



Budget

2026–27

AGENCY RESOURCING
BUDGET PAPER NO. 4

Circulated by

Senator the Honourable Katy Gallagher

Minister for Finance, Minister for Women, Minister for the Public Service,
Minister for Government Services of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2026–27

12 May 2026

2026–27 BUDGET PAPERS

Budget Speech

No. 1 Budget Strategy and Outlook 2026–27

Contains information on the economic and fiscal outlook, together with information on the fiscal strategy.

No. 2 Budget Measures 2026–27

Provides a comprehensive statement on the budget payment and receipt measures in the 2026–27 Budget.

No. 3 Federal Financial Relations 2026–27

Provides information on the Australian Government's financial relations with the states, territories and local government.

No. 4 Agency Resourcing 2026–27

Contains information on resourcing for Australian Government agencies (including special appropriations, special accounts and a summary of agency resourcing).

2026–27 BUDGET RELATED PAPERS

No. 1 Portfolio Budget Statements

Detailed information on the resources available and the planned performance of each Australian Government entity for 2026–27. The

Department of Finance acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respect to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



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Contents

Acronyms and notes	v
Preface	3
Introduction and Guide to Budget Paper No. 4	19
Part 1: Agency Financial Resourcing	27
Agency Resourcing Table	32
Special Appropriations Table	119
Special Accounts Table.....	132
Part 2: Staffing of Agencies	161
Part 3: Expenses and Net Capital Investment	175
Appendix A: Agency Outcome Statements	185

Acronyms and notes

AAO	Administrative Arrangements Order
AAS	Australian Accounting Standards
AASB	Australian Accounting Standards Board
ABS	Australian Bureau of Statistics
Agency/entity	Has the same meaning as Commonwealth entity within the Public Governance, Performance and Accountability Act 2013
APS	Australian Public Service
ASL	Average Staffing Level
CRF	Consolidated Revenue Fund
FBO	Final Budget Outcome
Finance Minister	Minister for Finance
GFS	Government Finance Statistics
GGS	General Government Sector
IMF	International Monetary Fund
MoG	machinery of government
PGPA Act	Public Governance, Performance and Accountability Act 2013
SPPs	Specific Purpose Payments

The following notations are used in this Budget Paper:

-	nil estimates of expenditure
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	millions of dollars
\$b	billions of dollars

Purpose of Budget Paper No. 4

Budget Paper No. 4 presents information on the full allocation of resources across the General Government Sector.¹ In 2026–27, agencies will be responsible for managing approximately \$833.3 billion to deliver services for individuals, families and businesses.

Budget Paper No. 4 sets out the departmental funding for agencies, administered funding managed by agencies, the nature of funding sources and the purposes of funding as defined by Outcome Statements for each agency.

Additionally, information is provided on the staffing resources allocated to agencies delivering services to the Australian community.

1 The General Government Sector provides public services that are mainly non-market in nature and for the collective consumption of the community or involve the transfer or distribution of income. These services are largely financed through taxes and other compulsory levies, user charging and external funding (Budget 2026–27, Budget Paper No. 1, *Statement 10, Appendix A*).

Preface

The Australian Government delivers for all Australians through a strong and effective public service. Following the Government's investments to rebuild the public service in its first term, the public service is well placed to support the Government to navigate global uncertainty, build national resilience and make the economy more productive and competitive, while delivering the services on which Australians rely.

Over the past year, the Australian community has faced floods, bushfires, cyclones, heightened security threats marked by the worst terrorist attack on Australian soil and a global conflict that led to a fuel crisis and increased economic uncertainty. The public service has played a key role in supporting the Australian community in response to these events.

In this context, keeping Australians safe at home and abroad remains a priority for the Government. The 2026–27 Budget invests in the public service to continue strengthening Australia's national security and ensure it has the resources and capacity to build defence capability, secure our borders, respond to disasters, assist Australians overseas and at home and support social cohesion. This work strengthens our national resilience and preparedness, with the public service well placed to support the Government to respond to emerging challenges.

Australians rely on the public service for essential services that support everyday life, including obtaining financial assistance, Medicare cards, passports and tax file numbers. Australians depend on government-funded services across health, aged care, veterans' support and early childhood education and care. Businesses rely on government systems for registration, to pay tax and superannuation and for effective regulatory schemes.

The 2026–27 Budget builds on the Government's investments in its first term to ensure the public service has the capacity and capability to deliver frontline and essential services, while enhancing integrity in government-funded services and the tax system. These investments will improve service delivery for Australians and ensure that the services on which Australians rely are delivered as intended and provide value for taxpayers' money.

The Government has resized the public service to reflect increased demand for services, demographic and technological change and the changing geopolitical environment. Workforce levels are now aligned to these requirements. Staffing remains broadly steady from 2025–26 to 2026–27, reflecting the Government's strong focus on reprioritising existing resources across government, with targeted increases from investment in frontline services, cracking down on fraud, boosting national security and resilience and reducing reliance on external labour. Overall, the size of public service remains below historical levels when measured against the Australian population and total employment.

The 2026–27 Budget builds on the Government's work over successive budgets to enhance the capacity and capability of the public service, ensuring it can support the Government to build national resilience, make the economy more competitive and productive and deliver for Australians.

A modern, efficient and productive public service

In its first term, the Government invested in rebuilding public service capability to improve service delivery, bolster national security and ensure the public service is better able to respond to new and emerging challenges. This included delivering election commitments to abolish the Average Staffing Level (ASL) cap and bring core work back in house, ensuring work that is critical to the public interest is undertaken within the public service. The Government is also supporting the public service to adopt artificial intelligence (AI) to deliver better, faster services for all Australians.

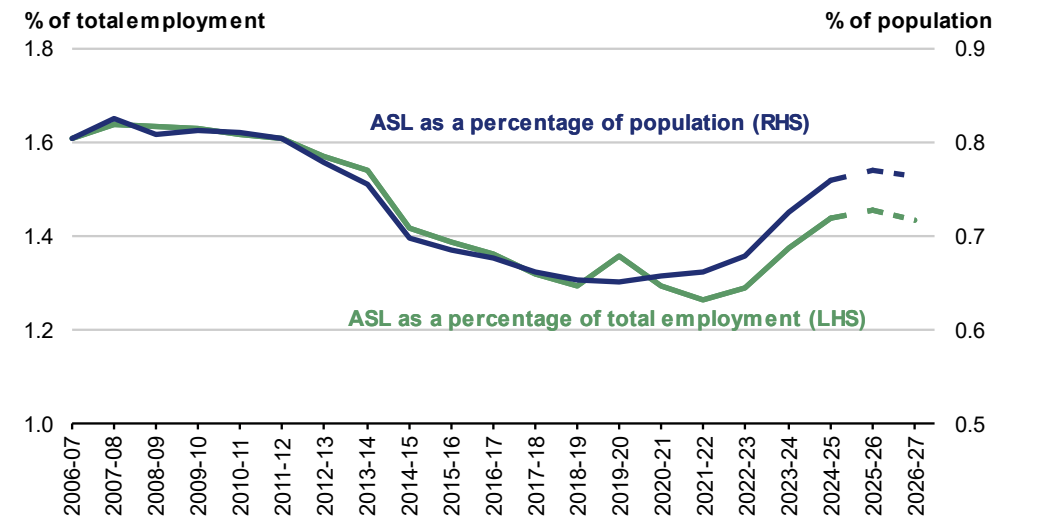
Abolishing the artificial staffing cap enabled agencies to plan and manage their workforces based on capacity needs rather than an arbitrary limit. It supported a deliberate shift away from outsourcing by converting core work previously performed by consultants, contractors and labour hire into public service roles. This shift has rebuilt in-house expertise in areas such as policy and program design, evaluation, and digital and data, while providing greater accountability and value for taxpayers' money.

The Government's investment in public service capability has helped deliver on its commitment to reduce reliance on external labour. Over its first term, the Government rebalanced the workforce by creating more than 11,800 new public service roles to replace previously outsourced work. The 2026–27 Budget builds on this progress with nearly 1,400 additional roles in 2026–27 to be performed by public servants instead of outsourced to third party providers, including an additional 1,250 frontline service delivery roles at Services Australia, on top of the external labour conversions undertaken in the Government's first term. The 13,200 new public service roles created as a result of external labour conversions represent around one-third of the total increase in public service staffing levels since 2022.

The overall size of the public service is now aligned with its functions and responsibilities. In the 2026–27 Budget, ASL in 2026–27 is forecast to remain broadly steady across the public sector as a whole compared to 2025–26. Increases are aligned with Government priorities such as building defence capability, reducing fraud and strengthening integrity, and establishing the National Environmental Protection Agency (NEPA). ASL has also increased in line with increased demand for cost-recovered services in agencies such as the Department of Agriculture, Fisheries and Forestry (DAFF).

The relative size of the public service remains below historical levels of public resourcing, with total ASL as a proportion of the Australian population and total employment below 2006–07 levels (Chart 1).

Chart 1: ASL as a percentage of Australian population and total employment since 2006–07



Source: Department of Finance, based on data from the Australian Bureau of Statistics, and ASL figures sourced from historical and current Budget Paper No. 4.

Building on the Government’s 2022 and 2025 election commitments, the public service will continue to reduce spending on external consultants, contractors and labour hire. The 2026–27 Budget delivers a further \$2.7 billion in savings in 2029–30 by reducing spending on external labour and non-wage expenses such as travel, hospitality and property. This builds on earlier measures, bringing total savings across the public service from reducing spending on external labour and non-wage expenses to \$14.8 billion since 2022–23.

The establishment of Australian Government Consulting (AGC) in the Department of the Prime Minister and Cabinet (Box 1) has been one investment in reducing public service reliance on external consultants and rebuilding public service capability. Following the Government’s decision in the 2025–26 Mid-Year Economic and Fiscal Outlook (MYEFO) to expand AGC and make it permanent, AGC now operates as an enduring capability across the public service, supporting agencies to deliver complex work within the public service and strengthen in-house expertise.

Box 1: Reducing reliance on external labour through investing in in-house consulting

Australian Government Consulting (AGC) is an in-house consultancy for the Australian Public Service (APS). AGC helps APS agencies to solve strategy, policy and organisational challenges, contributing to an effective public service. As a whole-of-APS capability, AGC is efficiently building capability and reducing the public service’s reliance and spending on external labour. Bringing this expertise into the APS has reduced the need for agencies to outsource, displacing an estimated \$10 million in external consultancy spend since AGC was launched in 2023.

Since establishment, AGC has already delivered more than 40 projects for 16 agencies. AGC has a client satisfaction score of almost 90 per cent, with 80 per cent of clients rating AGC ‘better’ or ‘much better’ than private sector external consultants. Projects have included:

- engaging industry and the community to help ensure Australians can harness the full benefits of rooftop solar, household batteries and electric vehicles
- improving the trade and investment environment for Australian business with one of Australia’s key bilateral partners through the design of an Accelerator Fund
- developing an evidence bank on the social determinants of health to inform a strategic approach to identifying health priorities.

In addition to delivering projects that would otherwise be outsourced, AGC has assisted the APS to get better value from external consultants. This includes developing the Consultancy Playbook, a guide for the APS on engaging consultants, as well as analysis and advice on strategic commissioning.

The Government is backing AGC to grow and become an enduring APS capability. AGC will scale up to 150 staff over the next four years. At full scale AGC will be able to deliver up to 160 projects a year.

To provide greater accountability for agency spending on external labour, the Government will introduce a new obligation on agencies covered by the Commonwealth Procurement Rules requiring agency heads to apply greater scrutiny over contract variations. Agencies will also be required to provide additional information on all new and varied consultancy service procurements valued at \$2 million or more. The Government will also reduce unnecessary non-wage spending by banning agencies from purchasing promotional merchandise and airline lounge membership for Australian Public Service (APS) officials.

The Government’s *Strategic Commissioning Framework* continues to support agencies to reduce outsourcing and bring core work back in house. In 2024–25, APS agencies brought more than \$542.3 million worth of core work back in house. In 2025–26, agencies have set targets to bring a further \$438.9 million of core work back in house. Fifty-nine per cent of

agencies did not set a target because they reported outsourcing little or no core work and operate in line with the framework’s limited circumstances, compared to 27 per cent in 2024–25.

In the 2025–26 MYEFO, the Government provided funding to deliver the *AI Plan for the Australian Public Service* (APS AI Plan), building the capability and adoption of AI across the service to deliver better services and policy outcomes. This will provide every public servant with access to secure, fit-for-purpose AI tools, uplift capability, including through mandatory training, and maintain trust through transparency and strong governance.

The Department of Finance is implementing the APS AI Plan through a central AI Delivery and Enablement function to support agencies in safe and responsible AI adoption and accelerate uptake across the APS. GovAI is one of the ways the APS AI Plan is operationalised, providing shared tools, secure infrastructure, training and practical AI solutions that support agencies to safely learn, trial and apply AI. For example, GovAI Chat provides APS staff with access to modern AI tools within a government-managed environment. By giving staff hands-on experience using trusted AI capabilities, GovAI Chat builds practical capability across the APS while embedding safety, accountability and compliance by design.

The Government is also positioning the public service as a best-practice user of AI, using it to deliver better services and make regulation simpler for businesses. For example:

- the Department of Climate Change, Energy, the Environment and Water (DCCEEW) and the NEPA will deliver an AI-enabled pilot to improve access to information on environmental regulation, enhancing the user experience for industry and the community and supporting more efficient approval processes
- the Department of Veterans’ Affairs (DVA) is trialling a voluntary, consent-based AI tool to extract key information from large claims documents, reducing manual review time and improving accuracy
- IP Australia is using AI-enabled digital tools to improve access to the trademark system for small and medium businesses, including TM Checker to support trademark availability checks and IP First Response, an AI-enabled website and chat assistant to help businesses navigate potential IP infringement
- the Australian Taxation Office uses AI models in myTax to provide real time prompts to help taxpayers identify and correct potential errors before lodgement
- the National Library of Australia is using AI to preserve Australian history and culture through transcription of 58,000 hours of interviews in its oral history collection

The Department of Finance is also exploring how AI can be used in regulatory reform to improve efficiency, reduce friction for citizens and businesses, improve understanding and navigation of regulatory systems, increase transparency and support more timely, consistent and citizen-centric delivery. For example, the Therapeutic Goods Administration

is using AI to evaluate the suitability of medicines already approved by another comparable overseas regulator.

A public service that serves and supports Australians

The public service is a reflection of the diversity of Australian society – living and working in metropolitan, regional, rural and remote areas across our country. As at 31 December 2025, around 65 per cent of public servants worked outside Canberra, with 12 per cent based in regional Australia.

The Government’s investments in the public service have, and will continue to, improve service delivery for the growing number of Australians accessing health, veterans and aged care services, with reduced wait times at Services Australia, faster claims processing for veterans and higher quality aged care services. Through the Government’s investments in frontline staff, the public service is now better placed to help Australians access financial support and connect with the services they need.

Since the 2025–26 Budget, the Government has continued to invest in essential frontline staff across the country to deliver services the public expect, while strengthening the capacity of the public service to ensure safe and high-quality services from government-funded service providers. This includes:

- additional funding to improve the way Services Australia delivers services to the Australian community, including for frontline staff to help manage claims, maintain service standards and continue emergency response capability, to enhance safety and security at Services Australia service centres, and to improve the functionality, availability and security of the myGov platform (Box 2)
- delivering National Cabinet’s commitment to reduce National Disability Insurance Scheme (NDIS) growth and restore the NDIS to its original intent of supporting people with permanent and significant disability through funding to ensure the National Disability Insurance Agency (NDIA) can continue to support NDIS participants, reduce fraud and non-compliant payments and implement reforms to ensure the NDIS is sustainable for future generations. This complements earlier investments to strengthen baseline resourcing for the NDIA, improve compliance and enhance the quality and safety of NDIS supports
- providing better care for older Australians by strengthening regulatory, governance and quality arrangements, including an increase in the Aged Care Quality and Safety Commission’s workforce to deliver its regulatory functions under the *Aged Care Act 2024*, and improving access to home care through funding for the Department of Health, Disability and Ageing to implement Support at Home program refinements and bring forward the release of program places. This builds on previous investments to improve the viability and quality of the aged care sector and establish the Support at Home program

- improving the employment services system through funding for the Department of Employment and Workplace Relations to support future reform and improve participant experience, including additional resourcing for the National Customer Service Line to support jobseekers and employers
- funding in the 2025–26 MYEFO to sustain sufficient DVA staffing and core services for veterans and their families, such as claims processing and downstream service delivery, and modernise digital capability. This builds on substantial investments in DVA resourcing since the 2022–23 October Budget, which helped clear the former Government’s backlog of around 42,000 claims.

Box 2: Services Australia – Delivering improved government services

Services Australia staff are at the heart of government services. They are often the first point of contact for Australians, at the best or most challenging moments of their lives, such as registering a new baby for Medicare, applying for study assistance, becoming a carer, getting help during a disaster or getting a concession card.

Services Australia delivers around \$260 billion in payments per year. It supports 27.5 million Medicare customers, 8.9 million Centrelink customers (including parents, students, carers and veterans) and 1.1 million children in the Child Support Scheme. It also engages with a wide range of health professionals, doctors and pharmacies, businesses, aged care providers and other non-government organisations to provide information, make payments and deliver services.

More than 6,000 Services Australia staff are on the ground delivering these essential services. With 318 service centres, four mobile service centres and several remote servicing teams, Services Australia supports communities in all corners of our country, from Nhulunbuy in the Northern Territory, to the centre of Sydney in New South Wales to Bunbury in Western Australia. Over ten million customers visit a service centre each year to get help, apply for payments, see a social worker or set up their myGov account.

Services Australia has a strong specialist workforce of social workers, Indigenous and Multicultural Service Officers, Aged Care Specialist Officers and Financial Information Service Officers. These specialists help people get the support and advice they need, when and where they need it.

The Government is continuing to invest in staff, systems and safety to deliver the simple, helpful, respectful and transparent services Australians expect and deserve, regardless of how they choose to engage with government – online, by phone or in person. Since 2022, the Government has increased staffing at Services Australia by around 4,000 ASL.

continued on next page

**Box 2: Services Australia – Delivering improved government services
(continued)**

This Budget includes a \$1.7 billion investment in better service delivery for the Australian community. This includes funding to continue around 3,000 frontline Services Australia staff. The Government has invested a total of \$6 billion in Services Australia frontline staff, customer service delivery, and critical systems including myGov since the 2022–23 October Budget. Services Australia has significantly improved claims processing and call wait times, meaning people are getting payments and services faster. Comparing the January quarter 2024 to the equivalent 2026 quarter:

- aged care customer claims take on average 14 days to process, instead of 51
- Disability Support Pension claims take on average 42 days to process instead of 109 days
- Paid Parental Leave claims take on average six days to process instead of 31 days
- agency wide the average speed to answer calls is now under 17 minutes, compared to 19 minutes, and congestion messaging is down 85 per cent.

When natural disasters strike, Services Australia staff are amongst the first people at emergency recovery centres, connecting people with services and payments. In 2024–25 Services Australia made \$774.8 million in Commonwealth Government emergency payments to 735,000 people, including children in communities affected by natural disasters. This Budget includes resourcing for 850 Services Australia staff to continue to provide these emergency response supports to people in the aftermath of natural disasters.

Australians are increasingly choosing to engage with government through online channels, at a time and place that suits them. In the 2026–27 Budget, the Government is investing \$26.5 million to make it easier and safer for customers to access government services digitally using myGov. This funding will support increased use of trusted notifications in the myGov app, make it easier for people to securely create and recover myGov accounts and make more government services available in myGov.

Services Australia has also reduced its reliance on a contracted workforce, including through a further 1,250 contractor conversions. Services Australia’s contractor spend is now only 12 per cent of the agency’s 2025–26 budget, compared to 20 per cent in 2021–22. As a result, Services Australia has been able to build public service capability to ensure that Australians can continue to access high quality government services when and where they need them.

Preventing fraud and ensuring integrity in government services is critical to maintaining public trust and confidence in government and ensuring programs are delivered as intended. As a responsible economic manager, the Government has continued to invest in the public service to crack down on fraud to ensure every dollar of government spending goes to those who need it, helping to improve the quality of government spending and enabling the Government to redirect unnecessary spending to other priorities and improve the budget bottom line.

The 2026–27 Budget builds on previous investments to strengthen the capability of the public service to detect and tackle fraud and ensure integrity in both the delivery of large government-funded programs and the tax system (Box 3). Together, these measures can help give Australians confidence that government services are secure, equitable and deliver value for money, ensuring taxpayers' money is not being wasted.

The Government also recognises the critical importance of digital technologies to improve the accessibility and quality of services. Since 2022–23, the Government has invested in digital services and systems to keep pace with rapidly developing technologies and public expectations for services to be available digitally. For the first time, Australia is now ranked second globally in the OECD's 2025 Digital Government Index, with the OECD highlighting the strength of Australia's digital service delivery, national coordination and focus on designing services around Australians' needs.

Since the 2025–26 Budget, the Government has invested in digital solutions to improve service delivery and decision-making, in line with the Data and Digital Government Strategy, making services easier to access, faster to use and simpler to understand, while helping to address fraud and non-compliance. Key measures include:

- funding for the Department of Health, Disability and Ageing and the Australian Digital Health Agency to support the continued operations and enhancement of My Health Record. The Government's investment will deliver targeted system improvements that will underpin implementation of further legislative reforms to expand sharing by default requirements, providing the 24.6 million Australians with a My Health Record simpler and more coordinated health service experiences
- ongoing funding to maintain the security and reliability of the Australian Government's Digital ID System. Australians are now able to use myID to access 255 government services, with increased adoption of Digital ID supporting agencies to reduce fraud.

Box 3: Investing in program integrity and fraud prevention

The Government is focused on ensuring every dollar of public money is directed to the people who need it most. Strengthened public service capability, data and controls are being used to reduce waste, prevent fraud and non-compliance and safeguard the integrity of government-funded services and the tax system. The 2026–27 Budget strengthens payment and tax system integrity, value for money from essential services and fraud prevention across government by:

- extending the cross-agency Fraud Fusion Taskforce, with participation from 24 agencies across government, as an ongoing function to continue to address fraud and serious non-compliance in the National Disability Insurance Scheme (NDIS). To date, the taskforce has resulted in 28 successful prosecutions and over 200 NDIS providers and individuals being banned, suspended or deregistered
- reducing fraud and improving payment and claims integrity in the NDIS, including extending the payment integrity workforce and improving ICT capability of the claim and payment service systems to detect, respond to and reduce fraud and provide greater scrutiny of payments from participants and providers with a history of non-compliant payments
- establishing an ongoing Medicare integrity function to strengthen compliance capabilities and protect the integrity of the Medicare Benefits Schedule and the Pharmaceutical Benefits Scheme, which includes introducing near real time payment compliance checks and controls in Medicare payment systems and processes, including targeted systems changes to prevent fraudulent claims and strengthened provider authentication processes
- extending the Commonwealth Fraud Prevention Centre within the Attorney-General's Department and making it ongoing
- funding to the Australian Taxation Office (ATO) to deliver Phase 2 of the Counter Fraud Strategy to modernise the prevention and detection of fraud in the tax and super systems, with the ATO to also undertake additional targeted compliance activities over the two years from 2026–27 to further address fraud in the system, including in relation to the Research and Development Tax Incentive.

These initiatives build on previous measures, including:

- strengthening integrity capability across veterans' benefits and services, delivering savings of up to \$700 million through improving prevention, detection and response to service provider and advocate non-compliance and fraud
- funding the Department of Education and Australian Children's Education and Care Quality Authority to strengthen safety and quality in early childhood education and care settings, including through a National Educator Register
- resourcing for the ATO to target multinational tax compliance and strengthen tax integrity, including targeting tax avoidance, phoenixing activity, fraud in the tax system and tackling the shadow economy.

A public service that helps keep Australians safe at home and abroad

Australia faces an uncertain strategic and security environment. Geopolitical tensions, transnational crime, and cyber threats pose risks to Australia’s security and economic interests. Keeping Australians safe at home and abroad is a priority for the Government, which is reflected through investments in the 2026–27 Budget and previous Budgets that have helped protect Australians by strengthening defence and national security capabilities and building disaster and public health resilience and preparedness.

Since the 2022–23 October Budget, over 8,250 additional roles have been created to help build and maintain our national security and prosperity across defence, intelligence, border protection, justice and foreign affairs. This includes the Department of Defence, Department of Foreign Affairs and Trade (DFAT), Department of Home Affairs (Home Affairs) and the Australian Border Force, Australian Federal Police (AFP), Australian Criminal Intelligence Commission, Office of National Intelligence, Australian Transaction Reports and Analysis Centre (AUSTRAC) and the Australian Submarine Agency (ASA).

The 2026–27 Budget makes substantial investments in Australia’s defence capabilities and public service to build Australia’s sovereign defence industrial base and improve national civil preparedness and national resilience. Investments in defence capability include:

- providing \$53 billion over ten years from 2026–27, including \$14 billion over the next four years, through Defence funding, net proceeds from estate divestment and alternative financing where feasible and there is value for money, to support delivery of the 2026 National Defence Strategy and 2026 Integrated Investment Program to enhance defence capability, preparedness and resilience, supported by the introduction of the Defence Delivery Agency (Box 4)
- continued support to the Nuclear-Powered Submarine Program, including funding for over 200 ongoing staff for the ASA to manage the delivery of Australia’s Nuclear-Powered Submarine Program, and various agencies to support legal, safety and regulatory activities.

The 2026–27 Budget also further strengthens emergency preparedness and crisis response capability across the public service, and ensures the public service has the resources it needs to secure our borders, maintain community safety and build social cohesion, building on investments from previous Budgets. Investments to support keeping Australians safe include:

- funding a range of measures in response to the Bondi terrorist attack on 14 December 2025, including for Home Affairs to implement legislative reforms and policy initiatives to combat hate, extremism, violence and terrorism, strengthen our social cohesion and progress firearm reforms

- funding and additional staffing for the AFP to continue to protect the Australian community from the threats posed by convicted high-risk terrorist offenders, sustain operations to counter transnational serious and organised crime and sustain protective security functions. This builds on previous investments in the AFP to deliver protective security capabilities for the Nuclear-Powered Submarine Program and expand capability to conduct national security investigations
- resourcing for DFAT to sustain Australia’s consular and overseas crisis management and response capability to support Australians in distress overseas. This builds on previous investments to maintain support for an effective foreign service, improving DFAT’s capability to deliver foreign policy outcomes
- extending resourcing for AUSTRAC to continue to implement reforms to strengthen the *Anti Money Laundering and Counter-Terrorism Financing Act 2006* to enhance Australia’s ability to detect and disrupt illicit financing
- additional staffing for DAFF to effectively deliver cost-recovered biosecurity functions at Australia’s borders, building on investments in previous Budgets to strengthen and sustainably fund biosecurity to protect Australia’s agriculture, wildlife and farming sector, with more biosecurity officers at airports and seaports across the country.

Box 4: Reforming Defence capability development and delivery through the Defence Delivery Agency

The Government is taking significant steps towards ensuring the Department of Defence (Defence) has the capabilities it needs to meet Australia’s strategic circumstances, including through the establishment of a dedicated agency designed to strengthen and streamline capability acquisition and sustainment.

The establishment of the Defence Delivery Agency will integrate three existing Defence capability delivery groups: Capability Acquisition and Sustainment Group, Guided Weapons and Explosive Ordnance Group, and Naval Shipbuilding and Sustainment Group. These foundational reforms will drive better budget management, cost estimation and project assurance to strengthen capability delivery. The focus is on improving accountability and clarifying organisational structures to streamline decision-making and prioritisation in the delivery of the integrated, focused force.

The Defence Delivery Agency will be established on 1 July 2027 and led by the National Armaments Director, who will report directly to Ministers. The National Armaments Director will play a crucial role in providing advice to the Government on acquisition strategies and delivery of acquisition projects and sustainment products.

A public service that supports economic resilience and building a modern, productive economy

The Government is committed to building national resilience and making the economy more competitive and productive to lift living standards. The public service supports these objectives through developing and implementing policies and programs that boost productivity, diversify industries and supply chains, develop a skilled and adaptable workforce, and protect consumers. These efforts help create secure jobs, ensure fair and competitive markets, transform our energy system to deliver cheaper and more reliable power and protect and sustainably manage our environment and natural resources.

The conflict in the Middle East and ongoing supply chain disruptions have sharpened the focus on energy affordability, fuel security and supply chain resilience. The 2026–27 Budget strengthens the public service’s capacity to help Australia manage economic shocks, respond to emerging risks and sustain long term prosperity. Commonwealth entities are supporting the Government to respond to supply disruptions, build national resilience and deliver support to Australian households, businesses and industry under the National Fuel Security Plan, enabled by investments in the 2026–27 Budget including:

- establishing a Fuel and Fertiliser Security Facility on Export Finance Australia’s National Interest Account and delivering the National Reconstruction Fund Corporation’s Economic Resilience Program to support freight, fuel, fertiliser and other critical supply chains affected by global market disruptions
- establishing an Australian Fuel Security Reserve to increase long-term fuel supply and storage in combination with an increase to the Minimum Stockholding Obligation (MSO), to increase Australia’s fuel reserves to 50 days
- ongoing funding for DCCEEW to support ongoing management of Australia’s fuel security framework, including oversight of the MSO, and for the Department of Industry, Science and Resources to support the Government’s ability to monitor critical supply chains
- expanding the electricity market monitoring and reporting activities of the Australian Energy Regulator (AER).

Guided by the outcomes of the Economic Reform Roundtable and the Government’s productivity and regulatory reform agenda, the public service continues to support the development of a more dynamic and resilient economy. The Government’s next stage of the regulatory reform agenda is being guided by smarter stewardship to support regulators to modernise regulations so they are fit-for-purpose. The Department of Finance is working with regulators, including through the Regulator Leadership Cohort, to embed productivity in practice and performance. This includes supporting regulators to explore how data and digital technologies, such as AI, can improve service delivery, improve productivity and reduce regulatory burden for people and business. This will promote business dynamism, reduce compliance burden and provide greater clarity, certainty and simplicity for Australians and businesses.

The 2026–27 Budget makes investments in the public service to ensure households benefit from the clean energy transition, make the economy more competitive and productive, while ensuring fair competition and protecting consumers and build economic resilience. These include:

- funding to maximise consumer and community benefits of the energy transition, including to establish a National Technical Regulator to develop, coordinate and streamline regulation of consumer energy resources to help consumers save on bills and benefit from the energy transition, and to uplift the AER to deliver energy consumers the best deal. This builds on investments across the Government’s first term, which focused on accelerating the energy transition, supporting clean energy industries and ensuring supply of reliable, secure and affordable energy
- providing support for Australian science and research and development capabilities, including funding to support the financial sustainability of the Commonwealth Scientific and Industrial Research Organisation, for the National Measurement Institute to sustain essential measurement capability vital to Australia’s economic resilience and security, and for the Australian Space Agency to deliver its core functions
- funding the Australian Competition and Consumer Commission to increase enforcement of companies engaging in anti-competitive and anti-consumer conduct, to extend the Consumer Data Right (together with Treasury and the ATO) to continue supporting Australian consumers and businesses and to continue monitoring competitiveness in the domestic airline sector
- funding to complete the second tranche of stabilisation and uplift of Australia’s business registers, building on the investment in the 2025–26 Budget.

The Government’s landmark environmental protection reforms were enacted in December 2025. The 2026–27 Budget includes funding to implement these reforms, which will deliver stronger environmental outcomes and accelerate and streamline approvals to boost productivity (Box 5).

Box 5: Establishing the new National Environmental Protection Agency

The Government’s investment in streamlining project approvals is speeding up decision-making and bringing projects in key areas of national priority like housing, renewables and critical minerals online faster.

Since the October 2022–23 Budget, the Government has invested more than \$600 million to address gaps in resourcing, reduce reliance on contractors and bring core functions in house to expedite approval processes. As a result, the Department of Climate Change, Energy, the Environment and Water has increased the number of on-time decisions under the *Environment Protection and Biodiversity Conservation Act 1999* from 78 per cent in 2022–23 to 95 per cent in 2025–26.

This Budget, the Government is providing more than \$500 million over four years from 2026–27 to implement the environmental law reforms enacted in December 2025 and to support a growing pipeline of approval applications and to better protect Australia’s environment. This includes funding to:

- establish the National Environmental Protection Agency (NEPA) as an independent, expert regulator from 1 July 2026. The NEPA will consolidate regulatory functions and be responsible for making environmental assessment and approval decisions (under the Minister for the Environment and Water’s delegation), enforcing the new environmental laws, strengthening environmental protection through environment audits and assurance and continuing to streamline internal processes and build regulatory capability to process faster project approvals
- make targeted investments to grow the Nature Repair Market to deliver robust, accessible and timely environmental offsets and establish the Restorations Contributions Holder to deliver environmental offsets on behalf of proponents
- support forestry operations under Regional Forest Agreements to meet the new regulatory requirements
- develop streamlined environmental assessment pathways with the states and territories, such as bilateral agreements, bioregional plans and strategic assessments, setting clear requirements upfront to support industry and reducing duplication with state and territory processes
- further accelerate approval timeframes by modernising environmental information, data and digital systems (including through AI) to improve user experience and provide greater transparency in decision-making for community, businesses and investors.

Together, these investments deliver faster environmental approvals, supporting Australia’s long-term growth and productivity, while achieving better outcomes for the environment.

Resilience and reform

The public service plays a critical role supporting the Government to deliver for the Australian people. In its first term, the Government rebuilt public service capacity and capability by bringing core work back in house, reducing its reliance on external labour, strengthening integrity and rebuilding public trust.

The Government's work over its first term has established a strong foundation of a resilient, professional and delivery-focused public service. The public service now operates as a dynamic service that can adapt to change and respond quickly to emerging challenges.

The 2026–27 Budget maintains the size of the public service as a whole and ensures the public service has the resources it needs to deliver essential services, keep Australians safe at home and abroad and support the Government to build national resilience and deliver reforms to make the economy more productive and competitive.

A handwritten signature in blue ink that reads "Katy Gallagher". The signature is fluid and cursive, with the first name "Katy" and the last name "Gallagher" clearly distinguishable.

Senator the Hon Katy Gallagher
Minister for Finance
Minister for Women
Minister for the Public Service
Minister for Government Services

Introduction and Guide to Budget Paper No. 4

The purpose of Budget Paper No. 4 is to provide a whole of government view of estimated resourcing managed in the Budget year and previous year by agencies (which are non-corporate Commonwealth entities, corporate Commonwealth entities and Commonwealth companies) in the General Government Sector (GGS). The resources include financial resources, staff resources, expenses and net capital investment.

The Budget Papers do not authorise appropriations or impose legal obligations on the Commonwealth.

Budget Paper No. 4 contains three main parts and an appendix with tables of information as follows:

- Part 1 Agency Financial Resourcing
 - 1.1 Agency Resourcing Table
 - 1.2 Special Appropriations Table
 - 1.3 Special Accounts Table
- Part 2 Staffing of Agencies
- Part 3 Expenses and Net Capital Investment
 - 3.1 Departmental Expenses Table
 - 3.2 Net Capital Investment Table

Appendix A: Agency Outcome Statements

The Agency Financial Resourcing tables present appropriation information by portfolio and then by agency. Estimated resourcing is presented on a cash basis for both the Budget year and previous year (which is printed below the Budget year in italics, or to the left of the Budget year in a separate column). The tables include agencies, Outcomes, special appropriations and special accounts, and estimates of annual appropriations and external revenue, as well as staffing for the 2025–26 and 2026–27 years.

Estimates contained in the Budget Papers incorporate assumptions and judgements based on the best information available at the time of publication.

Transfer of resourcing between agencies

Agencies may, over the course of a financial year, transfer amounts of resourcing to other agencies, as a result of restructuring, legislative changes, Executive decisions and machinery of government changes enacted by amendments to the Administrative Arrangements Order (AAO). Resourcing, at the date of change and afterwards, is reflected against the agency that gains the resources. Resourcing prior to the date of change is reflected against the agency that formerly managed the resources.

Annual Appropriation Bills and Acts

Throughout Budget Paper No. 4, annual appropriation amounts appearing for 2026–27 include the relevant Appropriation Bills.² References to annual appropriations and Appropriation Acts for 2025–26 should be taken to include the relevant Supply Acts³ and Appropriation Acts,⁴ but do not include the Appropriation Bills (Nos. 5 and 6) 2025–26, as they had not been enacted at the time of publication.

2 Appropriation Bill (No. 1) 2026–2027, Appropriation Bill (No. 2) 2026–2027 and Appropriation (Parliamentary Departments) Bill (No. 1) 2026–2027.

3 The Supply Acts are: *Supply Act (No. 1) 2025–2026*, *Supply Act (No. 2) 2025–26* and *Supply (Parliamentary Departments) Act (No. 1) 2025–2026*.

4 The Appropriation Acts are: *Appropriation Act (No. 1) 2025–2026*, *Appropriation Act (No. 2) 2025–26*, *Appropriation (Parliamentary Departments) Act (No. 1) 2025–2026*, *Appropriation Act (No. 3) 2025–2026*, *Appropriation Act (No. 4) 2025–2026*, *Appropriation (Parliamentary Departments) Act (No. 2) 2025–2026*, *Appropriation (Fuel Security Response) Act (No. 1) 2025–2026*, and *Appropriation (Fuel Security Response) Act (No. 2) 2025–2026*.

Guide to Resourcing Tables

Linkages between tables and amounts presented in Budget Paper No. 4 are illustrated in Figures 1 to 4. A consolidated view of financial resources to be managed by agencies is presented in the Agency Resourcing Table. Amounts in the Agency Resourcing Table can be matched with information in the:

- annual Appropriation Bills
- Special Appropriations Table
- Special Accounts Table.

Figures 1 and 2 show how amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriations Bills. The Figures also highlight amounts in these Bills for non-operating expenditure and for payments to the States, Territories and local governments.

Figures 3 and 4 show how amounts in the Agency Resourcing Table can be matched with amounts in the Special Appropriations Table and the Special Accounts Table.

Figure 1: Example of the Agency Resourcing Table and Appropriation Bill (No. 1)

ATTORNEY-GENERAL'S										
Agency Resourcing—20YY-20ZZ										
<i>Estimated Actual—20XX-20YY</i>										
Entity/Outcome/ Non-operating	Departmental		Administered							Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department										
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203	
	<i>216,362</i>			<i>428,608</i>	<i>609,127</i>	<i>7,248</i>		<i>94,338</i>	<i>1,399,416</i>	
Equity Injections	-	8,383	-	-	-	-	-	-	8,383	
		<i>4,731</i>							<i>4,731</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530	
							<i>20,712</i>		<i>20,712</i>	
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116	
	<i>216,362</i>	<i>4,731</i>	<i>-</i>	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	<i>20,712</i>	<i>94,338</i>	<i>1,424,859</i>	
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074	
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183	

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
(c) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—20YY-20ZZ
Actual Available Appropriation (italic figures)—20XX-20YY

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	222,339	380,202	602,541
	<i>216,362</i>	<i>609,127</i>	<i>825,489</i>
Total: Attorney-General's Department	222,339	380,202	602,541
	<i>216,362</i>	<i>609,127</i>	<i>825,489</i>

Figure 2: Example of the Agency Resourcing Table and Appropriation Bill (No. 2)

ATTORNEY-GENERAL'S										
Agency Resourcing—20YY-20ZZ										
<i>Estimated Actual—20XX-20YY</i>										
Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2							Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Attorney-General's Department										
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203	
Equity Injections	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416	
Administered Assets and Liabilities	-	8,383	-	-	-	-	-	-	8,383	
	-	4,731	-	-	-	-	-	-	4,731	
	-	-	-	-	-	-	1,530	-	1,530	
	-	-	-	-	-	-	20,712	-	20,712	
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116	
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859	
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074	
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No. 2.

ATTORNEY-GENERAL'S PORTFOLIO			
Appropriation (plain figures)—20YY-20ZZ			
<i>Actual Available Appropriation (italic figures)—20XX-20YY</i>			
	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	3,214	-	3,214
	7,248	-	7,248
Total: Operating	3,214	-	3,214
	7,248	-	7,248
Non-operating			
Equity Injections			8,383
			4,731
Administered Assets and Liabilities			1,530
			20,712
Total: Non-operating			9,913
			25,443
Total: Attorney-General's Department	3,214	-	13,127
	7,248	-	32,691

Figure 3: Example of the Agency Resourcing Table and Special Appropriations Table

ATTORNEY-GENERAL'S
Agency Resourcing—20YY-20ZZ
Estimated Actual—20XX-20YY

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
Equity Injections	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Administered Assets and Liabilities	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,513,183

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

	Estimated Actual 20XX-20YY (\$'000)	Budget Estimate 20YY-20ZZ (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>Public Governance, Performance and Accountability Act 2013</i>	34	34
<i>Social Security (Administration) Act 1999</i>	93,854	2,741
Total: Attorney-General's Department	94,338	3,225

Figure 4: Example of the Agency Resourcing Table and Special Accounts Table

ATTORNEY-GENERAL'S
Agency Resourcing—20YY-20ZZ
Estimated Actual—20XX-20YY

Entity/Outcome/ Non-operating	Departmental		Administered					Total	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Special Appropriation \$'000
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
(c) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No.2.

Budget Estimate—20YY-20ZZ
Estimated Actual—20XX-20YY

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
AGS Client Funds Special Account 2015	-	-	270,501	-	-270,501	-
	-	-	267,823	-	-267,823	-
AGS Operational Special Account 2015	21,760	25,786	149,049	-	-145,758	25,051
			142,066	-	-146,092	21,760
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	21,398	20,731	2,060	-	-21,581	1,877
			18,719	-	-18,052	21,398
Total: Attorney-General's Department	43,158	46,517	421,610	-	-437,840	26,928
			428,608	-	-431,967	43,158

Part 1: Agency Financial Resourcing

Appropriations Framework

An appropriation is a legal entitlement to draw money from the Consolidated Revenue Fund (CRF). Appropriations are either annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in other Acts.

The CRF is a concept established in section 81 of the Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes for example taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of others or in trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriations and expenditure framework for agencies in the Australian Government is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy and is in accordance with the Australian Accounting Standard AASB 1050 *Administered Items*. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

Departmental appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of the government for the benefit of, or payment to, parties who are external to the agency and not part of the internal operations of that agency.

Administered appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and conditions. Further information on the appropriations framework can be found on the Finance website.

Machinery of Government Changes

The term ‘machinery of government changes’ (MoG changes) describes a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from amendments to the Administrative Arrangements Order (AAO) following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

Since the 2025–26 Budget, there have been a number of AAO amendments and other Government decisions resulting in the following MoG changes:

The following entities were renamed:

- the Department of Health and Aged Care was renamed the Department of Health, Disability and Ageing
- the Department of Infrastructure, Transport, Regional Development, Communications and the Arts was renamed the Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts.

The following entities were created:

- the Defence and Veterans’ Services Commission
- the Australian Naval Nuclear Power Safety Regulator
- the Australian Centre for Disease Control.

The following entity was abolished:

- the Australian National Preventive Health Agency.

The following functions and entities have transferred:

- responsibility for law enforcement policy and operations transferred from the Attorney-General’s Department to the Department of Home Affairs
- the Australian Federal Police, Australian Security Intelligence Organisation, Australian Crime Commission (also known as the Australian Criminal Intelligence Commission), Australian Institute of Criminology, and the Australian Transaction Reports and Analysis Centre transferred from the Attorney-General’s portfolio to the Home Affairs portfolio
- responsibility for bankruptcy, personal property securities and consumer credit reporting transferred from the Attorney-General’s Department to the Department of the Treasury, and the Australian Financial Security Authority transferred from the Attorney-General’s portfolio to the Treasury portfolio

- responsibility for the National Disability Insurance Scheme and Foundational Supports, and policy and services for people with disability (other than policy and services to help people with disability obtain employment) transferred from the Department of Social Services to the renamed Department of Health, Disability and Ageing
- the National Disability Insurance Agency, the NDIS Quality and Safeguards Commission and Hearing Australia (also known as Australian Hearing Services) transferred from the Social Services portfolio to the renamed Health, Disability and Ageing portfolio
- responsibility for housing, rental and homelessness policy transferred from the Department of Social Services to the Department of the Treasury
- responsibility for land and planning policy and cities and urban policy transferred from the renamed Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts to the Department of the Treasury
- responsibility for construction industry policy and regulation transferred from the Department of Industry, Science and Resources to the Department of the Treasury
- responsibility for sport and recreation policy and functions transferred from the renamed Department of Health, Disability and Ageing to the renamed Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts
- the Australian Sports Foundation, Sports Integrity Australia and the Australian Sports Commission (also known as the Australian Institute of Sports) transferred from the renamed Health, Disability and Ageing portfolio to the renamed Infrastructure, Transport, Regional Development, Communications, Sport and the Arts portfolio
- responsibility for the delivery of the Indigenous Protected Areas Program transferred from the National Indigenous Australians Agency to the Department of Climate Change, Energy, the Environment and Water
- the Net Zero Economy Authority transferred from the Prime Minister and Cabinet portfolio to the Industry, Science and Resources portfolio
- responsibility for the delivery of services and payments relating to social security, health and other government services and whole-of-government service delivery policy, including Services Australia, transferred from the Social Services portfolio to the Finance portfolio

The AAO documents and further information on AAOs can be found on the website of the Department of the Prime Minister and Cabinet, or on the Federal Register of Legislation.

For information on how MoG changes impact on portfolios, refer to the *2025–26 Portfolio Additional Estimates Statements* and the *2026–27 Portfolio Budget Statements* of relevant portfolios.

Advance to the Finance Minister

The Advance to the Finance Minister (AFM) provisions under the annual Appropriation Acts enable urgently required allocations to be issued to entities during the financial year. Allocations are made through a determination by the Minister for Finance up to a statutory limit in the annual Appropriation Acts.

2025–26 Appropriation Acts

In 2025–26, AFM provisions totalling \$1 billion were available for urgent and unforeseen expenditure (\$400 million in *Appropriation Act (No.1) 2025–2026* and \$600 million in *Appropriation Act (No. 2) 2025–2026*). The 2025–26 Appropriation Acts replicate the AFM provisions included in the 2025–26 Supply Acts. Following the commencement of the 2025–26 Appropriation Acts, the AFM provisions in the Supply Acts were no longer available for allocation.

At the time of publication, no AFMs have been issued under the 2025–26 annual appropriation Acts.

2025–26 Fuel Security Response Appropriation Acts

The 2025–26 Fuel Security Response Appropriation Acts commenced on 1 April 2026 and contain an AFM provision totalling \$2 billion (\$800 million in *Appropriation (Fuel Security Response) Act (No. 1) 2025–2026* and \$1,200 million in *Appropriation (Fuel Security Response) Act (No. 2) 2025–2026*).

The \$2.0 billion AFM is in addition to the \$1.0 billion standing AFM provisions included in the 2025–26 Appropriation Acts. Both AFM provisions are available until the end of 2025–26 (30 June 2026).

This \$2 billion AFM provision is available for fuel security and related purposes only. Access to the AFM is limited to:

- Department of Industry, Science and Resources;
- Department of Agriculture, Fisheries and Forestry;
- Department of Climate Change, Energy, the Environment and Water;
- Department of the Treasury;
- Department of Foreign Affairs and Trade; and
- Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts.

At the time of publication, no AFMs have been issued under the 2025–26 Fuel Security Response Appropriation Acts.

2026–27 Appropriation Bills

Once enacted, the 2026–27 Appropriation Bills (Nos. 1 and 2) will include two separate AFM provisions totalling \$6 billion. These comprise:

- \$5 billion for fuel security response related expenditure (\$2 billion in Appropriation Bill (No. 1) 2026–2027 and \$3 billion in Appropriation Bill (No. 2) 2026–2027).
- \$1 billion for other urgent expenditure not currently contemplated (\$400 million in Appropriation Bill (No. 1) 2026–2027 and \$600 million in Appropriation Bill (No. 2) 2026–2027).

The expanded AFM provisions will ensure the Government maintains necessary flexibility to address urgent and unforeseen fuel security response and related expenditure requirements that may arise in 2026–27.

An AFM would be available to entities listed in schedules to the 2026–27 Budget Bills, including all entities receiving appropriations through the Bills, provided the entity satisfied the statutory requirements.

Further information on AFMs allocated in prior years can be found on the Finance website.

Overview of Agency Resourcing Table

The Agency Resourcing Table presents a consolidated view of estimated Commonwealth public sector financial resources, which will be managed in the Budget year by agencies, that is, Commonwealth entities and Commonwealth companies subject to the *Public Governance, Performance and Accountability Act 2013*.⁵ The Agency Resourcing Table is organised by portfolio and agency, and by agency Outcome.⁶ Corporate Commonwealth entities are denoted by a * in the Agency Resourcing Table and Commonwealth companies are denoted by a #.

The Agency Resourcing Table differentiates the sources of funding, which are annual Appropriation Bills, External Revenue, Special Appropriations and Special Accounts. The amounts are classified into *departmental* and *administered* resourcing, except for special accounts, which can be classified as either or both. The Agency Resourcing Table includes inter-governmental transactions, which occur when one agency in the GGS pays another agency in the GGS for goods and/or services. To eliminate inter-governmental transactions would not accurately represent the financial resources managed by a particular agency.

Amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriation Bills, Special Appropriations Table and Special Accounts Table. Examples are in Figures 1 to 4 of the section entitled *Guide to Resourcing Tables*.

Appropriations for corporate entities, shown as *administered* in the annual Appropriation Bills, are regarded as *departmental* funding when received by the corporate entities. This is consistent with accounting and reporting requirements and shown as such in the Agency Resourcing Table.

5 The total amounts in the Agency Resourcing Table cannot be used to calculate consolidated Commonwealth financial resources. This is because they do not include Public Financial Corporations, Public Non-Financial Corporations and the Australian National University. These are public corporations that typically operate in the commercial sphere, are not in the GGS, and are mostly self-funded. Further information on the nature and classification of agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.

6 The text of the approved Outcomes which apply to each agency is set out at *Appendix A: Agency Outcome Statements*.

The column headed *External Revenue* in the Agency Resourcing Table presents income received from sources that are not appropriated by Parliament to the agency, including amounts received from other government agencies, individuals, and non-government bodies. In large part, these amounts are for the provision of services.

The column headed *Special Accounts* in the Agency Resourcing Table shows estimated amounts to be credited to one or more special accounts. This column presents estimated income expected from other government agencies, individuals and non-government bodies. This column is located between the *departmental* and *administered* sides of the Agency Resourcing Table because depending on the legislated purposes of a special account, the resources may be used for *departmental* and/or *administered* expenditure. It is consistent with amounts presented in the *Receipts (non-appropriated)* column of the Special Accounts Table.

The Agency Resourcing Table includes only those special appropriations and special accounts that have been established in law at the time of publication. The Agency Resourcing Table and Special Accounts Table exclude moneys held by an agency on trust for a person other than the Commonwealth. These amounts are not considered resourcing available to the agency, as they are not held on account of the Commonwealth and are not for the use or benefit of the Commonwealth.

PARLIAMENT
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Senate										
Outcome 1	28,918	-	200	-	-	-	-	-	-	29,118
	29,281	-	200	-	-	-	-	-	-	29,481
Total	28,918	-	200	-	-	-	-	-	-	29,118
	29,281	-	200	-	-	-	-	-	-	29,481
Department of the House of Representatives										
Outcome 1	32,621	-	50	-	-	372	-	-	-	33,043
	30,447	-	75	-	-	362	-	-	-	30,884
Total	32,621	-	50	-	-	372	-	-	-	33,043
	30,447	-	75	-	-	362	-	-	-	30,884
Department of Parliamentary Services										
Outcome 1	225,348	-	24,746	-	-	6,498	-	-	-	256,592
	218,332	-	24,045	-	-	6,315	-	-	-	248,692
Administered Assets and Liabilities	-	-	-	-	-	-	-	41,974	-	41,974
	-	-	-	-	-	-	-	49,645	-	49,645
Total	225,348	-	24,746	-	-	6,498	-	41,974	-	298,566
	218,332	-	24,045	-	-	6,315	-	49,645	-	298,337

PARLIAMENT

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Department/Outcome/ Non-operating	Departmental					Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Operating \$'000	SPPs \$'000	Non- operating(c) \$'000	Special Appropriation \$'000	
Parliamentary Budget Office										
Outcome 1	9,622	-	-	-	-	-	-	-	-	9,622
	9,463	-	-	-	-	-	-	-	-	9,463
Total	9,622	-	-	-	-	-	-	-	-	9,622
	9,463	-	-	-	-	-	-	-	-	9,463
TOTAL	296,509	-	24,996	-	-	6,870	-	41,974	-	370,349
	<i>287,523</i>	-	<i>24,320</i>	-	-	<i>6,677</i>	-	<i>49,645</i>	-	<i>368,165</i>

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No.2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Department of Agriculture, Fisheries and Forestry											
Outcome 1	232,592	-	17,105	-	88,800	164,281	-	-	1,261,762	1,764,540	
	204,725	-	15,897	-	100,000	219,186	-	-	1,245,435	1,785,243	
Outcome 2	558,720	-	12,870	-	688,798	28,297	-	-	25,642	1,314,327	
	591,261	-	10,205	-	680,710	38,897	-	-	24,581	1,345,654	
Equity Injections	-	10,097	-	-	-	-	-	-	-	10,097	
	-	58,093	-	-	-	-	-	-	-	58,093	
Administered Assets and Liabilities	-	-	-	-	-	-	-	333,334	-	333,334	
	-	-	-	-	-	-	-	327,790	-	327,790	
Total	791,312	10,097	29,975	-	777,598	192,578	-	333,334	1,287,404	3,422,298	
	795,986	58,093	26,102	-	780,710	258,083	-	327,790	1,270,016	3,516,780	
Australian Pesticides and Veterinary Medicines Authority*											
Outcome 1	10,450	-	54,485	-	-	-	-	-	-	64,935	
	7,483	-	45,080	-	-	-	-	-	-	52,563	
Total	10,450	-	54,485	-	-	-	-	-	-	64,935	
	7,483	-	45,080	-	-	-	-	-	-	52,563	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cotton Research and Development Corporation*											
Outcome 1	-	-	27,428	-	-	-	-	-	-	-	27,428
	-	-	34,043	-	-	-	-	-	-	-	34,043
Total	-	-	27,428	-	-	-	-	-	-	-	27,428
	-	-	34,043	-	-	-	-	-	-	-	34,043
Fisheries Research and Development Corporation*											
Outcome 1	-	-	51,197	-	-	-	-	-	-	-	51,197
	-	-	59,024	-	-	-	-	-	-	-	59,024
Total	-	-	51,197	-	-	-	-	-	-	-	51,197
	-	-	59,024	-	-	-	-	-	-	-	59,024
Grains Research and Development Corporation*											
Outcome 1	-	-	375,487	-	-	-	-	-	-	-	375,487
	-	-	391,639	-	-	-	-	-	-	-	391,639
Total	-	-	375,487	-	-	-	-	-	-	-	375,487
	-	-	391,639	-	-	-	-	-	-	-	391,639

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Regional Investment Corporation*											
Outcome 1	24,663	-	1,200	-	-	-	-	-	-	25,863	
	22,885	-	-	-	-	-	-	-	-	22,885	
Equity Injections	-	706	-	-	-	-	-	-	-	706	
	-	338	-	-	-	-	-	-	-	338	
Total	24,663	706	1,200	-	-	-	-	-	-	26,569	
	22,885	338	-	-	-	-	-	-	-	23,223	
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	51,903	-	-	-	-	-	-	51,903	
	-	-	56,440	-	-	-	-	-	-	56,440	
Total	-	-	51,903	-	-	-	-	-	-	51,903	
	-	-	56,440	-	-	-	-	-	-	56,440	
Wine Australia*											
Outcome 1	-	-	55,499	-	-	-	-	-	-	55,499	
	-	-	54,436	-	-	-	-	-	-	54,436	
Total	-	-	55,499	-	-	-	-	-	-	55,499	
	-	-	54,436	-	-	-	-	-	-	54,436	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Fisheries Management Authority											
Outcome 1	25,750	-	-	-	22,009	6,574	-	-	-	-	54,333
	28,384	-	-	-	21,349	6,389	-	-	-	-	56,122
Total	25,750	-	-	-	22,009	6,574	-	-	-	-	54,333
	28,384	-	-	-	21,349	6,389	-	-	-	-	56,122
PORTFOLIO	852,175	10,803	647,174	-	799,607	199,152	-	333,334	1,287,404	4,129,649	
TOTAL	854,738	58,431	666,764	-	802,059	264,472	-	327,790	1,270,016	4,244,270	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department											
Outcome 1	275,965	-	222,599	-	1,039	450,473	-	-	330	950,406	
	<u>298,718</u>	-	<u>209,626</u>	-	<u>25,600</u>	<u>482,864</u>	-	-	<u>730</u>	<u>1,017,538</u>	
Equity Injections	-	568	-	-	-	-	-	-	-	568	
	-	<u>242</u>	-	-	-	-	-	-	-	<u>242</u>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,175	-	2,175	
	-	-	-	-	-	-	-	<u>5,108</u>	-	<u>5,108</u>	
Total	275,965	568	222,599	-	1,039	450,473	-	2,175	330	953,149	
	<u>298,718</u>	<u>242</u>	<u>209,626</u>	-	<u>25,600</u>	<u>482,864</u>	-	<u>5,108</u>	<u>730</u>	<u>1,022,888</u>	
Australian Human Rights Commission*											
Outcome 1	27,941	-	8,288	-	-	-	-	-	-	36,229	
	<u>27,460</u>	-	<u>12,669</u>	-	-	-	-	-	-	<u>40,129</u>	
Total	27,941	-	8,288	-	-	-	-	-	-	36,229	
	<u>27,460</u>	-	<u>12,669</u>	-	-	-	-	-	-	<u>40,129</u>	

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Administrative Review Tribunal											
Outcome 1	339,363	-	300	-	-	-	-	-	20,000	359,663	
	254,638	-	300	-	-	-	-	-	7,800	262,738	
Equity Injections	-	868	-	-	-	-	-	-	-	868	
	-	2,038	-	-	-	-	-	-	-	2,038	
Total	339,363	868	300	-	-	-	-	-	20,000	360,531	
	254,638	2,038	300	-	-	-	-	-	7,800	264,776	
Australian Law Reform Commission											
Outcome 1	5,529	-	1	-	-	-	-	-	-	5,530	
	3,066	-	1	-	2,000	-	-	-	-	5,067	
Total	5,529	-	1	-	-	-	-	-	-	5,530	
	3,066	-	1	-	2,000	-	-	-	-	5,067	

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Federal Court of Australia											
Outcome 1	87,791	-	1,435	-	-	-	-	-	600	89,826	
	83,373	-	1,435	-	-	-	-	-	600	85,408	
Outcome 2	49,782	-	-	-	-	-	-	-	100	49,882	
	51,100	-	-	-	-	-	-	-	100	51,200	
Outcome 3	149,433	-	-	-	-	993	-	-	200	150,626	
	130,885	-	-	-	-	967	-	-	200	132,052	
Outcome 4	166,264	-	806	-	-	-	-	-	-	167,070	
	147,483	-	798	-	-	-	-	-	-	148,281	
Total	453,270	-	2,241	-	-	993	-	-	900	457,404	
	412,841	-	2,233	-	-	967	-	-	900	416,941	
High Court of Australia											
Outcome 1	21,616	-	565	-	-	-	-	-	-	22,181	
	21,185	-	560	-	-	-	-	-	-	21,745	
Equity Injections	-	550	-	-	-	-	-	-	-	550	
	-	550	-	-	-	-	-	-	-	550	
Total	21,616	550	565	-	-	-	-	-	-	22,731	
	21,185	550	560	-	-	-	-	-	-	22,295	

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Anti-Corruption Commission											
Outcome 1	65,211	-	-	-	-	-	-	-	-	-	65,211
	66,228	-	-	-	-	-	-	-	-	-	66,228
Equity Injections	-	168	-	-	-	-	-	-	-	-	168
	-	7,326	-	-	-	-	-	-	-	-	7,326
Total	65,211	168	-	-	-	-	-	-	-	-	65,379
	66,228	7,326	-	-	-	-	-	-	-	-	73,554
Office of the Australian Information Commissioner											
Outcome 1	36,576	-	-	-	-	-	-	-	-	-	36,576
	39,753	-	-	-	-	-	-	-	-	-	39,753
Total	36,576	-	-	-	-	-	-	-	-	-	36,576
	39,753	-	-	-	-	-	-	-	-	-	39,753
Office of the Commonwealth Ombudsman											
Outcome 1	49,298	-	4,700	-	-	-	-	-	-	-	53,998
	48,051	-	4,700	-	-	-	-	-	-	-	52,751
Total	49,298	-	4,700	-	-	-	-	-	-	-	53,998
	48,051	-	4,700	-	-	-	-	-	-	-	52,751

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Director of Public Prosecutions											
Outcome 1	130,159	-	13,707	-	-	2,000	-	-	-	145,866	
	<i>128,330</i>	-	<i>22,962</i>	-	-	<i>3,072</i>	-	-	-	<i>154,364</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	<i>1,700</i>	-	-	-	-	-	-	-	<i>1,700</i>	
Total	130,159	-	13,707	-	-	2,000	-	-	-	145,866	
	<i>128,330</i>	<i>1,700</i>	<i>22,962</i>	-	-	<i>3,072</i>	-	-	-	<i>156,064</i>	
Office of the Inspector-General of Intelligence and Security											
Outcome 1	21,486	-	103	-	-	-	-	-	-	21,589	
	<i>20,940</i>	-	<i>99</i>	-	-	-	-	-	-	<i>21,039</i>	
Total	21,486	-	103	-	-	-	-	-	-	21,589	
	<i>20,940</i>	-	<i>99</i>	-	-	-	-	-	-	<i>21,039</i>	

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of Parliamentary Counsel											
Outcome 1	29,799	-	5,371	-	-	-	-	-	-	35,170	
	26,589	-	7,544	-	-	-	-	-	-	34,133	
Equity Injections	-	950	-	-	-	-	-	-	-	950	
	-	-	-	-	-	-	-	-	-	-	
Total	29,799	950	5,371	-	-	-	-	-	-	36,120	
	26,589	-	7,544	-	-	-	-	-	-	34,133	

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Special Investigator											
Outcome 1	43,794	-	-	-	-	-	-	-	-	43,794	
	47,019	-	-	-	-	-	-	-	-	47,019	
Equity Injections	-	500	-	-	-	-	-	-	-	500	
	-	500	-	-	-	-	-	-	-	500	
Total	43,794	500	-	-	-	-	-	-	-	44,294	
	47,019	500	-	-	-	-	-	-	-	47,519	
PORTFOLIO	1,500,007	3,604	257,875	-	1,039	453,466	-	2,175	21,230	2,239,396	
TOTAL	1,394,818	12,356	260,694	-	27,600	486,903	-	5,108	9,430	2,196,909	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Climate Change, Energy, the Environment and Water											
Outcome 1	417,377	-	3,297	-	550,439	2,454,757	-	-	213,467	3,639,337	
	420,763	-	3,492	-	753,544	4,117,126	-	-	4,342	5,299,267	
Outcome 2	318,917	-	5,225	-	21,465	529,006	-	-	-	874,613	
	470,437	-	50,171	-	20,500	573,883	-	-	81	1,115,072	
Outcome 3	331,683	-	4,790	-	-	7,500	-	-	-	343,973	
	331,693	-	4,940	-	-	5,000	-	-	-	341,633	
Outcome 4	115,047	-	164	-	4,031	123,733	-	-	-	242,975	
	114,940	-	248	-	3,290	122,759	-	-	-	241,237	
Equity Injections	-	97,636	-	-	-	-	-	-	-	97,636	
	-	27,178	-	-	-	-	-	-	-	27,178	
Administered Assets and Liabilities	-	-	-	-	-	-	-	891,092	-	891,092	
	-	-	-	-	-	-	-	1,700,249	-	1,700,249	
Total	1,183,024	97,636	13,476	-	575,935	3,114,996	-	891,092	213,467	6,089,626	
	1,337,833	27,178	58,851	-	777,334	4,818,768	-	1,700,249	4,423	8,724,636	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Marine Science*											
Outcome 1	92,159	-	63,246	-	-	-	-	-	-	155,405	
	89,210	-	71,213	-	-	-	-	-	-	160,423	
Equity Injections	-	2,854	-	-	-	-	-	-	-	2,854	
	-	3,924	-	-	-	-	-	-	-	3,924	
Total	92,159	2,854	63,246	-	-	-	-	-	-	158,259	
	89,210	3,924	71,213	-	-	-	-	-	-	164,347	
Australian Renewable Energy Agency*											
Outcome 1	18,462	-	221,177	-	-	-	-	-	-	239,639	
	67,092	-	10,550	-	-	-	-	-	-	77,642	
Total	18,462	-	221,177	-	-	-	-	-	-	239,639	
	67,092	-	10,550	-	-	-	-	-	-	77,642	
Clean Energy Finance Corporation*											
Outcome 1	5,001	-	405,319	-	-	-	-	-	-	410,320	
	20,020	-	362,574	-	-	-	-	-	-	382,594	
Total	5,001	-	405,319	-	-	-	-	-	-	410,320	
	20,020	-	362,574	-	-	-	-	-	-	382,594	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No.2				Special Appropriation	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Director of National Parks*											
Outcome 1	140,435	-	29,986	-	-	-	-	-	-	-	170,421
	<u>144,625</u>	-	<u>33,687</u>	-	-	-	-	-	-	-	<u>178,312</u>
Equity Injections	-	9,404	-	-	-	-	-	-	-	-	9,404
	-	<u>30,933</u>	-	-	-	-	-	-	-	-	<u>30,933</u>
Total	140,435	9,404	29,986	-	-	-	-	-	-	-	179,825
	<u>144,625</u>	<u>30,933</u>	<u>33,687</u>	-	-	-	-	-	-	-	<u>209,245</u>
Murray-Darling Basin Authority*											
Outcome 1	53,683	-	133,746	-	-	-	-	-	-	-	187,429
	<u>64,255</u>	-	<u>143,371</u>	-	-	-	-	-	-	-	<u>207,626</u>
Total	53,683	-	133,746	-	-	-	-	-	-	-	187,429
	<u>64,255</u>	-	<u>143,371</u>	-	-	-	-	-	-	-	<u>207,626</u>
Sydney Harbour Federation Trust*											
Outcome 1	-	-	22,863	-	-	-	-	-	-	-	22,863
	-	-	<u>22,414</u>	-	-	-	-	-	-	-	<u>22,414</u>
Equity Injections	-	3,200	-	-	-	-	-	-	-	-	3,200
	-	<u>2,000</u>	-	-	-	-	-	-	-	-	<u>2,000</u>
Total	-	3,200	22,863	-	-	-	-	-	-	-	26,063
	-	<u>2,000</u>	<u>22,414</u>	-	-	-	-	-	-	-	<u>24,414</u>

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Energy Regulator (d)											
Outcome 1	116,631	-	8,535	-	-	-	-	-	-	125,166	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	2,000	-	-	-	-	-	-	-	2,000	
	-	-	-	-	-	-	-	-	-	-	
Total	116,631	2,000	8,535	-	-	-	-	-	-	127,166	
	-	-	-	-	-	-	-	-	-	-	
Bureau of Meteorology											
Outcome 1	436,994	-	148,574	-	-	-	-	-	-	585,568	
	465,827	-	148,574	-	-	-	-	-	-	614,401	
Equity Injections	-	32,484	-	-	-	-	-	-	-	32,484	
	-	13,301	-	-	-	-	-	-	-	13,301	
Total	436,994	32,484	148,574	-	-	-	-	-	-	618,052	
	465,827	13,301	148,574	-	-	-	-	-	-	627,702	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Clean Energy Regulator											
Outcome 1	160,342	-	-	-	3,500	97,593	-	-	509	261,944	
	<i>117,694</i>	-	-	-	<i>3,500</i>	<i>71,782</i>	-	-	<i>509</i>	<i>193,485</i>	
Outcome 2	7,108	-	-	-	-	-	-	-	-	7,108	
	<i>7,459</i>	-	-	-	-	-	-	-	-	<i>7,459</i>	
Equity Injections	-	389	-	-	-	-	-	-	-	389	
	-	<i>50</i>	-	-	-	-	-	-	-	<i>50</i>	
Total	167,450	389	-	-	3,500	97,593	-	-	509	269,441	
	<i>125,153</i>	<i>50</i>	-	-	<i>3,500</i>	<i>71,782</i>	-	-	<i>509</i>	<i>200,994</i>	
Climate Change Authority											
Outcome 1	13,987	-	-	-	-	-	-	-	-	13,987	
	<i>13,846</i>	-	-	-	-	-	-	-	-	<i>13,846</i>	
Total	13,987	-	-	-	-	-	-	-	-	13,987	
	<i>13,846</i>	-	-	-	-	-	-	-	-	<i>13,846</i>	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Great Barrier Reef Marine Park Authority											
Outcome 1	92,015	-	3,081	13,000	19,296	-	-	-	-	127,392	
	<i>80,162</i>	-	<i>4,102</i>	<i>12,000</i>	<i>19,296</i>	-	-	-	-	<i>115,560</i>	
Equity Injections	-	52,058	-	-	-	-	-	-	-	52,058	
	-	<i>13,045</i>	-	-	-	-	-	-	-	<i>13,045</i>	
Total	92,015	52,058	3,081	13,000	19,296	-	-	-	-	179,450	
	<i>80,162</i>	<i>13,045</i>	<i>4,102</i>	<i>12,000</i>	<i>19,296</i>	-	-	-	-	<i>128,605</i>	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Environmental Protection Agency (e)											
Outcome 1	206,416	-	218	-	-	-	-	259	81	206,974	
	-	-	-	-	-	-	-	-	-	-	
Total	206,416	-	218	-	-	-	-	259	81	206,974	
	-	-	-	-	-	-	-	-	-	-	
PORTFOLIO	2,526,257	200,025	1,050,221	13,000	598,731	3,212,589	-	891,351	214,057	8,706,231	
TOTAL	2,408,023	90,431	855,336	12,000	800,130	4,890,550	-	1,700,249	4,932	10,761,651	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The Australian Energy Regulator will be established on 1 July 2026 on commencement of the *Competition and Consumer Amendment (Australian Energy Regulator Separation) Act 2025*.
- e) The National Environmental Protection Agency will be established on 1 July 2026 on commencement of the *National Environmental Protection Agency Act 2025*.

DEFENCE

Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Defence											
Outcome 1	403,279	-	1,763	-	-	-	-	-	-	405,042	
	348,996	-	-	-	-	-	-	-	-	348,996	
Outcome 2	43,797,166	-	975,440	-	86,753	-	-	-	5,744,027	50,603,386	
	43,633,312	-	1,105,072	-	98,133	-	-	-	5,270,924	50,107,441	
Equity Injections	-	15,301,054	-	-	-	-	-	-	-	15,301,054	
	-	14,229,961	-	-	-	-	-	-	-	14,229,961	
Total	44,200,445	15,301,054	977,203	-	86,753	-	-	-	5,744,027	66,309,482	
	43,982,308	14,229,961	1,105,072	-	98,133	-	-	-	5,270,924	64,686,398	
Army and Air Force Canteen Service*											
Outcome 1	-	-	41,524	-	-	-	-	-	-	41,524	
	-	-	40,328	-	-	-	-	-	-	40,328	
Total	-	-	41,524	-	-	-	-	-	-	41,524	
	-	-	40,328	-	-	-	-	-	-	40,328	
Australian Military Forces Relief Trust Fund*											
Outcome 1	-	-	844	-	-	-	-	-	-	844	
	-	-	844	-	-	-	-	-	-	844	
Total	-	-	844	-	-	-	-	-	-	844	
	-	-	844	-	-	-	-	-	-	844	

DEFENCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Strategic Policy Institute Limited#											
Outcome 1	-	-	14,867	-	-	-	-	-	-	14,867	
	-	-	14,769	-	-	-	-	-	-	14,769	
Total	-	-	14,867	-	-	-	-	-	-	14,867	
	-	-	14,769	-	-	-	-	-	-	14,769	
Defence Housing Australia*											
Outcome 1	-	-	1,050,647	-	-	-	-	-	-	1,050,647	
	-	-	938,903	-	-	-	-	-	-	938,903	
Total	-	-	1,050,647	-	-	-	-	-	-	1,050,647	
	-	-	938,903	-	-	-	-	-	-	938,903	
Royal Australian Air Force Veterans Residences Trust Fund*											
Outcome 1	-	-	886	-	-	-	-	-	-	886	
	-	-	886	-	-	-	-	-	-	886	
Total	-	-	886	-	-	-	-	-	-	886	
	-	-	886	-	-	-	-	-	-	886	

DEFENCE

Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Air Force Welfare Trust Fund*											
Outcome 1	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,710	-	-	-	-	-	-	-	1,710
Total	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,710	-	-	-	-	-	-	-	1,710
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*											
Outcome 1	-	-	18,732	-	-	-	-	-	-	-	18,732
	-	-	16,933	-	-	-	-	-	-	-	16,933
Total	-	-	18,732	-	-	-	-	-	-	-	18,732
	-	-	16,933	-	-	-	-	-	-	-	16,933
Royal Australian Navy Relief Trust Fund*											
Outcome 1	-	-	830	-	-	-	-	-	-	-	830
	-	-	890	-	-	-	-	-	-	-	890
Total	-	-	830	-	-	-	-	-	-	-	830
	-	-	890	-	-	-	-	-	-	-	890

DEFENCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Naval Nuclear Power Safety Regulator											
Outcome 1	50,011	-	-	-	-	-	-	-	-	-	50,011
	<u>29,250</u>	-	-	-	-	-	-	-	-	-	<u>29,250</u>
Total	50,011	-	-	-	-	-	-	-	-	-	50,011
	<u>29,250</u>	-	-	-	-	-	-	-	-	-	<u>29,250</u>
Australian Signals Directorate											
Outcome 1	1,970,689	-	59,179	-	-	-	-	-	-	-	2,029,868
	<u>1,770,497</u>	-	<u>57,456</u>	-	-	-	-	-	-	-	<u>1,827,953</u>
Equity Injections	-	560,792	-	-	-	-	-	-	-	-	560,792
	-	<u>560,359</u>	-	-	-	-	-	-	-	-	<u>560,359</u>
Total	1,970,689	560,792	59,179	-	-	-	-	-	-	-	2,590,660
	<u>1,770,497</u>	<u>560,359</u>	<u>57,456</u>	-	-	-	-	-	-	-	<u>2,388,312</u>

DEFENCE

Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Submarine Agency											
Outcome 1	500,938	-	-	-	-	-	-	-	-	500,938	
	376,595	-	-	-	-	-	-	-	-	376,595	
Equity Injections	-	11,563	-	-	-	-	-	-	-	11,563	
	-	8,806	-	-	-	-	-	-	-	8,806	
Total	500,938	11,563	-	-	-	-	-	-	-	512,501	
	376,595	8,806	-	-	-	-	-	-	-	385,401	
Defence and Veterans' Service Commission (d)											
Outcome 1	18,162	-	-	-	-	-	-	-	-	18,162	
	9,444	-	-	-	-	-	-	-	-	9,444	
Total	18,162	-	-	-	-	-	-	-	-	18,162	
	9,444	-	-	-	-	-	-	-	-	9,444	

DEFENCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Veterans' Affairs											
Outcome 1	437,834	-	3,495	-	118,272	119,021	-	-	8,657,466	9,336,088	
	403,757	-	5,522	-	114,619	75,932	-	-	9,737,422	10,337,252	
Outcome 2	243,771	-	239	-	-	23,107	-	-	5,702,334	5,969,451	
	213,648	-	239	-	-	35,847	-	-	5,166,976	5,416,710	
Outcome 3	22,330	-	-	-	45	48,851	-	-	-	71,226	
	19,277	-	-	-	45	50,056	-	-	-	69,378	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	2,235	-	-	-	-	-	-	-	2,235	
Administered Assets and Liabilities	-	-	-	-	-	-	-	170	-	170	
	-	-	-	-	-	-	-	593	-	593	
Total	703,935	-	3,734	-	118,317	190,979	-	170	14,359,800	15,376,935	
	636,682	2,235	5,761	-	114,664	161,835	-	593	14,904,398	15,826,168	

DEFENCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian War Memorial*											
Outcome 1	65,633	-	9,270	-	-	-	-	-	-	74,903	
	50,642	-	8,170	-	-	-	-	-	-	58,812	
Equity Injections	-	32,010	-	-	-	-	-	-	-	32,010	
	-	120,613	-	-	-	-	-	-	-	120,613	
Total	65,633	32,010	9,270	-	-	-	-	-	-	106,913	
	50,642	120,613	8,170	-	-	-	-	-	-	179,425	
PORTFOLIO	47,509,813	15,905,419	2,179,426	-	205,070	190,979	-	170	20,103,827	86,094,704	
TOTAL	46,855,418	14,921,974	2,191,722	-	212,797	161,835	-	593	20,175,322	84,519,661	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The Defence and Veterans' Services Commission will be renamed the Defence and Veterans' Service Commission on 1 June 2026 on commencement of the *Defence and Veterans' Service Commissioner Act 2026*.

EDUCATION

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education											
Outcome 1	262,487	-	-	-	-	809,974	136,451	-	51,789,316	52,998,228	
	<u>266,514</u>	-	288	-	-	<u>911,928</u>	<u>135,725</u>	-	<u>48,833,980</u>	<u>50,148,435</u>	
Outcome 2	161,060	-	3,591	-	10,446	426,476	-	-	21,698,214	22,299,787	
	<u>169,282</u>	-	<u>3,219</u>	-	<u>10,077</u>	<u>519,401</u>	-	-	<u>20,691,909</u>	<u>21,393,888</u>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	32,186	-	-	-	-	-	-	-	32,186	
Total	423,547	-	3,591	-	10,446	1,236,450	136,451	-	73,487,530	75,298,015	
	<u>435,796</u>	<u>32,186</u>	<u>3,507</u>	-	<u>10,077</u>	<u>1,431,329</u>	<u>135,725</u>	-	<u>69,525,889</u>	<u>71,574,509</u>	
Australian Curriculum, Assessment and Reporting Authority*											
Outcome 1	-	-	37,700	-	-	-	-	-	-	37,700	
	-	-	<u>35,458</u>	-	-	-	-	-	-	<u>35,458</u>	
Total	-	-	37,700	-	-	-	-	-	-	37,700	
	-	-	<u>35,458</u>	-	-	-	-	-	-	<u>35,458</u>	

EDUCATION
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute for Teaching and School Leadership Limited#											
Outcome 1	-	-	17,307	-	-	-	-	-	-	-	17,307
	-	-	16,866	-	-	-	-	-	-	-	16,866
Total	-	-	17,307	-	-	-	-	-	-	-	17,307
	-	-	16,866	-	-	-	-	-	-	-	16,866
Australian Research Council											
Outcome 1	24,994	-	595	-	-	1,088,766	-	-	-	-	1,114,355
	24,342	-	255	-	-	1,040,015	-	-	-	-	1,064,612
Total	24,994	-	595	-	-	1,088,766	-	-	-	-	1,114,355
	24,342	-	255	-	-	1,040,015	-	-	-	-	1,064,612

EDUCATION

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Tertiary Education Quality and Standards Agency											
Outcome 1	25,668	-	650	-	-	-	-	-	200	26,518	
	22,778	-	655	-	-	-	-	-	200	23,633	
Total	25,668	-	650	-	-	-	-	-	200	26,518	
	22,778	-	655	-	-	-	-	-	200	23,633	
PORTFOLIO	474,209	-	59,843	-	10,446	2,325,216	136,451	-	73,487,730	76,493,895	
TOTAL	482,916	32,186	56,741	-	10,077	2,471,344	135,725	-	69,526,089	72,715,078	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Employment and Workplace Relations											
Outcome 1	550,775	-	60,685	-	-	2,200,227	-	-	30	2,811,717	
	472,203	-	68,751	-	-	2,075,021	-	-	30	2,616,005	
Outcome 2	288,092	-	44,936	-	3,538	1,461,579	-	-	500,390	2,298,535	
	284,677	-	51,091	-	3,412	1,897,101	-	-	484,403	2,720,684	
Outcome 3	84,405	-	9,734	-	-	88,658	-	-	600,863	783,660	
	84,865	-	11,066	-	-	92,294	-	-	608,191	796,416	
Equity Injections	-	57,856	-	-	-	-	-	-	-	57,856	
	-	24,527	-	-	-	-	-	-	-	24,527	
Total	923,272	57,856	115,355	-	3,538	3,750,464	-	-	1,101,283	5,951,768	
	841,745	24,527	130,908	-	3,412	4,064,416	-	-	1,092,624	6,157,632	
Comcare*											
Outcome 1	6,315	-	465,939	-	-	-	-	-	-	472,254	
	6,030	-	446,632	-	-	-	-	-	-	452,662	
Total	6,315	-	465,939	-	-	-	-	-	-	472,254	
	6,030	-	446,632	-	-	-	-	-	-	452,662	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Asbestos and Silica Safety and Eradication Agency											
Outcome 1	5,778	-	-	-	-	-	-	-	-	-	5,778
	<u>5,907</u>	-	-	-	-	-	-	-	-	-	<u>5,907</u>
Total	5,778	-	-	-	-	-	-	-	-	-	5,778
	<u>5,907</u>	-	-	-	-	-	-	-	-	-	<u>5,907</u>
Australian Skills Quality Authority											
Outcome 1	55,846	-	-	-	-	-	-	-	357	-	56,203
	<u>59,027</u>	-	-	-	-	-	-	-	<u>357</u>	-	<u>59,384</u>
Total	55,846	-	-	-	-	-	-	-	357	-	56,203
	<u>59,027</u>	-	-	-	-	-	-	-	<u>357</u>	-	<u>59,384</u>
Fair Work Commission											
Outcome 1	113,081	-	50	-	-	-	-	-	500	-	113,631
	<u>112,505</u>	-	<u>210</u>	-	-	-	-	-	<u>500</u>	-	<u>113,215</u>
Total	113,081	-	50	-	-	-	-	-	500	-	113,631
	<u>112,505</u>	-	<u>210</u>	-	-	-	-	-	<u>500</u>	-	<u>113,215</u>

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Fair Work Ombudsman											
Outcome 1	188,359	-	600	-	-	-	-	-	1,500	190,459	
	186,787	-	600	-	-	-	-	-	1,500	188,887	
Total	188,359	-	600	-	-	-	-	-	1,500	190,459	
	186,787	-	600	-	-	-	-	-	1,500	188,887	
Safe Work Australia											
Outcome 1	13,417	-	-	-	13,416	-	-	-	-	26,833	
	12,974	-	-	-	13,021	-	-	-	-	25,995	
Total	13,417	-	-	-	13,416	-	-	-	-	26,833	
	12,974	-	-	-	13,021	-	-	-	-	25,995	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Seafarers Safety, Rehabilitation and Compensation Authority											
Outcome 1	-	-	-	-	200	-	-	-	-	200	
	-	-	-	-	196	-	-	-	-	196	
Total	-	-	-	-	200	-	-	-	-	200	
	-	-	-	-	196	-	-	-	-	196	
PORTFOLIO	1,306,068	57,856	581,944	-	17,154	3,750,464	-	-	1,103,640	6,817,126	
TOTAL	1,224,975	24,527	578,350	-	16,629	4,064,416	-	-	1,094,981	7,003,878	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Finance											
Outcome 1	106,037	-	1,616	-	-	-	-	-	-	107,653	
	<i>98,712</i>	-	<i>1,616</i>	-	-	-	-	-	-	<i>100,328</i>	
Outcome 2	481,333	-	116,091	-	68,580,130	10,351	-	-	10,495,824	79,683,729	
	<i>466,815</i>	-	<i>107,881</i>	-	<i>70,626,990</i>	<i>10,703</i>	-	-	<i>10,098,103</i>	<i>81,310,492</i>	
Outcome 3	31,886	-	220	-	-	414,891	-	-	276,925	723,922	
	<i>29,370</i>	-	<i>220</i>	-	-	<i>413,960</i>	-	-	<i>338,402</i>	<i>781,952</i>	
Equity Injections	-	1,072,361	-	-	-	-	-	-	-	1,072,361	
	-	<i>276,385</i>	-	-	-	-	-	-	-	<i>276,385</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,306,321	-	5,306,321	
	-	-	-	-	-	-	-	<i>2,890,406</i>	-	<i>2,890,406</i>	
Total	619,256	1,072,361	117,927	-	68,580,130	425,242	-	5,306,321	10,772,749	86,893,986	
	<i>594,897</i>	<i>276,385</i>	<i>109,717</i>	-	<i>70,626,990</i>	<i>424,663</i>	-	<i>2,890,406</i>	<i>10,436,505</i>	<i>85,359,563</i>	
Commonwealth Superannuation Corporation*											
Outcome 1	-	-	-	-	216,386	-	-	-	-	216,386	
	-	-	-	-	<i>235,878</i>	-	-	-	-	<i>235,878</i>	
Total	-	-	-	-	216,386	-	-	-	-	216,386	
	-	-	-	-	<i>235,878</i>	-	-	-	-	<i>235,878</i>	

FINANCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Electoral Commission											
Outcome 1	486,456	-	11,038	16,116	-	-	-	5,675	-	519,285	
	<u>655,146</u>	-	<u>11,038</u>	<u>16,116</u>	-	-	-	-	-	<u>682,300</u>	
Total	486,456	-	11,038	16,116	-	-	-	5,675	-	519,285	
	<u>655,146</u>	-	<u>11,038</u>	<u>16,116</u>	-	-	-	-	-	<u>682,300</u>	
Digital Transformation Agency											
Outcome 1	54,918	-	3,249	-	437,147	-	-	-	-	495,314	
	<u>53,951</u>	-	<u>6,440</u>	-	<u>405,262</u>	-	-	-	-	<u>465,653</u>	
Total	54,918	-	3,249	-	437,147	-	-	-	-	495,314	
	<u>53,951</u>	-	<u>6,440</u>	-	<u>405,262</u>	-	-	-	-	<u>465,653</u>	
Future Fund Management Agency											
Outcome 1	-	-	-	-	218,977	-	-	-	-	218,977	
	-	-	-	-	<u>679,383</u>	-	-	-	-	<u>679,383</u>	
Total	-	-	-	-	218,977	-	-	-	-	218,977	
	-	-	-	-	<u>679,383</u>	-	-	-	-	<u>679,383</u>	

FINANCE
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Independent Parliamentary Expenses Authority										
Outcome 1	11,934	-	-	-	-	48,341	-	-	39,728	100,003
	10,706	-	-	-	-	47,253	-	-	36,414	94,373
Total	11,934	-	-	-	-	48,341	-	-	39,728	100,003
	10,706	-	-	-	-	47,253	-	-	36,414	94,373
Parliamentary Workplace Support Service										
Outcome 1	17,594	-	-	-	-	13,340	-	-	-	30,934
	17,160	-	-	-	-	13,098	-	-	-	30,258
Total	17,594	-	-	-	-	13,340	-	-	-	30,934
	17,160	-	-	-	-	13,098	-	-	-	30,258

FINANCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Services Australia											
Outcome 1	5,762,243	-	180,593	-	2,682,165	988	-	-	1,000	8,626,989	
	<i>5,660,419</i>	<i>-</i>	<i>279,310</i>	<i>-</i>	<i>2,668,965</i>	<i>965</i>	<i>-</i>	<i>-</i>	<i>1,000</i>	<i>8,610,659</i>	
Equity Injections	-	163,673	-	-	-	-	-	-	-	163,673	
	<i>-</i>	<i>206,655</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>206,655</i>	
Total	5,762,243	163,673	180,593	-	2,682,165	988	-	-	1,000	8,790,662	
	<i>5,660,419</i>	<i>206,655</i>	<i>279,310</i>	<i>-</i>	<i>2,668,965</i>	<i>965</i>	<i>-</i>	<i>-</i>	<i>1,000</i>	<i>8,817,314</i>	
PORTFOLIO	6,952,401	1,236,034	312,807	16,116	72,134,805	487,911	-	5,311,996	10,813,477	97,265,547	
TOTAL	6,992,279	483,040	406,505	16,116	74,616,478	485,979	-	2,890,406	10,473,919	96,364,722	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Foreign Affairs and Trade											
Outcome 1	1,660,239	-	131,439	-	-	6,062,831	-	-	387,039	8,241,548	
	<i>1,700,869</i>	-	<i>131,439</i>	-	<i>1,000</i>	<i>5,015,577</i>	-	-	<i>442,196</i>	<i>7,291,081</i>	
Outcome 2	604,664	-	-	-	-	300	-	-	3,100	608,064	
	<i>532,925</i>	-	-	-	-	<i>750</i>	-	-	<i>3,100</i>	<i>536,775</i>	
Outcome 3	191,468	-	-	-	40,499	-	-	-	-	231,967	
	<i>185,359</i>	-	-	-	<i>40,098</i>	-	-	-	-	<i>225,457</i>	
Equity Injections	-	145,674	-	-	-	-	-	-	-	145,674	
	-	<i>146,690</i>	-	-	-	-	-	-	-	<i>146,690</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	8,300	-	8,300	
	-	-	-	-	-	-	-	<i>36,500</i>	-	<i>36,500</i>	
Total	2,456,371	145,674	131,439	-	40,499	6,063,131	-	8,300	390,139	9,235,553	
	<i>2,419,153</i>	<i>146,690</i>	<i>131,439</i>	-	<i>41,098</i>	<i>5,016,327</i>	-	<i>36,500</i>	<i>445,296</i>	<i>8,236,503</i>	
Tourism Australia*											
Outcome 1	140,839	-	41,257	-	-	-	-	-	-	182,096	
	<i>150,914</i>	-	<i>42,123</i>	-	-	-	-	-	-	<i>193,037</i>	
Total	140,839	-	41,257	-	-	-	-	-	-	182,096	
	<i>150,914</i>	-	<i>42,123</i>	-	-	-	-	-	-	<i>193,037</i>	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Centre for International Agricultural Research											
Outcome 1	12,032	-	2,721	-	8,325	110,999	-	-	-	134,077	
	<u>11,629</u>	-	<u>3,883</u>	-	<u>11,835</u>	<u>108,686</u>	-	-	-	<u>136,033</u>	
Total	12,032	-	2,721	-	8,325	110,999	-	-	-	134,077	
	<u>11,629</u>	-	<u>3,883</u>	-	<u>11,835</u>	<u>108,686</u>	-	-	-	<u>136,033</u>	
Australian Secret Intelligence Service											
Outcome 1	567,871	-	29,547	-	-	-	-	-	-	597,418	
	<u>554,848</u>	-	<u>16,044</u>	-	-	-	-	-	-	<u>570,892</u>	
Equity Injections	-	65,011	-	-	-	-	-	-	-	65,011	
	-	<u>73,905</u>	-	-	-	-	-	-	-	<u>73,905</u>	
Total	567,871	65,011	29,547	-	-	-	-	-	-	662,429	
	<u>554,848</u>	<u>73,905</u>	<u>16,044</u>	-	-	-	-	-	-	<u>644,797</u>	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Trade and Investment Commission											
Outcome 1	278,404	-	26,422	-	-	118,950	-	-	-	423,776	
	278,159	-	25,422	-	-	121,400	-	-	-	424,981	
Outcome 2	11,411	-	-	-	-	-	-	-	-	11,411	
	11,436	-	1,000	-	-	-	-	-	-	12,436	
Equity Injections	-	1,999	-	-	-	-	-	-	-	1,999	
	-	2,734	-	-	-	-	-	-	-	2,734	
Total	289,815	1,999	26,422	-	-	118,950	-	-	-	437,186	
	289,595	2,734	26,422	-	-	121,400	-	-	-	440,151	
PORTFOLIO	3,466,928	212,684	231,386	-	48,824	6,293,080	-	8,300	390,139	10,651,341	
TOTAL	3,426,139	223,329	219,911	-	52,933	5,246,413	-	36,500	445,296	9,650,521	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Health, Disability and Ageing											
Outcome 1	501,463	-	26,301	-	245,656	8,926,455	-	-	2,412,372	12,112,247	
	<i>553,504</i>	-	<i>36,055</i>	-	<i>231,391</i>	<i>8,535,077</i>	-	-	<i>2,124,634</i>	<i>11,480,661</i>	
Outcome 2	231,912	-	4,751	-	-	2,215,051	-	-	8,435,772	10,887,486	
	<i>224,453</i>	-	<i>4,751</i>	-	-	<i>2,149,113</i>	-	-	<i>8,443,065</i>	<i>10,821,382</i>	
Outcome 3	571,415	-	-	-	-	6,176,916	-	-	38,774,838	45,523,169	
	<i>865,773</i>	-	-	-	-	<i>6,630,876</i>	-	-	<i>36,722,042</i>	<i>44,218,691</i>	
Outcome 4	122,252	-	-	-	-	40,631,885	-	-	-	40,754,137	
	<i>93,083</i>	-	-	-	-	<i>38,119,272</i>	-	-	-	<i>38,212,355</i>	
Equity Injections	-	70,680	-	-	-	-	-	-	-	70,680	
	-	<i>134,128</i>	-	-	-	-	-	-	-	<i>134,128</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	95,070	-	95,070	
	-	-	-	-	-	-	-	<i>135,278</i>	-	<i>135,278</i>	
Total	1,427,042	70,680	31,052	-	245,656	57,950,307	-	95,070	49,622,982	109,442,789	
	<i>1,736,813</i>	<i>134,128</i>	<i>40,806</i>	-	<i>231,391</i>	<i>55,434,338</i>	-	<i>135,278</i>	<i>47,289,741</i>	<i>105,002,495</i>	

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Commission on Safety and Quality in Health Care*											
Outcome 1	-	-	35,864	-	-	-	-	-	-	35,864	
	-	-	36,471	-	-	-	-	-	-	36,471	
Total	-	-	35,864	-	-	-	-	-	-	35,864	
	-	-	36,471	-	-	-	-	-	-	36,471	
Australian Digital Health Agency*											
Outcome 1	354,274	-	32,250	-	-	-	-	-	-	386,524	
	305,605	-	37,250	-	-	-	-	-	-	342,855	
Equity Injections	-	31,620	-	-	-	-	-	-	-	31,620	
	-	18,240	-	-	-	-	-	-	-	18,240	
Total	354,274	31,620	32,250	-	-	-	-	-	-	418,144	
	305,605	18,240	37,250	-	-	-	-	-	-	361,095	
Australian Institute of Health and Welfare*											
Outcome 1	38,382	-	96,500	-	-	-	-	-	-	134,882	
	36,187	-	94,360	-	-	-	-	-	-	130,547	
Total	38,382	-	96,500	-	-	-	-	-	-	134,882	
	36,187	-	94,360	-	-	-	-	-	-	130,547	

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Food Standards Australia New Zealand*											
Outcome 1	18,158	-	5,300	-	-	-	-	-	-	-	23,458
	<u>17,824</u>	-	<u>3,335</u>	-	-	-	-	-	-	-	<u>21,159</u>
Total	18,158	-	5,300	-	-	-	-	-	-	-	23,458
	<u>17,824</u>	-	<u>3,335</u>	-	-	-	-	-	-	-	<u>21,159</u>
Independent Health and Aged Care Pricing Authority*											
Outcome 1	-	-	47,694	-	-	-	-	-	-	-	47,694
	-	-	<u>58,879</u>	-	-	-	-	-	-	-	<u>58,879</u>
Total	-	-	47,694	-	-	-	-	-	-	-	47,694
	-	-	<u>58,879</u>	-	-	-	-	-	-	-	<u>58,879</u>
National Disability Insurance Agency* (d)											
Outcome 1	2,251,057	-	53,324,014	-	-	-	-	-	-	-	55,575,071
	<u>2,390,498</u>	-	<u>50,695,382</u>	-	-	-	-	-	-	-	<u>53,085,880</u>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	4,709	-	-	-	-	-	-	-	-	4,709
Total	2,251,057	-	53,324,014	-	-	-	-	-	-	-	55,575,071
	<u>2,390,498</u>	4,709	<u>50,695,382</u>	-	-	-	-	-	-	-	<u>53,090,589</u>

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Aged Care Quality and Safety Commission											
Outcome 1	343,842	-	311	-	-	-	-	-	-	-	344,153
	329,849	-	1,734	-	-	-	-	-	-	-	331,583
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	50	-	-	-	-	-	-	-	-	50
Total	343,842	-	311	-	-	-	-	-	-	-	344,153
	329,849	50	1,734	-	-	-	-	-	-	-	331,633
Australian Centre for Disease Control											
Outcome 1	61,000	-	-	-	-	181,755	-	-	-	-	242,755
	26,300	-	-	-	-	80,100	-	-	-	-	106,400
Equity Injections	-	6,500	-	-	-	-	-	-	-	-	6,500
	-	7,500	-	-	-	-	-	-	-	-	7,500
Total	61,000	6,500	-	-	-	181,755	-	-	-	-	249,255
	26,300	7,500	-	-	-	80,100	-	-	-	-	113,900
Australian National Preventive Health Agency (e)											
Total	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	7,339	-	-	-	-	54,293	-	-	-	61,632	
	7,164	-	-	-	-	52,833	-	-	-	59,997	
Total	7,339	-	-	-	-	54,293	-	-	-	61,632	
	7,164	-	-	-	-	52,833	-	-	-	59,997	
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	25,839	-	-	-	15,725	-	-	-	-	41,564	
	24,211	-	-	-	15,431	-	-	-	-	39,642	
Equity Injections	-	4,330	-	-	-	-	-	-	-	4,330	
	-	1,820	-	-	-	-	-	-	-	1,820	
Total	25,839	4,330	-	-	15,725	-	-	-	-	45,894	
	24,211	1,820	-	-	15,431	-	-	-	-	41,462	
Cancer Australia											
Outcome 1	13,668	-	2,067	-	-	34,633	-	-	-	50,368	
	13,308	-	3,466	-	-	34,379	-	-	-	51,153	
Total	13,668	-	2,067	-	-	34,633	-	-	-	50,368	
	13,308	-	3,466	-	-	34,379	-	-	-	51,153	

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Blood Authority										
Outcome 1	10,450	-	450	-	2,450,585	13,443	-	-	-	2,474,928
	9,199	-	450	-	2,057,107	10,171	-	-	-	2,076,927
Total	10,450	-	450	-	2,450,585	13,443	-	-	-	2,474,928
	9,199	-	450	-	2,057,107	10,171	-	-	-	2,076,927
National Health and Medical Research Council										
Outcome 1	52,043	-	12,847	-	10,000	995,919	-	-	-	1,070,809
	48,314	-	5,974	-	10,000	973,172	-	-	-	1,037,460
Total	52,043	-	12,847	-	10,000	995,919	-	-	-	1,070,809
	48,314	-	5,974	-	10,000	973,172	-	-	-	1,037,460
National Health Funding Body										
Outcome 1	8,821	-	-	-	-	-	-	-	-	8,821
	8,628	-	-	-	-	-	-	-	-	8,628
Total	8,821	-	-	-	-	-	-	-	-	8,821
	8,628	-	-	-	-	-	-	-	-	8,628

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
NDIS Quality and Safeguards Commission											
Outcome 1	211,664	-	-	-	-	-	-	-	-	-	211,664
	<i>177,444</i>	-	-	-	-	<i>5,082</i>	-	-	-	-	<i>182,526</i>
Equity Injections	-	21,056	-	-	-	-	-	-	-	-	21,056
	-	<i>25,062</i>	-	-	-	-	-	-	-	-	<i>25,062</i>
Total	211,664	21,056	-	-	-	-	-	-	-	-	232,720
	<i>177,444</i>	<i>25,062</i>	-	-	-	<i>5,082</i>	-	-	-	-	<i>207,588</i>
Office of the Inspector-General of Aged Care											
Outcome 1	7,715	-	-	-	-	-	-	-	-	-	7,715
	<i>10,518</i>	-	-	-	-	-	-	-	-	-	<i>10,518</i>
Equity Injections	-	900	-	-	-	-	-	-	-	-	900
	-	-	-	-	-	-	-	-	-	-	-
Total	7,715	900	-	-	-	-	-	-	-	-	8,615
	<i>10,518</i>	-	-	-	-	-	-	-	-	-	<i>10,518</i>

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Professional Services Review											
Outcome 1	16,230	-	-	-	-	-	-	-	-	16,230	
	15,922	-	-	-	-	-	-	-	-	15,922	
Total	16,230	-	-	-	-	-	-	-	-	16,230	
	15,922	-	-	-	-	-	-	-	-	15,922	
PORTFOLIO	4,847,524	135,086	53,588,349	-	2,721,966	59,230,350	-	95,070	49,622,982	170,241,327	
TOTAL	5,157,784	191,509	50,978,107	-	2,313,929	56,590,075	-	135,278	47,289,741	162,656,423	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The National Disability Insurance Agency (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered or departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are *departmental or administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.
- e) The Australian National Preventive Health Agency was abolished on 1 January 2026 by an amendment to Schedule 1 of the *Public Governance, Performance and Accountability Rule 2014* and by the *Australian Centre for Disease Control (Consequential Amendments and Transitional Provisions) Act 2025* which repealed the *Australian National Preventive Health Agency Act 2010*.

HOME AFFAIRS
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Home Affairs											
Outcome 1	299,698	-	10,848	-	9,132	190,009	-	-	-	509,687	
	277,129	-	31,247	-	850	162,506	-	-	-	471,732	
Outcome 2	1,214,022	-	122,149	-	-	1,384,759	-	-	-	2,720,930	
	1,205,122	-	153,998	-	-	1,883,875	-	-	-	3,242,995	
Outcome 3	2,347,264	-	82,423	-	-	1,062,124	-	-	730,000	4,221,811	
	2,502,970	-	95,172	-	-	879,235	-	-	1,940,000	5,417,377	
Equity Injections	-	98,040	-	-	-	-	-	-	-	98,040	
	-	51,642	-	-	-	-	-	-	-	51,642	
Administered Assets and Liabilities	-	-	-	-	-	-	-	197,342	-	197,342	
	-	-	-	-	-	-	-	175,735	-	175,735	
Total	3,860,984	98,040	215,420	-	9,132	2,636,892	-	197,342	730,000	7,747,810	
	3,985,221	51,642	280,417	-	850	2,925,616	-	175,735	1,940,000	9,359,481	

HOME AFFAIRS
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Criminal Intelligence Commission											
Outcome 1	170,178	-	9,992	-	182,622	-	-	-	-	362,792	
	161,703	-	11,168	-	175,822	-	-	-	-	348,693	
Equity Injections	-	32,511	-	-	-	-	-	-	-	32,511	
	-	21,809	-	-	-	-	-	-	-	21,809	
Total	170,178	32,511	9,992	-	182,622	-	-	-	-	395,303	
	161,703	21,809	11,168	-	175,822	-	-	-	-	370,502	
Australian Federal Police											
Outcome 1	940,997	-	101,999	-	13,939	1,743	-	-	50	1,058,728	
	909,096	-	104,859	-	13,967	4,642	-	-	50	1,032,614	
Outcome 2	-	-	265,790	-	-	-	-	-	-	265,790	
	-	-	252,849	-	-	-	-	-	-	252,849	
Outcome 3	867,499	-	89,233	-	-	116,972	-	-	-	1,073,704	
	775,925	-	89,891	-	-	120,426	-	-	-	986,242	
Equity Injections	-	187,984	-	-	-	-	-	-	-	187,984	
	-	109,762	-	-	-	-	-	-	-	109,762	
Total	1,808,496	187,984	457,022	-	13,939	118,715	-	-	50	2,586,206	
	1,685,021	109,762	447,599	-	13,967	125,068	-	-	50	2,381,467	

HOME AFFAIRS
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Criminology										
Outcome 1	6,572	-	-	-	661	-	-	-	-	7,233
	5,798	-	-	-	1,852	-	-	-	-	7,650
Total	6,572	-	-	-	661	-	-	-	-	7,233
	5,798	-	-	-	1,852	-	-	-	-	7,650
Australian Security Intelligence Organisation										
Outcome 1	722,756	-	28,292	-	-	-	-	-	-	751,048
	690,526	-	32,350	-	-	-	-	-	-	722,876
Equity Injections	-	138,178	-	-	-	-	-	-	-	138,178
	-	96,210	-	-	-	-	-	-	-	96,210
Total	722,756	138,178	28,292	-	-	-	-	-	-	889,226
	690,526	96,210	32,350	-	-	-	-	-	-	819,086

HOME AFFAIRS
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Transaction Reports and Analysis Centre										
Outcome 1	232,374	-	3,721	-	-	-	-	-	500	236,595
	206,176	-	6,620	-	-	-	-	-	1,900	214,696
Equity Injections	-	8,926	-	-	-	-	-	-	-	8,926
	-	35,177	-	-	-	-	-	-	-	35,177
Total	232,374	8,926	3,721	-	-	-	-	-	500	245,521
	206,176	35,177	6,620	-	-	-	-	-	1,900	249,873

HOME AFFAIRS
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Emergency Management Agency											
Outcome 1	124,005	-	-	-	-	104,685	-	-	11,000		239,690
	143,739	-	-	-	-	138,314	-	-	78,000		360,053
Administered Assets and Liabilities	-	-	-	-	-	-	-	35,462	-		35,462
	-	-	-	-	-	-	-	9,717	-		9,717
Total	124,005	-	-	-	-	104,685	-	35,462	11,000		275,152
	143,739	-	-	-	-	138,314	-	9,717	78,000		369,770
PORTFOLIO	6,925,365	465,639	714,447	-	206,354	2,860,292	-	232,804	741,550		12,146,451
TOTAL	6,878,184	314,600	778,154	-	192,491	3,188,998	-	185,452	2,019,950		13,557,829

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
 b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 c) Includes *New Administered Outcomes and Administered Assets and Liabilities* items, within the meaning of Appropriation Bill No.2.

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Industry, Science and Resources											
Outcome 1	659,933	-	102,932	-	59,342	806,157	-	-	58,038	1,686,402	
	<i>707,041</i>	<i>-</i>	<i>108,791</i>	<i>-</i>	<i>50,866</i>	<i>1,220,989</i>	<i>-</i>	<i>-</i>	<i>60,010</i>	<i>2,147,697</i>	
Equity Injections	-	85,137	-	-	-	-	-	-	-	85,137	
	<i>-</i>	<i>58,046</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>58,046</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,365</i>	<i>-</i>	<i>4,365</i>	
Total	659,933	85,137	102,932	-	59,342	806,157	-	-	58,038	1,771,539	
	<i>707,041</i>	<i>58,046</i>	<i>108,791</i>	<i>-</i>	<i>50,866</i>	<i>1,220,989</i>	<i>-</i>	<i>4,365</i>	<i>60,010</i>	<i>2,210,108</i>	
Australian Nuclear Science and Technology Organisation*											
Outcome 1	346,005	-	144,019	-	-	-	-	-	-	490,024	
	<i>327,172</i>	<i>-</i>	<i>152,950</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>480,122</i>	
Equity Injections	-	161,676	-	-	-	-	-	-	-	161,676	
	<i>-</i>	<i>89,306</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>89,306</i>	
Total	346,005	161,676	144,019	-	-	-	-	-	-	651,700	
	<i>327,172</i>	<i>89,306</i>	<i>152,950</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>569,428</i>	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	1,117,850	-	665,376	-	-	-	-	-	-	1,783,226	
	<u>1,096,467</u>	-	<u>689,020</u>	-	-	-	-	-	-	<u>1,785,487</u>	
Equity Injections	-	28,136	-	-	-	-	-	-	-	28,136	
	-	<u>20,956</u>	-	-	-	-	-	-	-	<u>20,956</u>	
Total	1,117,850	28,136	665,376	-	-	-	-	-	-	1,811,362	
	<u>1,096,467</u>	<u>20,956</u>	<u>689,020</u>	-	-	-	-	-	-	<u>1,806,443</u>	
National Offshore Petroleum Safety and Environmental Management Authority*											
Outcome 1	7,158	-	58,730	-	-	-	-	-	-	65,888	
	<u>2,498</u>	-	<u>55,830</u>	-	-	-	-	-	-	<u>58,328</u>	
Total	7,158	-	58,730	-	-	-	-	-	-	65,888	
	<u>2,498</u>	-	<u>55,830</u>	-	-	-	-	-	-	<u>58,328</u>	
National Reconstruction Fund Corporation*											
Outcome 1	17,773	-	140,943	-	-	-	-	-	-	158,716	
	<u>14,200</u>	-	<u>59,813</u>	-	-	-	-	-	-	<u>74,013</u>	
Total	17,773	-	140,943	-	-	-	-	-	-	158,716	
	<u>14,200</u>	-	<u>59,813</u>	-	-	-	-	-	-	<u>74,013</u>	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Geoscience Australia										
Outcome 1	321,468	-	30,994	-	-	19	-	-	-	352,481
	354,525	-	40,610	-	-	19	-	-	-	395,154
Equity Injections	-	23,252	-	-	-	-	-	-	-	23,252
	-	24,626	-	-	-	-	-	-	-	24,626
Total	321,468	23,252	30,994	-	-	19	-	-	-	375,733
	354,525	24,626	40,610	-	-	19	-	-	-	419,780
IP Australia										
Outcome 1	1,176	-	-	-	291,497	-	-	-	-	292,673
	160	-	-	-	291,487	-	-	-	-	291,647
Equity Injections	-	411	-	-	-	-	-	-	-	411
	-	-	-	-	-	-	-	-	-	-
Total	1,176	411	-	-	291,497	-	-	-	-	293,084
	160	-	-	-	291,487	-	-	-	-	291,647

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Net Zero Economy Authority											
Outcome 1	51,228	-	-	-	-	4,800	-	-	-	56,028	
	54,881	-	-	-	-	21,956	-	-	-	76,837	
Total	51,228	-	-	-	-	4,800	-	-	-	56,028	
	54,881	-	-	-	-	21,956	-	-	-	76,837	
PORTFOLIO	2,522,591	298,612	1,142,994	-	350,839	810,976	-	-	58,038	5,184,050	
TOTAL	2,556,944	192,934	1,107,014	-	342,353	1,242,964	-	4,365	60,010	5,506,584	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts											
Outcome 1	75,326	-	-	-	-	36,487	955,029	-	-	1,066,842	
	83,803	-	-	-	-	20,484	821,397	-	-	925,684	
Outcome 2	201,121	-	4,545	-	-	526,765	-	-	268,780	1,001,211	
	213,468	-	912	-	-	540,814	-	-	263,843	1,019,037	
Outcome 3	75,965	-	-	-	-	390,409	20,620	-	1,086,391	1,573,385	
	70,900	-	-	-	-	626,127	270,001	-	5,249,257	6,216,285	
Outcome 4	29,660	-	-	-	21,061	213,367	-	-	20	264,108	
	30,753	-	-	-	21,058	274,285	-	-	-	326,096	
Outcome 5	89,493	-	3,900	-	-	370,640	-	-	50	464,083	
	100,151	-	3,900	-	-	271,212	-	-	-	375,263	
Outcome 6	51,542	-	3,954	-	3,876	303,809	-	-	-	363,181	
	51,668	-	3,954	-	3,876	306,308	-	-	-	365,806	
Outcome 7	16,871	-	-	-	-	84,900	-	-	5	101,776	
	17,051	-	-	-	-	160,487	-	-	-	177,538	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts (Continued)											
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,655,311	-	2,655,311	
	-	-	-	-	-	-	-	3,102,924	-	3,102,924	
Total	539,978	-	12,399	-	24,937	1,926,377	975,649	2,655,311	1,355,246	7,489,897	
	567,794	-	8,766	-	24,934	2,199,717	1,091,398	3,102,924	5,513,100	12,508,633	
Australian Broadcasting Corporation*											
Outcome 1	1,287,722	-	97,461	-	-	-	-	-	-	1,385,183	
	1,229,214	-	108,717	-	-	-	-	-	-	1,337,931	
Total	1,287,722	-	97,461	-	-	-	-	-	-	1,385,183	
	1,229,214	-	108,717	-	-	-	-	-	-	1,337,931	
Australian Film, Television and Radio School*											
Outcome 1	29,011	-	10,540	-	-	-	-	-	-	39,551	
	28,310	-	10,703	-	-	-	-	-	-	39,013	
Total	29,011	-	10,540	-	-	-	-	-	-	39,551	
	28,310	-	10,703	-	-	-	-	-	-	39,013	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Maritime Safety Authority*											
Outcome 1	126,024	-	157,093	-	-	-	-	-	-	-	283,117
	<u>100,763</u>	-	<u>154,784</u>	-	-	-	-	-	-	-	<u>255,547</u>
Total	126,024	-	157,093	-	-	-	-	-	-	-	283,117
	<u>100,763</u>	-	<u>154,784</u>	-	-	-	-	-	-	-	<u>255,547</u>
Australian National Maritime Museum*											
Outcome 1	26,465	-	11,851	-	-	-	-	-	-	-	38,316
	<u>24,959</u>	-	<u>12,356</u>	-	-	-	-	-	-	-	<u>37,315</u>
Equity Injections	-	10,371	-	-	-	-	-	-	-	-	10,371
	-	<u>1,921</u>	-	-	-	-	-	-	-	-	<u>1,921</u>
Total	26,465	10,371	11,851	-	-	-	-	-	-	-	48,687
	<u>24,959</u>	<u>1,921</u>	<u>12,356</u>	-	-	-	-	-	-	-	<u>39,236</u>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No.2				Special Appropriation	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Sports Commission*											
Outcome 1	433,439	-	165,571	-	-	-	-	-	-	-	599,010
	<i>450,064</i>	<i>-</i>	<i>114,021</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>564,085</i>
Equity Injections	-	767	-	-	-	-	-	-	-	-	767
	<i>-</i>	<i>710</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>710</i>
Total	433,439	767	165,571	-	-	-	-	-	-	-	599,777
	<i>450,064</i>	<i>710</i>	<i>114,021</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>564,795</i>
Australian Sports Foundation Limited#											
Outcome 1	-	-	167,097	-	-	-	-	-	-	-	167,097
	<i>-</i>	<i>-</i>	<i>128,098</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>128,098</i>
Total	-	-	167,097	-	-	-	-	-	-	-	167,097
	<i>-</i>	<i>-</i>	<i>128,098</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>128,098</i>
Bundanon Trust#											
Outcome 1	-	-	12,308	-	-	-	-	-	-	-	12,308
	<i>-</i>	<i>-</i>	<i>14,479</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,479</i>
Total	-	-	12,308	-	-	-	-	-	-	-	12,308
	<i>-</i>	<i>-</i>	<i>14,479</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,479</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Civil Aviation Safety Authority*											
Outcome 1	62,004	-	151,262	-	-	-	-	-	-	-	213,266
	<u>53,072</u>	<u>-</u>	<u>147,115</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200,187</u>
Total	62,004	-	151,262	-	-	-	-	-	-	-	213,266
	<u>53,072</u>	<u>-</u>	<u>147,115</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200,187</u>
Creative Australia*											
Outcome 1	326,539	-	12,962	-	-	-	-	-	-	-	339,501
	<u>311,790</u>	<u>-</u>	<u>19,382</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>331,172</u>
Total	326,539	-	12,962	-	-	-	-	-	-	-	339,501
	<u>311,790</u>	<u>-</u>	<u>19,382</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>331,172</u>
High Speed Rail Authority*											
Outcome 1	382,388	-	12,970	-	-	-	-	-	-	-	395,358
	<u>7,505</u>	<u>-</u>	<u>10,321</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>17,826</u>
Total	382,388	-	12,970	-	-	-	-	-	-	-	395,358
	<u>7,505</u>	<u>-</u>	<u>10,321</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>17,826</u>
Infrastructure Australia*											
Outcome 1	13,280	-	478	-	-	-	-	-	-	-	13,758
	<u>13,221</u>	<u>-</u>	<u>1,550</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>14,771</u>
Total	13,280	-	478	-	-	-	-	-	-	-	13,758
	<u>13,221</u>	<u>-</u>	<u>1,550</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>14,771</u>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No.2				Special Appropriation	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Film and Sound Archive of Australia*											
Outcome 1	43,058	-	3,299	-	-	-	-	-	-	-	46,357
	41,822	-	3,257	-	-	-	-	-	-	-	45,079
Equity Injections	-	1,168	-	-	-	-	-	-	-	-	1,168
	-	1,736	-	-	-	-	-	-	-	-	1,736
Total	43,058	1,168	3,299	-	-	-	-	-	-	-	47,525
	41,822	1,736	3,257	-	-	-	-	-	-	-	46,815
National Gallery of Australia*											
Outcome 1	76,185	-	25,885	-	-	-	-	-	-	-	102,070
	81,789	-	27,115	-	-	-	-	-	-	-	108,904
Equity Injections	-	18,928	-	-	-	-	-	-	-	-	18,928
	-	28,666	-	-	-	-	-	-	-	-	28,666
Total	76,185	18,928	25,885	-	-	-	-	-	-	-	120,998
	81,789	28,666	27,115	-	-	-	-	-	-	-	137,570

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Library of Australia*										
Outcome 1	80,214	-	11,135	-	-	-	-	-	-	91,349
	77,021	-	12,403	-	-	-	-	-	-	89,424
Equity Injections	-	13,409	-	-	-	-	-	-	-	13,409
	-	10,896	-	-	-	-	-	-	-	10,896
Total	80,214	13,409	11,135	-	-	-	-	-	-	104,758
	77,021	10,896	12,403	-	-	-	-	-	-	100,320
National Museum of Australia*										
Outcome 1	57,136	-	12,154	-	-	-	-	-	-	69,290
	55,362	-	11,800	-	-	-	-	-	-	67,162
Equity Injections	-	2,164	-	-	-	-	-	-	-	2,164
	-	2,120	-	-	-	-	-	-	-	2,120
Total	57,136	2,164	12,154	-	-	-	-	-	-	71,454
	55,362	2,120	11,800	-	-	-	-	-	-	69,282

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Portrait Gallery of Australia*											
Outcome 1	20,152	-	4,721	-	-	-	-	-	-	-	24,873
	19,466	-	4,608	-	-	-	-	-	-	-	24,074
Equity Injections	-	217	-	-	-	-	-	-	-	-	217
	-	214	-	-	-	-	-	-	-	-	214
Total	20,152	217	4,721	-	-	-	-	-	-	-	25,090
	19,466	214	4,608	-	-	-	-	-	-	-	24,288
National Transport Commission*											
Outcome 1	5,666	-	10,760	-	-	-	-	-	-	-	16,426
	6,423	-	12,274	-	-	-	-	-	-	-	18,697
Total	5,666	-	10,760	-	-	-	-	-	-	-	16,426
	6,423	-	12,274	-	-	-	-	-	-	-	18,697
Northern Australia Infrastructure Facility*											
Outcome 1	21,711	-	1,175	-	-	-	-	-	-	-	22,886
	21,987	-	2,315	-	-	-	-	-	-	-	24,302
Total	21,711	-	1,175	-	-	-	-	-	-	-	22,886
	21,987	-	2,315	-	-	-	-	-	-	-	24,302

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Old Parliament House*											
Outcome 1	25,887	-	5,400	-	-	-	-	-	-	-	31,287
	<u>22,846</u>	-	<u>5,406</u>	-	-	-	-	-	-	-	<u>28,252</u>
Equity Injections	-	911	-	-	-	-	-	-	-	-	911
	-	<u>219</u>	-	-	-	-	-	-	-	-	<u>219</u>
Total	25,887	911	5,400	-	-	-	-	-	-	-	32,198
	<u>22,846</u>	<u>219</u>	<u>5,406</u>	-	-	-	-	-	-	-	<u>28,471</u>
Screen Australia*											
Outcome 1	13,498	-	81,444	-	-	-	-	-	-	-	94,942
	<u>13,287</u>	-	<u>81,444</u>	-	-	-	-	-	-	-	<u>94,731</u>
Total	13,498	-	81,444	-	-	-	-	-	-	-	94,942
	<u>13,287</u>	-	<u>81,444</u>	-	-	-	-	-	-	-	<u>94,731</u>
Special Broadcasting Service Corporation*											
Outcome 1	367,341	-	187,728	-	-	-	-	-	-	-	555,069
	<u>359,968</u>	-	<u>154,732</u>	-	-	-	-	-	-	-	<u>514,700</u>
Total	367,341	-	187,728	-	-	-	-	-	-	-	555,069
	<u>359,968</u>	-	<u>154,732</u>	-	-	-	-	-	-	-	<u>514,700</u>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Communications and Media Authority											
Outcome 1	182,917	-	843	-	50	2,500	-	-	8,300	194,610	
	<u>182,837</u>	<u>-</u>	<u>933</u>	<u>-</u>	<u>50</u>	<u>2,500</u>	<u>-</u>	<u>-</u>	<u>8,300</u>	<u>194,620</u>	
Total	182,917	-	843	-	50	2,500	-	-	8,300	194,610	
	<u>182,837</u>	<u>-</u>	<u>933</u>	<u>-</u>	<u>50</u>	<u>2,500</u>	<u>-</u>	<u>-</u>	<u>8,300</u>	<u>194,620</u>	
Australian Transport Safety Bureau											
Outcome 1	27,020	-	1,000	-	-	-	-	-	-	28,020	
	<u>26,565</u>	<u>-</u>	<u>1,469</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>28,034</u>	
Total	27,020	-	1,000	-	-	-	-	-	-	28,020	
	<u>26,565</u>	<u>-</u>	<u>1,469</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>28,034</u>	
National Archives of Australia											
Outcome 1	89,451	-	2,360	-	-	-	-	-	-	91,811	
	<u>97,771</u>	<u>-</u>	<u>2,208</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>99,979</u>	
Total	89,451	-	2,360	-	-	-	-	-	-	91,811	
	<u>97,771</u>	<u>-</u>	<u>2,208</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>99,979</u>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Capital Authority											
Outcome 1	10,760	-	4,245	-	-	47,618	-	-	25	62,648	
	<i>10,771</i>	-	<i>4,080</i>	-	-	<i>40,866</i>	-	-	<i>25</i>	<i>55,742</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	92,132	-	92,132	
	-	-	-	-	-	-	-	<i>22,940</i>	-	<i>22,940</i>	
Total	10,760	-	4,245	-	-	47,618	-	92,132	25	154,780	
	<i>10,771</i>	-	<i>4,080</i>	-	-	<i>40,866</i>	-	<i>22,940</i>	<i>25</i>	<i>78,682</i>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sport Integrity											
Australia											
Outcome 1	43,627	-	1,986	-	-	4,873	-	-	-	-	50,486
	<u>42,657</u>	-	<u>1,986</u>	-	-	<u>4,746</u>	-	-	-	-	<u>49,389</u>
Total	43,627	-	1,986	-	-	4,873	-	-	-	-	50,486
	<u>42,657</u>	-	<u>1,986</u>	-	-	<u>4,746</u>	-	-	-	-	<u>49,389</u>
PORTFOLIO	4,291,473	47,935	1,166,127	-	24,987	1,981,368	975,649	2,747,443	1,363,571	12,598,553	
TOTAL	3,847,264	46,482	1,056,322	-	24,984	2,247,829	1,091,398	3,125,864	5,521,425	16,961,568	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	265,865	-	43,895	-	-	44,695	-	-	10	354,465	
	275,249	-	71,965	-	-	48,758	-	-	10	395,982	
Total	265,865	-	43,895	-	-	44,695	-	-	10	354,465	
	275,249	-	71,965	-	-	48,758	-	-	10	395,982	
Aboriginal Hostels Limited#											
Outcome 1	60,118	-	27,895	-	-	-	-	-	-	88,013	
	46,490	-	28,148	-	-	-	-	-	-	74,638	
Total	60,118	-	27,895	-	-	-	-	-	-	88,013	
	46,490	-	28,148	-	-	-	-	-	-	74,638	
Australian Institute of Aboriginal and Torres Strait Islander Studies*											
Outcome 1	29,995	-	9,638	-	-	-	-	-	-	39,633	
	26,999	-	13,985	-	-	-	-	-	-	40,984	
Equity Injections	-	128	-	-	-	-	-	-	-	128	
	-	14,760	-	-	-	-	-	-	-	14,760	
Total	29,995	128	9,638	-	-	-	-	-	-	39,761	
	26,999	14,760	13,985	-	-	-	-	-	-	55,744	

PRIME MINISTER AND CABINET

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Indigenous Business Australia*											
Outcome 1	9,438	-	251,153	-	-	-	-	-	-	-	260,591
	10,785	-	245,849	-	-	-	-	-	-	-	256,634
Equity Injections	-	22,850	-	-	-	-	-	-	-	-	22,850
	-	22,850	-	-	-	-	-	-	-	-	22,850
Total	9,438	22,850	251,153	-	-	-	-	-	-	-	283,441
	10,785	22,850	245,849	-	-	-	-	-	-	-	279,484
Indigenous Land and Sea Corporation*											
Outcome 1	10,499	-	82,835	-	-	-	-	-	-	-	93,334
	10,071	-	87,072	-	-	-	-	-	-	-	97,143
Total	10,499	-	82,835	-	-	-	-	-	-	-	93,334
	10,071	-	87,072	-	-	-	-	-	-	-	97,143
National Australia Day Council Limited#											
Outcome 1	-	-	17,522	-	-	-	-	-	-	-	17,522
	-	-	17,400	-	-	-	-	-	-	-	17,400
Total	-	-	17,522	-	-	-	-	-	-	-	17,522
	-	-	17,400	-	-	-	-	-	-	-	17,400

PRIME MINISTER AND CABINET

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Northern Territory Aboriginal Investment Corporation*											
Outcome 1	-	-	28,789	-	-	-	-	-	-	28,789	
	-	-	29,489	-	-	-	-	-	-	29,489	
Total	-	-	28,789	-	-	-	-	-	-	28,789	
	-	-	29,489	-	-	-	-	-	-	29,489	
Outback Stores Pty Ltd#											
Outcome 1	-	-	19,312	-	-	-	-	-	-	19,312	
	-	-	19,312	-	-	-	-	-	-	19,312	
Total	-	-	19,312	-	-	-	-	-	-	19,312	
	-	-	19,312	-	-	-	-	-	-	19,312	
Torres Strait Regional Authority*											
Outcome 1	58,751	-	14,351	-	-	-	-	-	-	73,102	
	49,603	-	12,592	-	-	-	-	-	-	62,195	
Total	58,751	-	14,351	-	-	-	-	-	-	73,102	
	49,603	-	12,592	-	-	-	-	-	-	62,195	

PRIME MINISTER AND CABINET

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian National Audit Office											
Outcome 1	100,861	-	5,100	1,007	-	-	-	-	-	-	106,968
	<i>98,553</i>	<i>-</i>	<i>5,100</i>	<i>937</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>104,590</i>
Total	100,861	-	5,100	1,007	-	-	-	-	-	-	106,968
	<i>98,553</i>	<i>-</i>	<i>5,100</i>	<i>937</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>104,590</i>
Australian Public Service Commission											
Outcome 1	53,176	-	31,641	-	-	-	-	-	4,850	-	89,667
	<i>59,227</i>	<i>-</i>	<i>31,589</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,850</i>	<i>-</i>	<i>95,666</i>
Total	53,176	-	31,641	-	-	-	-	-	4,850	-	89,667
	<i>59,227</i>	<i>-</i>	<i>31,589</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,850</i>	<i>-</i>	<i>95,666</i>
National Indigenous Australians Agency											
Outcome 1	317,944	-	12,119	-	966,116	2,116,344	5,400	-	2,070	-	3,419,993
	<i>321,795</i>	<i>-</i>	<i>12,311</i>	<i>-</i>	<i>987,925</i>	<i>2,238,799</i>	<i>5,720</i>	<i>-</i>	<i>2,010</i>	<i>-</i>	<i>3,568,560</i>
Equity Injections	-	2,101	-	-	-	-	-	-	-	-	2,101
	<i>-</i>	<i>2,101</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,101</i>
Total	317,944	2,101	12,119	-	966,116	2,116,344	5,400	-	2,070	-	3,422,094
	<i>321,795</i>	<i>2,101</i>	<i>12,311</i>	<i>-</i>	<i>987,925</i>	<i>2,238,799</i>	<i>5,720</i>	<i>-</i>	<i>2,010</i>	<i>-</i>	<i>3,570,661</i>

PRIME MINISTER AND CABINET

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of National Intelligence											
Outcome 1	143,034	-	1,200	-	-	10,150	-	-	-	154,384	
	<i>147,433</i>	-	<i>1,000</i>	-	-	<i>10,205</i>	-	-	-	<i>158,638</i>	
Equity Injections	-	1,375	-	-	-	-	-	-	-	1,375	
	-	<i>1,322</i>	-	-	-	-	-	-	-	<i>1,322</i>	
Total	143,034	1,375	1,200	-	-	10,150	-	-	-	155,759	
	<i>147,433</i>	<i>1,322</i>	<i>1,000</i>	-	-	<i>10,205</i>	-	-	-	<i>159,960</i>	
Office of the Official Secretary to the Governor-General											
Outcome 1	17,712	-	337	-	-	5,739	-	-	709	24,497	
	<i>20,592</i>	-	<i>331</i>	-	-	<i>5,253</i>	-	-	<i>709</i>	<i>26,885</i>	
Total	17,712	-	337	-	-	5,739	-	-	709	24,497	
	<i>20,592</i>	-	<i>331</i>	-	-	<i>5,253</i>	-	-	<i>709</i>	<i>26,885</i>	

PRIME MINISTER AND CABINET

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Workplace Gender Equality Agency											
Outcome 1	10,602	-	100	-	-	-	-	-	-	10,702	
	<i>11,507</i>	-	<i>100</i>	-	-	-	-	-	-	<i>11,607</i>	
Total	10,602	-	100	-	-	-	-	-	-	10,702	
	<i>11,507</i>	-	<i>100</i>	-	-	-	-	-	-	<i>11,607</i>	
PORTFOLIO	1,077,995	26,454	545,887	1,007	966,116	2,176,928	5,400	-	7,639	4,807,426	
TOTAL	1,078,304	41,033	576,243	937	987,925	2,303,015	5,720	-	7,579	5,000,756	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Social Services											
Outcome 1	135,993	-	3,969	-	-	1,317,318	-	-	161,991,400	163,448,680	
	111,782	-	1,119	-	-	450,883	-	-	154,241,417	154,805,201	
Outcome 2	329,278	-	40,128	-	-	1,363,842	-	-	768,846	2,502,094	
	314,261	-	43,356	-	2,135	1,404,003	-	-	438,680	2,202,435	
Total	465,271	-	44,097	-	-	2,681,160	-	-	162,760,246	165,950,774	
	426,043	-	44,475	-	2,135	1,854,886	-	-	154,680,097	157,007,636	
Australian Institute of Family Studies											
Outcome 1	4,977	-	13,883	-	-	-	-	-	-	18,860	
	4,904	-	12,003	-	-	-	-	-	-	16,907	
Total	4,977	-	13,883	-	-	-	-	-	-	18,860	
	4,904	-	12,003	-	-	-	-	-	-	16,907	
Domestic, Family and Sexual Violence Commission											
Outcome 1	6,196	-	211	-	-	-	-	-	-	6,407	
	5,755	-	207	-	-	-	-	-	-	5,962	
Total	6,196	-	211	-	-	-	-	-	-	6,407	
	5,755	-	207	-	-	-	-	-	-	5,962	

SOCIAL SERVICES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Commission for Aboriginal and Torres Strait Islander Children and Young People											
Outcome 1	9,227	-	-	-	-	-	-	-	-	-	9,227
	<u>5,300</u>	-	585	-	-	-	-	-	-	-	5,885
Total	9,227	-	-	-	-	-	-	-	-	-	9,227
	<u>5,300</u>	-	585	-	-	-	-	-	-	-	5,885
PORTFOLIO	485,671	-	58,191	-	-	2,681,160	-	-	162,760,246	165,985,268	
TOTAL	442,002	-	57,270	-	2,135	1,854,886	-	-	154,680,097	157,036,390	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

TREASURY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Competition and Consumer Commission											
Outcome 1	342,394	-	14,757	-	-	-	-	-	20	357,171	
	<i>431,400</i>	<i>-</i>	<i>10,672</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>20</i>	<i>442,092</i>	
Equity Injections	-	1,100	-	-	-	-	-	-	-	1,100	
	<i>-</i>	<i>14,900</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,900</i>	
Total	342,394	1,100	14,757	-	-	-	-	-	20	358,271	
	<i>431,400</i>	<i>14,900</i>	<i>10,672</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>20</i>	<i>456,992</i>	
Australian Financial Security Authority											
Outcome 1	46,335	-	61,579	-	60,447	-	-	-	3,000	171,361	
	<i>40,060</i>	<i>-</i>	<i>59,640</i>	<i>-</i>	<i>62,873</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,000</i>	<i>165,573</i>	
Total	46,335	-	61,579	-	60,447	-	-	-	3,000	171,361	
	<i>40,060</i>	<i>-</i>	<i>59,640</i>	<i>-</i>	<i>62,873</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,000</i>	<i>165,573</i>	
Australian Office of Financial Management											
Outcome 1	16,673	-	25	-	162,771	-	-	-	777,946,085	778,125,554	
	<i>16,575</i>	<i>-</i>	<i>25</i>	<i>-</i>	<i>79,037</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>272,198,814</i>	<i>272,294,451</i>	
Total	16,673	-	25	-	162,771	-	-	-	777,946,085	778,125,554	
	<i>16,575</i>	<i>-</i>	<i>25</i>	<i>-</i>	<i>79,037</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>272,198,814</i>	<i>272,294,451</i>	

TREASURY
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Prudential Regulation Authority										
Outcome 1	9,931	-	-	-	436,200	-	-	-	-	446,131
	14,994	-	-	-	436,200	-	-	-	-	451,194
Total	9,931	-	-	-	436,200	-	-	-	-	446,131
	14,994	-	-	-	436,200	-	-	-	-	451,194
Australian Securities and Investments Commission										
Outcome 1	676,765	-	10,216	-	-	14,245	-	-	212,057	913,283
	612,157	-	23,475	-	-	13,872	-	-	211,383	860,887
Equity Injections	-	571	-	-	-	-	-	-	-	571
	-	-	-	-	-	-	-	-	-	-
Total	676,765	571	10,216	-	-	14,245	-	-	212,057	913,854
	612,157	-	23,475	-	-	13,872	-	-	211,383	860,887

TREASURY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Taxation Office											
Outcome 1	4,715,021	-	254,077	-	48,710	4,808	-	-	18,857,002	23,879,618	
	<u>4,538,425</u>	-	<u>216,035</u>	-	<u>47,647</u>	-	-	-	<u>16,919,715</u>	<u>21,721,822</u>	
Equity Injections	-	76,929	-	-	-	-	-	-	-	76,929	
	-	<u>50,360</u>	-	-	-	-	-	-	-	<u>50,360</u>	
Total	4,715,021	76,929	254,077	-	48,710	4,808	-	-	18,857,002	23,956,547	
	<u>4,538,425</u>	<u>50,360</u>	<u>216,035</u>	-	<u>47,647</u>	-	-	-	<u>16,919,715</u>	<u>21,772,182</u>	
Commonwealth Grants Commission											
Outcome 1	8,404	-	-	-	-	-	-	-	-	8,404	
	<u>8,506</u>	-	<u>38</u>	-	-	-	-	-	-	<u>8,544</u>	
Total	8,404	-	-	-	-	-	-	-	-	8,404	
	<u>8,506</u>	-	<u>38</u>	-	-	-	-	-	-	<u>8,544</u>	
Inspector-General of Taxation											
Outcome 1	9,080	-	-	-	-	-	-	-	-	9,080	
	<u>9,075</u>	-	-	-	-	-	-	-	-	<u>9,075</u>	
Total	9,080	-	-	-	-	-	-	-	-	9,080	
	<u>9,075</u>	-	-	-	-	-	-	-	-	<u>9,075</u>	

TREASURY
 Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Productivity Commission											
Outcome 1	40,086	-	200	-	-	-	-	-	-	40,286	
	38,782	-	200	-	-	-	-	-	-	38,982	
Total	40,086	-	200	-	-	-	-	-	-	40,286	
	38,782	-	200	-	-	-	-	-	-	38,982	

TREASURY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Mint											
Outcome 1	-	-	33,346	-	114,590	-	-	-	-	-	147,936
	-	-	<u>30,087</u>	-	<u>135,371</u>	-	-	-	-	-	<u>165,458</u>
Total	-	-	33,346	-	114,590	-	-	-	-	-	147,936
	-	-	<u>30,087</u>	-	<u>135,371</u>	-	-	-	-	-	<u>165,458</u>
PORTFOLIO	7,017,149	79,768	1,018,297	-	1,868,589	241,054	-	4,247,531	950,823,254	965,295,642	
TOTAL	6,749,084	76,494	1,052,742	-	1,553,951	288,239	-	1,050,617	430,098,875	440,870,002	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

Overview of the Special Appropriations Table

The Special Appropriations Table lists Acts that contain one or more special appropriations. Acts are listed by portfolio and responsible agency, consistent with the most recent AAO.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts.

Special appropriations can be limited or unlimited in terms of amount or time. A small number of Acts may also stipulate a maximum amount appropriated for the particular purpose. Expenditure funded by a special appropriation is often triggered by legislative eligibility criteria and conditions. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

The Summary of Special Appropriations Table presents total portfolio resourcing that is supported by special appropriations. Only those special appropriations that have been established in law at the time of publication are included in the Special Appropriations Table and Summary of Special Appropriations Table.

The detailed Special Appropriations Table presents estimated resourcing required for each agency by Act that is supported by special appropriations. For each agency, the aggregated total for all Acts in the Special Appropriations Table can be matched with the total *Special Appropriation* amount in the Agency Resourcing Table. For an example of this matching, see Figure 3 of the *Guide to Resourcing Tables* section. Where no resourcing is expected to be required during the Budget or comparator year, the relevant Acts have not been included in the Special Appropriations Table.

A complete list of Acts with provisions containing special appropriations can be found in the *Chart of Special Appropriations*, which is available on the Finance website.

Summary of special appropriations table		
Portfolio	Estimated Actual 2025-2026	Budget Estimate 2026-2027
	(\$'000)	(\$'000)
Agriculture, Fisheries and Forestry	1,270,016	1,287,404
Attorney-General's	9,430	21,230
Climate Change, Energy, the Environment and Water	16,932	227,057
Defence	20,175,322	20,103,827
Education	69,526,089	73,487,730
Employment and Workplace Relations	1,094,981	1,103,640
Finance	10,490,035	10,829,593
Foreign Affairs and Trade	445,296	390,139
Health, Disability and Ageing	47,289,741	49,622,982
Home Affairs	2,019,950	741,550
Industry, Science and Resources	60,010	58,038
Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	5,521,425	1,363,571
Prime Minister and Cabinet	8,516	8,646
Social Services	154,680,097	162,760,246
Treasury	430,098,875	950,823,254
Total: Special appropriations	742,706,715	1,272,828,907

	Estimated Actual 2025-2026 (\$'000)	Budget Estimate 2026-2027 (\$'000)
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO		
Department of Agriculture, Fisheries and Forestry		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	44,363	52,379
<i>Farm Household Support Act 2014</i>	96,383	113,699
<i>Primary Industries Levies and Charges Disbursement Act 2024</i>	1,126,270	1,118,326
<i>Public Governance, Performance and Accountability Act 2013</i>	3,000	3,000
Total: Department of Agriculture, Fisheries and Forestry	1,270,016	1,287,404
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Law Officers Act 1964</i>	310	310
<i>National Anti-Corruption Commission Act 2022</i>	400	-
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Attorney-General's Department	730	330
Administrative Review Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	7,800	20,000
Total: Administrative Review Tribunal	7,800	20,000
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	900	900
Total: Federal Court of Australia	900	900

	Estimated Actual 2025-2026 (\$'000)	Budget Estimate 2026-2027 (\$'000)
CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO		
Department of Climate Change, Energy, the Environment and Water		
<i>Australian Renewable Energy Agency Act 2011</i>	-	212,177
<i>Fuel Security Act 2021</i>	nfp	nfp
<i>Offshore Electricity Infrastructure Act 2021</i>	4,312	1,260
<i>Public Governance, Performance and Accountability Act 2013</i>	111	30
Total: Department of Climate Change, Energy, the Environment and Water	4,423	213,467
Clean Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	509	509
Total: Clean Energy Regulator	509	509
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	12,000	13,000
Total: Great Barrier Reef Marine Park Authority	12,000	13,000
National Environmental Protection Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	81
Total: National Environmental Protection Agency	-	81

	Estimated Actual 2025-2026 (\$'000)	Budget Estimate 2026-2027 (\$'000)
DEFENCE PORTFOLIO		
Department of Defence		
<i>Australian Defence Force Cover Act 2015</i>	220,000	328,352
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,892,982	1,935,754
<i>Defence Forces Retirement Benefits Act 1948</i>	31,000	32,066
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	301,886	348,236
<i>Military Superannuation and Benefits Act 1991</i>	2,825,056	3,099,619
Total: Department of Defence	5,270,924	5,744,027
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests and British Commonwealth Occupation Force (Treatment) Act 2006</i>	7,075	10,289
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Defence Service Homes Act 1918</i>	222	-
<i>Military Rehabilitation and Compensation Act 2004</i>	5,162,991	5,166,738
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	28	29
<i>Public Governance, Performance and Accountability Act 2013</i>	5	5
<i>Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988</i>	877,252	633,242
<i>Treatment Benefits (Special Access) Act 2019</i>	1,598	1,638
<i>Veterans' Entitlements Act 1986</i>	8,855,202	8,547,834
Total: Department of Veterans' Affairs	14,904,398	14,359,800
EDUCATION PORTFOLIO		
Department of Education		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	15,954,581	17,512,261
<i>Australian Education Act 2013</i>	32,879,399	34,277,055
<i>Higher Education Support Act 2003</i>	20,691,909	21,698,214
Total: Department of Education	69,525,889	73,487,530
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200

	Estimated Actual 2025-2026 (\$'000)	Budget Estimate 2026-2027 (\$'000)
EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Employment and Workplace Relations		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	37,536	29,702
<i>Australian Apprenticeship Support Loans Act 2014</i>	200,634	204,844
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i>	277,235	292,329
<i>Fair Entitlements Guarantee Act 2012</i>	268,927	255,808
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
<i>Safety, Rehabilitation and Compensation Act 1988</i>	24,493	23,024
<i>VET Student Loans Act 2016</i>	283,749	295,526
Total: Department of Employment and Workplace Relations	1,092,624	1,101,283
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	357	357
Total: Australian Skills Quality Authority	357	357
Fair Work Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Office of the Fair Work Ombudsman		
<i>Fair Work Act 2009</i>	1,500	1,500
Total: Office of the Fair Work Ombudsman	1,500	1,500

	Estimated Actual 2025-2026 (\$'000)	Budget Estimate 2026-2027 (\$'000)
FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	5,999	5,859
<i>Federal Circuit and Family Court of Australia Act 2021</i>	547	722
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,000	1,000
<i>Governor-General Act 1974</i>	1,017	1,028
<i>Judges' Pensions Act 1968</i>	67,757	70,675
<i>Medibank Private Sale Act 2006</i>	50	50
<i>Parliamentary Business Resources Act 2017</i>	330,361	269,024
<i>Parliamentary Contributory Superannuation Act 1948</i>	49,474	49,789
<i>Parliamentary Superannuation Act 2004</i>	9,581	9,935
<i>Public Governance, Performance and Accountability Act 2013</i>	2,042	2,042
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	78	79
<i>Superannuation Act 1922</i>	36,172	33,572
<i>Superannuation Act 1976</i>	5,117,492	5,290,657
<i>Superannuation Act 1990</i>	4,814,935	5,038,317
Total: Department of Finance	10,436,505	10,772,749
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	16,116	16,116
Total: Australian Electoral Commission	16,116	16,116
Independent Parliamentary Expenses Authority		
<i>Parliamentary Business Resources Act 2017</i>	35,765	39,061
<i>Parliamentary Retirement Travel Act 2002</i>	649	667
Total: Independent Parliamentary Expenses Authority	36,414	39,728
Services Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	1,000	1,000
Total: Services Australia	1,000	1,000

	Estimated Actual 2025-2026 (\$'000)	Budget Estimate 2026-2027 (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Official Development Assistance Multilateral Replenishment Obligations (Special Appropriation) Act 2020</i>	442,096	386,939
<i>Public Governance, Performance and Accountability Act 2013</i>	3,200	3,200
Total: Department of Foreign Affairs and Trade	445,296	390,139
HEALTH, DISABILITY AND AGEING PORTFOLIO		
Department of Health, Disability and Ageing		
<i>Aged Care Act 1997 (a)</i>	11,869,308	40,039
<i>Aged Care Act 2024</i>	24,717,378	38,590,496
<i>Dental Benefits Act 2008</i>	369,664	329,356
<i>Medical Indemnity Act 2002</i>	132,875	123,501
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	1,547	2,349
<i>National Health Act 1953</i>	2,634,221	2,947,222
<i>Private Health Insurance Act 2007</i>	7,562,748	7,588,019
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
Total: Department of Health, Disability and Ageing	47,289,741	49,622,982

a) The *Aged Care Act 2024* replaced the *Aged Care Act 1997* on 1 November 2025. Special appropriations in the *Aged Care Act 1997* remain in effect due to application, savings and transitional provisions in the *Aged Care (Consequential and Transitional Provisions) Act 2024*.

	Estimated Actual 2025-2026 (\$'000)	Budget Estimate 2026-2027 (\$'000)
HOME AFFAIRS PORTFOLIO		
Department of Home Affairs		
<i>Customs Act 1901</i>	600	600
<i>Public Governance, Performance and Accountability Act 2013</i>	1,939,400	729,400
Total: Department of Home Affairs	1,940,000	730,000
Australian Federal Police		
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
Total: Australian Federal Police	50	50
Australian Transaction Reports and Analysis Centre		
<i>Public Governance, Performance and Accountability Act 2013</i>	1,900	500
Total: Australian Transaction Reports and Analysis Centre	1,900	500
National Emergency Management Agency		
<i>Social Security (Administration) Act 1999</i>	78,000	11,000
Total: National Emergency Management Agency	78,000	11,000
INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO		
Department of Industry, Science and Resources		
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	55,722	53,750
<i>Public Governance, Performance and Accountability Act 2013</i>	4,228	4,228
Total: Department of Industry, Science and Resources	60,010	58,038

	Estimated Actual 2025-2026 (\$'000)	Budget Estimate 2026-2027 (\$'000)
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS PORTFOLIO		
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts		
<i>Australian Maritime Safety Authority Act 1990</i>	132,218	133,355
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	130,200	133,400
<i>Civil Aviation Act 1988</i>	1,000	1,000
<i>Local Government (Financial Assistance) Act 1995</i>	4,638,877	724,350
<i>Northern Australia Infrastructure Facility Act 2016</i>	610,380	362,041
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	-	600
<i>Public Governance, Performance and Accountability Act 2013</i>	425	500
Total: Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	5,513,100	1,355,246
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	8,000	8,000
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	8,300	8,300
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25

	Estimated Actual 2025-2026 (\$'000)	Budget Estimate 2026-2027 (\$'000)
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: Department of the Prime Minister and Cabinet	10	10
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	937	1,007
Total: Australian National Audit Office	937	1,007
Australian Public Service Commission		
<i>Remuneration Tribunal Act 1973</i>	4,850	4,850
Total: Australian Public Service Commission	4,850	4,850
National Indigenous Australians Agency		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	2,000	2,060
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: National Indigenous Australians Agency	2,010	2,070
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	709	709
Total: Office of the Official Secretary to the Governor-General	709	709
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	17,873,985	18,147,585
<i>National Redress Scheme for Institutional Child Sexual Abuse Act 2018</i>	437,849	768,015
<i>Paid Parental Leave Act 2010</i>	4,141,857	4,700,246
<i>Public Governance, Performance and Accountability Act 2013</i>	823	823
<i>Social Security (Administration) Act 1999</i>	131,744,486	138,606,008
<i>Social Security and Other Legislation Amendment (Technical Changes No. 2) Act 2025</i>	-	31,713
<i>Student Assistance Act 1973</i>	481,097	505,856
Total: Department of Social Services	154,680,097	162,760,246

	Estimated Actual 2025-2026 (\$'000)	Budget Estimate 2026-2027 (\$'000)
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Australian Business Growth Fund (Coronavirus Economic Response Package) Act 2020</i>	10,190	-
<i>Corporations Act 2001</i>	105,797	30,644
<i>European Bank for Reconstruction and Development Act 1990</i>	14,073	13,901
<i>Federal Financial Relations Act 2009</i>	138,831,108	151,521,200
<i>Guarantee of Lending to Small and Medium Enterprises (Coronavirus Economic Response Package) Act 2020</i>	99,227	48,282
<i>Help to Buy Act 2024</i>	926,903	1,584,795
<i>Housing Australia Act 2018</i>	3,333	4,014
<i>International Monetary Agreements Act 1947</i>	775,312	602,254
Total: Department of the Treasury	140,765,943	153,805,090
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	1,500	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	1,500	1,500
Total: Australian Financial Security Authority	3,000	3,000
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	272,198,803	777,946,074
<i>Financial Agreement Act 1994</i>	11	11
Total: Australian Office of Financial Management	272,198,814	777,946,085
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	111,300	116,247
<i>Life Insurance Act 1995</i>	28,074	19,495
<i>Public Governance, Performance and Accountability Act 2013</i>	72,009	76,315
Total: Australian Securities and Investments Commission	211,383	212,057

	Estimated Actual 2025-2026 (\$'000)	Budget Estimate 2026-2027 (\$'000)
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	93,131	101,225
<i>Public Governance, Performance and Accountability Act 2013</i>	120,000	120,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	1,190,200	979,200
<i>Taxation Administration Act 1953</i>	15,516,384	17,656,577
Total: Australian Taxation Office	16,919,715	18,857,002
Total Special appropriations	742,706,715	1,272,828,907

Special Accounts Table

Overview of the Special Accounts Table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced from contributions from other parties, such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations (including other special accounts), if those amounts were appropriated for the same purpose as the special account. Special accounts can be credited with amounts held on trust – these amounts are not shown in the Special Accounts Table as they are not considered resourcing available to the agency.

The Summary of Special Accounts Table presents total portfolio resourcing that is expected to be provided by other agencies, individuals and non-government bodies.

The Special Accounts Table lists special accounts by portfolio and responsible agency. For each special account, the Special Accounts Table shows the estimated opening balance for the Budget and comparator years, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget and comparator years. Estimated resources for the comparator year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part year impact for each agency is shown.

The column headed *Receipts (Non-Appropriated)* shows estimated amounts to be credited to a special account, which are received from other agencies, individuals, and non-government bodies. The column headed *Receipts (Appropriated)* shows amounts estimated to be credited to a special account, which are appropriated to the agency in an annual Appropriation Act or another Act containing a special appropriation (including other special accounts).

Amounts for an agency in the Special Accounts Table column headed *Receipts (Non-Appropriated)* can be matched with the Agency Resourcing Table column headed *Special Accounts*. Amounts in the Special Accounts Table column headed *Receipts (Appropriated)* are included in the Agency Resourcing Table in the column(s) headed *Appropriation Bill No. 1, Appropriation Bill No. 2 and/or Special Appropriation*. Further detail on matching amounts between these two tables is in Figure 4 of the *Guide to Resourcing Tables* section.

Special accounts which had no balance, receipts or payments during the Budget or comparator years are not included in the Special Accounts Table. A list of current special accounts can be found in the *Chart of Special Accounts*, which is available on the Finance website.

Summary of special accounts table

Portfolio	Estimated Actual Receipts	Budget Estimate Receipts
	(Non-Appropriated) 2025-2026	(Non-Appropriated) 2026-2027
	(\$'000)	(\$'000)
Agriculture, Fisheries and Forestry	802,059	799,607
Attorney-General's	27,600	1,039
Climate Change, Energy, the Environment and Water	800,130	598,731
Defence	212,797	205,070
Education	10,077	10,446
Employment and Workplace Relations	16,629	17,154
Finance	74,616,478	72,134,805
Foreign Affairs and Trade	52,933	48,824
Health, Disability and Ageing	2,313,929	2,721,966
Home Affairs	192,491	206,354
Industry, Science and Resources	342,353	350,839
Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	24,984	24,987
Prime Minister and Cabinet	987,925	966,116
Social Services	2,135	-
Treasury	1,553,951	1,868,589
Total: Special accounts	81,956,471	79,954,527

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO						
Department of Agriculture, Fisheries and Forestry						
Agriculture Future Drought Resilience Special Account	71,766	88,800	-	-128,900	-	31,666
	<i>98,851</i>	<i>100,000</i>	-	<i>-127,085</i>	-	<i>71,766</i>
Biosecurity, Imported Food and Export Certification Special Account 2020	62,429	658,286	193,823	-852,109	-	62,429
	<i>62,429</i>	<i>651,311</i>	<i>193,823</i>	<i>-845,134</i>	-	<i>62,429</i>
National Residue Survey Special Account	5,193	30,512	-	-30,512	-	5,193
	<i>5,193</i>	<i>29,399</i>	-	<i>-29,399</i>	-	<i>5,193</i>
Total: Department of Agriculture, Fisheries and Forestry	139,388	777,598	193,823	-1,011,521	-	99,288
	<i>166,473</i>	<i>780,710</i>	<i>193,823</i>	<i>-1,001,618</i>	-	<i>139,388</i>
Australian Fisheries Management Authority						
AFMA Special Account	15,201	22,009	25,246	-47,255	-	15,201
	<i>16,001</i>	<i>21,349</i>	<i>27,889</i>	<i>-50,038</i>	-	<i>15,201</i>
Total: Australian Fisheries Management Authority	15,201	22,009	25,246	-47,255	-	15,201
	<i>16,001</i>	<i>21,349</i>	<i>27,889</i>	<i>-50,038</i>	-	<i>15,201</i>

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
Attorney-General's Department SOETM Special Account 2021	1,631	1,039	-	-1,039	-	1,631
	<i>1,631</i>	<i>1,039</i>	<i>-</i>	<i>-1,039</i>	<i>-</i>	<i>1,631</i>
POCA Programs Special Account 2018 (a)	-	-	-	-	-	-
	<i>13,168</i>	<i>24,561</i>	<i>-</i>	<i>-4,416</i>	<i>-33,313</i>	<i>-</i>
Total: Attorney-General's Department	1,631	1,039	-	-1,039	-	1,631
	<i>14,799</i>	<i>25,600</i>	<i>-</i>	<i>-5,455</i>	<i>-33,313</i>	<i>1,631</i>
Australian Law Reform Commission						
Law Reform Special Account	1,742	-	2,864	-2,864	-	1,742
	<i>2,459</i>	<i>2,000</i>	<i>2,378</i>	<i>-5,095</i>	<i>-</i>	<i>1,742</i>
Total: Australian Law Reform Commission	1,742	-	2,864	-2,864	-	1,742
	<i>2,459</i>	<i>2,000</i>	<i>2,378</i>	<i>-5,095</i>	<i>-</i>	<i>1,742</i>

a) The 2025–26 amounts relate to functions under the control of the Attorney - General's Department up until 13 May 2025. These functions have since transferred to the Department of Home Affairs.

	Budget Estimate – 2026-2027					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO						
Department of Climate Change, Energy, the Environment and Water						
Clean Energy Finance Corporation Special Account	25,399,000	550,000	-	-4,335,000	-	21,614,000
	<i>25,059,000</i>	<i>750,000</i>	-	<i>-410,000</i>	-	<i>25,399,000</i>
Climate Change, Energy, the Environment and Water SOETM Special Account 2020	1,141	1,230	4,498	-6,068	-	801
	-	<i>574</i>	<i>47</i>	<i>-2,397</i>	<i>2,917</i>	<i>1,141</i>
Energy and Climate Change Special Account 2023	31,635	439	878	-1,317	-	31,635
	<i>31,635</i>	<i>3,544</i>	<i>7,088</i>	<i>-10,632</i>	-	<i>31,635</i>
Environmental Water Holdings Special Account	88,193	-	50,452	-69,885	-	68,760
	<i>103,874</i>	-	<i>49,102</i>	<i>-64,783</i>	-	<i>88,193</i>
National Environment Protection Council Special Account	5,928	-	652	-1,652	-	4,928
	<i>5,928</i>	-	<i>691</i>	<i>-691</i>	-	<i>5,928</i>
Natural Heritage Trust of Australia Account	449,237	-	220,632	-244,586	-	425,283
	<i>496,613</i>	-	<i>219,637</i>	<i>-267,013</i>	-	<i>449,237</i>
Ozone Protection and SGG Account	45,570	19,768	-	-18,800	-	46,538
	<i>45,525</i>	<i>18,845</i>	-	<i>-18,800</i>	-	<i>45,570</i>
Reef Trust Special Account 2024	65,356	1,697	122,122	-151,845	-	37,330
	<i>94,102</i>	<i>1,655</i>	<i>125,155</i>	<i>-155,556</i>	-	<i>65,356</i>
Rewiring the Nation Special Account 2023	1,090,388	-	-	-52,900	-	1,037,488
	<i>1,302,620</i>	-	-	<i>-212,232</i>	-	<i>1,090,388</i>

Budget Estimate – 2026-2027
Estimated Actual – 2025-2026

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Water for the Environment Special Account	831,087	-	356,080	-840,750	-	346,417
	<i>1,239,300</i>	<i>-</i>	<i>477,092</i>	<i>-885,305</i>	<i>-</i>	<i>831,087</i>
Water Resources Special Account 2016*	-	-	-	-	-	-
	<i>5,730</i>	<i>825</i>	<i>551</i>	<i>-4,030</i>	<i>-3,076</i>	<i>-</i>
WELS Account	852	2,801	1,221	-4,022	-	852
	<i>1,796</i>	<i>1,891</i>	<i>-</i>	<i>-2,835</i>	<i>-</i>	<i>852</i>
Total: Department of Climate Change, Energy, the Environment and Water	28,008,387	575,935	756,535	-5,726,825	-	23,614,032
	<i>28,386,123</i>	<i>777,334</i>	<i>879,363</i>	<i>-2,034,274</i>	<i>-159</i>	<i>28,008,387</i>
Bureau of Meteorology						
Bureau of Meteorology SOETM Special Account 2018	2,066	-	-	-	-	2,066
	<i>2,066</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,066</i>
Total: Bureau of Meteorology	2,066	-	-	-	-	2,066
	<i>2,066</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,066</i>
Clean Energy Regulator						
Renewable Energy Special Account	47,180	3,500	-	-3,500	-	47,180
	<i>47,180</i>	<i>3,500</i>	<i>-</i>	<i>-3,500</i>	<i>-</i>	<i>47,180</i>
Total: Clean Energy Regulator	47,180	3,500	-	-3,500	-	47,180
	<i>47,180</i>	<i>3,500</i>	<i>-</i>	<i>-3,500</i>	<i>-</i>	<i>47,180</i>

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Great Barrier Reef Marine Park Authority						
Great Barrier Reef Field Management Special Account	1,091	19,296	18,545	-37,841	-	1,091
	<i>4,038</i>	<i>19,296</i>	<i>18,457</i>	<i>-40,700</i>	-	<i>1,091</i>
Total: Great Barrier Reef Marine Park Authority	1,091	19,296	18,545	-37,841	-	1,091
	<i>4,038</i>	<i>19,296</i>	<i>18,457</i>	<i>-40,700</i>	-	<i>1,091</i>

*Denotes a special account which ceased.

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments, Bequests and Other Trust Moneys Special Account 2019	176,377	86,753	-	-10,200	-	252,930
	<i>108,802</i>	<i>98,133</i>	-	<i>-30,558</i>	-	<i>176,377</i>
Total: Department of Defence	176,377	86,753	-	-10,200	-	252,930
	<i>108,802</i>	<i>98,133</i>	-	<i>-30,558</i>	-	<i>176,377</i>
Australian Signals Directorate						
ASD Trust and Other Moneys Special Account 2018	38,428	-	-	-	-	38,428
	<i>38,428</i>	-	-	-	-	<i>38,428</i>
Total: Australian Signals Directorate	38,428	-	-	-	-	38,428
	<i>38,428</i>	-	-	-	-	<i>38,428</i>
Department of Veterans' Affairs						
Defence Service Homes Insurance Account	28,291	118,272	120	-118,392	-	28,291
	<i>28,291</i>	<i>114,619</i>	<i>120</i>	<i>-114,739</i>	-	<i>28,291</i>
Department of Veterans' Affairs SOETM Special Account 2022	319	45	-	-45	-	319
	<i>319</i>	<i>45</i>	-	<i>-45</i>	-	<i>319</i>
Total: Department of Veterans' Affairs	28,610	118,317	120	-118,437	-	28,610
	<i>28,610</i>	<i>114,664</i>	<i>120</i>	<i>-114,784</i>	-	<i>28,610</i>

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
EDUCATION PORTFOLIO						
Department of Education						
Early Years Quality Fund Special Account*	-	-	-	-	-	-
	42,135	-	-	-	-42,135	-
Education SOETM Special Account 2018	2,420	830	225	-1,055	-	2,420
	2,663	830	227	-1,300	-	2,420
Higher Education Tuition Protection Fund	19,523	3,978	-	-2,851	-	20,650
	18,551	3,747	-	-2,775	-	19,523
Overseas Students Tuition Fund	52,503	5,638	-	-3,541	-	54,600
	50,457	5,500	-	-3,454	-	52,503
Wage Justice for Early Childhood Education and Care Workers Special Account	1,079,711	-	-	-1,079,711	-	-
	2,895,782	-	149,568	-1,965,639	-	1,079,711
Total: Department of Education	1,154,157	10,446	225	-1,087,158	-	77,670
	3,009,588	10,077	149,795	-1,973,168	-42,135	1,154,157
Australian Research Council						
ARC Research Endowment Account	2,070	-	-	-	-	2,070
	2,070	-	-	-	-	2,070
Total: Australian Research Council	2,070	-	-	-	-	2,070
	2,070	-	-	-	-	2,070

*Denotes a special account which ceased.

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO						
Department of Employment and Workplace Relations						
Student Identifiers Special Account	3,156	-	8,678	-8,678	-	3,156
	5,281	-	8,534	-10,659	-	3,156
VSL Tuition Protection Fund	9,189	3,538	531	-2,901	-	10,357
	12,187	3,412	531	-2,791	-4,150	9,189
Total: Department of Employment and Workplace Relations	12,345	3,538	9,209	-11,579	-	13,513
	17,468	3,412	9,065	-13,450	-4,150	12,345
Safe Work Australia						
Safe Work Australia Special Account	28,887	13,416	13,418	-26,834	-	28,887
	28,887	13,021	12,974	-25,995	-	28,887
Total: Safe Work Australia	28,887	13,416	13,418	-26,834	-	28,887
	28,887	13,021	12,974	-25,995	-	28,887
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Special Account 2018	2,633	200	-	-198	-	2,635
	2,629	196	-	-192	-	2,633
Total: Seafarers Safety, Rehabilitation and Compensation Authority	2,633	200	-	-198	-	2,635
	2,629	196	-	-192	-	2,633

	Budget Estimate – 2026-2027					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
FINANCE PORTFOLIO						
Department of Finance						
Aboriginal and Torres Strait Islander Land and Sea Future Fund Special Account	-	2,698,340	-	-2,698,340	-	-
	-	2,625,793	-	-2,625,793	-	-
Comcover Special Account 2018	1,933,183	280,819	685,648	-1,007,155	-	1,892,495
	1,890,018	245,596	197,069	-397,643	-1,857	1,933,183
Coordinated Procurement Contracting Special Account 2018	477,291	53,112	711	-126,082	-	405,032
	478,227	49,030	697	-50,663	-	477,291
DHA Borrowings Special Account 2020	276,359	24,916	-	-70,839	-	230,436
	279,201	22,397	-	-25,239	-	276,359
DisabilityCare Australia Fund Special Account	-	15,019,412	-	-15,019,412	-	-
	-	18,436,084	-	-18,436,084	-	-
Disaster Ready Fund Special Account	-	5,398,420	-	-5,398,420	-	-
	-	5,314,900	-	-5,314,900	-	-
Future Drought Fund Special Account	-	5,952,655	-	-5,952,655	-	-
	-	5,743,070	-	-5,743,070	-	-
Housing Australia Future Fund Special Account	-	11,912,714	-	-11,912,714	-	-
	-	11,801,311	-	-11,801,311	-	-
Medical Research Future Fund Special Account	-	27,108,506	-	-27,108,506	-	-
	-	26,260,881	-	-26,260,881	-	-

Budget Estimate – 2026-2027
Estimated Actual – 2025-2026

	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Property Special Account 2024	320,369	86,844	685,952	-835,906	-35,807	221,452
	<i>293,968</i>	<i>83,536</i>	<i>354,491</i>	<i>-378,514</i>	<i>-33,112</i>	<i>320,369</i>
SDO Special Account 2018	19,284	44,392	14	-44,452	-	19,238
	<i>25,911</i>	<i>44,392</i>	<i>14</i>	<i>-51,033</i>	<i>-</i>	<i>19,284</i>
Total: Department of Finance	3,026,486	68,580,130	1,372,325	-70,174,481	-35,807	2,768,653
	<i>2,967,325</i>	<i>70,626,990</i>	<i>552,271</i>	<i>-71,085,131</i>	<i>-34,969</i>	<i>3,026,486</i>
Commonwealth Superannuation Corporation						
CSC Special Account	51,505	216,386	-	-222,756	-	45,135
	<i>26,978</i>	<i>235,878</i>	<i>-</i>	<i>-211,351</i>	<i>-</i>	<i>51,505</i>
Total: Commonwealth Superannuation Corporation	51,505	216,386	-	-222,756	-	45,135
	<i>26,978</i>	<i>235,878</i>	<i>-</i>	<i>-211,351</i>	<i>-</i>	<i>51,505</i>
Digital Transformation Agency						
ICT Coordinated Procurement Special Account 2017	224,321	437,147	-	-431,899	-	229,569
	<i>212,687</i>	<i>405,262</i>	<i>-</i>	<i>-393,628</i>	<i>-</i>	<i>224,321</i>
Total: Digital Transformation Agency	224,321	437,147	-	-431,899	-	229,569
	<i>212,687</i>	<i>405,262</i>	<i>-</i>	<i>-393,628</i>	<i>-</i>	<i>224,321</i>

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Future Fund Management Agency						
Future Fund Special Account	-	218,977	-	-218,977	-	-
	-	679,383	-	-679,383	-	-
Total: Future Fund Management Agency	-	218,977	-	-218,977	-	-
	-	679,383	-	-679,383	-	-
Services Australia						
Child Support Account	112,567	2,095,865	988	-2,137,504	40,651	112,567
	112,567	2,100,276	965	-2,140,928	39,687	112,567
Recovery of Compensation for Health Care and Other Services Special Account 2015*	-	-	-	-	-	-
	100,015	-	-	-	-100,015	-
Recovery of Compensation for Health Care and Other Services Special Account 2025#	100,015	585,700	-	-585,700	-	100,015
	-	568,089	-	-568,089	100,015	100,015
Services Australia SOETM Special Account 2020	294	600	-	-600	-	294
	294	600	-	-600	-	294
Total: Services Australia	212,876	2,682,165	988	-2,723,804	40,651	212,876
	212,876	2,668,965	965	-2,709,617	39,687	212,876

*Denotes a special account which ceased.

#Denotes a special account which commenced.

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
DFAT SOETM Special Account 2019	1,909	-	-	-	-	1,909
	<i>11,846</i>	<i>1,000</i>	<i>-</i>	<i>-10,937</i>	<i>-</i>	<i>1,909</i>
Overseas Property Special Account 2017	458,200	40,499	89,379	-158,831	-12,000	417,247
	<i>524,877</i>	<i>40,098</i>	<i>88,494</i>	<i>-195,269</i>	<i>-</i>	<i>458,200</i>
Total: Department of Foreign Affairs and Trade	460,109	40,499	89,379	-158,831	-12,000	419,156
	<i>536,723</i>	<i>41,098</i>	<i>88,494</i>	<i>-206,206</i>	<i>-</i>	<i>460,109</i>
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	16,043	8,325	-	-10,149	-	14,219
	<i>18,599</i>	<i>11,835</i>	<i>-</i>	<i>-14,391</i>	<i>-</i>	<i>16,043</i>
Total: Australian Centre for International Agricultural Research	16,043	8,325	-	-10,149	-	14,219
	<i>18,599</i>	<i>11,835</i>	<i>-</i>	<i>-14,391</i>	<i>-</i>	<i>16,043</i>
Australian Trade and Investment Commission						
Austrade SOETM Special Account 2018	34	-	-	-	-	34
	<i>34</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>34</i>
Total: Australian Trade and Investment Commission	34	-	-	-	-	34
	<i>34</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>34</i>

	Budget Estimate – 2026-2027					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
HEALTH, DISABILITY AND AGEING PORTFOLIO						
Department of Health, Disability and Ageing						
Australian Immunisation Register Special Account 2016	9,026	3,853	7,133	-9,819	-	10,193
	7,859	3,853	7,133	-9,819	-	9,026
Biomedical Translation Fund Special Account 2023	38,472	-	-	-	-	38,472
	38,472	-	-	-	-	38,472
Gene Technology Account	8,535	538	9,295	-9,833	-	8,535
	8,535	139	8,173	-8,312	-	8,535
Health SOETM Special Account 2021	94,402	-	12,820	-12,655	-	94,567
	82,909	-	21,081	-19,904	10,316	94,402
Industrial Chemicals Special Account	39,035	21,745	1,756	-23,501	-	39,035
	39,035	21,174	1,936	-23,110	-	39,035
Medicare Guarantee Fund (Health) Special Account	-	-	-	-59,515,854	59,515,854	-
	-	-	-	-56,032,323	56,032,323	-
MRFF Health Special Account	26,885	-	-	-650,000	650,000	26,885
	26,885	-	-	-650,000	650,000	26,885
Sport and Recreation Special Account 2016 (a)	-	-	-	-	-	-
	182	-	-	-	-182	-

Budget Estimate – 2026-2027

Estimated Actual – 2025-2026

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Therapeutic Goods Administration Account	82,326	219,520	77,461	-297,610	-	81,697
	92,805	206,225	70,298	-287,002	-	82,326
Total: Department of Health, Disability and Ageing	298,681	245,656	108,465	-60,519,272	60,165,854	299,384
	296,682	231,391	108,621	-57,030,470	56,692,457	298,681
Australian National Preventive Health Agency						
ANPHA Special Account*	-	-	-	-	-	-
	12,383	-	-	-	-12,383	-
Total: Australian National Preventive Health Agency	-	-	-	-	-	-
	12,383	-	-	-	-12,383	-
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	787	15,725	19,020	-34,745	-	787
	787	15,431	19,547	-34,978	-	787
Total: Australian Radiation Protection and Nuclear Safety Agency	787	15,725	19,020	-34,745	-	787
	787	15,431	19,547	-34,978	-	787
National Blood Authority						
National Blood Account	254,081	2,443,566	24,343	-2,467,909	-	254,081
	323,623	2,050,513	19,820	-2,139,875	-	254,081
NMF Blood and Blood Products Special Account 2017	57	7,019	-	-7,019	-	57
	57	6,594	-	-6,594	-	57
Total: National Blood Authority	254,138	2,450,585	24,343	-2,474,928	-	254,138
	323,680	2,057,107	19,820	-2,146,469	-	254,138

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
National Health and Medical Research Council						
Medical Research Endowment Account	352,923	10,000	981,869	-1,058,792	-	286,000
	<i>391,319</i>	<i>10,000</i>	<i>959,396</i>	<i>-1,007,792</i>	-	<i>352,923</i>
Total: National Health and Medical Research Council	352,923	10,000	981,869	-1,058,792	-	286,000
	<i>391,319</i>	<i>10,000</i>	<i>959,396</i>	<i>-1,007,792</i>	-	<i>352,923</i>

*Denotes a special account which ceased.

- a) The 2025–26 amounts relate to functions under the control of the Department of Health, Disability and Ageing up until 13 May 2025. These functions have since transferred to the Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts.

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
HOME AFFAIRS PORTFOLIO						
Department of Home Affairs						
Home Affairs SOETM Special Account 2018	4,065	-	-	-	-	4,065
	<i>4,065</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,065</i>
POCA Programs Special Account 2018	11,981	9,132	-	-9,132	-	11,981
	<i>-</i>	<i>850</i>	<i>-</i>	<i>-22,182</i>	<i>33,313</i>	<i>11,981</i>
Total: Department of Home Affairs	16,046	9,132	-	-9,132	-	16,046
	<i>4,065</i>	<i>850</i>	<i>-</i>	<i>-22,182</i>	<i>33,313</i>	<i>16,046</i>
Australian Criminal Intelligence Commission						
National Policing Information Systems and Services Special Account	99,147	182,622	16,980	-205,350	-	93,399
	<i>129,139</i>	<i>175,822</i>	<i>34,822</i>	<i>-240,636</i>	<i>-</i>	<i>99,147</i>
Total: Australian Criminal Intelligence Commission	99,147	182,622	16,980	-205,350	-	93,399
	<i>129,139</i>	<i>175,822</i>	<i>34,822</i>	<i>-240,636</i>	<i>-</i>	<i>99,147</i>
Australian Federal Police						
Australian Federal Police SOETM Special Account 2021	18,428	13,939	1,648	-15,587	-	18,428
	<i>18,428</i>	<i>13,967</i>	<i>1,632</i>	<i>-15,599</i>	<i>-</i>	<i>18,428</i>
Total: Australian Federal Police	18,428	13,939	1,648	-15,587	-	18,428
	<i>18,428</i>	<i>13,967</i>	<i>1,632</i>	<i>-15,599</i>	<i>-</i>	<i>18,428</i>

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Institute of Criminology						
Criminology Research Special Account	5,015	661	-	-724	-	4,952
	5,127	1,852	-	-1,964	-	5,015
Total: Australian Institute of Criminology	5,015	661	-	-724	-	4,952
	5,127	1,852	-	-1,964	-	5,015

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO						
Department of Industry, Science and Resources						
ABCB Special Account 2019 (a)	-	-	-	-	-	-
	7,737	-	4,000	-2,262	-9,475	-
Industry, Science and Resources SOETM Special Account 2021	8,959	-	-	-	-	8,959
	8,959	-	-	-	-	8,959
Innovation, Science and Technology - Donations, Bequests and Sponsorship Special Account 2016	124	5	-	-	-	129
	119	5	-	-	-	124
National Offshore Petroleum Titles Administrator Special Account	2,898	25,492	-	-25,355	-	3,035
	5,839	21,092	-	-24,033	-	2,898
National Reconstruction Fund Corporation Special Account	1,978,000	-	-	-2,325,000	787,000	440,000
	3,478,000	-	-	-1,562,000	62,000	1,978,000
Offshore Infrastructure Registrar Special Account	12,824	6,287	8,378	-9,698	-	17,791
	18,872	3,497	1,259	-10,804	-	12,824
Ranger Rehabilitation Special Account 2017	563,094	27,558	-	-292,347	-	298,305
	536,822	26,272	-	-	-	563,094
Total: Department of Industry, Science and Resources	2,565,899	59,342	8,378	-2,652,400	787,000	768,219
	4,056,348	50,866	5,259	-1,599,099	52,525	2,565,899

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
IP Australia						
Intellectual Property Special Account 2017	147,217	291,497	1,587	-275,502	-	164,799
	<i>113,821</i>	<i>291,487</i>	<i>160</i>	<i>-258,251</i>	<i>-</i>	<i>147,217</i>
Total: IP Australia	147,217	291,497	1,587	-275,502	-	164,799
	<i>113,821</i>	<i>291,487</i>	<i>160</i>	<i>-258,251</i>	<i>-</i>	<i>147,217</i>

a) The 2025–26 amounts relate to functions under the control of the Department of Industry, Science and Resources up until 13 May 2025. These functions have since transferred to the Department of the Treasury.

Budget Estimate – 2026-2027

Estimated Actual – 2025-2026

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS PORTFOLIO						
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts						
Art Rental Special Account 2016	4,061	3,680	-	-2,982	-	4,759
	3,363	3,680	-	-2,982	-	4,061
Christmas Island Phosphate Mining Rehabilitation Special Account 2016	2,224	1,200	-	-1,200	-	2,224
	2,224	1,200	-	-1,200	-	2,224
DITRDCA SOETM Special Account 2021 (a)	1,141	196	196	-392	-	1,141
	1,141	196	196	-392	-	1,141
Indian Ocean, Jervis Bay and Norfolk Island Territories Special Account 2023	881	19,861	-	-19,861	-	881
	881	19,858	-	-19,858	-	881
Indigenous Repatriation Special Account 2016	2,592	-	829	-829	-	2,592
	2,592	-	821	-821	-	2,592
National Cultural Heritage Account	-	-	500	-500	-	-
	-	-	500	-500	-	-
Public Interest Telecommunications Services Special Account	44,633	-	105,000	-321,296	216,296	44,633
	44,633	-	100,000	-316,296	216,296	44,633
Regional Broadband Scheme Special Account	333	-	-	-11,630	11,630	333
	333	-	-	-26,169	26,169	333

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Sport and Recreation Special Account 2016	182	-	-	-	-	182
	-	-	-	-	182	182
Total: Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	56,047	24,937	106,525	-358,690	227,926	56,745
	55,167	24,934	101,517	-368,218	242,647	56,047
Australian Communications and Media Authority						
Australian Communications and Media Authority SOETM Special Account 2022	-	50	-	-50	-	-
	-	50	-	-50	-	-
Online Safety Special Account	2,984	-	58,685	-58,685	-	2,984
	2,984	-	62,488	-62,488	-	2,984
Total: Australian Communications and Media Authority	2,984	50	58,685	-58,735	-	2,984
	2,984	50	62,488	-62,538	-	2,984

- a) The Infrastructure, Transport, Regional Development and Communications SOETM Special Account 2021 was renamed the DITRDCA SOETM Special Account 2021 on 29 October 2025 on commencement of the *PGPA Act Determination (Infrastructure, Transport, Regional Development and Communications SOETM Special Account Amendment 2025)*.

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
PRIME MINISTER AND CABINET PORTFOLIO						
National Indigenous Australians Agency						
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	63 48	27 27	- -	-12 -12	- -	78 63
Aboriginals Benefit Account	10,000 12,157	894,435 916,441	- -	-1,205,435 -1,298,598	311,000 380,000	10,000 10,000
Indigenous Land and Sea Corporation Funding Special Account	- -	68,851 66,419	- -	-68,851 -66,419	- -	- -
IRSD Special Account 2020	66,482 102,731	- -	- -	-32,955 -36,249	- -	33,527 66,482
NIAA SOETM Special Account 2020	720 4,225	2,803 5,038	- -	-3,314 -8,543	- -	209 720
Total: National Indigenous Australians Agency	77,265 119,161	966,116 987,925	- -	-1,310,567 -1,409,821	311,000 380,000	43,814 77,265

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
SOCIAL SERVICES PORTFOLIO						
Department of Social Services						
Social Services SOETM Special Account 2021	724	-	-	-	-	724
	11,040	2,135	-	-2,135	-10,316	724
Total: Department of Social Services	724	-	-	-	-	724
	11,040	2,135	-	-2,135	-10,316	724

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
TREASURY PORTFOLIO						
Department of the Treasury						
Australian Building Codes Board Special Account 2019	7,737	5,412	5,320	-10,732	-	7,737
	-	5,412	1,597	-8,747	9,475	7,737
Federation Reform Fund	5,172	137,438	-	-27,312,901	27,175,463	5,172
	409,829	247,141	-	-31,607,031	30,955,233	5,172
Housing Australia Future Fund Payments Special Account	43,230	637	-	-35,195	-	8,672
	117,124	-	-	-73,894	-	43,230
Housing Australia Special Account	246,298	902,384	4,267,361	-5,416,043	-	-
	883,549	540,270	803,951	-1,981,472	-	246,298
Medicare Guarantee Fund (Treasury) Special Account	-	-	-	-59,515,854	59,515,854	-
	-	-	-	-56,032,323	56,032,323	-
Total: Department of the Treasury	302,437	1,045,871	4,272,681	-92,290,725	86,691,317	21,581
	1,410,502	792,823	805,548	-89,703,467	86,997,031	302,437

	Budget Estimate – 2026-2027					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Financial Security Authority						
Common Investment Fund Equalisation Account	337	324	-	-324	-	337
	337	324	-	-324	-	337
Confiscated Assets Account	128,594	60,123	-	-67,807	-	120,910
	135,394	62,549	-	-69,349	-	128,594
Total: Australian Financial Security Authority	128,931	60,447	-	-68,131	-	121,247
	135,731	62,873	-	-69,673	-	128,931
Australian Office of Financial Management						
Australian Business Securitisation Fund Special Account	1,542,651	162,771	-	-458,045	-	1,247,377
	1,833,651	79,037	-	-370,037	-	1,542,651
Structured Finance Support (Coronavirus Economic Response) Fund Special Account	15,134,601	-	-	-	-	15,134,601
	15,134,601	-	-	-	-	15,134,601
Total: Australian Office of Financial Management	16,677,252	162,771	-	-458,045	-	16,381,978
	16,968,252	79,037	-	-370,037	-	16,677,252

Budget Estimate – 2026-2027

Estimated Actual – 2025-2026

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	120,167	6,200	9,931	-278,244	253,277	111,331
	<i>118,670</i>	<i>6,200</i>	<i>14,994</i>	<i>-261,989</i>	<i>242,292</i>	<i>120,167</i>
Private Health Insurance Risk Equalisation Special Account	-	430,000	-	-430,000	-	-
	<i>-</i>	<i>430,000</i>	<i>-</i>	<i>-430,000</i>	<i>-</i>	<i>-</i>
Total: Australian Prudential Regulation Authority	120,167	436,200	9,931	-708,244	253,277	111,331
	<i>118,670</i>	<i>436,200</i>	<i>14,994</i>	<i>-691,989</i>	<i>242,292</i>	<i>120,167</i>
Australian Securities and Investments Commission						
Enforcement Special Account 2016	58,262	-	49,948	-49,948	-	58,262
	<i>58,262</i>	<i>-</i>	<i>53,799</i>	<i>-53,799</i>	<i>-</i>	<i>58,262</i>
Total: Australian Securities and Investments Commission	58,262	-	49,948	-49,948	-	58,262
	<i>58,262</i>	<i>-</i>	<i>53,799</i>	<i>-53,799</i>	<i>-</i>	<i>58,262</i>
Australian Taxation Office						
Australian Charities and Not-for-profits Commission Special Account	10,085	-	19,215	-19,215	-	10,085
	<i>10,085</i>	<i>-</i>	<i>20,739</i>	<i>-20,739</i>	<i>-</i>	<i>10,085</i>
Superannuation Holding Accounts Special Account	102,800	34,273	-	-31,855	-210	105,008
	<i>93,458</i>	<i>38,031</i>	<i>-</i>	<i>-28,292</i>	<i>-397</i>	<i>102,800</i>
Tax Practitioners Board Special Account	4,625	14,437	26,561	-40,998	-	4,625
	<i>4,625</i>	<i>9,616</i>	<i>30,637</i>	<i>-40,253</i>	<i>-</i>	<i>4,625</i>
Total: Australian Taxation Office	117,510	48,710	45,776	-92,068	-210	119,718
	<i>108,168</i>	<i>47,647</i>	<i>51,376</i>	<i>-89,284</i>	<i>-397</i>	<i>117,510</i>

	Budget Estimate – 2026-2027					
	<i>Estimated Actual – 2025-2026</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Royal Australian Mint						
Royal Australian Mint Special Account 2023	135,401	114,590	-	-134,504	-	115,487
	<i>119,219</i>	<i>135,371</i>	-	<i>-119,189</i>	-	<i>135,401</i>
Total: Royal Australian Mint	135,401	114,590	-	-134,504	-	115,487
	<i>119,219</i>	<i>135,371</i>	-	<i>-119,189</i>	-	<i>135,401</i>

Part 2: Staffing of Agencies

Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

This Part reports on Average Staffing Levels (ASL) at the portfolio and agency level. Data is presented for two years – the Budget year (2026–27) and the preceding year (2025–26). The ASL reported is updated from the 2025–26 Budget.

Data for 2026–27 reported in Table 2.2 represent ASL estimates provided by general government sector (GGS) agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part time employees to show the full time equivalent. It also includes uniformed employees and overseas personnel. The ASL figures exclude external labour. Any minor discrepancies in totals are due to rounding of partial ASL.

Data for 2025–26 reported in Table 2.2 represent the revised ASL estimate provided by GGS agencies. Caution should be taken when comparing these estimates with estimates from other years (in this Budget or previous budgets). Actual ASL outcomes realised by agencies can differ to estimates previously provided by agencies.

The staffing of agencies in 2025–26 and 2026–27

At the 2026–27 Budget across the GGS (excluding military and reserves):

- The ASL estimate for 2026–27 is 217,256.
- The revised ASL estimate for 2025–26 is 215,941 which is 2,592 above the estimated level (213,349) at the time of the 2025–26 Budget.

Changes in the 2025–26 ASL estimate compared to the 2025–26 Budget largely reflect Government decisions since the 2025–26 Budget, including an additional 1,250 contractor conversions at Services Australia to support frontline service delivery, which represents almost half the increase in ASL. Changes in the 2025–26 ASL estimates also reflect the impact of agencies' internal recruitment strategies and workforce planning decisions where agencies may have temporarily increased or decreased ASL within existing resources.

The 2026–27 ASL estimate reflects the Government's strong focus on reprioritising funding and staffing across the public sector to deliver new priorities. While the 2026–27 Budget includes significant investments to deliver essential services, enhance integrity and reduce fraud in government-funded services, build national resilience and make Australia's economy more competitive and productive, staffing levels remain broadly steady from 2025–26 to 2026–27, with estimated growth of only 1,315 ASL (0.6 per cent) across the GGS.

Measuring the size of the public service

In addition to the ASL estimates published each year in Budget Paper No. 4, the Australian Public Service Commission (APSC) and the Australian Bureau of Statistics (ABS) also publish estimates of the size of the public service. These data sources are complementary but not directly comparable.

- ASL reported in Budget Paper No. 4 is the annual average of full-time equivalent employees by agency who work in the General Government Sector (GGS). This measure includes ongoing and non-ongoing employees, an adjustment for work hours per person, and those employed outside the *Public Service Act 1999*.
- In the twice-yearly APS Employment Data release, the APSC publishes the headcount of ongoing and non-ongoing employees by agency, not adjusted for work hours per person, employed under the *Public Service Act 1999* as at 30 June and 31 December each year.
- In the annual Public Sector Employment and Earnings release, the ABS publishes the number of ongoing and non-ongoing employees, not adjusted for work hours per person, employed by the Australian Government. This includes Defence personnel and those employed outside the *Public Service Act 1999* who are paid over one month, typically the month of June each year.

Reducing reliance on contractors, consultants and labour hire

Consistent with the Government’s commitment to reduce the Australian Public Service’s reliance on contractors, consultants and labour hire (collectively known as external labour) and the APS Strategic Commissioning Framework’s purpose to strengthen capability by insourcing core work, the Government has agreed to convert around 1,400 roles previously undertaken by external labour to public service roles since the 2025–26 Budget (see Table 2.1). This accounts for more than one third of the increase in ASL between the 2025–26 ASL estimate in the 2025–26 Budget and the ASL estimate for 2026–27.

Since the 2022–23 October Budget, the Government has created over 13,000 public service roles to replace work previously undertaken through outsourced arrangements. This accounts for just under one third of the total increase to public service staffing levels since 2022.

Table 2.1: Estimates of conversions of external labour to additional ASL of agencies in the Australian Government General Government Sector

Portfolio	2026–27 ASL estimates reflecting conversions of external labour ^a	Total conversions of external labour to ASL from the 2022–23 October Budget ^b
Agriculture, Fisheries and Forestry	0	665
Attorney-General's	0	218
Climate Change, Energy, the Environment and Water	56	336
Defence	0	1,298
Education	0	30
Employment and Workplace Relations	0	264
Finance	1,329	4,471
Foreign Affairs	0	233
Health and Ageing	0	5,195
Home Affairs	0	79
Industry, Science and Resources	0	74
Infrastructure, Transport, Regional Development, Communications, Sports and the Arts	0	142
Parliamentary Departments	0	0
Prime Minister and Cabinet	7	142
Social Services	0	33
Treasury	0	13
Total	1,392	13,194

a) This data is included in the updated ASL estimates for 2026–27 in Table 2.2 below.

b) This data reflects changes to portfolio structures as part of the 13 May 2025 Machinery of Government changes.

**Table 2.2 Estimates of ASL of agencies in the Australian Government
General Government Sector**

Agriculture, Fisheries and Forestry		
	2025–26 ASL	2026–27 ASL
Department of Agriculture, Fisheries and Forestry	6,561	6,654
Australian Fisheries Management Authority	179	181
Australian Pesticides and Veterinary Medicines Authority	222	222
Cotton Research and Development Corporation	21	21
Fisheries Research and Development Corporation	46	46
Grain Research and Development Corporation	130	130
Regional Investment Corporation	93	107
Rural Industries Research and Development Corporation (trading as AgriFutures Australia)	86	86
Wine Australia	53	53
Total	7,391	7,500

Attorney-General's		
	2025–26 ASL	2026–27 ASL
Attorney-General's Department	1,938	1,795
Administrative Review Tribunal	1,230	1,227
Australian Human Rights Commission	165	154
Australian Law Reform Commission	26	23
Federal Court of Australia	1,517	1,603
High Court of Australia	78	78
National Anti-Corruption Commission	266	266
Office of Parliamentary Counsel	147	153
Office of the Australian Information Commissioner	176	175
Office of the Commonwealth Ombudsman	334	330
Office of the Director of Public Prosecutions	477	488
Office of the Inspector-General of Intelligence and Security	60	80
Office of the Special Investigator	120	105
Total	6,533	6,475

Climate Change, Energy, the Environment and Water		
	2025–26 ASL	2026–27 ASL
Department of Climate Change, Energy, the Environment and Water	4,816	4,438
Australian Energy Regulator ^a	0	534
Australian Institute of Marine Science	436	471
Australian Renewable Energy Agency	74	164
Bureau of Meteorology	1,803	1,803
Clean Energy Finance Corporation	177	190
Clean Energy Regulator	453	534
Climate Change Authority	65	65
Director of National Parks	459	459
Great Barrier Reef Marine Park Authority	272	272
Murray–Darling Basin Authority	387	327
National Environmental Protection Agency ^b	0	698
Sydney Harbour Federation Trust	63	63
Total	9,004	10,017

- a) The Australian Energy Regulator will commence as a non-corporate Commonwealth entity on 1 July 2026. Its functions in 2025–26 are delivered within the Australian Competition and Consumer Commission in the Treasury portfolio.
- b) The National Environmental Protection Agency will commence as a non-corporate Commonwealth entity on 1 July 2026. Its functions in 2025–26 are delivered within the Department of Climate Change, Energy, the Environment and Water.

Defence		
	2025–26 ASL	2026–27 ASL
Department of Defence – Civilian	19,786	20,169
Department of Defence – Military	61,711	63,345
Department of Defence – Reserves	22,475	23,315
Department of Veterans' Affairs	3,528	3,417
Australian Naval Nuclear Power Safety Regulator ^a	77	92
Australian Submarine Agency	883	1,209
Australian War Memorial	323	353
Defence Housing Australia	631	643
Defence and Veterans' Services Commission ^b	22	48
Total	109,435	112,591

- a) The Australian Naval Nuclear Power Safety Regulator was established as a non-corporate Commonwealth entity on 1 November 2025.
- b) The Defence and Veterans' Services Commission was established as a non-corporate Commonwealth entity on 29 September 2025.

Education		
	2025–26 ASL	2026–27 ASL
Department of Education	1,701	1,638
Australian Curriculum, Assessment and Reporting Authority	96	96
Australian Institute for Teaching and School Leadership Limited	69	69
Australian Research Council	140	140
Tertiary Education Quality and Standards Agency	109	123
Total	2,115	2,065

Employment and Workplace Relations		
	2025–26 ASL	2026–27 ASL
Department of Employment and Workplace Relations	4,139	4,288
Asbestos and Silica Safety and Eradication Agency	21	21
Australian Skills Quality Authority (National Vocational Education and Training Regulator)	252	246
Comcare	730	646
Fair Work Commission	417	417
Office of the Fair Work Ombudsman	997	983
Safe Work Australia	112	101
Total	6,668	6,703

Finance		
	2025–26 ASL	2026–27 ASL
Department of Finance	1,929	1,956
Australian Electoral Commission	1,039	1,045
Commonwealth Superannuation Corporation	629	629
Digital Transformation Agency	277	273
Future Fund Management Agency	349	362
Independent Parliamentary Expenses Authority	65	70
Parliamentary Workplace Support Service	67	72
Services Australia ^a	30,887	30,212
Total	35,243	34,619

a) Services Australia transferred from the Social Services portfolio as part of the 13 May 2025 Machinery of Government changes.

Foreign Affairs and Trade		
	2025–26 ASL	2026–27 ASL
Department of Foreign Affairs and Trade	7,010	6,990
Australian Centre for International Agricultural Research	90	90
Australian Trade and Investment Commission	1,166	1,138
Tourism Australia	207	207
Total	8,473	8,425

Health, Disability and Ageing		
	2025–26 ASL	2026–27 ASL
Department of Health, Disability and Ageing ^a	7,073	6,883
Aged Care Quality and Safety Commission	1,881	1,927
Australian Centre for Disease Control ^b	126	269
Australian Commission on Safety and Quality in Health Care	153	158
Australian Digital Health Agency	524	652
Australian Institute of Health and Welfare	650	649
Australian Radiation Protection and Nuclear Safety Agency	178	178
Cancer Australia	75	75
Food Standards Australia New Zealand	121	121
Independent Health and Aged Care Pricing Authority	1	1
National Blood Authority	75	75
National Disability Insurance Agency ^c	10,509	9,840
National Health Funding Body	28	37
National Health and Medical Research Council	205	205
NDIS Quality and Safeguards Commission ^c	892	1,083
Office of the Inspector-General of Aged Care	22	22
Organ and Tissue Authority	30	30
Professional Services Review	40	40
Total	22,582	22,245

- a) This portfolio was known as the Health and Aged Care portfolio prior to the 13 May 2025 Machinery of Government changes.
- b) The Australian Centre for Disease Control was established as a non-corporate Commonwealth entity on 1 January 2026.
- c) The National Disability Insurance Agency and the NDIS Quality and Safeguards Commission transferred from the Social Services portfolio as part of the 13 May 2025 Machinery of Government changes.

Home Affairs		
	2025–26	2026–27
	ASL	ASL
Department of Home Affairs	15,745	15,519
Australian Criminal Intelligence Commission ^a	883	886
Australian Federal Police ^a	8,094	8,195
Australian Institute of Criminology ^a	32	38
Australian Transaction Reports and Analysis Centre ^a	799	799
National Emergency Management Agency	411	425
Total	25,964	25,861

a) The Australian Criminal Intelligence Commission, Australian Federal Police, Australian Institute of Criminology and Australian Transaction Reports and Analysis Centre transferred from the Attorney-General's portfolio as part of the 13 May 2025 Machinery of Government changes.

Industry, Science and Resources		
	2025–26	2026–27
	ASL	ASL
Department of Industry, Science and Resources	3,344	3,296
Australian Nuclear Science and Technology Organisation	1,479	1,479
Commonwealth Scientific and Industrial Research Organisation	5,300	5,100
Geoscience Australia	757	764
IP Australia	1,100	1,105
National Offshore Petroleum Safety and Environmental Management Authority	195	192
National Reconstruction Fund Corporation	119	134
Net Zero Economy Authority ^a	1	158
Total	12,295	12,228

a) The Net Zero Economy Authority transferred from the Prime Minister and Cabinet portfolio as part of the 13 May 2025 Machinery of Government changes.

Infrastructure, Transport, Regional Development, Communications, Sports and the Arts		
	2025–26	2026–27
	ASL	ASL
Department of Infrastructure, Transport, Regional Development, Communications, Sports and the Arts ^a	2,172	2,264
Australian Broadcasting Corporation	4,413	4,454
Australian Communications and Media Authority	704	731
Australian Film, Television and Radio School	160	160
Australian Maritime Safety Authority	492	491
Australian National Maritime Museum	141	141
Australian Sports Commission ^b	545	529
Australian Sports Foundation Limited ^b	30	23
Australian Transport Safety Bureau	110	110
Bundanon Trust	50	50
Civil Aviation Safety Authority	832	832
Creative Australia	159	163
High Speed Rail Authority	33	56
Infrastructure Australia	41	41
National Archives of Australia	361	346
National Capital Authority	68	68
National Film and Sound Archive of Australia	256	226
National Gallery of Australia	217	217
National Library of Australia	410	410
National Museum of Australia	257	216
National Portrait Gallery of Australia	55	55
National Transport Commission	44	44
Northern Australia Infrastructure Facility	1	1
Old Parliament House	124	105
Screen Australia	105	105
Special Broadcasting Service Corporation	1,369	1,363
Sport Integrity Australia ^b	178	178
Total	13,327	13,379

a) This portfolio was known as the Infrastructure, Transport, Regional Development, Communications and the Arts portfolio prior to the 13 May 2025 Machinery of Government changes.

b) The Australian Sports Commission, Australian Sports Foundation Limited and Sport Integrity Australia transferred from the Health and Aged Care portfolio as part of the 13 May 2025 Machinery of Government changes.

Parliamentary Departments		
	2025–26 ASL	2026–27 ASL
Department of Parliamentary Services	1,085	1,025
Department of the House of Representatives	167	182
Department of the Senate	179	175
Parliamentary Budget Office	44	44
Total	1,475	1,426

Prime Minister and Cabinet		
	2025–26 ASL	2026–27 ASL
Department of the Prime Minister and Cabinet	1,222	1,154
Aboriginal Hostels Limited	396	400
Australian Institute of Aboriginal and Torres Strait Islander Studies	168	179
Australian National Audit Office	435	421
Australian Public Service Commission	385	339
Indigenous Business Australia	244	261
Indigenous Land and Sea Corporation	167	167
National Australia Day Council Limited	14	14
National Indigenous Australians Agency	1,424	1,434
Northern Territory Aboriginal Investment Corporation	37	37
Office of National Intelligence	413	438
Office of the Official Secretary to the Governor-General	105	106
Outback Stores Pty Ltd	183	183
Torres Strait Regional Authority	169	165
Workplace Gender Equality Agency	58	52
Total	5,420	5,348

Social Services		
	2025–26 ASL	2026–27 ASL
Department of Social Services	2,529	2,363
Australian Institute of Family Studies	98	90
Domestic, Family and Sexual Violence Commission	22	22
National Commission for Aboriginal and Torres Strait Islander Children and Young People	14	24
Total	2,663	2,499

Treasury		
	2025–26 ASL	2026–27 ASL
Department of the Treasury	1,676	1,648
Australian Bureau of Statistics	3,482	3,409
Australian Competition and Consumer Commission ^a	1,765	1,468
Australian Financial Security Authority ^b	455	430
Australian Office of Financial Management	51	51
Australian Prudential Regulation Authority	907	900
Australian Securities and Investments Commission	2,491	2,431
Australian Taxation Office	19,938	21,410
Commonwealth Grants Commission	34	34
Housing Australia	211	216
Inspector-General of Taxation	35	35
National Competition Council	1	9
Office of the Auditing and Assurance Standards Board	12	13
Office of the Australian Accounting Standards Board	32	33
Productivity Commission	170	170
Royal Australian Mint	278	280
Total	31,538	32,536

- a) The decrease in ASL reflects the Australian Energy Regulator commencing as a non-corporate Commonwealth entity in the Climate Change, Energy, the Environment and Water portfolio on 1 July 2026.
- b) The Australian Financial Security Authority transferred from the Attorney-General's portfolio as part of the 13 May 2025 Machinery of Government changes.

Note: The ASL for the Australian Secret Intelligence Service, Australian Security Intelligence Organisation and Australian Signals Directorate have not previously been included in ASL collections for national security reasons, and therefore are not included in the tables.

Historical Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

Table 2.3: Estimates^(a) of the total ASL in the General Government Sector

	ASL excluding military and reserves	Military and reserves	Total ASL
2006–07	167,596	71,026	238,622
2007–08	175,531	72,686	248,217
2008–09	175,422	75,144	250,566
2009–10	178,970	79,351	258,321
2010–11	181,018	80,873	261,891
2011–12	182,505	79,132	261,637
2012–13	179,953	76,678	256,631
2013–14	177,258	76,595	253,853
2014–15	166,261	76,874	243,135
2015–16	165,648	77,399	243,047
2016–17	166,181	78,314	244,495
2017–18	165,276	78,497	243,773
2018–19	165,491	78,815	244,306
2019–20	166,762	80,540	247,302
2020–21	168,912	81,671	250,583
2021–22	171,938	81,074	253,012
2022–23	181,062	79,903	260,965
2023–24	197,108	79,632	276,740
2024–25	209,913	80,390	290,303
2025–26	215,941	84,186	300,127
2026–27	217,256	86,660	303,916

a) To provide continuity with previous years, estimates are the latest revised ASL estimates published in the following Budget year, except for 2026–27 which is the ASL estimate.

Part 3: Expenses and Net Capital Investment

Departmental Expenses Table 178

Net Capital Investment Table 181

Part 3: Expenses and Net Capital Investment

This part reports on departmental expenses and net capital investment, by agency. The data is presented on the same basis as data in Statement 6 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses and accrued revenue.

The external standards used for budget reporting purposes are:

- the Australian Bureau of Statistics' accrual Government Finance Statistics (GFS) publication, *Australian System of Government Finance Statistics: Concepts, Sources and Methods, 2015* (cat no. 5514.0), which is based on the International Monetary Fund (IMF) accrual GFS framework
- the Australian Accounting Standards, issued by the Australian Accounting Standards Board (AASB), which includes International Financial Reporting Standards as adopted in Australia for use by the not-for-profit sector and specific standards such as AASB 1049 *Whole of Government and General Government Sector Financial Reporting* (AASB 1049).

Machinery of government changes have implications for how information is presented in the tables in this part. For example, if an agency was abolished in a particular year, it will have estimated expenses reflecting expenditure in part of that year. If an agency was created in a particular year, it will have estimated expenses for both that year and forward years.

Departmental Expenses Table

Table 3.1 presents departmental expenses by agency. Departmental expenses reduce the net worth of agencies. It includes expenses controlled by agencies such as payment of wages and purchases of goods and services. It excludes administered expenses – not controlled by agencies – paid on behalf of government such as social benefits and grants to the States. It also excludes net capital investment, which does not reduce net worth.

Table 3.1: Departmental Expenses Table

	Estimates				
	2025-26	2026-27	2027-28	2028-29	2029-30
	\$m	\$m	\$m	\$m	\$m
Agriculture, Fisheries and Forestry					
Department of Agriculture, Fisheries and Forestry	1,566	1,546	1,511	1,522	1,542
Total	1,566	1,546	1,511	1,522	1,542
Attorney-General's					
Attorney-General's Department	517	504	469	460	470
High Court of Australia	30	31	31	31	31
Total	547	535	500	491	501
Climate Change, Energy, the Environment and Water					
Bureau of Meteorology	626	614	586	591	595
Clean Energy Finance Corporation	3,522	990	3,033	1,285	507
Clean Energy Regulator	133	168	143	94	92
Department of Climate Change, Energy, the Environment and Water	1,460	1,226	1,064	910	868
Total	5,741	2,998	4,826	2,880	2,062
Defence					
Australian Signals Directorate	2,353	2,608	2,620	2,783	2,988
Australian War Memorial	82	94	94	96	98
Defence Housing Australia	907	1,018	1,069	1,075	1,031
Department of Defence	54,252	53,140	54,980	59,883	62,875
Department of Veterans' Affairs	766	778	776	753	731
Total	58,360	57,638	59,538	64,590	67,722
Education					
Australian Research Council	27	27	26	26	25
Department of Education	439	429	404	391	395
Total	466	455	430	417	420
Employment and Workplace Relations					
Comcare	442	468	473	486	494
Department of Employment and Workplace Relations	1,031	1,076	1,005	999	1,007
Total	1,474	1,543	1,478	1,485	1,501
Finance					
Department of Finance	1,644	1,073	1,072	1,115	1,149
Future Fund Management Agency	212	228	241	251	261
Services Australia	6,193	6,209	5,886	4,858	4,782
Total	8,049	7,510	7,199	6,223	6,192

Table 3.1: Departmental Expenses Table (continued)

	Estimates				
	2025-26	2026-27	2027-28	2028-29	2029-30
	\$m	\$m	\$m	\$m	\$m
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	2,608	2,674	2,720	2,710	2,786
Total	2,608	2,674	2,720	2,710	2,786
Health, Disability and Ageing					
Department of Health, Disability and Ageing	2,110	1,712	1,298	1,217	1,240
National Blood Authority	16	17	16	16	16
National Disability Insurance Agency (NDIA) (c)	54,163	56,471	55,398	55,902	56,529
NDIA administered in nature	51,303	53,704	53,788	54,274	54,781
NDIA departmental in nature	2,861	2,767	1,610	1,628	1,748
National Health and Medical Research Council	57	67	66	54	55
Total	56,347	58,267	56,778	57,189	57,840
Home Affairs					
Australian Federal Police	2,284	2,398	2,205	2,190	2,176
Australian Security Intelligence Organisation	774	785	740	732	713
Department of Home Affairs	4,354	4,129	3,394	3,391	3,467
Total	7,411	7,312	6,339	6,313	6,356
Industry, Science and Resources					
Australian Nuclear Science and Technology Organisation	581	560	577	573	571
Commonwealth Scientific and Industrial Research Organisation	1,829	1,802	1,774	1,801	1,703
Department of Industry, Science and Resources	830	781	743	683	696
Geoscience Australia	399	357	413	372	384
National Reconstruction Fund Corporation	74	222	233	306	280
Total	3,713	3,722	3,741	3,736	3,634
Infrastructure, Transport, Regional Development, Communications, Sport and the Arts					
Australian Broadcasting Corporation	1,339	1,386	1,418	1,434	1,455
Australian Communications and Media Authority	184	189	181	177	179
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	578	549	497	464	432
National Archives of Australia	127	109	113	114	115
National Capital Authority	16	16	16	16	17
National Gallery of Australia	124	118	114	113	114
National Library of Australia	100	103	104	105	106
Total	2,469	2,470	2,443	2,423	2,417
Parliament					
Department of Parliamentary Services	234	247	245	241	247
Total	234	247	245	241	247
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	316	282	247	257	262
Indigenous Business Australia	325	296	300	306	313
National Indigenous Australians Agency	355	338	325	316	320
Total	996	916	873	879	895

Table 3.1: Departmental Expenses Table (continued)

	Estimates				
	2025-26	2026-27	2027-28	2028-29	2029-30
	\$m	\$m	\$m	\$m	\$m
Social Services					
Department of Social Services	628	589	449	443	444
Total	628	589	449	443	444
Treasury					
Australian Bureau of Statistics	702	798	485	486	508
Australian Office of Financial Management	17	17	17	18	18
Australian Prudential Regulation Authority	280	278	281	270	267
Australian Securities and Investments Commission	690	703	646	538	538
Australian Taxation Office	4,770	4,987	4,688	4,668	3,982
Department of the Treasury	412	415	396	365	355
Housing Australia	971	3,046	1,369	1,055	1,043
Total	7,843	10,243	7,882	7,398	6,711
Small agencies	13,239	13,751	12,948	12,261	12,386
Whole of government and inter-agency amounts (a)	-3,524	-2,824	-1,574	-1,668	-1,173
Agency expenses considered other economic flows (b)	-2,287	-2,197	-2,449	-2,519	-2,602
Total departmental expenses	165,879	167,396	165,877	167,016	169,881
Less: NDIA administered in nature (c)	51,303	53,704	53,788	54,274	54,781
Total excluding NDIA administered in nature	114,576	113,692	112,090	112,742	115,100

- a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.
- b) Agency estimates include net write down and impairment of assets and fair value losses. For Australian government reporting these are considered other economic flows.
- c) The National Disability Insurance Agency (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. Additionally, these expenses are jointly funded by the Commonwealth and participating states and territories. To provide a better view of these NDIA expenses, Table 3.1 shows the split between expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA that are *administered* in nature.

Net Capital Investment Table

Table 3.2 presents net capital investment by agency. Net capital investment represents net expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

Table 3.2: Net Capital Investment Table

	Estimates				
	2025-26	2026-27	2027-28	2028-29	2029-30
	\$m	\$m	\$m	\$m	\$m
Agriculture, Fisheries and Forestry					
Department of Agriculture, Fisheries and Forestry	42	-21	-30	-27	-27
Total	42	-21	-30	-27	-27
Attorney-General's					
Attorney-General's Department	-13	-11	-29	-26	-8
High Court of Australia	-4	-5	-5	-5	-5
Total	-18	-16	-34	-30	-13
Climate Change, Energy, the Environment and Water					
Bureau of Meteorology	1	-3	47	45	34
Clean Energy Finance Corporation	21	-4	-1	0	-5
Clean Energy Regulator	-4	-3	-2	-3	-3
Department of Climate Change, Energy, the Environment and Water	1,030	1,037	89	-32	-39
Total	1,047	1,027	133	11	-12
Defence					
Australian Signals Directorate	-24	-64	-225	-506	-573
Australian War Memorial	120	16	2	-12	-12
Defence Housing Australia	54	381	447	348	-7
Department of Defence	8,277	9,027	10,719	12,559	14,253
Department of Veterans' Affairs	-15	-21	-28	-28	-28
Total	8,411	9,339	10,914	12,361	13,634
Education					
Australian Research Council	4	-2	-1	-1	0
Department of Education	41	16	6	1	0
Total	45	14	5	0	-1
Employment and Workplace Relations					
Comcare	-1	25	-7	26	-5
Department of Employment and Workplace Relations	46	-4	-41	-53	-126
Total	44	21	-48	-27	-131
Finance					
Department of Finance	134	591	745	-1	-58
Future Fund Management Agency	-1	-7	-7	-7	-6
Services Australia	-99	-469	-512	-519	-489
Total	33	115	226	-526	-553

Table 3.2: Net Capital Investment Table (continued)

	Estimates				
	2025-26 \$m	2026-27 \$m	2027-28 \$m	2028-29 \$m	2029-30 \$m
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	199	139	185	103	57
Total	199	139	185	103	57
Health, Disability and Ageing					
Department of Health, Disability and Ageing	-450	96	-7	-8	-2
National Blood Authority	-2	-1	2	-1	-1
National Disability Insurance Agency	57	3	-3	18	5
National Health and Medical Research Council	-6	-6	-5	10	-6
Total	-401	93	-14	19	-5
Home Affairs					
Australian Federal Police	8	91	-100	-96	-64
Australian Security Intelligence Organisation	114	65	19	-3	-17
Department of Home Affairs	95	160	115	-201	-265
Total	218	316	34	-300	-345
Industry, Science and Resources					
Australian Nuclear Science and Technology Organisation	15	209	214	13	-35
Commonwealth Scientific and Industrial Research Organisation	-64	75	186	6	-72
Department of Industry, Science and Resources	112	59	22	-3	-58
Geoscience Australia	-7	-9	-20	-36	-37
National Reconstruction Fund Corporation	0	-1	0	1	-1
Total	56	333	402	-20	-203
Infrastructure, Transport, Regional Development, Communications, Sport and the Arts					
Australian Broadcasting Corporation	-46	-58	-54	-52	-39
Australian Communications and Media Authority	17	-11	-10	-8	-8
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	38	58	19	-23	-20
National Archives of Australia	0	-31	-31	-31	-31
National Capital Authority	38	77	28	-24	-24
National Gallery of Australia	25	40	36	21	13
National Library of Australia	0	3	-1	0	1
Total	73	79	-13	-117	-107
Parliament					
Department of Parliamentary Services	28	-10	-14	-14	-14
Total	28	-10	-14	-14	-14
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	14	19	-11	-31	-31
Indigenous Business Australia	-5	-9	0	-1	-8
National Indigenous Australians Agency	-20	-19	-20	-20	-20
Total	-12	-9	-31	-52	-59

Table 3.2: Net Capital Investment Table (continued)

	Estimates				
	2025-26	2026-27	2027-28	2028-29	2029-30
	\$m	\$m	\$m	\$m	\$m
Social Services					
Department of Social Services	-20	-23	-30	-32	-3
Total	-20	-23	-30	-32	-3
Treasury					
Australian Bureau of Statistics	7	-25	-16	-12	-22
Australian Office of Financial Management	-1	0	0	0	0
Australian Prudential Regulation Authority	-17	-5	-10	-12	-12
Australian Securities and Investments Commission	-20	-31	-31	-30	-19
Australian Taxation Office	30	41	-47	-199	-111
Department of the Treasury	-19	-17	-16	-15	-13
Housing Australia	0	0	0	0	0
Total	-20	-38	-120	-270	-178
Small agencies	651	177	270	-118	-228
Whole of government and inter-agency amounts (a)	-299	-200	-416	-1,493	-639
Adjustments to agency movements in non-financial assets (b)	1,080	648	-1,237	720	-1,825
Total net capital investment	11,158	11,986	10,181	10,188	9,348

- a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.
- b) Agency estimates include net write-down and impairment of non-financial assets and assets recognised for the first time. For Australian Government reporting these are considered other economic flows.

Appendix A: Agency Outcome Statements

This appendix provides a table of the Outcomes managed by each agency. It assists users to understand the Agency Resourcing Table.

The Outcome statements are listed by portfolio, in the order of: portfolio department(s) of state, corporate Commonwealth entities (*) and Commonwealth companies (#), and then other agencies. Within these categories, agencies are listed alphabetically by official name. This is the same order as displayed in the annual Appropriation Bills and the Agency Resourcing Table.

Outcome statements articulate Government objectives and serve three main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by agencies.
- to provide a basis for budgeting and reporting against the use of funds.
- to measure and assess non-financial performance in contributing to Government policy objectives.
- This appendix contains approved Outcome statements for GGS agencies. It does not include agencies that are not within the GGS, such as Public Financial Corporations or Public Non-Financial Corporations.

Further information on the nature and structure of these agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.

Agency Outcome Statements

Parliament		
Entity	Outcome	Description
Department of the Senate	1	Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties
Department of the House of Representatives	1	Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role
Department of Parliamentary Services	1	Support the functions of Parliament and parliamentarians through the provision of professional services, advice and facilities and maintain Australian Parliament House
Parliamentary Budget Office	1	Inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals

Agriculture, Fisheries and Forestry		
Entity	Outcome	Description
Department of Agriculture, Fisheries and Forestry	1	More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets
Department of Agriculture, Fisheries and Forestry	2	Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries
Australian Pesticides and Veterinary Medicines Authority*	1	Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines
Cotton Research and Development Corporation*	1	Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community
Fisheries Research and Development Corporation*	1	Increased economic, social and environmental benefits for Australian fishing and aquaculture, and the wider community, by investing in knowledge, innovation, and marketing
Grains Research and Development Corporation*	1	New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development
Regional Investment Corporation*	1	Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans

Agriculture, Fisheries and Forestry (continued)		
Entity	Outcome	Description
Rural Industries Research and Development Corporation*	1	Growth in the long-term prosperity of Australian rural industries by investing, through partnerships with industry, in research, development, extension, and commercialisation that fosters sustainable and profitable existing and emerging rural industries, and cross sector opportunities and challenges
Wine Australia*	1	Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance
Australian Fisheries Management Authority	1	Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing

Attorney-General's		
Entity	Outcome	Description
Attorney-General's Department	1	A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks
Australian Human Rights Commission*	1	An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, exercise of regulatory functions, contributions to law and policy reforms, research, education, partnerships, and monitoring and reporting on human rights
Administrative Review Tribunal	1	Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is fair and just, quick, informal, accessible and responsive, contributes to improving the quality of government decision-making, and promotes public trust and confidence in the Tribunal
Australian Law Reform Commission	1	Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education

Attorney-General's (continued)		
Entity	Outcome	Description
Federal Court of Australia	1	Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal
Federal Court of Australia	2	Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court
Federal Court of Australia	3	Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court
Federal Court of Australia	4	Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services
High Court of Australia	1	To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia
National Anti-Corruption Commission	1	Independent assurance to the Australian community that corrupt conduct involving Commonwealth public officials is prevented, detected, investigated and responded to appropriately
Office of the Australian Information Commissioner	1	Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions
Office of the Commonwealth Ombudsman	1	Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting
Office of the Director of Public Prosecutions	1	Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth
Office of the Inspector-General of Intelligence and Security	1	Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities
Office of Parliamentary Counsel	1	A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments

Attorney-General's (continued)		
Entity	Outcome	Description
Office of the Special Investigator	1	Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution

Climate Change, Energy, the Environment and Water		
Entity	Outcome	Description
Department of Climate Change, Energy, the Environment and Water	1	Maintain a secure, reliable and affordable energy system; support the transition of Australia's economy to net-zero emissions by 2050; support actions to promote adaptation and strengthen resilience of Australia's economy, society and environment; and take a leadership role internationally in responding to climate change
Department of Climate Change, Energy, the Environment and Water	2	Conserve, protect and sustainably manage our natural resources; protect and conserve our natural and cultural heritage; reduce and regulate the use of pollutants and hazardous substances; and take a leadership role on these issues internationally
Department of Climate Change, Energy, the Environment and Water	3	Advance Australia's environmental, scientific, strategic and economic interests in the Antarctic region by protecting, researching and administering the region, including through international engagement
Department of Climate Change, Energy, the Environment and Water	4	Improve the health of rivers and wetlands and enhance the sustainable, efficient and productive use of Australia's water resources
Australian Institute of Marine Science*	1	Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology
Australian Renewable Energy Agency*	1	Support improvements in the competitiveness and an increase in the supply of renewable energy and related technologies by providing financial assistance and sharing information and knowledge, to facilitate the achievement of Australia's greenhouse gas emission targets and to contribute to the reduction of global greenhouse gas emissions in accordance with the Paris Agreement
Clean Energy Finance Corporation*	1	Facilitate increased flows of finance into Australia's clean energy sector and facilitate the achievement of Australia's greenhouse gas emissions reduction targets, by investing in renewable energy (including finance to upgrade, expand and modernise Australia's electricity grid), low emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders
Director of National Parks*	1	Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences

Climate Change, Energy, the Environment and Water (continued)		
Entity	Outcome	Description
Murray–Darling Basin Authority*	1	Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice
Sydney Harbour Federation Trust*	1	Enhanced appreciation and understanding of the natural and cultural values of Sydney Harbour and its contribution to the national story and world's heritage for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour
Australian Energy Regulator	1	Promote the long-term interests of energy consumers through economic and conduct regulation of energy markets, including by monitoring, reporting on, and enforcing, compliance with national energy laws and market rules, while also supporting Australia's transition to net zero emissions
Bureau of Meteorology	1	Enabling a safe, prosperous, secure and healthy Australia through the provision of weather, water, climate, ocean and space weather services
Clean Energy Regulator	1	Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation
Clean Energy Regulator	2	Contribute to the sustainable management of Australia's biodiversity through the administration of market based mechanisms that incentivise the preservation and improvement of diverse ecosystems
Climate Change Authority	1	Provide expert advice to the Australian Government and engage with the community on Australia's climate change targets, policies and progress, including through conducting, consulting on and communicating regular and specifically commissioned reviews and reports and sharing insights from research
Great Barrier Reef Marine Park Authority	1	The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park
National Environmental Protection Agency	1	Achievement of transparent, timely and evidence-based environmental regulation that improves environmental outcomes through landscape-scale planning, strengthens compliance with national environment laws, and provides clear, predictable pathways that support environmentally responsible economic activity

Defence		
Entity	Outcome	Description
Department of Defence	1	Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction
Department of Defence	2	Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government
Defence Housing Australia*	1	To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus
Australian Naval Nuclear Power Safety Regulator	1	Assure the protection of people and the environment and the regulation of naval nuclear power activities across the lifecycle of Australia's conventionally-armed, nuclear-powered submarine capability
Australian Signals Directorate	1	Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government
Australian Submarine Agency	1	To safely and securely acquire, construct, deliver, technically govern, sustain and dispose of Australia's conventionally-armed nuclear-powered submarine capability for Australia, via the AUKUS partnership
Defence and Veterans' Services Commission	1	Improve suicide prevention and wellbeing outcomes for serving Australian Defence Force members and Veterans by providing independent oversight and evidence-based advice to the Australian Government and Parliament, including by monitoring, inquiring and reporting on reforms to systems affecting ADF members and Veterans
Department of Veterans' Affairs	1	Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements
Department of Veterans' Affairs	2	Maintain and enhance the physical and mental wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements
Department of Veterans' Affairs	3	Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations
Australian War Memorial*	1	Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research

Education		
Entity	Outcome	Description
Department of Education	1	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments
Department of Education	2	Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research
Australian Curriculum, Assessment and Reporting Authority*	1	Improved quality and consistency of school education in Australia through a national curriculum, national assessment, data collection, and performance reporting system
Australian Institute for Teaching and School Leadership Limited#	1	Enhance the quality of teaching and school leadership through developing standards, recognising teaching excellence, providing professional development opportunities, and supporting the teaching profession
Australian Research Council	1	Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice
Tertiary Education Quality and Standards Agency	1	Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance

Employment and Workplace Relations		
Entity	Outcome	Description
Department of Employment and Workplace Relations	1	Foster a productive and competitive labour market through policies and programs that assist job seekers into work, including secure work, and meet employer and industry needs
Department of Employment and Workplace Relations	2	Promote growth in economic productivity and social wellbeing through access to quality skills and training
Department of Employment and Workplace Relations	3	Facilitate jobs growth, including secure work, through policies and programs that promote fair, productive and safe workplaces
Comcare*	1	Promote and enable safe and healthy work
Asbestos and Silica Safety and Eradication Agency	1	Assist in the prevention of exposure to asbestos fibres and respirable crystalline silica, to eliminate asbestos and silica related disease in Australia through coordinating the implementation of the Asbestos National Strategic Plan and the Silica National Strategic Plan
Australian Skills Quality Authority	1	Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers

Employment and Workplace Relations (continued)		
Entity	Outcome	Description
Fair Work Commission	1	Simple, fair and flexible workplace relations for employees, employers and others through the exercise of powers to set and vary minimum wages, standards and modern awards, facilitate collective bargaining, approve agreements, deal with disputes and promote the financial transparency and effective governance of registered organisations
Office of the Fair Work Ombudsman	1	Compliance with workplace relations legislation through advice, education and where necessary enforcement
Safe Work Australia	1	Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements
Seafarers Safety, Rehabilitation and Compensation Authority	1	Safe and healthy workplaces, and cost effective and fair compensation

Finance		
Entity	Outcome	Description
Department of Finance	1	Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources
Department of Finance	2	Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy advice, service delivery, and managing, acquiring and divesting government investments
Department of Finance	3	Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs
Commonwealth Superannuation Corporation*	1	Retirement and insurance benefits for scheme members and beneficiaries, including past, present and future employees of the Australian Government and other eligible employers and members of the Australian Defence Force, through investment and administration of their superannuation funds and schemes
Australian Electoral Commission	1	Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs
Digital Transformation Agency	1	Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement
Future Fund Management Agency	1	Strengthen the Commonwealth's financial position for the benefit of the Australian people, by managing the investment activities of the Future Fund and certain other Australian Government investment funds in line with their Investment Mandates

Finance (continued)		
Entity	Outcome	Description
Independent Parliamentary Expenses Authority	1	Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources
Parliamentary Workplace Support Service	1	Support Commonwealth parliamentary workplace participants to build and maintain safe and respectful workplaces, including by supporting positive cultural change and providing human resource functions to parliamentarians and their staff
Services Australia	1	Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience

Foreign Affairs and Trade		
Entity	Outcome	Description
Department of Foreign Affairs and Trade	1	The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities
Department of Foreign Affairs and Trade	2	The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas
Department of Foreign Affairs and Trade	3	A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate
Tourism Australia*	1	Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets
Australian Centre for International Agricultural Research	1	To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships
Australian Secret Intelligence Service	1	Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia
Australian Trade and Investment Commission	1	To contribute to Australia's economic prosperity by supporting Australian exporters to expand internationally, attracting productive international investment, and growing the visitor economy
Australian Trade and Investment Commission	2	The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas

Health, Disability and Ageing		
Entity	Outcome	Description
Department of Health, Disability and Ageing	1	Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community
Department of Health, Disability and Ageing	2	Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance
Department of Health, Disability and Ageing	3	Improved wellbeing for older people in Australia through targeted support, access to appropriate, high-quality care, and related information services
Department of Health, Disability and Ageing	4	Supporting the independence of people with disability and carers by providing targeted supports
Australian Commission on Safety and Quality in Health Care*	1	Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards
Australian Digital Health Agency*	1	To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians
Australian Institute of Health and Welfare*	1	A robust evidence-base for the health, disability, ageing, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics
Food Standards Australia New Zealand*	1	A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices
Independent Health and Aged Care Pricing Authority*	1	Support public hospitals and aged care services to improve efficiency in, and access to, services through the provision of independent pricing determinations and advice and designing pricing systems that promote sustainable and high-quality care
National Disability Insurance Agency*	1	Improve the independence, and the social and economic participation of eligible people with disability through the management of a financially sustainable National Disability Insurance Scheme with proper, efficient and effective use of resources
Aged Care Quality and Safety Commission	1	Uphold rights, and protect and enhance the safety, health, wellbeing and quality of life of older people in Australia receiving Commonwealth-funded aged care services, including through effective engagement with older people, regulation and education of aged care providers and workers, and independent and accessible resolution of complaints about aged care services

Health, Disability and Ageing (continued)		
Entity	Outcome	Description
Australian Centre for Disease Control	1	Protect and promote the health of all Australians, including through developing, analysing and publishing nationally co-ordinated public health data and evidence-informed expert advice, and through developing, promoting and implementing programs and initiatives to detect, prepare for, prevent and enable responses to public health threats and disease
Australian National Preventive Health Agency	1	A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors
Australian Organ and Tissue Donation and Transplantation Authority	1	Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system
Australian Radiation Protection and Nuclear Safety Agency	1	Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation
Cancer Australia	1	Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support
National Blood Authority	1	Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements
National Health Funding Body	1	Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding
National Health and Medical Research Council	1	Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health
NDIS Quality and Safeguards Commission	1	Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education
Office of the Inspector-General of Aged Care	1	Provide independent oversight of the aged care system to drive accountability and positive change through reviews, recommendations, and reporting to Parliament
Professional Services Review	1	A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes

Home Affairs		
Entity	Outcome	Description
Department of Home Affairs	1	Deliver national coordination, regulation and policy that safeguard Australia's domestic interests from national security threats, including cyber threats
Department of Home Affairs	2	Support a united and prosperous Australia through effective coordination and delivery of immigration and citizenship policy and programs underpinned by robust integrity and assurance
Department of Home Affairs	3	Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum
Australian Criminal Intelligence Commission	1	To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information
Australian Federal Police	1	Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity
Australian Federal Police	2	A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government
Australian Federal Police	3	Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international partnerships
Australian Institute of Criminology	1	Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance
Australian Security Intelligence Organisation	1	To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government
Australian Transaction Reports and Analysis Centre	1	The protection of the community and financial system from criminal abuse through a data driven and risk-based approach to financial intelligence and regulation and collaboration with domestic and international partners
National Emergency Management Agency	1	To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters

Industry, Science and Resources		
Entity	Outcome	Description
Department of Industry, Science and Resources	1	Support economic growth, productivity and job creation for all Australians by investing in science and technology, growing innovative and competitive businesses, industries and regions, and supporting a strong resources sector
Australian Nuclear Science and Technology Organisation*	1	Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population
Commonwealth Scientific and Industrial Research Organisation*	1	Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice
National Offshore Petroleum Safety and Environmental Management Authority*	1	A protected offshore workforce and environment through regulatory oversight of Australia's offshore energy industries, as well as through engaging, advising, and educating the regulated community
National Reconstruction Fund Corporation*	1	Facilitate increased flows of finance into priority areas of the Australian economy, through targeted investments to diversify and transform Australian industry, create secure, well-paying jobs, and boost sovereign capability
Geoscience Australia	1	Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information
IP Australia	1	Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government
Net Zero Economy Authority	1	Facilitate the achievement of Australia's greenhouse gas emissions targets by empowering communities, regions and workers most affected by Australia's transition to a net zero emissions economy to anticipate and respond to the risks and opportunities of the transition, including through: facilitating investment, supporting workers, building community engagement and coordinating net zero related policies and programs

Infrastructure, Transport, Regional Development, Communications, Sport and the Arts		
Entity	Outcome	Description
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	1	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	2	An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	3	Strengthening the sustainability, capacity and diversity of Australia's urban and regional areas including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	4	Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	5	Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	6	Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts	7	Contribute to healthy, active communities and a sustainable sport system through policy development, coordination and targeted support
Australian Broadcasting Corporation*	1	Informed, educated and entertained audiences – throughout Australia and overseas – through innovative and comprehensive media and related services

Infrastructure, Transport, Regional Development, Communications, Sport and the Arts (continued)		
Entity	Outcome	Description
Australian Film, Television and Radio School*	1	Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research
Australian Maritime Safety Authority*	1	Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination
Australian National Maritime Museum*	1	Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events
Australian Sports Commission*	1	Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport
Civil Aviation Safety Authority*	1	Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training
Creative Australia*	1	Local and global audiences enjoy the benefits of thriving, dynamic and sustainable cultural and creative industries supported through investment, development, partnerships, advice and recognition for Australian artists and arts organisations
High Speed Rail Authority*	1	Developing a high speed rail network between capital cities and key regional centres through policy development and planning, national coordination and strategic advice to enhance Australia's long-term rail investment
Infrastructure Australia*	1	Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation
National Film and Sound Archive of Australia*	1	Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance
National Gallery of Australia*	1	Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally
National Library of Australia*	1	Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material
National Museum of Australia*	1	Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions

Infrastructure, Transport, Regional Development, Communications, Sport and the Arts (continued)		
Entity	Outcome	Description
National Portrait Gallery of Australia*	1	Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection
National Transport Commission*	1	Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport
Northern Australia Infrastructure Facility*	1	Enable economic growth in Northern Australia, by facilitating private sector investment in economic infrastructure, primarily through the provision of concessional financing delivered through the State and Territory Governments
Old Parliament House*	1	An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs
Screen Australia*	1	Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product
Special Broadcasting Service Corporation*	1	Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society
Australian Sports Foundation Limited#	1	Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects
Australian Communications and Media Authority	1	A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice
Australian Transport Safety Bureau	1	Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action
National Archives of Australia	1	To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth
National Capital Authority	1	To shape Canberra as a capital that all Australians can be proud of by ensuring it is well planned, managed and promoted, consistent with its enduring national significance
Sport Integrity Australia	1	Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters

Prime Minister and Cabinet		
Entity	Outcome	Description
Department of the Prime Minister and Cabinet	1	Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery
Department of the Prime Minister and Cabinet	2	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation
Australian Institute of Aboriginal and Torres Strait Islander Studies*	1	Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections
Indigenous Business Australia*	1	Improved economic inclusion and participation to enhance the financial wellbeing and independence of Aboriginal and Torres Strait Islander people through distribution of home and business finance, access to wealth generating opportunities and capability development activities
Indigenous Land and Sea Corporation*	1	Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights
Northern Territory Aboriginal Investment Corporation*	1	Assist cultural maintenance and social well-being, economic self-sufficiency and self-management for the betterment of Aboriginal people living in the Northern Territory through investments, commercial enterprise, beneficial payments and other financial assistance
Torres Strait Regional Authority*	1	Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture
Aboriginal Hostels Limited#	1	Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services
National Australia Day Council Limited#	1	A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards
Australian National Audit Office	1	To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public
Australian Public Service Commission	1	Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation
National Indigenous Australians Agency	1	Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs

Prime Minister and Cabinet (continued)		
Entity	Outcome	Description
Office of National Intelligence	1	Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities
Office of the Official Secretary to the Governor-General	1	The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system
Workplace Gender Equality Agency	1	Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data

Social Services		
Entity	Outcome	Description
Department of Social Services	1	Support the financial wellbeing and self-sufficiency of people when they cannot fully support themselves, by providing targeted payments and assistance through the social security system, and disability employment services
Department of Social Services	2	Promote stronger and more resilient families, children, individuals and communities by providing targeted supports
Australian Institute of Family Studies	1	The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities
Domestic, Family and Sexual Violence Commission	1	Amplifying the voices of people with lived experience of domestic, family and sexual violence, providing evidence-informed policy advice, and promoting coordination and accountability towards ending gender-based violence
National Commission for Aboriginal and Torres Strait Islander Children and Young People	1	Amplifying the voices of Aboriginal and Torres Strait Islander children and young people, by providing strategic, independent and impartial advice about policy, reforms and services, and promoting and enhancing coordination on matters related to Aboriginal and Torres Strait Islander children and young people

Treasury		
Entity	Outcome	Description
Department of the Treasury	1	Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions
Housing Australia*	1	Improved housing outcomes for Australians, including through financial and other assistance to improve the efficiency and scale of the community housing sector and increase the supply of social and affordable housing, as well as support for eligible home buyers to access the housing market sooner

Treasury (continued)		
Entity	Outcome	Description
Australian Bureau of Statistics	1	Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information
Australian Competition and Consumer Commission	1	Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, and determining the terms of access to infrastructure services
Australian Financial Security Authority	1	Maintain confidence in Australia's personal insolvency and personal property securities systems by delivering fair, efficient and effective regulatory, trustee, registry and information services
Australian Office of Financial Management	1	The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government
Australian Prudential Regulation Authority	1	Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia
Australian Securities and Investments Commission	1	Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems
Australian Taxation Office	1	Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services
Commonwealth Grants Commission	1	Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue
Inspector-General of Taxation	1	Fair, accountable and improved administration and integrity of the taxation and superannuation systems for the benefit of the Australian community, through independent investigation and reporting
National Competition Council	1	Promote competition and support effective implementation and advancement of National Competition Policy including through independent research, advice and public education, and promote the efficient operation of, use of, and investment in, infrastructure through recommendations and decisions under the National Access Regime in Part IIIA of the Competition and Consumer Act 2010
Office of the Auditing and Assurance Standards Board	1	Formulating and making auditing, review and assurance standards for Australian entity financial reports and sustainability reports as well as for other auditing and assurance engagements

Treasury (continued)		
Entity	Outcome	Description
Office of the Australian Accounting Standards Board	1	Formulating and making accounting standards, sustainability standards, and related reporting requirements that apply to Australian entities subject to a statutory or other obligation to prepare financial reports and other external reports that are integral to understanding the entities' financial or sustainability-related information
Productivity Commission	1	Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective
Royal Australian Mint	1	The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products

* Corporate Commonwealth entity as defined in section 11 of the *Public Governance, Performance and Accountability Act 2013*.

Commonwealth company as defined in section 89 of the *Public Governance, Performance and Accountability Act 2013*.



Budget

2026–27

AGENCY RESOURCING
BUDGET PAPER NO. 4