - | - | - | - |
| National Hydrogen Technology Skills |  |  |  |  |  |  |  |  |  |
| Training Centre | - | 4.0 | - | - | - | - | - | - | 4.0 |
| National Plant Health Surveillance Program | - | - | - | - | - | - | - | - | - |
| North Queensland Strata Title Resilience |  |  |  |  |  |  |  |  |  |
| Pilot Program | - | - | - | - | - | - | - | - | - |
| Partnering to Implement the National Soil |  |  |  |  |  |  |  |  |  |
| Action Plan | - | 0.8 | 0.5 | 0.7 | 0.4 | 0.5 | 0.2 | 0.7 | 3.8 |
| Pest and disease preparedness and |  |  |  |  |  |  |  |  |  |
| response programs | - | - | 90.9 | - | - | - | - | 0.1 | 91.0 |
| Protecting Our Communities |  |  |  |  |  |  |  |  |  |
| (Disaster Resilience) Program | - | - | - | - | - | - | - | - | - |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| Recycling Modernisation Fund |  |  |  |  |  |  |  |  |  |
| Plastics technology stream | 2.2 | 0.9 | - | - | - | - | - | - | 3.1 |
| Recycling Infrastructure | - | - | - | - | - | - | - | - | - |
| Reef 2050 Plan |  |  |  |  |  |  |  |  |  |
| Paddock to Reef Monitoring, Modelling |  |  |  |  |  |  |  |  |  |
| and Reporting Program | - | - | - | - | - | - | - | - | - |
| Sustainable Fisheries | - | - | - | - | - | - | - | - | - |
| Saving Native Species | - | - | - | - | - | - | - | - | - |
| Strengthen Australia's frontline biosecurity |  |  |  |  |  |  |  |  |  |
| capability and domestic preparedness | - | - | - | - | - | - | - | - | - |
| Support Forestry Strategy Development | - | - | - | - | - | - | - | - | - |
| Temporary cap on the price of coal | - | - | - | - | - | - | - | - | - |
| Transforming Digital Environmental |  |  |  |  |  |  |  |  |  |
| Assessments | - | - | - | - | - | - | - | - | - |
| Urban Rivers and Catchments Program(b) | 3.3 | 2.2 | 1.2 | 3.5 | 1.3 | 2.2 | 0.9 | 1.1 | 16.3 |
| World Heritage Sites | 0.8 | - | 3.1 | 0.4 | 0.1 | 5.1 | - | - | 9.6 |
| Yellow crazy ant control | - | - | 2.9 | - | - | - | - | - | 2.9 |
| **Water services and infrastructure** |  |  |  |  |  |  |  |  |  |
| Great Artesian Basin Water Security |  |  |  |  |  |  |  |  |  |
| Program(b) | ~ | - | 7.9 | - | 1.2 | - | - | - | 10.6 |
| Implementing water reform in the |  |  |  |  |  |  |  |  |  |
| Murray-Darling Basin(c) | nfp | nfp | 1.7 | - | nfp | - | 0.7 | - | 2.4 |
| Improving Compliance in the |  |  |  |  |  |  |  |  |  |
| Murray-Darling Basin(b) | 0.9 | 0.9 | 0.6 | - | ~ | - | - | - | 4.3 |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| Restoring the upper Murrumbidgee River |  |  |  |  |  |  |  |  |  |
| program | 3.8 | - | - | - | - | - | 2.2 | - | 6.0 |
| Sustainable rural water use and |  |  |  |  |  |  |  |  |  |
| infrastructure program(d) | 284.9 | 34.6 | - | - | 2.2 | - | - | - | 321.7 |
| Water for the Environment Special Account |  |  |  |  |  |  |  |  |  |
| Implementation of Constraints |  |  |  |  |  |  |  |  |  |
| Measures(a) | ~ | ~ | - | - | ~ | - | - | - | 72.0 |
| Off-Farm Efficiency Program | - | - | - | - | - | - | - | - | - |
| Resilient Rivers Water Infrastructure |  |  |  |  |  |  |  |  |  |
| Program(b) | 12.3 | ~ | ~ | - | ~ | - | ~ | - | 140.0 |
| Sustainable Communities Program(c) | 64.2 | nfp | nfp | - | nfp | - | nfp | - | 64.2 |
| Total National Partnership payments(b) | 403.0 | 64.2 | 121.9 | 38.5 | 13.2 | 54.8 | 6.5 | 3.0 | 1,317.0 |
| **Total(b)** | **403.0** | **64.2** | **121.9** | **38.5** | **13.2** | **54.8** | **6.5** | **3.0** | **1,317.0** |

1. State allocations have not yet been determined.
2. Total may not sum due to unallocated funding.
3. Total does not include funding not for publication.
4. State allocations are indicative estimates only and to be determined on the signing of agreements.

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **Energy Bill Relief** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Environment and energy** |  |  |  |  |  |  |  |  |  |
| Bolstering Australia's Biosecurity System – |  |  |  |  |  |  |  |  |  |
| Protecting Australia from escalating exotic |  |  |  |  |  |  |  |  |  |
| animal disease risks | - | - | - | - | - | - | - | - | - |
| Boosting HPAI biosecurity response |  |  |  |  |  |  |  |  |  |
| capability | - | - | - | - | - | - | - | - | - |
| Building resilience to manage fruit fly | - | - | - | - | - | - | - | - | - |
| Capacity Investment Scheme | nfp | - | - | - | - | - | - | - | nfp |
| CarbonNet | - | - | - | - | - | - | - | - | - |
| Community Solar Banks Program | - | - | - | - | - | - | - | - | - |
| Critical Minerals National Productivity |  |  |  |  |  |  |  |  |  |
| Initiative | - | - | - | - | - | - | - | - | - |
| Disaster Ready Fund | - | - | - | - | - | - | - | - | - |
| Environment Restoration Fund | - | - | - | - | - | - | - | - | - |
| Environmental management of the former |  |  |  |  |  |  |  |  |  |
| Rum Jungle Mine site | - | - | - | - | - | - | - | nfp | nfp |
| Food Waste for Healthy Soils Fund | - | - | - | - | - | - | - | - | - |
| Future Drought Fund |  |  |  |  |  |  |  |  |  |
| Farm business resilience(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 20.0 |
| Regional drought resilience planning(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 15.2 |
| Household Energy Upgrades Fund |  |  |  |  |  |  |  |  |  |
| (Social Housing)(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 156.7 |
| Hydro Tasmania's Tarraleah Hydro Power |  |  |  |  |  |  |  |  |  |
| Station Redevelopment | - | - | - | - | - | - | - | - | - |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| Hydrogen energy supply chain project | - | - | - | - | - | - | - | - | - |
| Hydrogen Highways(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 20.0 |
| Implementation of the live sheep exports |  |  |  |  |  |  |  |  |  |
| by sea phase out | - | - | - | 10.5 | - | - | - | - | 10.5 |
| Investing in Australia's First Nations Culture |  |  |  |  |  |  |  |  |  |
| and World Heritage | - | - | - | - | - | - | - | - | - |
| Macquarie Wharf 6 (Port of Hobart) | - | - | - | - | - | 47.0 | - | - | 47.0 |
| Management of established pests and weeds | - | - | - | - | - | - | - | - | - |
| Marine Parks Management – |  |  |  |  |  |  |  |  |  |
| Northern Territory Marine Parks | - | - | - | - | - | - | - | - | - |
| Marinus Link | - | - | - | - | - | - | - | - | - |
| National Hydrogen Technology Skills |  |  |  |  |  |  |  |  |  |
| Training Centre | - | 4.0 | - | - | - | - | - | - | 4.0 |
| National Plant Health Surveillance Program | - | - | - | - | - | - | - | - | - |
| North Queensland Strata Title Resilience |  |  |  |  |  |  |  |  |  |
| Pilot Program | - | - | - | - | - | - | - | - | - |
| Partnering to Implement the National Soil |  |  |  |  |  |  |  |  |  |
| Action Plan | - | - | 0.1 | 0.5 | 0.5 | 0.4 | 0.2 | 0.3 | 2.0 |
| Pest and disease preparedness and |  |  |  |  |  |  |  |  |  |
| response programs | - | - | 49.6 | - | - | - | - | - | 49.6 |
| Protecting Our Communities |  |  |  |  |  |  |  |  |  |
| (Disaster Resilience) Program | - | - | - | - | - | - | - | - | - |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| Recycling Modernisation Fund |  |  |  |  |  |  |  |  |  |
| Plastics technology stream | - | - | - | - | - | - | - | - | - |
| Recycling Infrastructure | - | - | - | - | - | - | - | - | - |
| Reef 2050 Plan |  |  |  |  |  |  |  |  |  |
| Paddock to Reef Monitoring, Modelling |  |  |  |  |  |  |  |  |  |
| and Reporting Program | - | - | - | - | - | - | - | - | - |
| Sustainable Fisheries | - | - | - | - | - | - | - | - | - |
| Saving Native Species | - | - | - | - | - | - | - | - | - |
| Strengthen Australia's frontline biosecurity |  |  |  |  |  |  |  |  |  |
| capability and domestic preparedness | - | - | - | - | - | - | - | - | - |
| Support Forestry Strategy Development | - | - | - | - | - | - | - | - | - |
| Temporary cap on the price of coal | - | - | - | - | - | - | - | - | - |
| Transforming Digital Environmental |  |  |  |  |  |  |  |  |  |
| Assessments | - | - | - | - | - | - | - | - | - |
| Urban Rivers and Catchments Program(b) | 3.3 | 0.7 | 0.4 | 2.6 | 1.0 | 2.3 | - | 0.6 | 12.7 |
| World Heritage Sites | 0.8 | - | 3.1 | 0.4 | 0.1 | 5.1 | - | - | 9.6 |
| Yellow crazy ant control | - | - | - | - | - | - | - | - | - |
| **Water services and infrastructure** |  |  |  |  |  |  |  |  |  |
| Great Artesian Basin Water Security |  |  |  |  |  |  |  |  |  |
| Program(b) | ~ | - | 7.5 | - | 1.2 | - | - | - | 9.7 |
| Implementing water reform in the |  |  |  |  |  |  |  |  |  |
| Murray-Darling Basin(c) | nfp | nfp | 1.0 | - | nfp | - | 0.4 | - | 1.4 |
| Improving Compliance in the |  |  |  |  |  |  |  |  |  |
| Murray-Darling Basin | - | - | - | - | - | - | - | - | - |

Table C.A.7: Estimated payments to support state environment, energy and water services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| Restoring the upper Murrumbidgee River |  |  |  |  |  |  |  |  |  |
| program | 0.5 | - | - | - | - | - | 0.5 | - | 1.0 |
| Sustainable rural water use and |  |  |  |  |  |  |  |  |  |
| infrastructure program | - | - | - | - | - | - | - | - | - |
| Water for the Environment Special Account |  |  |  |  |  |  |  |  |  |
| Implementation of Constraints |  |  |  |  |  |  |  |  |  |
| Measures | - | - | - | - | - | - | - | - | - |
| Off-Farm Efficiency Program | - | - | - | - | - | - | - | - | - |
| Resilient Rivers Water Infrastructure |  |  |  |  |  |  |  |  |  |
| Program(a) | ~ | ~ | ~ | - | ~ | - | ~ | - | 55.0 |
| Sustainable Communities Program(c) | 55.6 | nfp | nfp | - | nfp | - | nfp | - | 55.6 |
| Total National Partnership payments(b) | 60.2 | 4.7 | 61.8 | 14.0 | 2.8 | 54.8 | 1.1 | 0.9 | 654.4 |
| **Total(b)** | **60.2** | **4.7** | **61.8** | **14.0** | **2.8** | **54.8** | **1.1** | **0.9** | **654.4** |

1. State allocations have not yet been determined.
2. Totals include funding yet to be allocated.
3. Total does not include funding not for publication.

Table C.A.8: Estimated contingent payments to the states, by year and state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Disaster Recovery Funding |  |  |  |  |  |  |  |  |  |
| Arrangements(a) | - | 1.1 | - | - | - | - | - | - | 1.1 |
| Hepatitis C settlement fund(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 0.1 |
| **Total(c)** | **~** | **1.1** | **~** | **~** | **~** | **~** | **~** | **~** | **1.2** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Disaster Recovery Funding |  |  |  |  |  |  |  |  |  |
| Arrangements(a) | - | - | - | - | - | - | - | - | - |
| Hepatitis C settlement fund(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 0.1 |
| **Total(c)** | **~** | **~** | **~** | **~** | **~** | **~** | **~** | **~** | **0.1** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Disaster Recovery Funding |  |  |  |  |  |  |  |  |  |
| Arrangements(a) | - | - | - | - | - | - | - | - | - |
| Hepatitis C settlement fund(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 0.1 |
| **Total(c)** | **~** | **~** | **~** | **~** | **~** | **~** | **~** | **~** | **0.1** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Disaster Recovery Funding |  |  |  |  |  |  |  |  |  |
| Arrangements(a) | - | - | - | - | - | - | - | - | - |
| Hepatitis C settlement fund(b) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 0.1 |
| **Total(c)** | **~** | **~** | **~** | **~** | **~** | **~** | **~** | **~** | **0.1** |

1. Figures reflect estimated expense outcomes. Estimated cash payments are presented in Table C.5 in Appendix C.
2. State allocations have not yet been determined.
3. Totals may not sum due to unallocated funding.

Table C.A.9: Estimated payments to support other state services, by year and state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **National Legal Assistance** |  |  |  |  |  |  |  |  |  |
| **Partnership 2020-25(a)** |  |  |  |  |  |  |  |  |  |
| Aboriginal and Torres Strait Islander |  |  |  |  |  |  |  |  |  |
| Legal Services | 24.0 | 6.8 | 29.8 | 16.4 | 6.4 | 3.4 | 1.0 | 18.6 | 106.4 |
| Community Legal Centres | 18.7 | 15.6 | 13.4 | 8.6 | 5.7 | 2.3 | 1.5 | 2.2 | 67.9 |
| Coronial inquiries and expensive and |  |  |  |  |  |  |  |  |  |
| complex cases | 0.5 | 0.2 | 0.1 | 0.8 | 0.2 | 0.1 | .. | 0.7 | 2.7 |
| Domestic Violence Units and Health |  |  |  |  |  |  |  |  |  |
| Justice Partnerships | 2.1 | 2.4 | 3.4 | 2.2 | 1.5 | 1.0 | 0.6 | 1.5 | 14.9 |
| Family advocacy and support services | 8.0 | 6.8 | 6.6 | 1.9 | 1.2 | 1.5 | 0.9 | 1.3 | 28.3 |
| Frontline support to address workplace |  |  |  |  |  |  |  |  |  |
| sexual harassment | 3.1 | 2.1 | 2.5 | 1.4 | 0.8 | 0.3 | 0.2 | 0.7 | 11.2 |
| Increased legal assistance funding |  |  |  |  |  |  |  |  |  |
| for vulnerable women | 10.0 | 6.9 | 6.9 | 3.3 | 2.5 | 1.4 | 0.7 | 1.1 | 32.9 |
| Legal Aid Commissions | 81.8 | 63.0 | 55.9 | 30.7 | 21.2 | 8.1 | 6.4 | 7.7 | 274.9 |
| Legal assistance family law pilot program | - | - | - | - | 3.6 | - | - | - | 3.6 |
| State and territory legal assistance |  |  |  |  |  |  |  |  |  |
| administration | 0.8 | 0.8 | 0.8 | 0.8 | 0.6 | 0.4 | 0.4 | 0.4 | 4.9 |
| Support Criminal Justice Reform |  |  |  |  |  |  |  |  |  |
| through Coronial Inquiries | 1.1 | 1.1 | 0.2 | 1.0 | 0.5 | 0.1 | .. | 1.3 | 5.4 |
| Supporting increased child sexual |  |  |  |  |  |  |  |  |  |
| abuse prosecutions | 0.5 | 0.3 | 0.4 | 0.2 | 0.1 | .. | .. | 0.1 | 1.7 |
| Supporting people with mental health |  |  |  |  |  |  |  |  |  |
| conditions access the justice system | 4.0 | 2.8 | 3.2 | 1.8 | 1.1 | 0.4 | 0.3 | 0.9 | 14.5 |
| Total National Legal Assistance |  |  |  |  |  |  |  |  |  |
| Partnership 2020-25 | 154.8 | 108.9 | 123.3 | 69.2 | 45.4 | 19.0 | 12.2 | 36.5 | 569.4 |

Table C.A.9: Estimated payments to support other state services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Commonwealth Community Safety Order |  |  |  |  |  |  |  |  |  |
| Scheme (CSO) | 7.1 | - | - | - | - | - | - | - | 7.1 |
| Commonwealth High Risk Terrorist Offender |  |  |  |  |  |  |  |  |  |
| Regime(b) | 16.1 | ~ | - | - | - | - | - | - | 25.8 |
| Countering Violent Extremism Initiatives |  |  |  |  |  |  |  |  |  |
| High Risk Extremist De-radicalisation Program | 0.6 | 0.6 | 0.6 | 0.5 | 0.4 | 0.2 | 0.2 | 0.2 | 3.3 |
| Living Safe Together Intervention Program | 1.1 | 1.1 | 0.7 | 0.7 | 0.7 | 0.4 | 0.4 | 0.4 | 5.6 |
| National Support and Intervention Program | - | - | - | - | - | - | - | - | - |
| Step Together Project | - | - | - | - | - | - | - | - | - |
| Delivering high priority RFIs under CSO scheme | 0.2 | 0.3 | 0.1 | .. | - | - | .. | - | 0.6 |
| Family law information sharing(b) | 1.5 | 1.0 | 1.4 | 0.8 | 0.5 | 0.5 | 0.5 | 0.2 | 11.1 |
| Financial assistance for police officers | 55.0 | - | - | - | - | - | - | - | 55.0 |
| Financial assistance to local governments |  |  |  |  |  |  |  |  |  |
| Financial Assistance Grant program(c) | 155.7 | 122.6 | 101.6 | 62.2 | 33.0 | 15.8 | 11.2 | 7.0 | 509.2 |
| Supplementary funding to South Australia |  |  |  |  |  |  |  |  |  |
| for local roads | - | - | - | - | 20.0 | - | - | - | 20.0 |
| Focussed Deterrence and Domestic Violence |  |  |  |  |  |  |  |  |  |
| Threat Assessment Centre pilots | - | - | - | - | - | - | - | - | - |
| Greek Orthodox Church Restoration Project | 6.3 | - | - | - | - | - | - | - | 6.3 |
| Implementation of Mandatory Country of Origin |  |  |  |  |  |  |  |  |  |
| Labelling for Seafood(d) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 0.4 |
| Indigenous Tourism Fund(b) | ~ | ~ | 3.0 | 0.9 | ~ | ~ | ~ | 3.0 | 14.0 |
| Legal assistance for floods in QLD and NSW | 1.8 | - | 1.3 | - | - | - | - | - | 3.0 |
| National Competition Policy | - | - | - | - | - | - | - | - | - |
| National Firearms Register | 2.8 | 3.9 | 3.5 | 0.5 | 3.9 | 4.7 | 4.5 | 6.2 | 30.1 |
| National Labour Hire | - | 4.0 | - | - | - | - | - | - | 4.0 |
| National Tourism Icons Package | - | - | 0.6 | - | - | 0.3 | - | - | 0.9 |

Table C.A.9: Estimated payments to support other state services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Evaluation | - | - | - | - | - | - | - | 0.7 | 0.7 |
| Provision of fire services | 7.0 | 3.9 | 4.9 | 2.5 | 1.7 | 0.2 | 6.1 | 2.9 | 29.3 |
| Restoring integrity to our protection system | 12.2 | 9.4 | 3.0 | 1.8 | 1.2 | 0.3 | 0.6 | 0.3 | 28.8 |
| Scotdesco water security project | - | - | - | - | 0.3 | - | - | - | 0.3 |
| Sinking fund on state debt | .. | - | - | - | - | - | - | - | .. |
| Specialised and trauma-informed legal services |  |  |  |  |  |  |  |  |  |
| for victim-survivors of sexual assault | - | 0.9 | - | 0.9 | - | - | 0.9 | - | 2.6 |
| Total National Partnership payments(b) | 267.4 | 147.7 | 120.9 | 70.9 | 61.6 | 22.4 | 24.2 | 21.0 | 757.9 |
| **Total(b)** | **422.2** | **256.6** | **244.2** | **140.1** | **107.0** | **41.5** | **36.4** | **57.5** | **1,327.3** |

1. To be replaced by the National Access to Justice Partnership from 1 July 2025, which provides ongoing funding to the legal assistance sector. Funding for the National Legal Assistance Partnership was included in the National Partnership payments line in previous budget updates.
2. Totals include funding yet to be allocated.
3. Funding of $2.8 billion was brought forward from 2024–25 and paid in 2023–24.
4. State allocations have not yet been determined.

Table C.A.9: Estimated payments to support other state services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **National Access to Justice Partnership** |  |  |  |  |  |  |  |  |  |
| Aboriginal and Torres Strait Islander |  |  |  |  |  |  |  |  |  |
| Legal Services | 38.1 | 11.8 | 39.2 | 25.4 | 12.2 | 5.0 | 1.3 | 27.7 | 160.7 |
| Community Legal Centres | 27.4 | 26.6 | 17.8 | 16.5 | 9.6 | 3.1 | 1.5 | 2.1 | 104.5 |
| Family Violence Prevention Legal Services | 13.1 | 4.4 | 15.2 | 17.4 | 4.8 | 1.0 | 0.5 | 14.0 | 70.4 |
| Legal Aid Commissions | 106.8 | 74.7 | 68.9 | 35.8 | 25.5 | 11.1 | 8.0 | 10.7 | 341.4 |
| State and territory legal assistance |  |  |  |  |  |  |  |  |  |
| administration | 1.2 | 1.2 | 1.2 | 1.2 | 0.9 | 0.6 | 0.6 | 1.0 | 7.8 |
| Women's Legal Services | 6.7 | 10.3 | 16.3 | 2.1 | 5.2 | 3.2 | 2.7 | 6.4 | 52.9 |
| Total National Access to Justice Partnership | 193.2 | 129.0 | 158.5 | 98.4 | 58.2 | 23.9 | 14.5 | 61.9 | 737.7 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Commonwealth Community Safety Order |  |  |  |  |  |  |  |  |  |
| Scheme (CSO) | - | - | - | - | - | - | - | - | - |
| Commonwealth High Risk Terrorist Offender |  |  |  |  |  |  |  |  |  |
| Regime(a) | ~ | ~ | - | - | - | - | - | - | 14.2 |
| Countering Violent Extremism Initiatives |  |  |  |  |  |  |  |  |  |
| High Risk Extremist De-radicalisation Program | - | - | - | - | - | - | - | - | - |
| Living Safe Together Intervention Program | - | - | - | - | - | - | - | - | - |
| National Support and Intervention Program(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 23.8 |
| Step Together Project | 3.0 | - | - | - | - | - | - | - | 3.0 |
| Delivering high priority RFIs under CSO scheme | - | - | - | - | - | - | - | - | - |
| Family law information sharing(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 14.2 |
| Financial assistance for police officers | 17.0 | - | - | - | - | - | - | - | 17.0 |
| Financial assistance to local governments |  |  |  |  |  |  |  |  |  |
| Financial Assistance Grant program | 1,053.8 | 833.2 | 690.2 | 423.6 | 222.8 | 106.5 | 75.6 | 47.1 | 3,452.7 |
| Supplementary funding to South Australia |  |  |  |  |  |  |  |  |  |
| for local roads | - | - | - | - | 20.0 | - | - | - | 20.0 |
| Focussed Deterrence and Domestic Violence |  |  |  |  |  |  |  |  |  |
| Threat Assessment Centre pilots(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 8.9 |
| Greek Orthodox Church Restoration Project | 16.3 | - | - | - | - | - | - | - | 16.3 |

Table C.A.9: Estimated payments to support other state services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| Implementation of Mandatory Country of Origin |  |  |  |  |  |  |  |  |  |
| Labelling for Seafood(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 0.4 |
| Indigenous Tourism Fund(b) | ~ | ~ | ~ | 2.1 | ~ | ~ | ~ | ~ | 3.0 |
| Legal assistance for floods in QLD and NSW | 1.8 | - | 1.3 | - | - | - | - | - | 3.0 |
| National Competition Policy | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| National Firearms Register | 3.6 | 3.0 | 3.8 | 1.0 | 2.7 | 5.9 | 5.0 | 5.5 | 30.5 |
| National Labour Hire | - | - | - | - | - | - | - | - | - |
| National Tourism Icons Package | - | - | - | - | - | 3.0 | - | - | 3.0 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Evaluation | - | - | - | - | - | - | - | - | - |
| Provision of fire services | 7.3 | 4.1 | 5.1 | 2.7 | 1.7 | 0.2 | 6.3 | 3.1 | 30.5 |
| Restoring integrity to our protection system | - | - | - | - | - | - | - | - | - |
| Scotdesco water security project | - | - | - | - | - | - | - | - | - |
| Sinking fund on state debt | .. | - | - | - | - | - | - | - | .. |
| Specialised and trauma-informed legal services |  |  |  |  |  |  |  |  |  |
| for victim-survivors of sexual assault | - | 0.9 | - | 0.9 | - | - | 0.9 | - | 2.6 |
| Total National Partnership payments(b) | 1,102.6 | 841.1 | 700.4 | 430.2 | 247.2 | 115.6 | 87.8 | 55.7 | 3,642.8 |
| **Total(b)** | **1,295.8** | **970.1** | **858.9** | **528.6** | **305.4** | **139.5** | **102.3** | **117.6** | **4,380.5** |

1. State allocations have not yet been determined.
2. Totals include funding yet to be allocated.

Table C.A.9: Estimated payments to support other state services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **National Access to Justice Partnership** |  |  |  |  |  |  |  |  |  |
| Aboriginal and Torres Strait Islander |  |  |  |  |  |  |  |  |  |
| Legal Services | 38.9 | 12.1 | 40.0 | 26.0 | 12.4 | 5.1 | 1.4 | 28.4 | 164.3 |
| Community Legal Centres | 28.5 | 28.5 | 18.7 | 17.4 | 10.2 | 3.1 | 1.5 | 2.1 | 109.9 |
| Family Violence Prevention Legal Services | 13.4 | 4.5 | 15.5 | 17.8 | 4.9 | 1.1 | 0.5 | 14.3 | 71.9 |
| Legal Aid Commissions | 109.9 | 76.4 | 70.4 | 36.6 | 26.1 | 11.8 | 8.2 | 10.9 | 350.2 |
| State and territory legal assistance |  |  |  |  |  |  |  |  |  |
| administration | 1.2 | 1.2 | 1.2 | 1.2 | 0.9 | 0.6 | 0.6 | 1.0 | 8.0 |
| Women's Legal Services | 6.8 | 10.6 | 16.6 | 2.1 | 5.3 | 3.2 | 2.7 | 6.5 | 54.0 |
| Total National Access to Justice Partnership | 198.7 | 133.1 | 162.4 | 101.1 | 59.9 | 25.0 | 14.9 | 63.3 | 758.4 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Commonwealth Community Safety Order |  |  |  |  |  |  |  |  |  |
| Scheme (CSO) | - | - | - | - | - | - | - | - | - |
| Commonwealth High Risk Terrorist Offender |  |  |  |  |  |  |  |  |  |
| Regime | - | - | - | - | - | - | - | - | - |
| Countering Violent Extremism Initiatives |  |  |  |  |  |  |  |  |  |
| High Risk Extremist De-radicalisation Program | - | - | - | - | - | - | - | - | - |
| Living Safe Together Intervention Program | - | - | - | - | - | - | - | - | - |
| National Support and Intervention Program(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 25.0 |
| Step Together Project | 1.9 | - | - | - | - | - | - | - | 1.9 |
| Delivering high priority RFIs under CSO scheme | - | - | - | - | - | - | - | - | - |
| Family law information sharing(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 14.4 |
| Financial assistance for police officers | - | - | - | - | - | - | - | - | - |
| Financial assistance to local governments |  |  |  |  |  |  |  |  |  |
| Financial Assistance Grant program | 1,093.6 | 867.3 | 718.1 | 441.3 | 230.5 | 110.0 | 78.5 | 48.8 | 3,588.1 |
| Supplementary funding to South Australia |  |  |  |  |  |  |  |  |  |
| for local roads | - | - | - | - | - | - | - | - | - |
| Focussed Deterrence and Domestic Violence |  |  |  |  |  |  |  |  |  |
| Threat Assessment Centre pilots(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 9.1 |
| Greek Orthodox Church Restoration Project | 2.5 | - | - | - | - | - | - | - | 2.5 |

Table C.A.9: Estimated payments to support other state services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| Implementation of Mandatory Country of Origin |  |  |  |  |  |  |  |  |  |
| Labelling for Seafood(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 0.4 |
| Indigenous Tourism Fund | - | - | - | - | - | - | - | - | - |
| Legal assistance for floods in QLD and NSW | - | - | - | - | - | - | - | - | - |
| National Competition Policy | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| National Firearms Register | 3.0 | 3.0 | 1.0 | 3.7 | 2.7 | 4.7 | 6.3 | 4.2 | 28.6 |
| National Labour Hire | - | - | - | - | - | - | - | - | - |
| National Tourism Icons Package | - | - | - | - | - | 2.6 | - | - | 2.6 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Evaluation | - | - | - | - | - | - | - | - | - |
| Provision of fire services | 7.5 | 4.2 | 5.3 | 2.7 | 1.8 | 0.3 | 6.5 | 3.2 | 31.5 |
| Restoring integrity to our protection system | - | - | - | - | - | - | - | - | - |
| Scotdesco water security project | - | - | - | - | - | - | - | - | - |
| Sinking fund on state debt | .. | - | - | - | - | - | - | - | .. |
| Specialised and trauma-informed legal services |  |  |  |  |  |  |  |  |  |
| for victim-survivors of sexual assault | - | - | - | - | - | - | - | - | - |
| Total National Partnership payments(b) | 1,108.5 | 874.5 | 724.4 | 447.8 | 235.0 | 117.6 | 91.3 | 56.2 | 3,704.1 |
| **Total(b)** | **1,307.2** | **1,007.7** | **886.9** | **548.9** | **294.8** | **142.6** | **106.1** | **119.4** | **4,462.5** |

1. State allocations have not yet been determined.
2. Totals include funding yet to be allocated.

Table C.A.9: Estimated payments to support other state services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **National Access to Justice Partnership** |  |  |  |  |  |  |  |  |  |
| Aboriginal and Torres Strait Islander |  |  |  |  |  |  |  |  |  |
| Legal Services | 39.7 | 12.3 | 40.8 | 26.5 | 12.7 | 5.2 | 1.4 | 28.9 | 167.6 |
| Community Legal Centres | 29.0 | 29.0 | 19.0 | 17.8 | 10.4 | 3.2 | 1.5 | 2.2 | 112.1 |
| Family Violence Prevention Legal Services | 13.6 | 4.6 | 15.8 | 18.2 | 5.0 | 1.1 | 0.5 | 14.6 | 73.4 |
| Legal Aid Commissions | 112.1 | 77.9 | 71.8 | 37.3 | 26.6 | 12.1 | 8.3 | 11.2 | 357.2 |
| State and territory legal assistance |  |  |  |  |  |  |  |  |  |
| administration | 1.2 | 1.2 | 1.2 | 1.2 | 0.9 | 0.6 | 0.6 | 1.1 | 8.2 |
| Women's Legal Services | 7.0 | 10.8 | 17.0 | 2.2 | 5.4 | 3.3 | 2.8 | 6.7 | 55.1 |
| Total National Access to Justice Partnership | 202.7 | 135.8 | 165.7 | 103.1 | 61.1 | 25.5 | 15.2 | 64.6 | 773.6 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Commonwealth Community Safety Order |  |  |  |  |  |  |  |  |  |
| Scheme (CSO) | - | - | - | - | - | - | - | - | - |
| Commonwealth High Risk Terrorist Offender |  |  |  |  |  |  |  |  |  |
| Regime | - | - | - | - | - | - | - | - | - |
| Countering Violent Extremism Initiatives |  |  |  |  |  |  |  |  |  |
| High Risk Extremist De-radicalisation Program | - | - | - | - | - | - | - | - | - |
| Living Safe Together Intervention Program | - | - | - | - | - | - | - | - | - |
| National Support and Intervention Program(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 26.1 |
| Step Together Project | 2.0 | - | - | - | - | - | - | - | 2.0 |
| Delivering high priority RFIs under CSO scheme | - | - | - | - | - | - | - | - | - |
| Family law information sharing(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 14.6 |
| Financial assistance for police officers | - | - | - | - | - | - | - | - | - |
| Financial assistance to local governments |  |  |  |  |  |  |  |  |  |
| Financial Assistance Grant program | 1,133.9 | 901.7 | 745.9 | 458.7 | 238.2 | 113.7 | 81.4 | 50.5 | 3,724.0 |
| Supplementary funding to South Australia |  |  |  |  |  |  |  |  |  |
| for local roads | - | - | - | - | - | - | - | - | - |
| Focussed Deterrence and Domestic Violence |  |  |  |  |  |  |  |  |  |
| Threat Assessment Centre pilots(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 9.4 |
| Greek Orthodox Church Restoration Project | - | - | - | - | - | - | - | - | - |

Table C.A.9: Estimated payments to support other state services, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| Implementation of Mandatory Country of Origin |  |  |  |  |  |  |  |  |  |
| Labelling for Seafood(a) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | 0.4 |
| Indigenous Tourism Fund | - | - | - | - | - | - | - | - | - |
| Legal assistance for floods in QLD and NSW | - | - | - | - | - | - | - | - | - |
| National Competition Policy | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp | nfp |
| National Firearms Register | 1.0 | 1.0 | 0.6 | 1.7 | 2.4 | 1.5 | 2.9 | 1.6 | 12.7 |
| National Labour Hire | - | - | - | - | - | - | - | - | - |
| National Tourism Icons Package | - | - | - | - | - | - | - | - | - |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Evaluation | - | - | - | - | - | - | - | - | - |
| Provision of fire services | - | - | - | - | - | - | - | - | - |
| Restoring integrity to our protection system | - | - | - | - | - | - | - | - | - |
| Scotdesco water security project | - | - | - | - | - | - | - | - | - |
| Sinking fund on state debt | .. | - | - | - | - | - | - | - | .. |
| Specialised and trauma-informed legal services |  |  |  |  |  |  |  |  |  |
| for victim-survivors of sexual assault | - | - | - | - | - | - | - | - | - |
| Total National Partnership payments(b) | 1,136.8 | 902.7 | 746.5 | 460.4 | 240.6 | 115.2 | 84.3 | 52.1 | 3,789.2 |
| **Total(b)** | **1,339.5** | **1,038.5** | **912.2** | **563.5** | **301.7** | **140.7** | **99.5** | **116.7** | **4,562.8** |

1. State allocations have not yet been determined.
2. Totals include funding yet to be allocated.

Table C.A.10: GST payments and general revenue assistance payments to the states, by year and state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **GST entitlement(a)** | 24,539.9 | 22,490.8 | 17,750.8 | 7,434.7 | 8,752.8 | 3,484.3 | 1,898.8 | 4,278.8 | 90,631.0 |
| **HFE transition payments(b)** | 1,879.2 | 1,551.2 | 1,228.0 | - | 404.2 | 120.0 | 103.0 | 42.8 | 5,328.3 |
| **Other general revenue assistance** |  |  |  |  |  |  |  |  |  |
| ACT municipal services | - | - | - | - | - | - | 45.4 | - | 45.4 |
| Royalty payments | - | - | - | 637.7 | - | - | - | - | 637.7 |
| Total other general revenue assistance | - | - | - | 637.7 | - | - | 45.4 | - | 683.1 |
| **Total** | **26,419.1** | **24,042.0** | **18,978.9** | **8,072.4** | **9,157.0** | **3,604.3** | **2,047.2** | **4,321.6** | **96,642.4** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **GST entitlement(a)** | 25,698.3 | 23,684.8 | 18,665.8 | 7,830.0 | 9,162.0 | 3,629.1 | 1,992.7 | 4,487.2 | 95,149.9 |
| **HFE transition payments(b)** | 2,014.7 | 1,640.3 | 1,314.0 | - | 404.3 | 113.6 | 106.2 | 19.5 | 5,612.5 |
| **Other general revenue assistance** |  |  |  |  |  |  |  |  |  |
| ACT municipal services | - | - | - | - | - | - | 46.4 | - | 46.4 |
| Royalty payments | - | - | - | 505.4 | - | - | - | - | 505.4 |
| Total other general revenue assistance | - | - | - | 505.4 | - | - | 46.4 | - | 551.8 |
| **Total** | **27,713.0** | **25,325.2** | **19,979.7** | **8,335.5** | **9,566.3** | **3,742.7** | **2,145.3** | **4,506.7** | **101,314.3** |

1. GST entitlement includes the Commonwealth’s annual boost to the GST pool. State allocations depend on GST revenue sharing relativities for each financial year. They are calculated using the Commonwealth Grants Commission’s 2024–25 GST relativities. The estimates do not reflect any attempt to project future GST relativities.
2. Estimates of the horizontal fiscal equalisation (HFE) transition payments for 2025–26 and later years are based upon the 2024–25 GST relativities and adjusted to take into account the transition to the new HFE system. The 2026–27 and 2027–28 HFE transition payments are assumed to be 80 per cent and 60 per cent respectively of that implied using the 2024–25 GST relativities.

Table C.A.10: GST payments and general revenue assistance payments to the states, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **GST entitlement(a)** | 26,681.9 | 24,721.7 | 19,457.8 | 9,441.4 | 9,530.7 | 3,769.2 | 2,080.3 | 4,703.8 | 100,386.6 |
| **HFE transition payments(b)** | 2,027.1 | 1,660.8 | 1,328.4 | - | 411.3 | 116.8 | 107.9 | 26.1 | 5,678.4 |
| **Other general revenue assistance** |  |  |  |  |  |  |  |  |  |
| ACT municipal services | - | - | - | - | - | - | 47.5 | - | 47.5 |
| Royalty payments | - | - | - | 390.4 | - | - | - | - | 390.4 |
| Total other general revenue assistance | - | - | - | 390.4 | - | - | 47.5 | - | 437.9 |
| **Total** | **28,708.9** | **26,382.5** | **20,786.2** | **9,831.8** | **9,942.0** | **3,885.9** | **2,235.7** | **4,729.8** | **106,502.9** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **GST entitlement(a)** | 28,139.0 | 26,162.0 | 20,567.9 | 9,989.3 | 10,010.4 | 3,947.6 | 2,196.9 | 4,953.9 | 105,967.0 |
| **HFE transition payments(b)** | 1,607.1 | 1,321.3 | 1,055.7 | - | 324.8 | 92.0 | 85.7 | 20.7 | 4,507.3 |
| **Other general revenue assistance** |  |  |  |  |  |  |  |  |  |
| ACT municipal services | - | - | - | - | - | - | 48.4 | - | 48.4 |
| Royalty payments | - | - | - | 347.5 | - | - | - | - | 347.5 |
| Total other general revenue assistance | - | - | - | 347.5 | - | - | 48.4 | - | 395.9 |
| **Total** | **29,746.2** | **27,483.3** | **21,623.5** | **10,336.8** | **10,335.2** | **4,039.6** | **2,331.0** | **4,974.6** | **110,870.3** |

1. GST entitlement includes the Commonwealth’s annual boost to the GST pool. State allocations are dependent upon the GST revenue sharing relativities for each financial year. They are calculated using the Commonwealth Grants Commission’s 2024–25 GST relativities. The estimates do not reflect any attempt to project future GST relativities.
2. Estimates of the horizontal fiscal equalisation (HFE) transition payments for 2025–26 and later years are based upon the 2024–25 GST relativities and adjusted to take into account the transition to the new HFE system. The 2026–27 and 2027–28 HFE transition payments are assumed to be 80 per cent and 60 per cent respectively of that implied using the 2024–25 GST relativities.

Table C.A.11: Total payments to the states by GFS function

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total(a)** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| General public services | - | - | - | - | - | - | - | - | - |
| Public order and safety | 276.6 | 141.4 | 151.4 | 82.9 | 58.4 | 28.8 | 26.8 | 116.5 | 897.1 |
| Education | 10,226.9 | 8,614.0 | 7,433.1 | 3,640.4 | 2,498.5 | 773.5 | 530.5 | 588.5 | 34,387.3 |
| Health | 9,025.2 | 7,440.0 | 7,254.9 | 3,499.7 | 2,175.0 | 710.6 | 555.6 | 526.0 | 31,217.5 |
| Social security and welfare | 78.8 | 65.0 | 65.9 | 23.2 | 18.8 | 6.6 | 4.3 | 33.1 | 324.4 |
| Housing and community amenities | 860.6 | 704.0 | 874.2 | 566.4 | 371.0 | 121.6 | 54.1 | 632.6 | 5,980.3 |
| Recreation and culture | 28.6 | 8.5 | 97.2 | 15.0 | 0.1 | 8.0 | - | 0.6 | 158.0 |
| Fuel and energy | 891.6 | 685.6 | 557.5 | 266.7 | 204.1 | 125.8 | 50.2 | 28.3 | 3,344.1 |
| Agriculture, forestry and fishing | 437.1 | 124.8 | 157.2 | 26.8 | 87.0 | 1.7 | 8.0 | 8.9 | 1,030.8 |
| Mining, manufacturing and construction | - | - | - | - | - | - | - | - | - |
| Transport and communication | 4,040.8 | 1,846.6 | 2,642.0 | 3,179.3 | 1,332.5 | 413.7 | 220.9 | 344.0 | 12,393.7 |
| Other economic affairs | - | 4.0 | 3.6 | 0.9 | - | 0.3 | - | 3.0 | 19.2 |
| Other purposes(b) | 26,757.3 | 24,298.2 | 19,186.9 | 8,208.0 | 9,250.0 | 3,645.1 | 2,065.5 | 4,349.7 | 97,760.6 |
| **Total payments to the states** | **52,623.3** | **43,932.1** | **38,423.9** | **19,509.4** | **15,995.5** | **5,835.7** | **3,515.9** | **6,631.1** | **187,513.1** |
| *less* payments 'through' the states | 6,028.9 | 5,120.2 | 4,344.9 | 2,117.0 | 1,556.7 | 462.8 | 302.7 | 276.0 | 21,620.3 |
| *less* financial assistance for local |  |  |  |  |  |  |  |  |  |
| government | 155.7 | 122.6 | 101.6 | 62.2 | 53.0 | 15.8 | 11.2 | 7.0 | 529.2 |
| *less* payments direct to local |  |  |  |  |  |  |  |  |  |
| government | 362.2 | 264.7 | 238.6 | 168.5 | 84.7 | 46.1 | 7.2 | 31.5 | 1,203.4 |
| ***equals* total payments to the states for** |  |  |  |  |  |  |  |  |  |
| **own-purpose expenses** | **46,076.5** | **38,424.6** | **33,738.8** | **17,161.7** | **14,301.1** | **5,311.1** | **3,194.9** | **6,316.7** | **164,160.2** |

1. Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.
2. Payments for ‘Other purposes’ includes general revenue assistance to the states.

Table C.A.11: Total payments to the states by GFS function (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total(a)** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| General public services | - | - | - | - | - | - | - | - | - |
| Public order and safety | 242.6 | 148.6 | 181.5 | 109.0 | 67.3 | 33.4 | 28.2 | 78.0 | 949.6 |
| Education | 10,500.2 | 8,847.6 | 7,615.6 | 3,790.8 | 2,562.0 | 809.9 | 552.9 | 601.7 | 35,480.4 |
| Health | 9,610.6 | 7,912.2 | 7,731.2 | 3,608.9 | 2,294.7 | 771.7 | 583.9 | 563.4 | 33,094.9 |
| Social security and welfare | 52.3 | 36.5 | 44.7 | 16.4 | 13.4 | 2.7 | 2.4 | 3.8 | 264.5 |
| Housing and community amenities | 670.4 | 557.9 | 667.5 | 634.6 | 170.9 | 160.2 | 43.0 | 427.1 | 3,743.4 |
| Recreation and culture | 16.7 | - | 215.1 | 26.5 | 0.1 | 95.6 | - | - | 353.9 |
| Fuel and energy | 309.7 | 238.7 | 207.6 | 97.9 | 72.5 | 36.8 | 18.1 | 9.9 | 1,082.2 |
| Agriculture, forestry and fishing | 353.2 | 77.5 | 101.0 | 20.9 | 25.6 | 0.9 | 1.0 | 1.1 | 872.4 |
| Mining, manufacturing and construction | - | - | - | - | - | - | - | - | - |
| Transport and communication | 4,021.6 | 2,263.0 | 3,212.1 | 2,042.0 | 1,753.1 | 493.3 | 157.8 | 555.8 | 13,085.5 |
| Other economic affairs | - | 2.0 | - | 2.1 | - | 3.0 | - | - | 8.4 |
| Other purposes(b) | 28,835.6 | 26,209.4 | 20,720.5 | 8,796.1 | 9,830.4 | 3,858.7 | 2,224.8 | 4,561.3 | 105,036.7 |
| **Total payments to the states** | **54,612.7** | **46,293.3** | **40,696.6** | **19,145.2** | **16,790.2** | **6,266.2** | **3,612.0** | **6,802.1** | **193,971.8** |
| *less* payments 'through' the states | 6,160.0 | 5,189.0 | 4,410.9 | 2,118.0 | 1,602.5 | 559.9 | 314.6 | 296.3 | 20,849.7 |
| *less* financial assistance for local |  |  |  |  |  |  |  |  |  |
| government | 1,053.8 | 833.2 | 690.2 | 423.6 | 242.8 | 106.5 | 75.6 | 47.1 | 3,472.7 |
| *less* payments direct to local |  |  |  |  |  |  |  |  |  |
| government | 290.0 | 213.7 | 213.3 | 154.1 | 76.5 | 35.5 | 3.9 | 20.2 | 1,007.2 |
| ***equals* total payments to the states for** |  |  |  |  |  |  |  |  |  |
| **own-purpose expenses** | **47,108.9** | **40,057.3** | **35,382.3** | **16,449.5** | **14,868.5** | **5,564.3** | **3,217.9** | **6,438.4** | **168,642.2** |

1. Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.
2. Payments for ‘Other purposes’ includes general revenue assistance to the states.

Table C.A.11: Total payments to the states by GFS function (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total(a)** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| General public services | - | - | - | - | - | - | - | - | - |
| Public order and safety | 211.8 | 141.0 | 169.4 | 108.2 | 65.0 | 30.6 | 28.3 | 71.3 | 929.8 |
| Education | 10,756.6 | 9,098.6 | 7,804.3 | 3,909.7 | 2,625.6 | 837.0 | 568.2 | 659.3 | 36,907.3 |
| Health | 10,118.3 | 8,310.8 | 8,191.3 | 3,652.1 | 2,408.2 | 772.5 | 613.8 | 575.0 | 34,684.9 |
| Social security and welfare | 51.6 | 37.2 | 18.3 | 15.9 | 14.6 | 2.5 | 2.3 | 3.7 | 231.1 |
| Housing and community amenities | 595.0 | 510.0 | 598.4 | 290.6 | 127.7 | 111.0 | 36.4 | 299.2 | 2,778.6 |
| Recreation and culture | 2.5 | 0.5 | 288.4 | 35.0 | - | 136.4 | - | - | 462.8 |
| Fuel and energy | 30.6 | 20.8 | 13.1 | 18.3 | 7.9 | - | 2.5 | 1.1 | 282.6 |
| Agriculture, forestry and fishing | 362.3 | 36.2 | 101.7 | 16.3 | 3.9 | 0.5 | 0.9 | 0.8 | 844.4 |
| Mining, manufacturing and construction | - | - | - | - | - | - | - | - | - |
| Transport and communication | 3,008.2 | 3,397.1 | 3,369.4 | 1,500.7 | 1,708.3 | 426.6 | 153.0 | 518.7 | 13,684.5 |
| Other economic affairs | - | 4.0 | - | - | - | 2.6 | - | - | 7.0 |
| Other purposes(b) | 29,802.5 | 27,249.8 | 21,504.3 | 10,273.1 | 10,172.5 | 3,996.0 | 2,314.1 | 4,778.6 | 110,091.0 |
| **Total payments to the states** | **54,939.4** | **48,806.0** | **42,058.6** | **19,819.9** | **17,133.6** | **6,315.6** | **3,719.5** | **6,907.6** | **200,903.9** |
| *less* payments 'through' the states | 6,370.5 | 5,368.8 | 4,589.5 | 2,112.7 | 1,668.4 | 620.1 | 327.3 | 308.7 | 21,466.5 |
| *less* financial assistance for local |  |  |  |  |  |  |  |  |  |
| government | 1,093.6 | 867.3 | 718.1 | 441.3 | 230.5 | 110.0 | 78.5 | 48.8 | 3,588.1 |
| *less* payments direct to local |  |  |  |  |  |  |  |  |  |
| government | 262.7 | 193.2 | 193.2 | 138.9 | 65.5 | 30.9 | - | 15.1 | 899.6 |
| ***equals* total payments to the states for** |  |  |  |  |  |  |  |  |  |
| **own-purpose expenses** | **47,212.6** | **42,376.7** | **36,557.7** | **17,127.0** | **15,169.3** | **5,554.6** | **3,313.7** | **6,535.0** | **174,949.8** |

1. Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.
2. Payments for ‘Other purposes’ includes general revenue assistance to the states.

Table C.A.11: Total payments to the states by GFS function (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total(a)** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| General public services | - | - | - | - | - | - | - | - | - |
| Public order and safety | 205.6 | 136.8 | 166.3 | 104.8 | 63.5 | 27.0 | 18.1 | 66.2 | 895.3 |
| Education | 11,086.5 | 9,413.3 | 8,025.4 | 4,004.3 | 2,697.8 | 859.1 | 586.2 | 726.9 | 38,218.5 |
| Health | 10,798.8 | 8,833.2 | 8,694.2 | 3,889.6 | 2,568.4 | 818.1 | 652.4 | 584.6 | 36,923.4 |
| Social security and welfare | 49.1 | 36.7 | 18.3 | 16.0 | 13.0 | 2.4 | 2.3 | 3.7 | 214.7 |
| Housing and community amenities | 580.2 | 489.8 | 437.0 | 227.4 | 128.7 | 94.3 | 34.4 | 245.2 | 2,303.4 |
| Recreation and culture | - | - | 618.0 | - | - | 60.0 | - | - | 678.0 |
| Fuel and energy | - | - | - | - | - | - | - | - | 217.4 |
| Agriculture, forestry and fishing | 55.6 | - | 58.3 | 10.9 | 1.7 | 0.4 | 0.6 | 0.3 | 298.0 |
| Mining, manufacturing and construction | - | - | - | - | - | - | - | - | - |
| Transport and communication | 2,940.1 | 3,505.0 | 2,830.9 | 697.5 | 1,595.6 | 374.8 | 127.8 | 250.7 | 13,140.8 |
| Other economic affairs | - | 4.0 | - | - | - | - | - | - | 4.4 |
| Other purposes(b) | 30,880.0 | 28,385.0 | 22,369.5 | 10,795.5 | 10,573.5 | 4,153.3 | 2,412.4 | 5,025.1 | 114,594.3 |
| **Total payments to the states** | **56,596.0** | **50,803.8** | **43,217.8** | **19,746.1** | **17,642.3** | **6,389.3** | **3,834.2** | **6,902.6** | **207,488.3** |
| *less* payments 'through' the states | 6,597.7 | 5,557.6 | 4,695.2 | 2,147.0 | 1,727.3 | 560.7 | 337.8 | 320.1 | 22,047.6 |
| *less* financial assistance for local |  |  |  |  |  |  |  |  |  |
| government | 1,133.9 | 901.7 | 745.9 | 458.7 | 238.2 | 113.7 | 81.4 | 50.5 | 3,724.0 |
| *less* payments direct to local |  |  |  |  |  |  |  |  |  |
| government | 276.5 | 203.4 | 203.4 | 146.2 | 68.9 | 32.6 | - | 15.9 | 946.9 |
| ***equals* total payments to the states for** |  |  |  |  |  |  |  |  |  |
| **own-purpose expenses** | **48,587.9** | **44,141.1** | **37,573.3** | **16,994.2** | **15,607.8** | **5,682.4** | **3,415.1** | **6,516.1** | **180,769.7** |

1. Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.
2. Payments for ‘Other purposes’ includes general revenue assistance to the states.

Table C.A.12: Other financial flows – estimated advances, repayment of advances and interest payments, by year and state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **Advances** |  |  |  |  |  |  |  |  |  |
| Natural disaster relief | 17.1 | - | 2.7 | - | 1.4 | - | - | - | 21.2 |
| Total advances | 17.1 | - | 2.7 | - | 1.4 | - | - | - | 21.2 |
| **Repayments** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | -1.6 | -5.2 | -3.3 | - | -0.3 | -0.7 | - | - | -11.2 |
| Drought Recovery Loans Scheme | -1.2 | -0.9 | -1.3 | - | -0.4 | -0.5 | - | - | -4.3 |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | - | - | - | - | - | - | - | -0.1 | -0.1 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth-State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | -33.8 | - | -10.0 | -9.2 | -1.5 | - | - | -1.2 | -55.7 |
| Housing for service personnel | -2.7 | - | -1.4 | -0.2 | -0.1 | - | - | - | -4.4 |
| Other housing | - | - | - | - | - | - | -8.3 | -4.0 | -12.3 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | -16.0 | - | - | - | - | - | - | - | -16.0 |
| Natural disaster relief | -0.2 | - | -4.0 | - | -0.2 | - | - | - | -4.4 |
| Other purposes |  |  |  |  |  |  |  |  |  |
| Loan Council – housing nominations | -13.3 | - | -4.9 | -8.5 | -5.6 | - | - | -4.4 | -36.7 |
| Total Repayments | -68.8 | -6.1 | -24.9 | -17.9 | -8.1 | -1.2 | -8.3 | -9.8 | -145.1 |

Table C.A.12: Other financial flows – estimated advances, repayment of advances and interest payments, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2024-25** |  |  |  |  |  |  |  |  |  |
| **Interest** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | -0.6 | -3.5 | -1.2 | - | -0.1 | -0.3 | - | - | -5.8 |
| Drought Recovery Loans Scheme | -0.3 | -0.8 | -0.3 | - | -0.1 | -0.2 | - | - | -1.8 |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | - | - | - | - | - | - | - | -0.5 | -0.5 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth-State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | -11.7 | - | -3.5 | -3.3 | -0.8 | - | - | -0.8 | -20.1 |
| Housing for service personnel | -1.1 | - | -0.6 | -0.1 | -0.1 | - | - | - | -1.8 |
| Other housing | - | - | - | - | - | - | -3.3 | -1.2 | -4.5 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | -0.5 | - | - | - | - | - | - | - | -0.5 |
| Natural disaster relief | .. | - | -0.4 | - | .. | - | - | - | -0.5 |
| Other purposes |  |  |  |  |  |  |  |  |  |
| Loan Council – housing nominations | -13.4 | - | -4.8 | -8.1 | -5.9 | - | - | -4.8 | -36.9 |
| Total Interest | -27.6 | -4.4 | -10.8 | -11.5 | -7.0 | -0.5 | -3.3 | -7.2 | -72.3 |
| **Net Financial Flow** | **-79.3** | **-10.5** | **-33.0** | **-29.4** | **-13.8** | **-1.7** | **-11.6** | **-17.0** | **-196.2** |

Table C.A.12: Other financial flows – estimated advances, repayment of advances and interest payments, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **Advances** |  |  |  |  |  |  |  |  |  |
| Natural disaster relief | - | - | - | - | - | - | - | - | - |
| Total advances | - | - | - | - | - | - | - | - | - |
| **Repayments** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | -1.6 | -5.2 | -3.3 | - | -0.3 | -0.7 | - | - | -11.2 |
| Drought Recovery Loans Scheme | -3.9 | -1.0 | -1.7 | - | -0.5 | -0.6 | - | - | -7.6 |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | - | - | - | - | - | - | - | -0.1 | -0.1 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth-State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | -35.3 | - | -10.4 | -9.6 | -1.5 | - | - | -1.3 | -58.2 |
| Housing for service personnel | -2.8 | - | -1.5 | -0.2 | -0.2 | - | - | - | -4.6 |
| Other housing | - | - | - | - | - | - | -8.2 | -4.2 | -12.4 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | - | - | - | - | - | - | - | - | - |
| Natural disaster relief | -4.1 | - | -7.1 | - | -0.4 | - | - | - | -11.6 |
| Other purposes |  |  |  |  |  |  |  |  |  |
| Loan Council – housing nominations | -13.9 | - | -5.1 | -8.9 | -5.8 | - | - | -4.6 | -38.4 |
| Total Repayments | -61.6 | -6.2 | -29.2 | -18.7 | -8.7 | -1.3 | -8.2 | -10.3 | -144.2 |

Table C.A.12: Other financial flows – estimated advances, repayment of advances and interest payments, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2025-26** |  |  |  |  |  |  |  |  |  |
| **Interest** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | -0.6 | -3.3 | -1.1 | - | -0.1 | -0.3 | - | - | -5.3 |
| Drought Recovery Loans Scheme | -0.2 | -0.8 | -0.3 | - | -0.1 | -0.2 | - | - | -1.6 |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | - | - | - | - | - | - | - | -0.5 | -0.5 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth-State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | -10.3 | - | -3.1 | -2.9 | -0.7 | - | - | -0.7 | -17.6 |
| Housing for service personnel | -0.9 | - | -0.5 | -0.1 | .. | - | - | - | -1.6 |
| Other housing | - | - | - | - | - | - | -2.9 | -1.0 | -3.9 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | - | - | - | - | - | - | - | - | - |
| Natural disaster relief | -0.8 | - | -0.6 | - | -0.1 | - | - | - | -1.5 |
| Other purposes |  |  |  |  |  |  |  |  |  |
| Loan Council – housing nominations | -12.8 | - | -4.5 | -7.7 | -5.6 | - | - | -4.6 | -35.2 |
| Total Interest | -25.6 | -4.1 | -10.1 | -10.7 | -6.7 | -0.5 | -2.9 | -6.8 | -67.3 |
| **Net Financial Flow** | **-87.2** | **-10.3** | **-39.3** | **-29.4** | **-15.4** | **-1.8** | **-11.1** | **-17.0** | **-211.4** |

Table C.A.12: Other financial flows – estimated advances, repayment of advances and interest payments, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **Advances** |  |  |  |  |  |  |  |  |  |
| Natural disaster relief | - | - | - | - | - | - | - | - | - |
| Total advances | - | - | - | - | - | - | - | - | - |
| **Repayments** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | -2.1 | -25.3 | -11.3 | - | -0.3 | -0.7 | - | - | -39.8 |
| Drought Recovery Loans Scheme | -2.4 | -15.5 | -4.9 | - | -2.0 | -0.6 | - | - | -25.3 |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | - | - | - | - | - | - | - | -0.1 | -0.1 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth-State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | -36.7 | - | -10.9 | -10.0 | -1.6 | - | - | -1.3 | -60.5 |
| Housing for service personnel | -2.9 | - | -1.6 | -0.2 | -0.2 | - | - | - | -5.0 |
| Other housing | - | - | - | - | - | - | -8.1 | -4.4 | -12.6 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | - | - | - | - | - | - | - | - | - |
| Natural disaster relief | -5.7 | - | -4.8 | - | -0.4 | - | - | - | -10.9 |
| Other purposes |  |  |  |  |  |  |  |  |  |
| Loan Council – housing nominations | -14.6 | - | -5.4 | -9.3 | -6.1 | - | - | -4.8 | -40.1 |
| Total Repayments | -64.4 | -40.8 | -38.9 | -19.5 | -10.5 | -1.3 | -8.1 | -10.8 | -194.3 |

Table C.A.12: Other financial flows – estimated advances, repayment of advances and interest payments, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2026-27** |  |  |  |  |  |  |  |  |  |
| **Interest** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | -0.5 | -2.6 | -0.7 | - | -0.1 | -0.2 | - | - | -4.2 |
| Drought Recovery Loans Scheme | -0.1 | -0.5 | -0.1 | - | -0.1 | -0.2 | - | - | -0.9 |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | - | - | - | - | - | - | - | -0.5 | -0.5 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth-State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | -8.7 | - | -2.6 | -2.5 | -0.6 | - | - | -0.6 | -15.1 |
| Housing for service personnel | -0.8 | - | -0.5 | -0.1 | .. | - | - | - | -1.4 |
| Other housing | - | - | - | - | - | - | -2.6 | -0.8 | -3.4 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | - | - | - | - | - | - | - | - | - |
| Natural disaster relief | -0.7 | - | -0.5 | - | .. | - | - | - | -1.3 |
| Other purposes |  |  |  |  |  |  |  |  |  |
| Loan Council – housing nominations | -12.2 | - | -4.3 | -7.3 | -5.4 | - | - | -4.4 | -33.5 |
| Total Interest | -23.0 | -3.1 | -8.8 | -9.8 | -6.2 | -0.4 | -2.6 | -6.3 | -60.2 |
| **Net Financial Flow** | **-87.4** | **-43.9** | **-47.6** | **-29.3** | **-16.8** | **-1.7** | **-10.7** | **-17.0** | **-254.5** |

Table C.A.12: Other financial flows – estimated advances, repayment of advances and interest payments, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **Advances** |  |  |  |  |  |  |  |  |  |
| Natural disaster relief | - | - | - | - | - | - | - | - | - |
| Total advances | - | - | - | - | - | - | - | - | - |
| **Repayments** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | -5.3 | -38.1 | -8.4 | - | -1.3 | -2.2 | - | - | -55.3 |
| Drought Recovery Loans Scheme | -0.4 | -0.7 | -0.1 | - | -0.8 | -2.8 | - | - | -4.8 |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | - | - | - | - | - | - | - | -0.1 | -0.1 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth-State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | -34.2 | - | -10.5 | -9.8 | -1.7 | - | - | -1.4 | -57.7 |
| Housing for service personnel | -3.0 | - | -1.8 | -0.2 | -0.2 | - | - | - | -5.2 |
| Other housing | - | - | - | - | - | - | -7.4 | -4.6 | -12.0 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | - | - | - | - | - | - | - | - | - |
| Natural disaster relief | -4.1 | - | -1.7 | - | -0.5 | - | - | - | -6.2 |
| Other purposes |  |  |  |  |  |  |  |  |  |
| Loan Council – housing nominations | -15.2 | - | -5.6 | -9.7 | -6.4 | - | - | -5.1 | -41.9 |
| Total Repayments | -62.3 | -38.9 | -28.0 | -19.7 | -10.8 | -5.0 | -7.4 | -11.2 | -183.4 |

Table C.A.12: Other financial flows – estimated advances, repayment of advances and interest payments, by year and state (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **2027-28** |  |  |  |  |  |  |  |  |  |
| **Interest** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | -0.3 | -1.2 | -0.3 | - | -0.1 | -0.2 | - | - | -2.0 |
| Drought Recovery Loans Scheme | -0.0 | -0.1 | -0.0 | - | -0.0 | -0.1 | - | - | -0.3 |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | - | - | - | - | - | - | - | -0.5 | -0.5 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth-State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | -7.1 | - | -2.2 | -2.0 | -0.5 | - | - | -0.6 | -12.5 |
| Housing for service personnel | -0.7 | - | -0.4 | -0.0 | .. | - | - | - | -1.1 |
| Other housing | - | - | - | - | - | - | -2.2 | -0.6 | -2.8 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | - | - | - | - | - | - | - | - | - |
| Natural disaster relief | -0.6 | - | -0.4 | - | .. | - | - | - | -1.1 |
| Other purposes |  |  |  |  |  |  |  |  |  |
| Loan Council – housing nominations | -11.5 | - | -4.1 | -6.9 | -5.1 | - | - | -4.1 | -31.7 |
| Total Interest | -20.3 | -1.3 | -7.4 | -9.0 | -5.8 | -0.3 | -2.2 | -5.8 | -52.0 |
| **Net Financial Flow** | **-82.6** | **-40.2** | **-35.4** | **-28.7** | **-16.6** | **-5.3** | **-9.6** | **-17.0** | **-235.4** |