



Budget 2025–26

AGENCY RESOURCING
BUDGET PAPER NO. 4

Circulated by

Senator the Honourable Katy Gallagher

Minister for Finance, Minister for Women, Minister for the Public Service,
Minister for Government Services of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2025–26

25 March 2025

2025–26 BUDGET PAPERS

Budget Speech

No. 1 Budget Strategy and Outlook 2025–26

Contains information on the economic and fiscal outlook, together with information on the fiscal strategy.

No. 2 Budget Measures 2025–26

Provides a comprehensive statement on the budget payment and receipt measures in the 2025–26 Budget.

No. 3 Federal Financial Relations 2025–26

Provides information on the Australian Government's financial relations with the states, territories and local government.

No. 4 Agency Resourcing 2025–26

Contains information on resourcing for Australian Government agencies (including special appropriations, special accounts and a summary of agency resourcing).

2025–26 BUDGET RELATED PAPERS

No. 1 Portfolio Budget Statements

Detailed information on the resources available and the planned performance of each Australian Government entity for 2025–26.



Treasury acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respect to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



Budget

2025–26

AGENCY RESOURCING **BUDGET PAPER NO. 4**

Circulated by

Senator the Honourable Katy Gallagher

Minister for Finance, Minister for Women, Minister for the Public Service,
Minister for Government Services of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2025–26

25 March 2025

© Commonwealth of Australia 2025

ISSN 0728 7194 (print); 1326 4133 (online)

This publication is available for your use under a Creative Commons Attribution 4.0 International licence, with the exception of the Commonwealth Coat of Arms, third-party content and where otherwise stated. The full licence terms are available from <http://creativecommons.org/licenses/by/4.0/legalcode>



Use of Commonwealth of Australia material under a Creative Commons Attribution 4.0 International licence requires you to attribute the work (but not in any way that suggests that the Commonwealth of Australia endorses you or your use of the work).

Commonwealth of Australia material used 'as supplied'.

Provided you have not modified or transformed Commonwealth of Australia material in any way including, for example, by changing the Commonwealth of Australia text; calculating percentage changes; graphing or charting data; or deriving new statistics from published statistics – then the Commonwealth of Australia prefers the following attribution:

Source: *The Commonwealth of Australia.*

Derivative material

If you have modified or transformed Commonwealth of Australia material, or derived new material from those of the Commonwealth of Australia in any way, then the Commonwealth of Australia prefers the following attribution:

Based on Commonwealth of Australia data.

Use of the Coat of Arms

The terms under which the Coat of Arms can be used are set out on the Department of the Prime Minister and Cabinet website (see www.pmc.gov.au/government/commonwealth-coat-arms).

Other uses

Enquiries regarding this licence and any other use of this document are welcome at:

Manager
Media Unit
The Treasury
Langton Crescent
Parkes ACT 2600
Email: media@treasury.gov.au

Internet

A copy of this document is available on the central Budget website at: www.budget.gov.au.
Printed by CanPrint Communications Pty Ltd.

Contents

Acronyms and notes	v
Preface	3
Introduction and guide to Budget Paper No. 4	15
Part 1: Agency Financial Resourcing.....	23
Agency Resourcing Table	28
Special Appropriations Table	110
Special Accounts Table	124
Part 2: Staffing of Agencies	151
Part 3: Expenses and Net Capital Investment	167
Appendix A: Agency Outcome Statements	177

Acronyms and notes

AAO	Administrative Arrangements Order
AAS	Australian Accounting Standards
AASB	Australian Accounting Standards Board
ABS	Australian Bureau of Statistics
Agency/entity	Has the same meaning as <i>Commonwealth entity</i> within the <i>Public Governance, Performance and Accountability Act 2013</i>
APS	Australian Public Service
ASL	Average Staffing Level
CRF	Consolidated Revenue Fund
FBO	Final Budget Outcome
Finance Minister	Minister for Finance
GFS	Government Finance Statistics
GGs	General Government Sector
IMF	International Monetary Fund
MoG	machinery of government
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>
SPPs	Specific Purpose Payments

The following notations are used in this Budget Paper:

-	nil estimates of expenditure
na	not applicable (unless otherwise specified)
\$m	millions of dollars
\$b	billions of dollars

Purpose of Budget Paper No. 4

Budget Paper No. 4 presents information on the full allocation of resources across the General Government Sector.¹ In 2025–26, agencies will be responsible for managing approximately \$785.7 billion to deliver services for individuals, families and businesses.

Budget Paper No. 4 sets out the departmental funding for agencies, administered funding managed by agencies, the nature of funding sources and the purposes of funding as defined by Outcome Statements for each agency.

Additionally, information is provided on the staffing resources allocated to agencies delivering services to the Australian community.

1 The General Government Sector provides public services that are mainly non-market in nature and for the collective consumption of the community or involve the transfer or distribution of income. These services are largely financed through taxes and other compulsory levies, user charging and external funding (Budget 2025–26, Budget Paper No. 1, *Statement 9, Appendix A*).

Preface

The Australian Government continues to deliver better outcomes for all Australians, through a stronger public service that reflects the community it serves. Millions of Australians and Australian businesses interact with the Australian Public Service every day for a multitude of reasons. New parents engage with staff at Services Australia to process their parental leave claims and get their newborns added to their Medicare card. Young people taking their first steps into the workforce will rely on staff at the Australian Taxation Office to generate their tax file number. A business may seek support on exporting products or receive a payment for an apprentice.

It is public servants who process passports, and who are Border Force and biosecurity officers at airports and ports, protecting our borders and safeguarding Australian industries and the environment. Every day, Australian Federal Police officers and staff across Defence and Home Affairs work to protect our nation and keep Australians safe.

Public servants working at Services Australia, the Bureau of Meteorology and the National Emergency Management Agency prepare for, manage and coordinate disaster preparedness and relief responses, including most recently for Ex-Tropical Cyclone Alfred.

The public service is a truly national institution operating from 583 locations around Australia, in remote areas, regional towns and cities and in all state and territory capitals. These are public servants living in, working with and understanding the communities they serve – assisting the government to respond to situations as they arise and ensuring that decisions are carefully considered and well informed.

Safe and quality care for our veterans, our children, people with a disability, and people in aged care is only possible due to the support provided by the public service, in partnership with many non-government organisations and businesses.

Over successive budgets since the 2022–23 October Budget, the Australian Government has invested in the capacity, capability and strength of the public service. The 2025–26 Budget continues to improve the delivery of government services, strengthen Australia’s national security and build Australia’s future.

Investing in an efficient public service that delivers for Australians

The role of the public service has changed over the past 20 years. New and emerging technologies, a growing and ageing population, the changing geo-strategic environment and increasing economic complexities means that the Australian Government has had to expand services and enter new fields of responsibility.

The public service is now supporting the energy transition, delivering services like the National Disability Insurance Scheme (NDIS), managing the impacts of an ageing population, and managing heightened international and regional security challenges.

Services Australia has grown in line with increased demand for services as the combined impact of our ageing population, changing demographics and new support payments like Paid Parental Leave, have driven a 35 per cent increase in Medicare and Centrelink claims since 2012.

The Australian Government has also established dedicated roles and functions to ensure that the Australian Public Service plays a leadership role in responding to issues of national importance. This includes the establishment of agencies such as the Australian Centre for Disease Control, the Domestic, Family and Sexual Violence Commission, the National Anti-Corruption Commission, the Australian Submarine Agency, the Office of the Inspector-General of Aged Care and the Net Zero Economy Authority.

Investments since the 2022–23 October Budget have rebuilt the public service to meet the expectations of the Australian community. At the same time, the relative size of the public service has remained below historical levels when measured as a proportion of the total Australian population and the labour force. Today, federal public servants make up 1.5 per cent of the labour force and 0.8 per cent of the total population. In 2006–07, federal public servants comprised 1.6 per cent of the labour force and 0.8 per cent of the population.

The Australian Government's investment in Australia's public service capability has gone hand in hand with delivering on its election commitment to reduce the public service's reliance on consultants, contractors, and labour hire. This has delivered \$4.7 billion in savings since the 2022–23 October Budget, including an additional \$718.8 million in the 2025–26 Budget.

The Australian Government has also delivered on its commitment to abolish the Average Staffing Level (ASL) cap. Under the previous government, the ASL cap placed arbitrary restrictions on the size of the public service and led to agencies outsourcing their work to a shadow workforce comprising contractors, consultants, outsourced service providers and labour hire to deliver on the work that needed to be done. This resulted in an artificially low headcount of the public service that came at a costly premium for taxpayers. The 2021–22 Audit of Employment found that, in 2021–22, 112 agencies across the public service

that employed staff under the *Public Service Act 1999* had outsourced arrangements for 53,900 staff on a full-time equivalent basis at a cost of \$20.8 billion.

While the ASL cap was in place, funding to government agencies continued to increase, while ASL growth was suppressed, directly leading to the overreliance on contractors and consultants. Departmental spending rose 35.2 per cent in nominal terms between 2012–13 and 2021–22, whereas ASL numbers fell by 4.5 per cent over the same period.

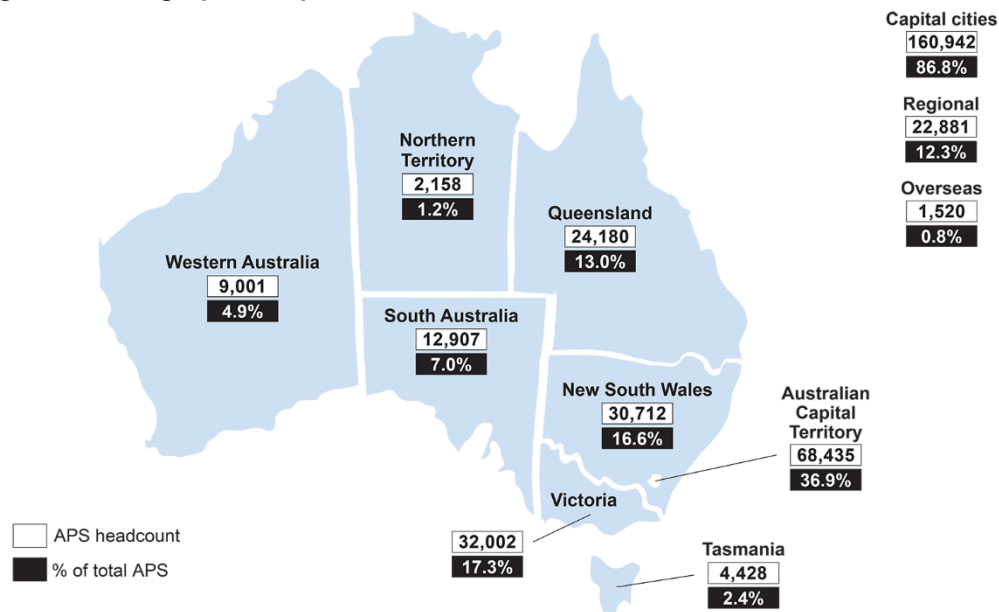
The Australian Government's *APS Strategic Commissioning Framework* seeks to rectify this by requiring core government work to be done by public service employees. The Australian Government has also established an in-house consulting function, Australian Government Consulting, to support the public service to do its work in-house. The 2025–26 Budget includes funding to continue the work of Australian Government Consulting which has directly displaced external consultancy spending, completing 19 projects since its establishment in 2023, with additional projects underway.

The Australian Government's investment has rebalanced and rebuilt the capability of the public service, creating over 11,800 new public service roles to replace work previously undertaken by consultants and contractors. This accounts for more than a quarter of total ASL increases under the Australian Government, including 2,986 additional roles in the 2025–26 Budget that are now being performed by public servants instead of through outsourced arrangements. This includes 2,603 ASL in the National Disability Insurance Agency to improve outcomes for NDIS participants and ensure every dollar of NDIS funding goes to those who need it most.

Investing in the public service to improve services and support Australians

The Australian Government has significantly invested in frontline service delivery agencies across the country to deliver improved services and supports for Australians. As at June 2024 the majority (63 per cent) of the Australian Public Service was located outside of Canberra, with 12 per cent located in regional communities across Australia. Since the 2022–23 October Budget, 71 per cent of all new Australian Public Service positions have been created outside of Canberra.

Figure 1 – Geographical spread of the APS workforce



Source: Australian Public Service Commission, as at 30 June 2024 (headcount)

Since the 2022–23 October Budget, the Australian Government has invested in the capacity and capability of key service delivery agencies, including Services Australia, National Disability Insurance Agency, Department of Veterans’ Affairs, and the Australian Taxation Office, as well as regulators such as the Aged Care Quality and Safety Commission and the NDIS Quality and Safety Commission. Investments in the Department of Health and Aged Care and supporting agencies have also reflected the Australian Government’s priorities to strengthen Medicare, ensure the viability and quality of aged care, and modernise the healthcare system through My Health Record.



Investing in Services Australia

An increase of over 3,400 staff since the 2022–23 October Budget into Services Australia is ensuring Australians can get the help they need, when and where they need it. While the agency was temporarily resourced to respond to the COVID-19 pandemic and natural disaster events, its funding dropped off in the immediate aftermath in the former government's 2022–23 March Budget, resulting in a reduction in Service Australia's customer service delivery workforce, and an overreliance on a contracted workforce. This meant that Services Australia was not able to maintain timely processing of incoming claims or provide the level of customer service which Australians expect.

The Australian Government's investment in new staff from November 2023 have supported:

- the completion of 1.2 million Centrelink claims and Medicare activities in 2023–24
- Aged Pension claims being processed 52 days faster
- Medicare patient claims taking just two days to process instead of seven
- Paid Parental Leave claims taking three days to process instead of 31
- PBS Safety Net processing times taking just two days instead of 146

This means more financial supports are getting to Australians faster to help deal with cost-of-living pressures. Staff are also supporting Services Australia emergency response capability, to assist Australians in times of natural disasters and crisis, with over 18,600 calls being answered most recently for Ex-Tropical Cyclone Alfred.

This investment of \$4.0 billion since the 2022–23 October Budget in modernising Services Australia's service offer has also improved the customer experience, including improving and sustaining the myGov platform which is now one of the most downloaded and used apps in Australia, with 864,000 logins per day as at 30 June 2024. Over 1.6 million customers have also accessed the Medicare Claims Tracker more than 3.9 million times since August 2024.

Since the 2024–25 Budget, the Australian Government has continued to invest in the public service to improve service delivery and meet Australians’ expectations of the services they need, including:

- The National Disability Insurance Agency (NDIA) to fulfil service standards for NDIS participants and for a new planning framework, and for the NDIS Quality and Safeguards Commission to improve the quality and safety of the NDIS supports.
- Funding for the Department of Health and Aged Care to ensure the viability and quality of aged care and support a growing number of older Australians to remain in their homes as they age, through the new *Support at Home* Program. Support has also been provided to ensure the viability of the sector, so that aged care providers can attract the investment needed to keep facilities open, improve quality and build new facilities.
- Continued investment in a modernised My Health Record and the Australian Digital Health Agency to drive a digitally connected healthcare system for all Australians, ensuring Australians have a safe and secure place to keep their key health information, available at any time, including in an emergency. Since March 2022, the volume of My Health Records with data in them has grown by over 1.6 million, for a total of 24.1 million records as at December 2024. Records uploaded by healthcare providers have also grown from 607 million clinical and medicine records in March 2022, to over 1.6 billion as at December 2024. In addition, further resourcing across the Health and Aged Care portfolio has been provided to support primary care services and a regulatory model for vaping products.
- Continuation of funding for the Department of Social Services to support the operation of the National Redress Scheme for survivors of institutional child sexual abuse.
- Protecting the integrity of the tax system by the Australian Taxation Office’s compliance taskforce, which is securing additional tax revenue from large public groups, multinationals, wealthy individuals and private groups.

This complements the Australian Government’s investments in the public service since the 2022–23 October Budget, with the Australian Government committed to improving outcomes for Australians and enhancing the community’s experience in interactions with Australian Government service providers, including:

- Increasing NDIS baseline resourcing to support people with a disability to be more independent and ensure that every dollar of NDIS funding goes to those who need it most. The NDIS Fraud Fusion Taskforce has launched more than 500 investigations and referred 50 people to court. The NDIA has also supported thousands of NDIS participants who may have been impacted by fraudulent providers to transition to safer arrangements. Additional funding supports the NDIS Quality and Safeguards Commission to target disability support providers doing the wrong thing. This has resulted in 2,059 compliance and enforcement activity outcomes, including 1,218 refusals of registration.

- Implementation of the New Aged Care Regulatory Framework and addressing the findings of the *2023 Final Report – Independent Capability Review of the Aged Care Quality and Safety Commission*. The report found the Aged Care Quality and Safety Commission had significant issues in attracting and retaining staff, leading to poorer outcomes for older Australians. The Australian Government’s additional investment will support the Commission undertake its important role of ensuring the safety and wellbeing of older Australians.
- Ensuring the Department of Veterans’ Affairs is well resourced to support veterans and their families. The *Royal Commission into Defence and Veteran Suicide* found the ASL cap led to more labour hire and higher staff turnover resulting in longer claims processing timeframes and poorer outcomes for veterans. The Australian Government made it a priority over successive economic updates to provide significant resourcing for the Department of Veterans’ Affairs, including 500 ongoing ASL in the 2022–23 October Budget. This has helped clear a claims backlog of 41,799 claims, with over 98 per cent completed as at February 2025. Since 2022, an additional \$13 billion in payments to veterans has been made as a result of more claims being processed.
- Investing in the Department of Education to safeguard the Child Care Subsidy program from fraud and non-compliance and target unsafe practices, and ensure child care workers are paid a fair wage, with a 15 per cent wage increase phased in by December 2026, all of which supports delivery of quality and safe services for Australian children.
- Investing in the Australian Competition and Consumer Commission (ACCC) to promote competition in markets and improved pricing to benefit consumers, business and communities. This includes for the *Supermarket Inquiry 2024–25* to review the price-setting practices and profit margins of our supermarkets, and pricing and charging behaviour of child care providers in its *Childcare Inquiry 2023*. The newly established National Anti-Scam Centre within the ACCC has driven a 33 per cent reduction in scam losses reported in 2024 compared to 2023. The Australian Government has also implemented legislation to establish the Scams Prevention Framework to put Australia at the forefront of scam prevention and supporting consumers.
- Supporting the Australian Taxation Office to target tax avoidance and fraud in our taxation system, go after shadow economies, and to work with industry and stakeholders on the Payday superannuation policy, to ensure employees are paid their super at the same time as their salary and wages. The Australian Taxation Office has also worked with employers to action unpaid super, with \$932 million of previously unpaid superannuation reaching the retirement accounts of 797,000 employees in 2023–24.
- Increasing the baseline resourcing of the Office of the eSafety Commissioner to continue to support Australians online, including for families and parents and older Australians, including through enhanced educational, outreach and investigatory activities.

Investing in the public service to secure our region, build resilience and protect Australians

The Australian Government has a strong focus on keeping Australians safe, both at home and overseas, in times of need and crisis. This includes in the areas of defence and national security, biosecurity, and building disaster and public health resilience and preparedness.

From the 2022–23 October Budget, the Australian Government's investment in the public service has helped secure our region and protect our communities. Around 7,730 additional staff have been engaged across agencies to protect Australia's national security, including Defence, the Department of Foreign Affairs and Trade, the Department of Home Affairs, the Australian Federal Police, the Office of National Intelligence, the Attorney-General's Department, the Australian Transaction Reports and Analysis Centre, and the Australian Submarine Agency.

- Investing in Defence, and a strong Australian Defence industry, has created more jobs in regional communities, including for naval shipbuilding and nuclear-powered submarines. Establishing the Australian Submarine Agency has created 883 new jobs to support the delivery of a conventionally-armed nuclear-powered submarine capability for Australia, with significant benefits for Australian jobs within defence industry. This contributes to the delivery of the *2024 National Defence Strategy* and the *2024 Integrated Investment Program*. The AUKUS Pillars I and II requires a highly skilled and specialised public service and industry workforce to deliver new and accelerated defence capability.
- The Australian Government has supported the capability of the Australian Federal Police, including its training, cyber investigations and protective security services. It has strengthened Australia's arrangements for high-risk terrorist offenders, with public servants across the Department of Home Affairs, Attorney-General's Department and the Australian Federal Police working together to support community safety.
- The Australian Government has made significant investments in cyber security, with the establishment of the National Cyber Security Coordinator in the Department of Home Affairs to respond to major cyber incidents and additional resourcing to the Australian Federal Police to investigate and disrupt cyber crime. It is also working with business and industry, including telecommunication providers, hospitals and banks to improve their infrastructure and protect them from attacks.
- With Australia as a member of the Pacific family, the Australian Government is committed to the region's stability, security and its citizens' prosperity. Investment in the public service has supported more Australian Federal Police working across the Pacific to combat crime including through the Pacific Policing Initiative, and support Defence's Pacific Maritime Security Program. Additional resourcing for the Department of Foreign Affairs and Trade has also supported the development of the Pacific Region, through the Official Development Assistance fund and the Australian Infrastructure Financing Facility for the Pacific.

In the 2025–26 Budget, the Australian Government has made it a priority to go after the illicit black market tobacco trade, with public servants in the Australian Criminal Intelligence Commission, Commonwealth Director of Public Prosecutions, Australian Transaction Reports and Analysis Centre, Australian Federal Police, Australian Taxation Office, the Department of Health and Aged Care and the Department of Home Affairs working together to combine their expertise and specialist skills and help curb the illegal market. This will help protect Australians from poorer health outcomes and cut off revenue to criminal gangs.

In addition, public servants are helping to keep Australia free from diseases and protecting our agricultural industries, coordinating our national response to emergencies and resourcing our airports and ports. Investments by the Australian Government include:

- Establishing the Australian Centre for Disease Control, which will be permanently in place from 1 January 2026, to improve Australia’s preparedness and response for public health emergencies. Public servants at the interim Australian Centre for Disease Control have been working to better connect state and territory data sets and further build the nation’s strengths and capabilities, drive better health outcomes for all Australians, and help protect the country from whatever nationally significant health threats it may face in the future.
- Establishing the National Emergency Management Agency to support Australia’s response and preparedness in the face of disasters such as Ex-Tropical Cyclone Alfred. Public servants working at the agency ensure Australian Government funding of up to \$1 billion through the Disaster Ready Fund is distributed to support impacted communities across the country, and enacts the National Coordination Mechanism to work collaboratively across the nation to find solutions to stabilise crises quickly.
- Strengthened and sustainably funded biosecurity, to protect Australia’s agriculture, wildlife and farming sector from outside pests and diseases. This includes protecting Australia against the recent global threat of a serious and highly contagious H5 bird flu strain that has moved quickly around the world, but with Australia currently the only continent free from this stain. Investment has also supported actions to address the border and biosecurity threats from illegal fishing activities around Australia’s northern waters.
- Additional biosecurity officers and Australian Border Force staff at seaports in Wyndham, Dampier and Ashburton, for front-line biosecurity services to enforce Australia’s rigorous biosecurity standards, and ensure people and goods entering and leaving Australia adhere to our strict border controls. In addition, more border staff and biosecurity officers are supporting airports across the country, including in Perth, Newcastle, Sunshine Coast, Broome, Hobart and Western Sydney.

Investing in our public service to support Australia's economic transformation and build a stronger economy

The Australian Government has made targeted investments in public service capacity to implement the reforms that are needed to advance Australia's economic transformation. This is delivering the energy transition necessary to effectively address climate change, while supporting our energy, resources, small business sectors, and investing in skills, training and employment pathways to create jobs and boost the economy.

Investment in the public service continues to support significant policies and programs to drive our country's climate action, to transform our energy system to deliver cheaper, more reliable power, conserve, protect and sustainably manage our natural resources, support our businesses and invest in targeted skills, training and employment measures to support our economic transformation, including:

- Establishing the Net Zero Economy Authority to promote a net zero economic transformation for Australia through facilitating investment, supporting workers, fostering inclusive engagement, and ensuring coherent and effective policies to empower communities, regions, and industries.
- Additional resourcing in the Industry, Science and Resources and Climate Change, Energy, the Environment and Water portfolios is driving the Future Made in Australia agenda, including administering the Future Made in Australia Innovation Fund. This includes working with states and territories and industry to modernise our electricity grid, supporting the \$1 billion Household Energy Upgrades Fund to help homeowners fast track their transition to cheaper, cleaner energy, and establishment of the National Reconstruction Fund to support Australian projects that drive high-value industry transformation.
- Over 375 staff at the Department of Climate Change, Energy, the Environment and Water continue to improve the on-time approval rate of environmental approvals. This builds on the Australian Government's establishment and resourcing of the Department in the 2022–23 October Budget to lead the Australian charge to fight climate change, support our industries, and protect our environment. Environment approvals processed by public servants have doubled the average on-time rate, with one large solar farm approved within 20 working days.
- Supporting the Whyalla Steelworks to protect local jobs and facilitate longterm transformation of the Australian steel industry.
- Investing in the Australian Taxation Office and the Australian Securities and Investments Commission to continue their support for small businesses. This includes going after illegal phoenix activity by businesses, which often directly impacts sub-contractors, creditors and employees as they are left unpaid and out of pocket, and upgrades and stabilisation of the Australian Securities and Investments Commission business registers, which reported more than 318 million searches of their registers in 2024 and 3.2 million updates processed.

- Partnering with states and territories to put TAFE at the heart of the Vocational Education and Training sector, through the establishment of Free TAFE and continuing to build a national network of TAFE Centres of Excellence. This investment creates opportunities for individuals as well as builds the future of our country.
- Additional resourcing to the Department of Employment and Workplace Relations to support reforms to employment and pre-employment services programs, to ensure everyone in Australia can access secure jobs and participate in the Australian labour market. This includes working with employment providers and families through the new voluntary Parents Pathway to provide personalised assistance and financial support to eligible parents and carers. Public servants also work with Australian employers through the Pacific Australia Labour Mobility Scheme so that they can hire workers from the Pacific and Timor Leste when there are not enough local workers available. This helps fill labour gaps in rural and regional Australia, and in the agriculture and agriculture-related food product manufacturing sectors.

Building Australia's Future

An investment in our public service and its capability is an investment in the future security and prosperity of Australia. The Australian Government recognises that it cannot deliver outcomes for Australians without the foundations of a strong public service.

While the Australian Government has made great progress in rebuilding the public service after almost a decade of outsourcing, underinvestment and reduced service outcomes, this is a multiyear project that requires continued commitment.

The 2025–26 Budget continues that work to ensure that the public service can keep delivering critical services, stepping up when times are difficult and working to build Australia's future.



Senator the Hon Katy Gallagher
Minister for Finance
Minister for Women
Minister for the Public Service
Minister for Government Services

Introduction and guide to Budget Paper No. 4

The purpose of Budget Paper No. 4 is to provide a whole of government view of estimated resourcing managed in the Budget year and previous year by agencies (which are non-corporate Commonwealth entities, corporate Commonwealth entities and Commonwealth companies) in the General Government Sector (GGS). The resources include financial resources, staff resources, expenses and net capital investment.

The Budget Papers do not authorise appropriations or impose legal obligations on the Commonwealth.

Budget Paper No. 4 contains three main parts and an appendix with tables of information as follows:

- Part 1 Agency Financial Resourcing
 - 1.1 Agency Resourcing Table
 - 1.2 Special Appropriations Table
 - 1.3 Special Accounts Table
- Part 2 Staffing of Agencies
- Part 3 Expenses and Net Capital Investment
 - 3.1 Departmental Expenses Table
 - 3.2 Net Capital Investment Table

Appendix A: Agency Outcome Statements

The Agency Financial Resourcing tables present appropriation information by portfolio and then by agency. Estimated resourcing is presented on a cash basis for both the Budget year and previous year (which is printed below the Budget year in italics, or to the left of the Budget year in a separate column). The tables include agencies, Outcomes, special appropriations and special accounts, and estimates of annual appropriations and external revenue, as well as staffing for the 2024–25 and 2025–26 years.

Estimates contained in the Budget Papers incorporate assumptions and judgements based on the best information available at the time of publication.

Transfer of resourcing between agencies

Agencies may, over the course of a financial year, transfer amounts of resourcing to other agencies, as a result of restructuring, legislative changes, Executive decisions and machinery of government changes enacted by amendments to the Administrative Arrangements Order (AAO). Resourcing, at the date of change and afterwards, is reflected against the agency that gains the resources. Resourcing prior to the date of change is reflected against the agency that formerly managed the resources.

Annual Appropriation Bills and Acts

Throughout Budget Paper No. 4, references to annual appropriations and Appropriation Bills for 2025–26 should be taken to include the relevant Supply Bills² and Appropriation Bills.³

Annual appropriation amounts appearing for 2024–25 include the relevant Appropriation Acts.⁴

2 The Supply Bills are: Supply Bill (No. 1) 2025–2026, Supply Bill (No. 2) 2025–26 and Supply (Parliamentary Departments) Bill (No. 1) 2025–2026. The Supply Bills will provide funding for the ongoing business of the Government in the first five months of 2025–26. Funding will be calculated as approximately 5/12ths of entities' 2025–26 annual appropriations for the annual ordinary services of the Government, and additional amounts where the expenditure of some agencies is weighted towards the earlier months of the year.

3 The Appropriation Bills are: Appropriation Bill (No. 1) 2025–2026, Appropriation Bill (No. 2) 2025–26 and Appropriation (Parliamentary Departments) Bill (No. 1) 2025–2026.

4 The Appropriation Acts are: *Appropriation Act (No. 1) 2024–2025*, *Appropriation Act (No. 2) 2024–2025*, *Appropriation (Parliamentary Departments) Act (No. 1) 2024–2025*, *Appropriation Act (No. 3) 2024–2025*, *Appropriation Act (No. 4) 2024–2025* and *Appropriation (Parliamentary Departments) Act (No. 2) 2024–2025*.

Guide to Resourcing Tables

Linkages between tables and amounts presented in Budget Paper No. 4 are illustrated in Figures 1 to 4. A consolidated view of financial resources to be managed by agencies is presented in the Agency Resourcing Table. Amounts in the Agency Resourcing Table can be matched with information in the:

- annual Appropriation Bills
- Special Appropriations Table
- Special Accounts Table.

Figures 1 and 2 show how amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriations Bills. The Figures also highlight amounts in these Bills for non-operating expenditure and for payments to the States, Territories and local governments.

Figures 3 and 4 show how amounts in the Agency Resourcing Table can be matched with amounts in the Special Appropriations Table and the Special Accounts Table.

Figure 1: Example of the Agency Resourcing Table and Appropriation Bill (No. 1)

ATTORNEY-GENERAL'S									
Agency Resourcing—20YY-20ZZ									
Estimated Actual—20XX-20YY									
Entity/Outcome/ Non-operating	Departmental		Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—20YY-20ZZ
Actual Available Appropriation (italic figures)—20XX-20YY

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	222,339	380,202	602,541
	216,362	609,127	825,489
Total: Attorney-General's Department	222,339	380,202	602,541
	216,362	609,127	825,489

Figure 2: Example of the Agency Resourcing Table and Appropriation Bill (No. 2)

ATTORNEY-GENERAL'S Agency Resourcing—20YY-20ZZ Estimated Actual—20XX-20YY									
Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO TOTAL	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S PORTFOLIO Appropriation (plain figures)—20YY-20ZZ Actual Available Appropriation (italic figures)—20XX-20YY			
	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	3,214 7,248	- -	3,214 7,248
Total: Operating	3,214 7,248	- -	3,214 7,248
Non-operating			
Equity Injections			8,383 4,731
Administered Assets and Liabilities			1,530 20,712
Total: Non-operating			9,913 25,443
Total: Attorney-General's Department	3,214 7,248	- -	13,127 32,691

Figure 3: Example of the Agency Resourcing Table and Special Appropriations Table

ATTORNEY-GENERAL'S									
Agency Resourcing—20YY-20ZZ Estimated Actual—20XX-20YY									
Entity/Outcome/ Non-operating	Departmental		Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets	-	-	-	-	-	-	1,530	-	1,530
and Liabilities	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,513,183

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

	Estimated Actual 20XX-20YY	Budget Estimate 20YY-20ZZ
	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>Public Governance, Performance and Accountability Act 2013</i>	34	34
<i>Social Security (Administration) Act 1999</i>	93,854	2,741
Total: Attorney-General's Department	94,338	3,225

Figure 4: Example of the Agency Resourcing Table and Special Accounts Table

ATTORNEY-GENERAL'S									
Agency Resourcing—20YY-20ZZ									
Estimated Actual—20XX-20YY									
Entity/Outcome/ Non-operating	Departmental		Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

Budget Estimate—20YY-20ZZ					
Estimated Actual—20XX-20YY					
Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO					
Attorney-General's Department					
AGS Client Funds Special Account 2015	-	270,501	-	-270,501	-
	-	267,823	-	-267,823	-
AGS Operational Special Account 2015	21,760	149,049	-	-145,758	25,051
	25,786	142,066	-	-146,092	21,760
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	21,398	2,060	-	-21,581	1,877
	20,731	18,719	-	-18,052	21,398
Total: Attorney-General's Department	43,158	421,610	-	-437,840	26,928
	46,517	428,608	-	-431,967	43,158

Part 1: Agency Financial Resourcing

Appropriations Framework

An appropriation is a legal entitlement to draw money from the Consolidated Revenue Fund (CRF). Appropriations are either annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in other Acts.

The CRF is a concept established in section 81 of the Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes for example taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of others or in trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriations and expenditure framework for agencies in the Australian Government is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy and is in accordance with the Australian Accounting Standard AASB 1050 *Administered Items*. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

Departmental appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of the government for the benefit of, or payment to, parties who are external to the agency and not part of the internal operations of that agency.

Administered appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and conditions. Further information on the appropriations framework can be found on the Finance website.

Machinery of Government Changes

The term ‘machinery of government changes’ (MoG changes) describes a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from amendments to the Administrative Arrangements Order (AAO) following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

Since the 2024–25 Budget, there have been a number of AAO amendments and other Government decisions resulting in the following MoG changes:

- establishment of the Administrative Review Tribunal as a non-corporate Commonwealth entity in the Attorney-General’s portfolio. The Administrative Review Tribunal replaces the Administrative Appeals Tribunal, formerly a non-corporate Commonwealth entity in the same portfolio, which was abolished
- establishment of the National Commission for Aboriginal and Torres Strait Islander Children and Young People as a non-corporate Commonwealth entity in the Social Services portfolio
- establishment of the Net Zero Economy Authority as a non-corporate Commonwealth entity in the Prime Minister and Cabinet portfolio
- abolishment of the National Mental Health Commission, a non-corporate Commonwealth entity in the Health and Aged Care portfolio. The Department of Health and Aged Care, in the same portfolio, adopted the functions of the National Mental Health Commission
- transfer of the Australian Security Intelligence Organisation, a non-corporate Commonwealth entity, from the Home Affairs portfolio to the Attorney-General’s portfolio
- transfer of responsibility for business registers from the Australian Taxation Office to the Australian Securities and Investment Commission
- transfer of emergency management support functions of the Australian Climate Service from the Bureau of Meteorology to the National Emergency Management Agency.

The AAO documents and further information on AAOs can be found on the website of the Department of the Prime Minister and Cabinet, or on the Federal Register of Legislation. For information on how MoG changes impact on portfolios, refer to the *2024–25 Portfolio Additional Estimates Statements* and the *2025–26 Portfolio Budget Statements* of relevant portfolios.

Advance to the Finance Minister

The Advance to the Finance Minister (AFM) provisions under the annual Appropriation Acts enable urgently required allocations to be issued to entities during the financial year. Allocations are made through a determination by the Minister for Finance up to a statutory limit in the annual Appropriation Acts.

In 2024–25, AFM provisions totalling \$1 billion were available across *Appropriation Acts (Nos. 1 and 2) 2024–2025* for other urgent and unforeseen expenditure.

At the time of publication, no AFMs have been issued under the 2024–25 annual appropriations.

The Supply Bills (Nos. 1 and 2) 2025–2026 (known as the Supply Bills) will be introduced to provide for interim supply beyond 1 July 2025. Supply Bills are usually required when an election is due in close proximity to the end of the financial year, because a normal sitting calendar would not afford enough time for the Appropriation Bills (Nos. 1 and 2) 2025–2026 (known as the Budget Bills) to secure their passage.

Together the Supply and Budget Bills present a complete view of the expected annual appropriations for the coming financial year (respectively covering the first five months and the remaining seven months of 2025–2026). The Budget Bills also include the 2025–2026 Budget measures.

The Supply Bills include two separate AFM provisions, comprising:

- \$400 million in Supply Bill (No. 1) 2025–2026
- \$600 million in Supply Bill (No. 2) 2025–2026.

The Budget Bills replicate the AFM splits in the Supply Bills, with the exception that no more than \$1 billion in total can be allocated across the Supply Bills and the Budget Bills (if both set of Bills are enacted). Given the proximity of the Budget to the period when an election is due to be called, the Budget Bills are likely to lapse when the Parliament is dissolved, which means that successor appropriation Bills (which will contain the same titles as the Budget Bills) must be introduced after the election. The total AFM allocation limit will remain at no more than \$1 billion across the Supply Acts and the successor Bills (once enacted).

Further information on AFMs allocated in prior years can be found on the Finance website.

Overview of Agency Resourcing Table

The Agency Resourcing Table presents a consolidated view of estimated Commonwealth public sector financial resources, which will be managed in the Budget year by agencies, that is, Commonwealth entities and Commonwealth companies subject to the *Public Governance, Performance and Accountability Act 2013*.⁵ The Agency Resourcing Table is organised by portfolio and agency, and by agency Outcome.⁶ Corporate Commonwealth entities are denoted by a * in the Agency Resourcing Table and Commonwealth companies are denoted by a #.

The Agency Resourcing Table differentiates the sources of funding, which are annual Appropriation Bills, External Revenue, Special Appropriations and Special Accounts. The amounts are classified into *departmental and administered* resourcing, except for special accounts, which can be classified as either or both. The Agency Resourcing Table includes inter-governmental transactions, which occur when one agency in the GGS pays another agency in the GGS for goods and/or services. To eliminate inter-governmental transactions would not accurately represent the financial resources managed by a particular agency.

Amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriation Bills, Special Appropriations Table and Special Accounts Table. Examples are in Figures 1 to 4 of the section entitled *Guide to Resourcing Tables*.

Appropriations for corporate entities, shown as *administered* in the annual Appropriation Bills, are regarded as *departmental* funding when received by the corporate entities. This is consistent with accounting and reporting requirements and shown as such in the Agency Resourcing Table.

-
- 5 The total amounts in the Agency Resourcing Table cannot be used to calculate consolidated Commonwealth financial resources. This is because they do not include Public Financial Corporations, Public Non-Financial Corporations and the Australian National University. These are public corporations that typically operate in the commercial sphere, are not in the GGS, and are mostly self-funded. Further information on the nature and classification of agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.
- 6 The text of the approved Outcomes which apply to each agency is set out at *Appendix A: Agency Outcome Statements*.
-

The column headed *External Revenue* in the Agency Resourcing Table presents income received from sources that are not appropriated by Parliament to the agency, including amounts received from other government agencies, individuals, and non-government bodies. In large part, these amounts are for the provision of services.

The column headed Special Accounts in the Agency Resourcing Table shows estimated amounts to be credited to one or more special accounts. This column presents estimated income expected from other government agencies, individuals and non-government bodies. This column is located between the *departmental* and *administered* sides of the Agency Resourcing Table because depending on the legislated purposes of a special account, the resources may be used for *departmental* and/or *administered* expenditure. It is consistent with amounts presented in the *Receipts (non-appropriated)* column of the Special Accounts Table.

The Agency Resourcing Table includes only those special appropriations and special accounts that have been established in law at the time of publication. The Agency Resourcing Table and Special Accounts Table exclude moneys held by an agency on trust for a person other than the Commonwealth. These amounts are not considered resourcing available to the agency, as they are not held on account of the Commonwealth and are not for the use or benefit of the Commonwealth.

PARLIAMENT
 Agency Resourcing – 2025-2026
Estimated Actual – 2024-2025

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating \$'000	Non- operating \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Operating \$'000	SPPs \$'000	Non- operating(c) \$'000	Special Appropriation \$'000	
Department of the Senate										
Outcome 1	29,328	-	200	-	-	-	-	-	-	29,528
	29,061	-	450	-	-	-	-	-	-	29,511
Total	29,328	-	200	-	-	-	-	-	-	29,528
	29,061	-	450	-	-	-	-	-	-	29,511
Department of the House of Representatives										
Outcome 1	29,838	-	75	-	-	362	-	-	-	30,275
	29,801	-	136	-	-	357	-	-	-	30,294
Total	29,838	-	75	-	-	362	-	-	-	30,275
	29,801	-	136	-	-	357	-	-	-	30,294
Department of Parliamentary Services										
Outcome 1	209,871	-	18,221	-	-	6,315	-	-	-	234,407
	210,169	-	16,875	-	-	6,432	-	-	-	233,476
Administered Assets and Liabilities	-	-	-	-	-	-	-	49,645	-	49,645
	-	-	-	-	-	-	-	41,133	-	41,133
Total	209,871	-	18,221	-	-	6,315	-	49,645	-	284,052
	210,169	-	16,875	-	-	6,432	-	41,133	-	274,609

PARLIAMENT
 Agency Resourcing – 2025-2026
Estimated Actual – 2024-2025

	Departmental					Administered				
Department/Outcome/ Non-operating	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Parliamentary Budget Office										
Outcome 1	9,463	-	-	-	-	-	-	-	-	9,463
	9,895	-	-	-	-	-	-	-	-	9,895
Total	9,463	-	-	-	-	-	-	-	-	9,463
	9,895	-	-	-	-	-	-	-	-	9,895
TOTAL	278,500	-	18,496	-	-	6,677	-	49,645	-	353,318
	278,926	-	17,461	-	-	6,789	-	41,133	-	344,309

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Department of Agriculture, Fisheries and Forestry											
Outcome 1	193,702	-	10,819	-	100,000	190,520	-	-	1,184,600	1,679,641	
	203,111	-	8,789	-	100,000	173,044	-	-	1,161,680	1,646,624	
Outcome 2	634,269	-	12,820	-	613,851	38,605	-	-	19,688	1,319,233	
	644,723	-	2,374	-	581,713	77,719	-	-	19,066	1,325,595	
Equity Injections	-	24,544	-	-	-	-	-	-	-	24,544	
	-	46,366	-	-	-	-	-	-	-	46,366	
Administered Assets and Liabilities	-	-	-	-	-	-	-	327,790	-	327,790	
	-	-	-	-	-	-	-	237,214	-	237,214	
Total	827,971	24,544	23,639	-	713,851	229,125	-	327,790	1,204,288	3,351,208	
	847,834	46,366	11,163	-	681,713	250,763	-	237,214	1,180,746	3,255,799	
Australian Pesticides and Veterinary Medicines Authority*											
Outcome 1	7,584	-	45,727	-	-	-	-	-	-	53,311	
	2,260	-	48,144	-	-	-	-	-	-	50,404	
Total	7,584	-	45,727	-	-	-	-	-	-	53,311	
	2,260	-	48,144	-	-	-	-	-	-	50,404	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cotton Research and Development Corporation*											
Outcome 1	-	-	31,483	-	-	-	-	-	-	31,483	
	-	-	27,895	-	-	-	-	-	-	27,895	
Total	-	-	31,483	-	-	-	-	-	-	31,483	
	-	-	27,895	-	-	-	-	-	-	27,895	
Fisheries Research and Development Corporation*											
Outcome 1	-	-	55,820	-	-	-	-	-	-	55,820	
	-	-	48,554	-	-	-	-	-	-	48,554	
Total	-	-	55,820	-	-	-	-	-	-	55,820	
	-	-	48,554	-	-	-	-	-	-	48,554	
Grains Research and Development Corporation*											
Outcome 1	-	-	339,126	-	-	-	-	-	-	339,126	
	-	-	379,092	-	-	-	-	-	-	379,092	
Total	-	-	339,126	-	-	-	-	-	-	339,126	
	-	-	379,092	-	-	-	-	-	-	379,092	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Regional Investment Corporation*											
Outcome 1	23,353	-	-	-	-	-	-	-	-	23,353	
	22,586	-	-	-	-	-	-	-	-	22,586	
Equity Injections	-	338	-	-	-	-	-	-	-	338	
	-	-	-	-	-	-	-	-	-	-	
Total	23,353	338	-	-	-	-	-	-	-	23,691	
	22,586	-	-	-	-	-	-	-	-	22,586	
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	53,434	-	-	-	-	-	-	53,434	
	-	-	55,273	-	-	-	-	-	-	55,273	
Total	-	-	53,434	-	-	-	-	-	-	53,434	
	-	-	55,273	-	-	-	-	-	-	55,273	
Wine Australia*											
Outcome 1	-	-	51,791	-	-	-	-	-	-	51,791	
	-	-	46,235	-	-	-	-	-	-	46,235	
Total	-	-	51,791	-	-	-	-	-	-	51,791	
	-	-	46,235	-	-	-	-	-	-	46,235	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Fisheries Management Authority											
Outcome 1	28,992	-	-	-	21,457	6,389	-	-	-	56,838	
	31,700	-	-	-	19,667	6,265	-	-	-	57,632	
Total	28,992	-	-	-	21,457	6,389	-	-	-	56,838	
	31,700	-	-	-	19,667	6,265	-	-	-	57,632	
PORTFOLIO	887,900	24,882	601,020	-	735,308	235,514	-	327,790	1,204,288	4,016,702	
TOTAL	904,380	46,366	616,356	-	701,380	257,028	-	237,214	1,180,746	3,943,470	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department											
Outcome 1	311,957	-	216,645	-	28,570	454,175	-	-	330	1,011,677	
	327,404	-	208,049	-	43,813	433,065	-	-	330	1,012,661	
Equity Injections	-	242	-	-	-	-	-	-	-	242	
	-	3,166	-	-	-	-	-	-	-	3,166	
Total	311,957	242	216,645	-	28,570	454,175	-	-	330	1,011,919	
	327,404	3,166	208,049	-	43,813	433,065	-	-	330	1,015,827	
Australian Human Rights Commission*											
Outcome 1	27,978	-	8,265	-	-	-	-	-	-	36,243	
	32,129	-	14,844	-	-	-	-	-	-	46,973	
Total	27,978	-	8,265	-	-	-	-	-	-	36,243	
	32,129	-	14,844	-	-	-	-	-	-	46,973	

ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Administrative Review Tribunal											
Outcome 1	274,470	-	300	-	-	-	-	-	7,800	282,570	
	259,289	-	-	-	-	-	-	-	7,800	267,089	
Equity Injections	-	2,038	-	-	-	-	-	-	-	2,038	
	-	2,316	-	-	-	-	-	-	-	2,316	
Total	274,470	2,038	300	-	-	-	-	-	7,800	284,608	
	259,289	2,316	-	-	-	-	-	-	7,800	269,405	
Australian Criminal Intelligence Commission											
Outcome 1	165,504	-	4,643	-	167,232	-	-	-	-	337,379	
	148,318	-	11,099	-	165,894	-	-	-	-	325,311	
Equity Injections	-	22,443	-	-	-	-	-	-	-	22,443	
	-	23,606	-	-	-	-	-	-	-	23,606	
Total	165,504	22,443	4,643	-	167,232	-	-	-	-	359,822	
	148,318	23,606	11,099	-	165,894	-	-	-	-	348,917	

ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Federal Police											
Outcome 1	915,142	-	35,942	-	52,158	2,412	-	-	50	1,005,704	
	921,036	-	77,634	-	52,131	3,357	-	-	50	1,054,208	
Outcome 2	-	-	235,616	-	-	-	-	-	-	235,616	
	-	-	224,663	-	-	-	-	-	-	224,663	
Outcome 3	738,229	-	95,210	-	-	100,933	-	-	-	934,372	
	717,568	-	94,616	-	-	55,211	-	-	-	867,395	
Equity Injections	-	34,284	-	-	-	-	-	-	-	34,284	
	-	47,990	-	-	-	-	-	-	-	47,990	
Total	1,653,371	34,284	366,768	-	52,158	103,345	-	-	50	2,209,976	
	1,638,604	47,990	396,913	-	52,131	58,568	-	-	50	2,194,256	
Australian Financial Security Authority											
Outcome 1	40,227	-	53,936	-	60,447	-	-	-	3,000	157,610	
	52,269	-	49,952	-	60,447	-	-	-	3,000	165,668	
Total	40,227	-	53,936	-	60,447	-	-	-	3,000	157,610	
	52,269	-	49,952	-	60,447	-	-	-	3,000	165,668	

ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Criminology											
Outcome 1	5,556	-	-	-	1,214	-	-	-	-	6,770	
	5,507	-	-	-	717	-	-	-	-	6,224	
Total	5,556	-	-	-	1,214	-	-	-	-	6,770	
	5,507	-	-	-	717	-	-	-	-	6,224	
Australian Law Reform Commission											
Outcome 1	3,095	-	1	-	2,000	-	-	-	-	5,096	
	2,998	-	1	-	1,000	-	-	-	-	3,999	
Total	3,095	-	1	-	2,000	-	-	-	-	5,096	
	2,998	-	1	-	1,000	-	-	-	-	3,999	
Australian Security Intelligence Organisation											
Outcome 1	676,685	-	21,069	-	-	-	-	-	-	697,754	
	662,043	-	21,075	-	-	-	-	-	-	683,118	
Equity Injections	-	96,190	-	-	-	-	-	-	-	96,190	
	-	87,153	-	-	-	-	-	-	-	87,153	
Total	676,685	96,190	21,069	-	-	-	-	-	-	793,944	
	662,043	87,153	21,075	-	-	-	-	-	-	770,271	

ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Transaction Reports and Analysis Centre											
Outcome 1	192,289	-	5,419	-	-	-	-	-	500	198,208	
	153,342	-	7,052	-	-	-	-	-	1,000	161,394	
Equity Injections	-	51,243	-	-	-	-	-	-	-	51,243	
	-	15,050	-	-	-	-	-	-	-	15,050	
Total	192,289	51,243	5,419	-	-	-	-	-	500	249,451	
	153,342	15,050	7,052	-	-	-	-	-	1,000	176,444	
Federal Court of Australia											
Outcome 1	84,186	-	1,435	-	-	-	-	-	600	86,221	
	81,679	-	1,435	-	-	-	-	-	600	83,714	
Outcome 2	50,396	-	-	-	-	-	-	-	100	50,496	
	50,354	-	-	-	-	-	-	-	100	50,454	
Outcome 3	125,246	-	-	-	-	967	-	-	200	126,413	
	119,439	-	-	-	-	947	-	-	200	120,586	
Outcome 4	147,586	-	798	-	-	-	-	-	-	148,384	
	162,888	-	792	-	-	-	-	-	-	163,680	
Total	407,414	-	2,233	-	-	967	-	-	900	411,514	
	414,360	-	2,227	-	-	947	-	-	900	418,434	

ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
High Court of Australia											
Outcome 1	21,185	-	560	-	-	-	-	-	-	21,745	
	20,993	-	625	-	-	-	-	-	-	21,618	
Equity Injections	-	550	-	-	-	-	-	-	-	550	
	-	550	-	-	-	-	-	-	-	550	
Total	21,185	550	560	-	-	-	-	-	-	22,295	
	20,993	550	625	-	-	-	-	-	-	22,168	
National Anti-Corruption Commission											
Outcome 1	66,337	-	-	-	-	-	-	-	-	66,337	
	65,551	-	-	-	-	-	-	-	-	65,551	
Equity Injections	-	168	-	-	-	-	-	-	-	168	
	-	11,007	-	-	-	-	-	-	-	11,007	
Total	66,337	168	-	-	-	-	-	-	-	66,505	
	65,551	11,007	-	-	-	-	-	-	-	76,558	

ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Australian Information Commissioner											
Outcome 1	40,270	-	-	-	-	-	-	-	-	40,270	
	38,291	-	-	-	-	-	-	-	-	38,291	
Total	40,270	-	-	-	-	-	-	-	-	40,270	
	38,291	-	-	-	-	-	-	-	-	38,291	
Office of the Commonwealth Ombudsman											
Outcome 1	48,405	-	4,700	-	-	-	-	-	-	53,105	
	46,358	-	4,700	-	-	-	-	-	-	51,058	
Total	48,405	-	4,700	-	-	-	-	-	-	53,105	
	46,358	-	4,700	-	-	-	-	-	-	51,058	
Office of the Director of Public Prosecutions											
Outcome 1	130,247	-	11,020	-	-	3,072	-	-	-	144,339	
	132,807	-	13,267	-	-	-	-	3,000	-	149,074	
Total	130,247	-	11,020	-	-	3,072	-	-	-	144,339	
	132,807	-	13,267	-	-	-	-	3,000	-	149,074	

ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Inspector-General of Intelligence and Security											
Outcome 1	20,954	-	86	-	-	-	-	-	-	21,040	
	16,483	-	86	-	-	-	-	-	-	16,569	
Total	20,954	-	86	-	-	-	-	-	-	21,040	
	16,483	-	86	-	-	-	-	-	-	16,569	
Office of Parliamentary Counsel											
Outcome 1	23,936	-	7,101	-	-	-	-	-	-	31,037	
	23,711	-	7,704	-	-	-	-	-	-	31,415	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	600	-	-	-	-	-	-	-	600	
Total	23,936	-	7,101	-	-	-	-	-	-	31,037	
	23,711	600	7,704	-	-	-	-	-	-	32,015	

ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Special Investigator											
Outcome 1	47,019	-	-	-	-	-	-	-	-	47,019	
	57,875	-	-	-	-	-	-	-	-	57,875	
Equity Injections	-	500	-	-	-	-	-	-	-	500	
	-	500	-	-	-	-	-	-	-	500	
Total	47,019	500	-	-	-	-	-	-	-	47,519	
	57,875	500	-	-	-	-	-	-	-	58,375	
PORTFOLIO TOTAL	4,156,899	207,658	702,746	-	311,621	561,559	-	-	12,580	5,953,063	
	4,098,332	191,938	737,594	-	324,002	492,580	-	3,000	13,080	5,860,526	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Climate Change, Energy, the Environment and Water											
Outcome 1	352,012	-	1,291	-	153,544	1,007,736	-	-	671,246	2,185,829	
	444,112	-	8,892	-	354,660	837,397	-	-	5,468	1,650,529	
Outcome 2	430,470	-	3,671	-	16,462	479,537	-	-	81	930,221	
	507,851	-	10,199	-	23,450	525,727	-	-	81	1,067,308	
Outcome 3	335,809	-	4,000	-	-	5,000	-	-	-	344,809	
	318,135	-	4,927	-	-	5,000	-	-	-	328,062	
Outcome 4	117,202	-	248	-	2,302	111,863	-	-	-	231,615	
	129,303	-	364	-	2,507	139,771	-	-	-	271,945	
Equity Injections	-	16,089	-	-	-	-	-	-	-	16,089	
	-	19,305	-	-	-	-	-	-	-	19,305	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,300,307	-	1,300,307	
	-	-	-	-	-	-	-	6,248,113	-	6,248,113	
Total	1,235,493	16,089	9,210	-	172,308	1,604,136	-	1,300,307	671,327	5,008,870	
	1,399,401	19,305	24,382	-	380,617	1,507,895	-	6,248,113	5,549	9,585,262	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Marine Science*											
Outcome 1	89,775	-	79,206	-	-	-	-	-	-	168,981	
	81,869	-	85,046	-	-	-	-	-	-	166,915	
Equity Injections	-	3,924	-	-	-	-	-	-	-	3,924	
	-	11,416	-	-	-	-	-	-	-	11,416	
Total	89,775	3,924	79,206	-	-	-	-	-	-	172,905	
	81,869	11,416	85,046	-	-	-	-	-	-	178,331	
Australian Renewable Energy Agency*											
Outcome 1	62,242	-	678,236	-	-	-	-	-	-	740,478	
	466,862	-	1,420	-	-	-	-	-	-	468,282	
Total	62,242	-	678,236	-	-	-	-	-	-	740,478	
	466,862	-	1,420	-	-	-	-	-	-	468,282	
Clean Energy Finance Corporation*											
Outcome 1	20,197	-	484,177	-	-	-	-	-	-	504,374	
	20,800	-	357,052	-	-	-	-	-	-	377,852	
Total	20,197	-	484,177	-	-	-	-	-	-	504,374	
	20,800	-	357,052	-	-	-	-	-	-	377,852	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Director of National Parks*											
Outcome 1	135,996	-	33,670	-	-	-	-	-	-	169,666	
	114,663	-	36,961	-	-	-	-	-	-	151,624	
Equity Injections	-	30,933	-	-	-	-	-	-	-	30,933	
	-	72,588	-	-	-	-	-	-	-	72,588	
Total	135,996	30,933	33,670	-	-	-	-	-	-	200,599	
	114,663	72,588	36,961	-	-	-	-	-	-	224,212	
Murray-Darling Basin Authority*											
Outcome 1	66,529	-	136,417	-	-	-	-	-	-	202,946	
	85,825	-	128,681	-	-	-	-	-	-	214,506	
Total	66,529	-	136,417	-	-	-	-	-	-	202,946	
	85,825	-	128,681	-	-	-	-	-	-	214,506	
Sydney Harbour Federation Trust*											
Outcome 1	-	-	22,414	-	-	-	-	-	-	22,414	
	650	-	22,742	-	-	-	-	-	-	23,392	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	18,911	-	-	-	-	-	-	-	18,911	
Total	-	-	22,414	-	-	-	-	-	-	22,414	
	650	18,911	22,742	-	-	-	-	-	-	42,303	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bureau of Meteorology											
Outcome 1	439,156	-	124,300	-	-	-	-	-	-	563,456	
	449,753	-	124,300	-	-	-	-	-	-	574,053	
Equity Injections	-	28,199	-	-	-	-	-	-	-	28,199	
	-	30,794	-	-	-	-	-	-	-	30,794	
Total	439,156	28,199	124,300	-	-	-	-	-	-	591,655	
	449,753	30,794	124,300	-	-	-	-	-	-	604,847	
Clean Energy Regulator											
Outcome 1	100,280	-	-	-	3,500	65,025	-	-	509	169,314	
	109,067	-	-	-	3,500	67,208	-	-	509	180,284	
Outcome 2	7,459	-	-	-	-	-	-	-	-	7,459	
	6,500	-	-	-	-	-	-	-	-	6,500	
Total	107,739	-	-	-	3,500	65,025	-	-	509	176,773	
	115,567	-	-	-	3,500	67,208	-	-	509	186,784	
Climate Change Authority											
Outcome 1	14,023	-	-	-	-	-	-	-	-	14,023	
	13,886	-	-	-	-	-	-	-	-	13,886	
Total	14,023	-	-	-	-	-	-	-	-	14,023	
	13,886	-	-	-	-	-	-	-	-	13,886	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Great Barrier Reef Marine Park Authority											
Outcome 1	77,725	-	4,109	12,000	19,296	-	-	-	-	113,130	
	80,961	-	4,083	11,000	19,305	-	-	-	-	115,349	
Equity Injections	-	13,045	-	-	-	-	-	-	-	13,045	
	-	5,552	-	-	-	-	-	-	-	5,552	
Total	77,725	13,045	4,109	12,000	19,296	-	-	-	-	126,175	
	80,961	5,552	4,083	11,000	19,305	-	-	-	-	120,901	
PORTFOLIO	2,248,875	92,190	1,571,739	12,000	195,104	1,669,161	-	1,300,307	671,836	7,761,212	
TOTAL	2,830,237	158,566	784,667	11,000	403,422	1,575,103	-	6,248,113	6,058	12,017,166	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

DEFENCE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Defence											
Outcome 1	317,883	-	-	-	-	-	-	-	-	317,883	
	324,416	-	1,908	-	-	-	-	-	-	326,324	
Outcome 2	43,532,946	-	982,448	-	114,222	-	-	-	4,935,117	49,564,733	
	41,207,620	-	2,023,960	-	99,396	-	-	-	4,544,108	47,875,084	
Equity Injections	-	12,274,359	-	-	-	-	-	-	-	12,274,359	
	-	10,952,770	-	-	-	-	-	-	-	10,952,770	
Total	43,850,829	12,274,359	982,448	-	114,222	-	-	-	4,935,117	62,156,975	
	41,532,036	10,952,770	2,025,868	-	99,396	-	-	-	4,544,108	59,154,178	
Army and Air Force Canteen Service*											
Outcome 1	-	-	34,458	-	-	-	-	-	-	34,458	
	-	-	33,465	-	-	-	-	-	-	33,465	
Total	-	-	34,458	-	-	-	-	-	-	34,458	
	-	-	33,465	-	-	-	-	-	-	33,465	
Australian Military Forces Relief Trust Fund*											
Outcome 1	-	-	844	-	-	-	-	-	-	844	
	-	-	844	-	-	-	-	-	-	844	
Total	-	-	844	-	-	-	-	-	-	844	
	-	-	844	-	-	-	-	-	-	844	

DEFENCE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Strategic Policy Institute Limited#											
Outcome 1	-	-	14,769	-	-	-	-	-	-	14,769	
	-	-	14,955	-	-	-	-	-	-	14,955	
Total	-	-	14,769	-	-	-	-	-	-	14,769	
	-	-	14,955	-	-	-	-	-	-	14,955	
Defence Housing Australia*											
Outcome 1	-	-	1,085,075	-	-	-	-	-	-	1,085,075	
	-	-	877,189	-	-	-	-	-	-	877,189	
Total	-	-	1,085,075	-	-	-	-	-	-	1,085,075	
	-	-	877,189	-	-	-	-	-	-	877,189	
Royal Australian Air Force Veterans Residences Trust Fund*											
Outcome 1	-	-	656	-	-	-	-	-	-	656	
	-	-	656	-	-	-	-	-	-	656	
Total	-	-	656	-	-	-	-	-	-	656	
	-	-	656	-	-	-	-	-	-	656	

DEFENCE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Air Force Welfare Trust Fund*											
Outcome 1	-	-	1,710	-	-	-	-	-	-	1,710	
	-	-	1,710	-	-	-	-	-	-	1,710	
Total	-	-	1,710	-	-	-	-	-	-	1,710	
	-	-	1,710	-	-	-	-	-	-	1,710	
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*											
Outcome 1	-	-	18,596	-	-	-	-	-	-	18,596	
	-	-	18,596	-	-	-	-	-	-	18,596	
Total	-	-	18,596	-	-	-	-	-	-	18,596	
	-	-	18,596	-	-	-	-	-	-	18,596	
Royal Australian Navy Relief Trust Fund*											
Outcome 1	-	-	810	-	-	-	-	-	-	810	
	-	-	720	-	-	-	-	-	-	720	
Total	-	-	810	-	-	-	-	-	-	810	
	-	-	720	-	-	-	-	-	-	720	

DEFENCE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Signals Directorate											
Outcome 1	1,778,497	-	3,064	-	-	-	-	-	-	1,781,561	
	1,713,109	-	2,994	-	-	-	-	-	-	1,716,103	
Equity Injections	-	699,859	-	-	-	-	-	-	-	699,859	
	-	1,027,283	-	-	-	-	-	-	-	1,027,283	
Total	1,778,497	699,859	3,064	-	-	-	-	-	-	2,481,420	
	1,713,109	1,027,283	2,994	-	-	-	-	-	-	2,743,386	
Australian Submarine Agency											
Outcome 1	388,788	-	-	-	-	-	-	-	-	388,788	
	300,111	-	-	-	-	-	-	-	-	300,111	
Equity Injections	-	8,806	-	-	-	-	-	-	-	8,806	
	-	52,843	-	-	-	-	-	-	-	52,843	
Total	388,788	8,806	-	-	-	-	-	-	-	397,594	
	300,111	52,843	-	-	-	-	-	-	-	352,954	

DEFENCE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Veterans' Affairs											
Outcome 1	382,559	-	3,802	-	114,619	75,518	-	-	11,238,941	11,815,439	
	383,014	-	3,922	-	115,335	86,481	-	-	9,680,723	10,269,475	
Outcome 2	193,834	-	3,070	-	-	32,261	-	-	4,796,455	5,025,620	
	208,383	-	2,770	-	-	33,726	-	-	4,631,518	4,876,397	
Outcome 3	16,212	-	683	-	45	50,056	-	-	-	66,996	
	15,996	-	621	-	45	46,893	-	-	-	63,555	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	193	-	-	-	-	-	-	-	193	
Administered Assets and Liabilities	-	-	-	-	-	-	-	593	-	593	
	-	-	-	-	-	-	-	2,328	-	2,328	
Total	592,605	-	7,555	-	114,664	157,835	-	593	16,035,396	16,908,648	
	607,393	193	7,313	-	115,380	167,100	-	2,328	14,312,241	15,211,948	

DEFENCE

Agency Resourcing – 2025-2026
Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian War Memorial*											
Outcome 1	50,451	-	8,170	-	-	-	-	-	-	58,621	
	50,301	-	11,199	-	-	-	-	-	-	61,500	
Equity Injections	-	84,666	-	-	-	-	-	-	-	84,666	
	-	106,522	-	-	-	-	-	-	-	106,522	
Total	50,451	84,666	8,170	-	-	-	-	-	-	143,287	
	50,301	106,522	11,199	-	-	-	-	-	-	168,022	
PORTFOLIO	46,661,170	13,067,690	2,158,155	-	228,886	157,835	-	593	20,970,513	83,244,842	
TOTAL	44,202,950	12,139,611	2,995,509	-	214,776	167,100	-	2,328	18,856,349	78,578,623	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EDUCATION

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education											
Outcome 1	246,996	-	-	-	-	785,254	132,145	-	48,581,634	49,746,029	
	251,922	-	-	-	-	3,658,825	133,572	-	47,150,996	51,195,315	
Outcome 2	168,850	-	3,131	-	11,446	518,651	-	-	20,850,608	21,552,686	
	158,411	-	3,827	-	11,102	566,127	-	-	19,765,752	20,505,219	
Equity Injections	-	32,186	-	-	-	-	-	-	-	32,186	
	-	37,346	-	-	-	-	-	-	-	37,346	
Total	415,846	32,186	3,131	-	11,446	1,303,905	132,145	-	69,432,242	71,330,901	
	410,333	37,346	3,827	-	11,102	4,224,952	133,572	-	66,916,748	71,737,880	
Australian Curriculum, Assessment and Reporting Authority*											
Outcome 1	-	-	34,708	-	-	-	-	-	-	34,708	
	-	-	34,995	-	-	-	-	-	-	34,995	
Total	-	-	34,708	-	-	-	-	-	-	34,708	
	-	-	34,995	-	-	-	-	-	-	34,995	

EDUCATION

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute for Teaching and School Leadership Limited#											
Outcome 1	-	-	13,602	-	-	-	-	-	-	13,602	
	-	-	18,339	-	-	-	-	-	-	18,339	
Total	-	-	13,602	-	-	-	-	-	-	13,602	
	-	-	18,339	-	-	-	-	-	-	18,339	
Australian Research Council											
Outcome 1	24,606	-	255	-	-	1,040,015	-	-	-	1,064,876	
	24,293	-	858	-	-	1,031,328	-	-	-	1,056,479	
Total	24,606	-	255	-	-	1,040,015	-	-	-	1,064,876	
	24,293	-	858	-	-	1,031,328	-	-	-	1,056,479	

EDUCATION

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Tertiary Education Quality and Standards Agency											
Outcome 1	23,161	-	655	-	-	-	-	-	200	24,016	
	25,605	-	655	-	-	-	-	-	200	26,460	
Total	23,161	-	655	-	-	-	-	-	200	24,016	
	25,605	-	655	-	-	-	-	-	200	26,460	
PORTFOLIO	463,613	32,186	52,351	-	11,446	2,343,920	132,145	-	69,432,442	72,468,103	
TOTAL	460,231	37,346	58,674	-	11,102	5,256,280	133,572	-	66,916,948	72,874,153	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Employment and Workplace Relations											
Outcome 1	470,310	-	37,324	-	-	1,992,903	-	-	30	2,500,567	
	483,015	-	71,299	-	-	1,898,674	-	-	30	2,453,018	
Outcome 2	276,961	-	27,760	-	3,412	1,838,733	-	-	574,900	2,721,766	
	353,124	-	53,643	-	3,292	1,903,082	-	-	537,815	2,850,956	
Outcome 3	83,770	-	6,028	-	-	82,664	-	-	625,159	797,621	
	86,706	-	11,312	-	-	95,306	-	-	634,104	827,428	
Equity Injections	-	24,527	-	-	-	-	-	-	-	24,527	
	-	69,831	-	-	-	-	-	-	-	69,831	
Total	831,041	24,527	71,112	-	3,412	3,914,300	-	-	1,200,089	6,044,481	
	922,845	69,831	136,254	-	3,292	3,897,062	-	-	1,171,949	6,201,233	
Comcare*											
Outcome 1	6,240	-	421,488	-	-	-	-	-	-	427,728	
	6,679	-	406,506	-	-	-	-	-	-	413,185	
Total	6,240	-	421,488	-	-	-	-	-	-	427,728	
	6,679	-	406,506	-	-	-	-	-	-	413,185	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Asbestos and Silica Safety and Eradication Agency											
Outcome 1	5,927	-	-	-	-	-	-	-	-	5,927	
	5,876	-	-	-	-	-	-	-	-	5,876	
Total	5,927	-	-	-	-	-	-	-	-	5,927	
	5,876	-	-	-	-	-	-	-	-	5,876	
Australian Skills Quality Authority											
Outcome 1	59,641	-	-	-	-	-	-	-	357	59,998	
	54,417	-	-	-	-	-	-	-	357	54,774	
Total	59,641	-	-	-	-	-	-	-	357	59,998	
	54,417	-	-	-	-	-	-	-	357	54,774	
Fair Work Commission											
Outcome 1	114,029	-	210	-	-	-	-	-	500	114,739	
	119,487	-	210	-	-	-	-	-	500	120,197	
Total	114,029	-	210	-	-	-	-	-	500	114,739	
	119,487	-	210	-	-	-	-	-	500	120,197	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2025-2026
Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Fair Work Ombudsman											
Outcome 1	189,110	-	600	-	-	-	-	-	1,500	191,210	
	183,744	-	600	-	-	-	-	-	1,500	185,844	
Total	189,110	-	600	-	-	-	-	-	1,500	191,210	
	183,744	-	600	-	-	-	-	-	1,500	185,844	
Safe Work Australia											
Outcome 1	12,998	-	-	-	13,001	-	-	-	-	25,999	
	12,572	-	139	-	12,573	-	-	-	-	25,284	
Total	12,998	-	-	-	13,001	-	-	-	-	25,999	
	12,572	-	139	-	12,573	-	-	-	-	25,284	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Seafarers Safety, Rehabilitation and Compensation Authority										
Outcome 1	-	-	-	-	189	-	-	-	-	189
	-	-	-	-	183	-	-	-	-	183
Total	-	-	-	-	189	-	-	-	-	189
	-	-	-	-	183	-	-	-	-	183
PORTFOLIO	1,218,986	24,527	493,410	-	16,602	3,914,300	-	-	1,202,446	6,870,271
TOTAL	1,305,620	69,831	543,709	-	16,048	3,897,062	-	-	1,174,306	7,006,576

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Department of Finance											
Outcome 1	98,712	-	1,616	-	-	-	-	-	-	100,328	
	99,247	-	1,616	-	-	-	-	-	-	100,863	
Outcome 2	446,083	-	72,058	-	67,112,513	10,703	-	-	9,994,535	77,635,892	
	392,604	-	124,814	-	69,200,111	10,832	-	-	9,609,394	79,337,755	
Outcome 3	23,276	-	220	-	-	400,283	-	-	272,311	696,090	
	26,591	-	220	-	-	428,574	-	-	354,835	810,220	
Equity Injections	-	280,685	-	-	-	-	-	-	-	280,685	
	-	769,067	-	-	-	-	-	-	-	769,067	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,933,506	-	2,933,506	
	-	-	-	-	-	-	-	1,041,567	-	1,041,567	
Total	568,071	280,685	73,894	-	67,112,513	410,986	-	2,933,506	10,266,846	81,646,501	
	518,442	769,067	126,650	-	69,200,111	439,406	-	1,041,567	9,964,229	82,059,472	
Commonwealth Superannuation Corporation*											
Outcome 1	-	-	-	-	189,426	-	-	-	-	189,426	
	-	-	-	-	185,974	-	-	-	-	185,974	
Total	-	-	-	-	189,426	-	-	-	-	189,426	
	-	-	-	-	185,974	-	-	-	-	185,974	

FINANCE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Electoral Commission											
Outcome 1	549,902	-	11,038	16,116	-	-	-	-	-	577,056	
	816,075	-	11,038	16,116	-	-	-	-	75,500	918,729	
Total	549,902	-	11,038	16,116	-	-	-	-	-	577,056	
	816,075	-	11,038	16,116	-	-	-	-	75,500	918,729	
Digital Transformation Agency											
Outcome 1	52,799	-	6,440	-	405,262	-	-	-	-	464,501	
	52,590	-	5,095	-	395,319	-	-	-	-	453,004	
Total	52,799	-	6,440	-	405,262	-	-	-	-	464,501	
	52,590	-	5,095	-	395,319	-	-	-	-	453,004	
Future Fund Management Agency											
Outcome 1	-	-	-	-	690,786	-	-	-	-	690,786	
	-	-	-	-	651,757	-	-	-	-	651,757	
Total	-	-	-	-	690,786	-	-	-	-	690,786	
	-	-	-	-	651,757	-	-	-	-	651,757	

FINANCE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Independent Parliamentary Expenses Authority											
Outcome 1	9,307	-	-	-	-	47,253	-	-	36,414	92,974	
	10,759	-	-	-	-	46,562	-	-	35,875	93,196	
Total	9,307	-	-	-	-	47,253	-	-	36,414	92,974	
	10,759	-	-	-	-	46,562	-	-	35,875	93,196	

FINANCE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Parliamentary Workplace Support Service											
Outcome 1	17,472	-	-	-	-	9,170	-	-	-	26,642	
	18,501	-	-	-	-	82	-	6,536	-	25,119	
Total	17,472	-	-	-	-	9,170	-	-	-	26,642	
	18,501	-	-	-	-	82	-	6,536	-	25,119	
PORTFOLIO	1,197,551	280,685	91,372	16,116	68,397,987	467,409	-	2,933,506	10,303,260	83,687,886	
TOTAL	1,416,367	769,067	142,783	16,116	70,433,161	486,050	-	1,048,103	10,075,604	84,387,251	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Foreign Affairs and Trade											
Outcome 1	1,709,406	-	131,439	-	1,000	4,886,695	-	-	410,192	7,138,732	
	1,677,264	-	131,439	-	1,000	4,876,452	-	-	371,833	7,057,988	
Outcome 2	517,093	-	-	-	-	750	-	-	2,100	519,943	
	558,008	-	-	-	-	750	-	-	2,100	560,858	
Outcome 3	185,359	-	-	-	40,098	-	-	-	-	225,457	
	179,446	-	-	-	39,698	-	-	-	-	219,144	
Equity Injections	-	142,112	-	-	-	-	-	-	-	142,112	
	-	177,265	-	-	-	-	-	-	-	177,265	
Administered Assets and Liabilities	-	-	-	-	-	-	-	36,500	-	36,500	
	-	-	-	-	-	-	-	286,932	-	286,932	
Total	2,411,858	142,112	131,439	-	41,098	4,887,445	-	36,500	412,292	8,062,744	
	2,414,718	177,265	131,439	-	40,698	4,877,202	-	286,932	373,933	8,302,187	
Tourism Australia*											
Outcome 1	153,772	-	42,123	-	-	-	-	-	-	195,895	
	153,564	-	40,761	-	-	-	-	-	-	194,325	
Total	153,772	-	42,123	-	-	-	-	-	-	195,895	
	153,564	-	40,761	-	-	-	-	-	-	194,325	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Centre for International Agricultural Research											
Outcome 1	11,951	-	3,035	-	11,835	108,686	-	-	-	135,507	
	10,269	-	3,074	-	2,693	107,058	-	-	-	123,094	
Total	11,951	-	3,035	-	11,835	108,686	-	-	-	135,507	
	10,269	-	3,074	-	2,693	107,058	-	-	-	123,094	
Australian Secret Intelligence Service											
Outcome 1	552,170	-	30,998	-	-	-	-	-	-	583,168	
	467,675	-	31,123	-	-	-	-	-	-	498,798	
Equity Injections	-	76,583	-	-	-	-	-	-	-	76,583	
	-	40,975	-	-	-	-	-	-	-	40,975	
Total	552,170	76,583	30,998	-	-	-	-	-	-	659,751	
	467,675	40,975	31,123	-	-	-	-	-	-	539,773	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Trade and Investment Commission										
Outcome 1	256,568	-	25,422	-	-	113,850	-	-	-	395,840
	264,803	-	25,422	-	-	164,050	-	-	-	454,275
Outcome 2	11,436	-	1,000	-	-	-	-	-	-	12,436
	11,427	-	1,000	-	-	-	-	-	-	12,427
Equity Injections	-	2,734	-	-	-	-	-	-	-	2,734
	-	13,733	-	-	-	-	-	-	-	13,733
Total	268,004	2,734	26,422	-	-	113,850	-	-	-	411,010
	276,230	13,733	26,422	-	-	164,050	-	-	-	480,435
PORTFOLIO	3,397,755	221,429	234,017	-	52,933	5,109,981	-	36,500	412,292	9,464,907
TOTAL	3,322,456	231,973	232,819	-	43,391	5,148,310	-	286,932	373,933	9,639,814

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Health and Aged Care											
Outcome 1	586,667	-	33,670	-	231,391	8,266,916	-	-	2,058,377	11,177,021	
	598,930	-	39,257	-	227,306	7,661,837	-	-	2,005,612	10,532,942	
Outcome 2	225,289	-	-	-	-	1,998,832	-	-	8,391,907	10,616,028	
	225,381	-	-	-	-	1,974,441	-	-	8,216,921	10,416,743	
Outcome 3	809,463	-	-	-	-	6,539,935	-	-	36,139,032	43,488,430	
	894,415	-	-	-	-	5,921,664	-	-	32,793,650	39,609,729	
Outcome 4	13,047	-	-	-	-	158,846	-	-	-	171,893	
	13,028	-	-	-	-	166,158	-	-	-	179,186	
Equity Injections	-	141,628	-	-	-	-	-	-	-	141,628	
	-	16,014	-	-	-	-	-	-	-	16,014	
Administered Assets and Liabilities	-	-	-	-	-	-	-	299,364	-	299,364	
	-	-	-	-	-	-	-	100,213	-	100,213	
Total	1,634,466	141,628	33,670	-	231,391	16,964,529	-	299,364	46,589,316	65,894,364	
	1,731,754	16,014	39,257	-	227,306	15,724,100	-	100,213	43,016,183	60,854,827	

HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Commission on Safety and Quality in Health Care*											
Outcome 1	-	-	33,110	-	-	-	-	-	-	33,110	
	-	-	33,198	-	-	-	-	-	-	33,198	
Total	-	-	33,110	-	-	-	-	-	-	33,110	
	-	-	33,198	-	-	-	-	-	-	33,198	
Australian Digital Health Agency*											
Outcome 1	302,513	-	37,250	-	-	-	-	-	-	339,763	
	286,896	-	32,250	-	-	-	-	-	-	319,146	
Equity Injections	-	18,240	-	-	-	-	-	-	-	18,240	
	-	45,773	-	-	-	-	-	-	-	45,773	
Total	302,513	18,240	37,250	-	-	-	-	-	-	358,003	
	286,896	45,773	32,250	-	-	-	-	-	-	364,919	
Australian Institute of Health and Welfare*											
Outcome 1	36,547	-	81,000	-	-	-	-	-	-	117,547	
	36,489	-	81,530	-	-	-	-	-	-	118,019	
Total	36,547	-	81,000	-	-	-	-	-	-	117,547	
	36,489	-	81,530	-	-	-	-	-	-	118,019	

HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Sports Commission*											
Outcome 1	449,037	-	20,223	-	-	-	-	-	-	469,260	
	449,257	-	30,097	-	-	-	-	-	-	479,354	
Equity Injections	-	710	-	-	-	-	-	-	-	710	
	-	355	-	-	-	-	-	-	-	355	
Total	449,037	710	20,223	-	-	-	-	-	-	469,970	
	449,257	355	30,097	-	-	-	-	-	-	479,709	
Australian Sports Foundation Limited#											
Outcome 1	-	-	128,098	-	-	-	-	-	-	128,098	
	-	-	111,098	-	-	-	-	-	-	111,098	
Total	-	-	128,098	-	-	-	-	-	-	128,098	
	-	-	111,098	-	-	-	-	-	-	111,098	
Food Standards Australia New Zealand*											
Outcome 1	18,015	-	5,393	-	-	-	-	-	-	23,408	
	17,855	-	4,200	-	-	-	-	-	-	22,055	
Total	18,015	-	5,393	-	-	-	-	-	-	23,408	
	17,855	-	4,200	-	-	-	-	-	-	22,055	

HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Independent Health and Aged Care Pricing Authority*											
Outcome 1	-	-	57,929	-	-	-	-	-	-	57,929	
	-	-	59,752	-	-	-	-	-	-	59,752	
Total	-	-	57,929	-	-	-	-	-	-	57,929	
	-	-	59,752	-	-	-	-	-	-	59,752	
Aged Care Quality and Safety Commission											
Outcome 1	338,996	-	1,734	-	-	-	-	-	-	340,730	
	305,036	-	12,854	-	-	-	-	-	-	317,890	
Equity Injections	-	50	-	-	-	-	-	-	-	50	
	-	150	-	-	-	-	-	-	-	150	
Total	338,996	50	1,734	-	-	-	-	-	-	340,780	
	305,036	150	12,854	-	-	-	-	-	-	318,040	
Australian National Preventive Health Agency											
Total	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	

HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	7,252	-	-	-	-	52,833	-	-	-	60,085	
	7,187	-	-	-	-	51,906	-	-	-	59,093	
Total	7,252	-	-	-	-	52,833	-	-	-	60,085	
	7,187	-	-	-	-	51,906	-	-	-	59,093	
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	24,637	-	-	-	15,431	-	-	-	-	40,068	
	26,151	-	-	-	14,993	-	-	-	-	41,144	
Equity Injections	-	1,820	-	-	-	-	-	-	-	1,820	
	-	-	-	-	-	-	-	-	-	-	
Total	24,637	1,820	-	-	15,431	-	-	-	-	41,888	
	26,151	-	-	-	14,993	-	-	-	-	41,144	
Cancer Australia											
Outcome 1	13,456	-	2,512	-	-	33,199	-	-	-	49,167	
	14,194	-	3,083	-	-	34,362	-	-	-	51,639	
Total	13,456	-	2,512	-	-	33,199	-	-	-	49,167	
	14,194	-	3,083	-	-	34,362	-	-	-	51,639	

HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Blood Authority											
Outcome 1	9,257	-	450	-	2,135,363	10,171	-	-	-	2,155,241	
	9,102	-	450	-	1,857,726	8,429	-	-	-	1,875,707	
Total	9,257	-	450	-	2,135,363	10,171	-	-	-	2,155,241	
	9,102	-	450	-	1,857,726	8,429	-	-	-	1,875,707	
National Health and Medical Research Council											
Outcome 1	46,156	-	5,974	-	10,000	973,172	-	-	-	1,035,302	
	38,438	-	19,720	-	10,000	953,872	-	-	-	1,022,030	
Total	46,156	-	5,974	-	10,000	973,172	-	-	-	1,035,302	
	38,438	-	19,720	-	10,000	953,872	-	-	-	1,022,030	
National Health Funding Body											
Outcome 1	6,954	-	-	-	-	-	-	-	-	6,954	
	6,879	-	-	-	-	-	-	-	-	6,879	
Total	6,954	-	-	-	-	-	-	-	-	6,954	
	6,879	-	-	-	-	-	-	-	-	6,879	

HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Inspector-General of Aged Care											
Outcome 1	6,256	-	-	-	-	-	-	-	-	6,256	
	8,887	-	-	-	-	-	-	-	-	8,887	
Equity Injections	-	900	-	-	-	-	-	-	-	900	
	-	7,261	-	-	-	-	-	-	-	7,261	
Total	6,256	900	-	-	-	-	-	-	-	7,156	
	8,887	7,261	-	-	-	-	-	-	-	16,148	
Professional Services Review											
Outcome 1	16,345	-	-	-	-	-	-	-	-	16,345	
	16,182	-	-	-	-	-	-	-	-	16,182	
Total	16,345	-	-	-	-	-	-	-	-	16,345	
	16,182	-	-	-	-	-	-	-	-	16,182	

HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sport Integrity Australia											
Outcome 1	43,259	-	1,986	-	-	4,746	-	-	-	49,991	
	42,783	-	1,986	-	-	4,684	-	-	-	49,453	
Total	43,259	-	1,986	-	-	4,746	-	-	-	49,991	
	42,783	-	1,986	-	-	4,684	-	-	-	49,453	
PORTFOLIO	2,953,146	163,348	409,329	-	2,392,185	18,038,650	-	299,364	46,589,316	70,845,338	
TOTAL	2,997,090	69,553	429,475	-	2,110,025	16,777,353	-	100,213	43,016,183	65,499,892	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HOME AFFAIRS
Agency Resourcing – 2025-2026
Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Home Affairs											
Outcome 1	252,144	-	26,420	-	-	118,224	-	-	-	396,788	
	261,458	-	39,002	-	-	108,766	-	-	600	409,826	
Outcome 2	1,106,224	-	123,147	-	-	1,259,962	-	-	-	2,489,333	
	1,186,652	-	155,872	-	-	1,320,342	-	-	-	2,662,866	
Outcome 3	2,434,986	-	78,810	-	-	973,435	-	-	730,000	4,217,231	
	2,297,253	-	113,042	-	-	894,830	-	-	870,000	4,175,125	
Equity Injections	-	57,606	-	-	-	-	-	-	-	57,606	
	-	116,874	-	-	-	-	-	-	-	116,874	
Administered Assets and Liabilities	-	-	-	-	-	-	-	131,821	-	131,821	
	-	-	-	-	-	-	-	64,949	-	64,949	
Total	3,793,354	57,606	228,377	-	-	2,351,621	-	131,821	730,000	7,292,779	
	3,745,363	116,874	307,916	-	-	2,323,938	-	64,949	870,600	7,429,640	

HOME AFFAIRS
Agency Resourcing – 2025-2026
Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Emergency Management Agency											
Outcome 1	135,307	-	-	-	-	120,464	-	-	11,000	266,771	
	151,701	-	-	-	-	187,389	-	-	192,460	531,550	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	791	-	-	-	-	-	-	-	791	
Administered Assets and Liabilities	-	-	-	-	-	-	-	7,888	-	7,888	
	-	-	-	-	-	-	-	15,420	-	15,420	
Total	135,307	-	-	-	-	120,464	-	7,888	11,000	274,659	
	151,701	791	-	-	-	187,389	-	15,420	192,460	547,761	
PORTFOLIO	3,928,661	57,606	228,377	-	-	2,472,085	-	139,709	741,000	7,567,438	
TOTAL	3,897,064	117,665	307,916	-	-	2,511,327	-	80,369	1,063,060	7,977,401	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Industry, Science and Resources											
Outcome 1	665,884	-	88,871	-	69,861	1,050,029	-	-	54,624	1,929,269	
	680,737	-	110,206	-	66,858	1,485,371	-	-	51,582	2,394,754	
Equity Injections	-	58,046	-	-	-	-	-	-	-	58,046	
	-	73,848	-	-	-	-	-	-	-	73,848	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,037	-	1,037	
	-	-	-	-	-	-	-	-	-	-	
Total	665,884	58,046	88,871	-	69,861	1,050,029	-	1,037	54,624	1,988,352	
	680,737	73,848	110,206	-	66,858	1,485,371	-	-	51,582	2,468,602	
Australian Nuclear Science and Technology Organisation*											
Outcome 1	384,299	-	152,950	-	-	-	-	-	-	537,249	
	268,464	-	142,792	-	-	-	-	-	-	411,256	
Equity Injections	-	89,306	-	-	-	-	-	-	-	89,306	
	-	70,711	-	-	-	-	-	-	-	70,711	
Total	384,299	89,306	152,950	-	-	-	-	-	-	626,555	
	268,464	70,711	142,792	-	-	-	-	-	-	481,967	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	983,124	-	756,795	-	-	-	-	-	-	1,739,919	
	916,459	-	741,025	-	-	-	-	-	-	1,657,484	
Equity Injections	-	20,956	-	-	-	-	-	-	-	20,956	
	-	50,100	-	-	-	-	-	-	-	50,100	
Total	983,124	20,956	756,795	-	-	-	-	-	-	1,760,875	
	916,459	50,100	741,025	-	-	-	-	-	-	1,707,584	
National Offshore Petroleum Safety and Environmental Management Authority*											
Outcome 1	1,755	-	58,642	-	-	-	-	-	-	60,397	
	21,306	-	63,926	-	-	-	-	-	-	85,232	
Total	1,755	-	58,642	-	-	-	-	-	-	60,397	
	21,306	-	63,926	-	-	-	-	-	-	85,232	
National Reconstruction Fund Corporation*											
Outcome 1	14,200	-	27,622	-	-	-	-	-	-	41,822	
	18,000	-	19,427	-	-	-	-	-	-	37,427	
Total	14,200	-	27,622	-	-	-	-	-	-	41,822	
	18,000	-	19,427	-	-	-	-	-	-	37,427	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Geoscience Australia											
Outcome 1	352,466	-	31,146	-	-	19	-	-	-	383,631	
	341,872	-	32,658	-	-	19	-	-	-	374,549	
Equity Injections	-	24,626	-	-	-	-	-	-	-	24,626	
	-	5,739	-	-	-	-	-	-	-	5,739	
Total	352,466	24,626	31,146	-	-	19	-	-	-	408,257	
	341,872	5,739	32,658	-	-	19	-	-	-	380,288	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered				
						Appropriation Bill No.2				
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
IP Australia										
Outcome 1	382	-	-	-	284,264	-	-	-	-	284,646
	380	-	-	-	272,307	-	-	-	-	272,687
Total	382	-	-	-	284,264	-	-	-	-	284,646
	380	-	-	-	272,307	-	-	-	-	272,687
PORTFOLIO	2,402,110	192,934	1,116,026	-	354,125	1,050,048	-	1,037	54,624	5,170,904
TOTAL	2,247,218	200,398	1,110,034	-	339,165	1,485,390	-	-	51,582	5,433,787

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026
Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Infrastructure, Transport, Regional Development, Communications and the Arts											
Outcome 1	83,432	-	-	-	-	17,984	821,397	-	-	922,813	
	86,423	-	-	-	-	16,430	649,516	-	-	752,369	
Outcome 2	189,818	-	3,612	-	-	468,279	-	-	263,843	925,552	
	227,599	-	3,612	-	-	429,004	-	-	262,487	922,702	
Outcome 3	67,801	-	-	-	-	571,127	270,000	-	4,498,433	5,407,361	
	89,406	-	-	-	-	645,054	269,721	-	1,059,182	2,063,363	
Outcome 4	31,368	-	-	-	21,058	206,344	-	-	-	258,770	
	30,991	-	-	-	20,516	284,459	-	-	50	336,016	
Outcome 5	102,428	-	1,700	-	-	272,736	-	-	-	376,864	
	102,667	-	1,700	-	-	377,242	-	-	-	481,609	
Outcome 6	52,701	-	4,554	-	3,876	300,541	-	-	-	361,672	
	53,029	-	4,554	-	3,876	324,447	-	-	-	385,906	
Administered Assets	-	-	-	-	-	-	-	2,827,458	-	2,827,458	
and Liabilities	-	-	-	-	-	-	-	3,973,949	-	3,973,949	
Total	527,548	-	9,866	-	24,934	1,837,011	1,091,397	2,827,458	4,762,276	11,080,490	
	590,115	-	9,866	-	24,392	2,076,636	919,237	3,973,949	1,321,719	8,915,914	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Broadcasting Corporation*											
Outcome 1	1,229,214	-	107,786	-	-	-	-	-	-	1,337,000	
	1,196,101	-	114,988	-	-	-	-	-	-	1,311,089	
Total	1,229,214	-	107,786	-	-	-	-	-	-	1,337,000	
	1,196,101	-	114,988	-	-	-	-	-	-	1,311,089	
Australian Film, Television and Radio School*											
Outcome 1	28,322	-	10,139	-	-	-	-	-	-	38,461	
	27,944	-	10,533	-	-	-	-	-	-	38,477	
Total	28,322	-	10,139	-	-	-	-	-	-	38,461	
	27,944	-	10,533	-	-	-	-	-	-	38,477	
Australian Maritime Safety Authority*											
Outcome 1	102,159	-	153,904	-	-	-	-	-	-	256,063	
	86,218	-	148,844	-	-	-	-	-	-	235,062	
Total	102,159	-	153,904	-	-	-	-	-	-	256,063	
	86,218	-	148,844	-	-	-	-	-	-	235,062	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian National Maritime Museum*											
Outcome 1	24,959	-	11,394	-	-	-	-	-	-	36,353	
	24,882	-	10,508	-	-	-	-	-	-	35,390	
Equity Injections	-	1,921	-	-	-	-	-	-	-	1,921	
	-	4,608	-	-	-	-	-	-	-	4,608	
Total	24,959	1,921	11,394	-	-	-	-	-	-	38,274	
	24,882	4,608	10,508	-	-	-	-	-	-	39,998	
Bundanon Trust#											
Outcome 1	-	-	12,979	-	-	-	-	-	-	12,979	
	-	-	13,736	-	-	-	-	-	-	13,736	
Total	-	-	12,979	-	-	-	-	-	-	12,979	
	-	-	13,736	-	-	-	-	-	-	13,736	
Civil Aviation Safety Authority*											
Outcome 1	54,825	-	150,253	-	-	-	-	-	-	205,078	
	41,494	-	152,509	-	-	-	-	-	-	194,003	
Total	54,825	-	150,253	-	-	-	-	-	-	205,078	
	41,494	-	152,509	-	-	-	-	-	-	194,003	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Creative Australia*											
Outcome 1	311,964	-	6,050	-	-	-	-	-	-	318,014	
	289,649	-	16,989	-	-	-	-	-	-	306,638	
Total	311,964	-	6,050	-	-	-	-	-	-	318,014	
	289,649	-	16,989	-	-	-	-	-	-	306,638	
High Speed Rail Authority*											
Outcome 1	7,606	-	714	-	-	-	-	-	-	8,320	
	55,102	-	-	-	-	-	-	-	-	55,102	
Total	7,606	-	714	-	-	-	-	-	-	8,320	
	55,102	-	-	-	-	-	-	-	-	55,102	
Infrastructure Australia*											
Outcome 1	13,395	-	458	-	-	-	-	-	-	13,853	
	13,247	-	746	-	-	-	-	-	-	13,993	
Total	13,395	-	458	-	-	-	-	-	-	13,853	
	13,247	-	746	-	-	-	-	-	-	13,993	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Film and Sound Archive of Australia*											
Outcome 1	41,890	-	3,257	-	-	-	-	-	-	45,147	
	40,839	-	3,859	-	-	-	-	-	-	44,698	
Equity Injections	-	1,736	-	-	-	-	-	-	-	1,736	
	-	6,983	-	-	-	-	-	-	-	6,983	
Total	41,890	1,736	3,257	-	-	-	-	-	-	46,883	
	40,839	6,983	3,859	-	-	-	-	-	-	51,681	
National Gallery of Australia*											
Outcome 1	72,666	-	25,491	-	-	-	-	-	-	98,157	
	69,917	-	20,548	-	-	-	-	-	-	90,465	
Equity Injections	-	22,709	-	-	-	-	-	-	-	22,709	
	-	42,243	-	-	-	-	-	-	-	42,243	
Total	72,666	22,709	25,491	-	-	-	-	-	-	120,866	
	69,917	42,243	20,548	-	-	-	-	-	-	132,708	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Library of Australia*											
Outcome 1	76,889	-	13,728	-	-	-	-	-	-	90,617	
	86,219	-	16,197	-	-	-	-	-	-	102,416	
Equity Injections	-	10,353	-	-	-	-	-	-	-	10,353	
	-	26,733	-	-	-	-	-	-	-	26,733	
Total	76,889	10,353	13,728	-	-	-	-	-	-	100,970	
	86,219	26,733	16,197	-	-	-	-	-	-	129,149	
National Museum of Australia*											
Outcome 1	55,422	-	11,579	-	-	-	-	-	-	67,001	
	55,192	-	13,214	-	-	-	-	-	-	68,406	
Equity Injections	-	2,120	-	-	-	-	-	-	-	2,120	
	-	12,140	-	-	-	-	-	-	-	12,140	
Total	55,422	2,120	11,579	-	-	-	-	-	-	69,121	
	55,192	12,140	13,214	-	-	-	-	-	-	80,546	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Portrait Gallery of Australia*											
Outcome 1	19,489	-	4,608	-	-	-	-	-	-	24,097	
	19,181	-	4,396	-	-	-	-	-	-	23,577	
Equity Injections	-	214	-	-	-	-	-	-	-	214	
	-	211	-	-	-	-	-	-	-	211	
Total	19,489	214	4,608	-	-	-	-	-	-	24,311	
	19,181	211	4,396	-	-	-	-	-	-	23,788	
National Transport Commission*											
Outcome 1	6,423	-	12,274	-	-	-	-	-	-	18,697	
	6,746	-	12,954	-	-	-	-	-	-	19,700	
Total	6,423	-	12,274	-	-	-	-	-	-	18,697	
	6,746	-	12,954	-	-	-	-	-	-	19,700	
Northern Australia Infrastructure Facility*											
Outcome 1	22,212	-	2,315	-	-	-	-	-	-	24,527	
	21,782	-	-	-	-	-	-	-	-	21,782	
Total	22,212	-	2,315	-	-	-	-	-	-	24,527	
	21,782	-	-	-	-	-	-	-	-	21,782	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Old Parliament House*											
Outcome 1	22,846	-	3,813	-	-	-	-	-	-	26,659	
	22,290	-	3,834	-	-	-	-	-	-	26,124	
Equity Injections	-	219	-	-	-	-	-	-	-	219	
	-	5,318	-	-	-	-	-	-	-	5,318	
Total	22,846	219	3,813	-	-	-	-	-	-	26,878	
	22,290	5,318	3,834	-	-	-	-	-	-	31,442	
Screen Australia*											
Outcome 1	13,352	-	80,444	-	-	-	-	-	-	93,796	
	13,226	-	80,974	-	-	-	-	-	-	94,200	
Total	13,352	-	80,444	-	-	-	-	-	-	93,796	
	13,226	-	80,974	-	-	-	-	-	-	94,200	
Special Broadcasting Service Corporation*											
Outcome 1	359,168	-	177,017	-	-	-	-	-	-	536,185	
	350,311	-	158,344	-	-	-	-	-	-	508,655	
Total	359,168	-	177,017	-	-	-	-	-	-	536,185	
	350,311	-	158,344	-	-	-	-	-	-	508,655	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Communications and Media Authority											
Outcome 1	182,761	-	290	-	50	2,500	-	-	8,300	193,901	
	174,507	-	1,542	-	50	2,000	-	-	8,300	186,399	
Total	182,761	-	290	-	50	2,500	-	-	8,300	193,901	
	174,507	-	1,542	-	50	2,000	-	-	8,300	186,399	
Australian Transport Safety Bureau											
Outcome 1	26,963	-	1,469	-	-	-	-	-	-	28,432	
	26,691	-	1,469	-	-	-	-	-	-	28,160	
Total	26,963	-	1,469	-	-	-	-	-	-	28,432	
	26,691	-	1,469	-	-	-	-	-	-	28,160	
National Archives of Australia											
Outcome 1	97,845	-	2,208	-	-	-	-	-	-	100,053	
	93,558	-	2,204	-	-	-	-	-	-	95,762	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	12,075	-	-	-	-	-	-	-	12,075	
Total	97,845	-	2,208	-	-	-	-	-	-	100,053	
	93,558	12,075	2,204	-	-	-	-	-	-	107,837	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Capital Authority										
Outcome 1	10,967	-	3,489	-	-	38,366	-	-	25	52,847
	11,045	-	3,565	-	-	36,606	-	-	25	51,241
Administered Assets and Liabilities	-	-	-	-	-	-	-	22,940	-	22,940
	-	-	-	-	-	-	-	12,758	-	12,758
Total	10,967	-	3,489	-	-	38,366	-	22,940	25	75,787
	11,045	-	3,565	-	-	36,606	-	12,758	25	63,999
PORTFOLIO	3,308,885	39,272	805,525	-	24,984	1,877,877	1,091,397	2,850,398	4,770,601	14,768,939
TOTAL	3,316,256	110,311	801,819	-	24,442	2,115,242	919,237	3,986,707	1,330,044	12,604,058

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
										\$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	270,773	-	30,536	-	-	67,238	-	-	10	368,557	
	249,916	-	32,747	-	-	48,392	-	-	10	331,065	
Total	270,773	-	30,536	-	-	67,238	-	-	10	368,557	
	249,916	-	32,747	-	-	48,392	-	-	10	331,065	
Aboriginal Hostels Limited#											
Outcome 1	47,152	-	26,768	-	-	-	-	-	-	73,920	
	44,416	-	28,278	-	-	-	-	-	-	72,694	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	2,357	-	-	-	-	-	-	-	2,357	
Total	47,152	-	26,768	-	-	-	-	-	-	73,920	
	44,416	2,357	28,278	-	-	-	-	-	-	75,051	

PRIME MINISTER AND CABINET

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Aboriginal and Torres Strait Islander Studies*											
Outcome 1	25,135	-	8,513	-	-	-	-	-	-	33,648	
	29,343	-	10,679	-	-	-	-	-	-	40,022	
Equity Injections	-	127	-	-	-	-	-	-	-	127	
	-	3,043	-	-	-	-	-	-	-	3,043	
Total	25,135	127	8,513	-	-	-	-	-	-	33,775	
	29,343	3,043	10,679	-	-	-	-	-	-	43,065	
Indigenous Business Australia*											
Outcome 1	11,144	-	245,209	-	-	-	-	-	-	256,353	
	11,885	-	248,658	-	-	-	-	-	-	260,543	
Equity Injections	-	22,850	-	-	-	-	-	-	-	22,850	
	-	22,850	-	-	-	-	-	-	-	22,850	
Total	11,144	22,850	245,209	-	-	-	-	-	-	279,203	
	11,885	22,850	248,658	-	-	-	-	-	-	283,393	

PRIME MINISTER AND CABINET

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Indigenous Land and Sea Corporation*											
Outcome 1	10,256	-	90,249	-	-	-	-	-	-	100,505	
	10,087	-	88,532	-	-	-	-	-	-	98,619	
Total	10,256	-	90,249	-	-	-	-	-	-	100,505	
	10,087	-	88,532	-	-	-	-	-	-	98,619	
National Australia Day Council Limited#											
Outcome 1	-	-	17,400	-	-	-	-	-	-	17,400	
	-	-	17,277	-	-	-	-	-	-	17,277	
Total	-	-	17,400	-	-	-	-	-	-	17,400	
	-	-	17,277	-	-	-	-	-	-	17,277	
Northern Territory Aboriginal Investment Corporation*											
Outcome 1	-	-	88,402	-	-	-	-	-	-	88,402	
	-	-	583,830	-	-	-	-	-	-	583,830	
Total	-	-	88,402	-	-	-	-	-	-	88,402	
	-	-	583,830	-	-	-	-	-	-	583,830	

PRIME MINISTER AND CABINET

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Outback Stores Pty Ltd#											
Outcome 1	-	-	19,312	-	-	-	-	-	-	19,312	
	-	-	19,312	-	-	-	-	-	-	19,312	
Total	-	-	19,312	-	-	-	-	-	-	19,312	
	-	-	19,312	-	-	-	-	-	-	19,312	
Torres Strait Regional Authority*											
Outcome 1	50,314	-	13,855	-	-	-	-	-	-	64,169	
	38,223	-	14,269	-	-	-	-	-	-	52,492	
Total	50,314	-	13,855	-	-	-	-	-	-	64,169	
	38,223	-	14,269	-	-	-	-	-	-	52,492	
Australian National Audit Office											
Outcome 1	98,683	-	5,100	800	-	-	-	-	-	104,583	
	97,148	-	5,100	800	-	-	-	-	-	103,048	
Total	98,683	-	5,100	800	-	-	-	-	-	104,583	
	97,148	-	5,100	800	-	-	-	-	-	103,048	

PRIME MINISTER AND CABINET

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Australian Public Service Commission											
Outcome 1	48,339	-	31,584	-	-	-	-	-	4,706	84,629	
	71,698	-	31,300	-	-	-	-	-	4,633	107,631	
Total	48,339	-	31,584	-	-	-	-	-	4,706	84,629	
	71,698	-	31,300	-	-	-	-	-	4,633	107,631	
National Indigenous Australians Agency											
Outcome 1	326,942	-	14,061	-	1,196,391	2,163,367	5,720	-	1,260	3,707,741	
	362,819	-	14,419	-	663,210	2,140,799	7,529	-	84,276	3,273,052	
Equity Injections	-	2,101	-	-	-	-	-	-	-	2,101	
	-	2,101	-	-	-	-	-	-	-	2,101	
Total	326,942	2,101	14,061	-	1,196,391	2,163,367	5,720	-	1,260	3,709,842	
	362,819	2,101	14,419	-	663,210	2,140,799	7,529	-	84,276	3,275,153	
Net Zero Economy Authority											
Outcome 1	53,497	-	-	-	-	21,956	-	-	-	75,453	
	45,126	-	-	-	-	5,115	-	-	-	50,241	
Total	53,497	-	-	-	-	21,956	-	-	-	75,453	
	45,126	-	-	-	-	5,115	-	-	-	50,241	

PRIME MINISTER AND CABINET

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of National Intelligence											
Outcome 1	146,503	-	1,000	-	-	10,205	-	-	-	157,708	
	131,881	-	1,000	-	-	11,204	-	-	-	144,085	
Equity Injections	-	1,322	-	-	-	-	-	-	-	1,322	
	-	1,303	-	-	-	-	-	-	-	1,303	
Total	146,503	1,322	1,000	-	-	10,205	-	-	-	159,030	
	131,881	1,303	1,000	-	-	11,204	-	-	-	145,388	
Office of the Official Secretary to the Governor-General											
Outcome 1	16,464	-	331	-	-	5,153	-	-	709	22,657	
	16,483	-	324	-	-	4,936	-	-	709	22,452	
Total	16,464	-	331	-	-	5,153	-	-	709	22,657	
	16,483	-	324	-	-	4,936	-	-	709	22,452	

PRIME MINISTER AND CABINET

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Workplace Gender Equality Agency											
Outcome 1	11,640	-	100	-	-	-	-	-	-	11,740	
	11,961	-	200	-	-	-	-	-	-	12,161	
Total	11,640	-	100	-	-	-	-	-	-	11,740	
	11,961	-	200	-	-	-	-	-	-	12,161	
PORTFOLIO	1,116,842	26,400	592,420	800	1,196,391	2,267,919	5,720	-	6,685	5,213,177	
TOTAL	1,120,986	31,654	1,095,925	800	663,210	2,210,446	7,529	-	89,628	5,220,178	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Social Services											
Outcome 1	80,732	-	6,009	-	-	7,371	-	-	152,292,323	152,386,435	
	84,192	-	7,839	-	-	7,515	-	-	145,674,449	145,773,995	
Outcome 2	314,428	-	17,198	-	-	1,414,396	-	-	701,105	2,447,127	
	306,462	-	18,752	-	3,384	1,371,250	-	-	533,955	2,233,803	
Outcome 3	142,638	-	9,106	-	-	38,618,740	-	-	-	38,770,484	
	184,575	-	12,756	-	-	36,166,967	-	-	-	36,364,298	
Outcome 4	15,479	-	1,312	-	-	61,037	-	-	-	77,828	
	17,684	-	1,649	-	-	81,433	-	-	-	100,766	
Total	553,277	-	33,625	-	-	40,101,544	-	-	152,993,428	193,681,874	
	592,913	-	40,996	-	3,384	37,627,165	-	-	146,208,404	184,472,862	
National Disability Insurance Agency*(d)											
Outcome 1	2,428,247	-	49,421,629	-	-	-	-	-	-	51,849,876	
	2,252,660	-	45,629,256	-	-	-	-	-	-	47,881,916	
Equity Injections	-	4,709	-	-	-	-	-	-	-	4,709	
	-	-	-	-	-	-	-	-	-	-	
Total	2,428,247	4,709	49,421,629	-	-	-	-	-	-	51,854,585	
	2,252,660	-	45,629,256	-	-	-	-	-	-	47,881,916	

SOCIAL SERVICES

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Family Studies											
Outcome 1	4,989	-	22,368	-	-	-	-	-	-	27,357	
	4,913	-	20,821	-	-	-	-	-	-	25,734	
Total	4,989	-	22,368	-	-	-	-	-	-	27,357	
	4,913	-	20,821	-	-	-	-	-	-	25,734	
Domestic, Family and Sexual Violence Commission											
Outcome 1	5,778	-	-	-	-	-	-	-	-	5,778	
	5,723	-	-	-	-	-	-	-	-	5,723	
Total	5,778	-	-	-	-	-	-	-	-	5,778	
	5,723	-	-	-	-	-	-	-	-	5,723	
National Commission for Aboriginal and Torres Strait Islander Children and Young People											
Outcome 1	3,154	-	-	-	-	-	-	-	-	3,154	
	765	-	-	-	-	-	-	-	-	765	
Total	3,154	-	-	-	-	-	-	-	-	3,154	
	765	-	-	-	-	-	-	-	-	765	

SOCIAL SERVICES

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
NDIS Quality and Safeguards Commission											
Outcome 1	178,880	-	-	-	-	5,082	-	-	-	183,962	
	174,196	-	-	-	-	4,977	-	-	-	179,173	
Equity Injections	-	25,062	-	-	-	-	-	-	-	25,062	
	-	18,106	-	-	-	-	-	-	-	18,106	
Total	178,880	25,062	-	-	-	5,082	-	-	-	209,024	
	174,196	18,106	-	-	-	4,977	-	-	-	197,279	

SOCIAL SERVICES

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Services Australia											
Outcome 1	5,555,767	-	166,219	-	2,648,548	1,310	-	-	1,000	8,372,844	
	5,546,852	-	237,653	-	2,527,526	1,284	-	-	1,300	8,314,615	
Equity Injections	-	182,199	-	-	-	-	-	-	-	182,199	
	-	284,232	-	-	-	-	-	-	-	284,232	
Total	5,555,767	182,199	166,219	-	2,648,548	1,310	-	-	1,000	8,555,043	
	5,546,852	284,232	237,653	-	2,527,526	1,284	-	-	1,300	8,598,847	
PORTFOLIO	8,730,092	211,970	49,643,841	-	2,648,548	40,107,936	-	-	152,994,428	254,336,815	
TOTAL	8,578,022	302,338	45,928,726	-	2,530,910	37,633,426	-	-	146,209,704	241,183,126	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The National Disability Insurance Agency (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.

TREASURY

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Treasury											
Outcome 1	347,816	-	11,023	-	316,935	101,699	-	-	137,680,454	138,457,927	
	402,426	-	11,072	-	950,131	177,397	-	-	130,579,983	132,121,009	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,664,251	-	1,664,251	
	-	-	-	-	-	-	-	1,544,000	-	1,544,000	
Total	347,816	-	11,023	-	316,935	101,699	-	1,664,251	137,680,454	140,122,178	
	402,426	-	11,072	-	950,131	177,397	-	1,544,000	130,579,983	133,665,009	
Housing Australia*											
Outcome 1	5,649	-	297,249	-	-	-	-	-	-	302,898	
	5,428	-	426,687	-	-	-	-	-	-	432,115	
Total	5,649	-	297,249	-	-	-	-	-	-	302,898	
	5,428	-	426,687	-	-	-	-	-	-	432,115	
Australian Bureau of Statistics											
Outcome 1	634,750	-	49,306	-	-	-	-	-	-	684,056	
	533,976	-	71,007	-	-	-	-	-	-	604,983	
Equity Injections	-	1,843	-	-	-	-	-	-	-	1,843	
	-	14,406	-	-	-	-	-	-	-	14,406	
Total	634,750	1,843	49,306	-	-	-	-	-	-	685,899	
	533,976	14,406	71,007	-	-	-	-	-	-	619,389	

TREASURY

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Competition and Consumer Commission											
Outcome 1	393,412	-	10,681	-	-	-	-	-	20	404,113	
	443,496	-	8,896	-	-	-	-	-	20	452,412	
Equity Injections	-	1,100	-	-	-	-	-	-	-	1,100	
	-	1,100	-	-	-	-	-	-	-	1,100	
Total	393,412	1,100	10,681	-	-	-	-	-	20	405,213	
	443,496	1,100	8,896	-	-	-	-	-	20	453,512	
Australian Office of Financial Management											
Outcome 1	16,879	-	25	-	221,882	-	-	-	699,047,829	699,286,615	
	16,762	-	25	-	255,666	-	-	-	282,868,725	283,141,178	
Total	16,879	-	25	-	221,882	-	-	-	699,047,829	699,286,615	
	16,762	-	25	-	255,666	-	-	-	282,868,725	283,141,178	
Australian Prudential Regulation Authority											
Outcome 1	15,340	-	-	-	436,157	-	-	-	-	451,497	
	16,361	-	-	-	436,157	-	-	-	-	452,518	
Total	15,340	-	-	-	436,157	-	-	-	-	451,497	
	16,361	-	-	-	436,157	-	-	-	-	452,518	

TREASURY
Agency Resourcing – 2025-2026
Estimated Actual – 2024-2025

	Departmental					Administered					
						Appropriation Bill No.2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Securities and Investments Commission											
Outcome 1	627,403	-	8,717	-	-	12,785	-	-	190,469	839,374	
	613,501	-	8,197	-	-	12,749	-	-	197,059	831,506	
Total	627,403	-	8,717	-	-	12,785	-	-	190,469	839,374	
	613,501	-	8,197	-	-	12,749	-	-	197,059	831,506	
Australian Taxation Office											
Outcome 1	4,586,778	-	186,487	-	37,657	-	-	-	18,913,898	23,724,820	
	4,358,765	-	195,438	-	36,301	10,564	-	-	18,631,049	23,232,117	
Equity Injections	-	56,825	-	-	-	-	-	-	-	56,825	
	-	43,034	-	-	-	-	-	-	-	43,034	
Total	4,586,778	56,825	186,487	-	37,657	-	-	-	18,913,898	23,781,645	
	4,358,765	43,034	195,438	-	36,301	10,564	-	-	18,631,049	23,275,151	
Commonwealth Grants Commission											
Outcome 1	8,433	-	-	-	-	-	-	-	-	8,433	
	8,339	-	-	-	-	-	-	-	-	8,339	
Total	8,433	-	-	-	-	-	-	-	-	8,433	
	8,339	-	-	-	-	-	-	-	-	8,339	

TREASURY
Agency Resourcing – 2025-2026
Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Inspector-General of Taxation											
Outcome 1	6,926	-	-	-	-	-	-	-	-	6,926	
	7,356	-	-	-	-	-	-	-	-	7,356	
Total	6,926	-	-	-	-	-	-	-	-	6,926	
	7,356	-	-	-	-	-	-	-	-	7,356	
National Competition Council											
Outcome 1	1,771	-	-	-	-	-	-	-	-	1,771	
	1,753	-	-	-	-	-	-	-	-	1,753	
Total	1,771	-	-	-	-	-	-	-	-	1,771	
	1,753	-	-	-	-	-	-	-	-	1,753	
Office of the Auditing and Assurance Standards Board											
Outcome 1	3,641	-	-	-	-	-	-	-	-	3,641	
	4,001	-	-	-	-	-	-	-	-	4,001	
Total	3,641	-	-	-	-	-	-	-	-	3,641	
	4,001	-	-	-	-	-	-	-	-	4,001	

TREASURY
Agency Resourcing – 2025-2026
Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Australian Accounting Standards Board											
Outcome 1	6,916	-	1,050	-	-	-	-	-	-	7,966	
	8,389	-	1,050	-	-	-	-	-	-	9,439	
Total	6,916	-	1,050	-	-	-	-	-	-	7,966	
	8,389	-	1,050	-	-	-	-	-	-	9,439	
Productivity Commission											
Outcome 1	39,073	-	200	-	-	-	-	-	-	39,273	
	38,664	-	200	-	-	-	-	-	-	38,864	
Total	39,073	-	200	-	-	-	-	-	-	39,273	
	38,664	-	200	-	-	-	-	-	-	38,864	

TREASURY

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Mint											
Outcome 1	-	-	-	-	145,963	-	-	-	-	145,963	
	-	-	-	-	166,982	-	-	-	-	166,982	
Total	-	-	-	-	145,963	-	-	-	-	145,963	
	-	-	-	-	166,982	-	-	-	-	166,982	
PORTFOLIO	6,694,787	59,768	564,738	-	1,158,594	114,484	-	1,664,251	855,832,670	866,089,292	
TOTAL	6,459,217	58,540	722,572	-	1,845,237	200,710	-	1,544,000	432,276,836	443,107,112	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

Overview of the Special Appropriations Table

The Special Appropriations Table lists Acts that contain one or more special appropriations. Acts are listed by portfolio and responsible agency, consistent with the most recent AAO.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts.

Special appropriations can be limited or unlimited in terms of amount or time. A small number of Acts may also stipulate a maximum amount appropriated for the particular purpose. Expenditure funded by a special appropriation is often triggered by legislative eligibility criteria and conditions. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

The Summary of Special Appropriations Table presents total portfolio resourcing that is supported by special appropriations. Only those special appropriations that have been established in law at the time of publication are included in the Special Appropriations Table and Summary of Special Appropriations Table.

The detailed Special Appropriations Table presents estimated resourcing required for each agency by Act that is supported by special appropriations. For each agency, the aggregated total for all Acts in the Special Appropriations Table can be matched with the total *Special Appropriation* amount in the Agency Resourcing Table. For an example of this matching, see Figure 3 of the *Guide to Resourcing Tables* section. Where no resourcing is expected to be required during the Budget or comparator year, the relevant Acts have not been included in the Special Appropriations Table.

A complete list of Acts with provisions containing special appropriations can be found in the *Chart of Special Appropriations*, which is available on the Finance website.

Summary of special appropriations table		
Portfolio	Estimated Actual 2024-2025	Budget Estimate 2025-2026
	(\$'000)	(\$'000)
Agriculture, Fisheries and Forestry	1,180,746	1,204,288
Attorney-General's	13,080	12,580
Climate Change, Energy, the Environment and Water	17,058	683,836
Defence	18,856,349	20,970,513
Education	66,916,948	69,432,442
Employment and Workplace Relations	1,174,306	1,202,446
Finance	10,091,720	10,319,376
Foreign Affairs and Trade	373,933	412,292
Health and Aged Care	43,016,183	46,589,316
Home Affairs	1,063,060	741,000
Industry, Science and Resources	51,582	54,624
Infrastructure, Transport, Regional Development, Communications and the Arts	1,330,044	4,770,601
Prime Minister and Cabinet	90,428	7,485
Social Services	146,209,704	152,994,428
Treasury	432,276,836	855,832,670
Total : Special appropriations	722,661,977	1,165,227,897

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO		
Department of Agriculture, Fisheries and Forestry		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	42,164	46,392
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996 (a)</i>	8,746	9,025
<i>Australian Meat and Live-stock Industry Act 1997 (a)</i>	249,061	251,777
<i>Dairy Produce Act 1986 (a)</i>	58,400	58,400
<i>Egg Industry Service Provision Act 2002 (a)</i>	12,251	12,545
<i>Farm Household Support Act 2014</i>	70,421	105,108
<i>Forestry Marketing and Research and Development Services Act 2007 (a)</i>	15,858	16,821
<i>Horticulture Marketing and Research and Development Services Act 2000 (a)</i>	142,670	149,864
<i>Pig Industry Act 2001 (a)</i>	24,438	24,650
<i>Plant Health Australia (Plant Industries) Funding Act 2002 (a)</i>	10,320	10,663
<i>Primary Industries Research and Development Act 1989 (a)</i>	427,121	397,062
<i>Public Governance, Performance and Accountability Act 2013</i>	3,000	-
<i>Sugar Research and Development Services Act 2013 (a)</i>	29,973	29,368
<i>Wine Australia Act 2013 (a)</i>	24,323	30,613
<i>Wool Services Privatisation Act 2000 (a)</i>	62,000	62,000
Total: Department of Agriculture, Fisheries and Forestry	1,180,746	1,204,288
a) Special appropriations in these Acts remain in effect due to application, savings and transitional provisions in the <i>Primary Industries (Consequential Amendments and Transitional Provisions) Act 2024</i> .		

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Law Officers Act 1964</i>	310	310
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Attorney-General's Department	330	330
Administrative Review Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	7,800	7,800
Total: Administrative Review Tribunal	7,800	7,800
Australian Federal Police		
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
Total: Australian Federal Police	50	50
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	1,500	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	1,500	1,500
Total: Australian Financial Security Authority	3,000	3,000
Australian Transaction Reports and Analysis Centre		
<i>Public Governance, Performance and Accountability Act 2013</i>	1,000	500
Total: Australian Transaction Reports and Analysis Centre	1,000	500
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	900	900
Total: Federal Court of Australia	900	900

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO		
Department of Climate Change, Energy, the Environment and Water		
<i>Australian Renewable Energy Agency Act 2011</i>	-	666,186
<i>Fuel Security Act 2021</i>	nfp	nfp
<i>Offshore Electricity Infrastructure Act 2021</i>	5,438	5,030
<i>Public Governance, Performance and Accountability Act 2013</i>	111	111
Total: Department of Climate Change, Energy, the Environment and Water	5,549	671,327
Clean Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	509	509
Total: Clean Energy Regulator	509	509
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	11,000	12,000
Total: Great Barrier Reef Marine Park Authority	11,000	12,000

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
DEFENCE PORTFOLIO		
Department of Defence		
<i>Australian Defence Force Cover Act 2015</i>	190,000	255,776
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,859,273	1,847,396
<i>Defence Forces Retirement Benefits Act 1948</i>	27,800	25,568
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	236,275	255,100
<i>Military Superannuation and Benefits Act 1991</i>	2,230,760	2,551,277
Total: Department of Defence	4,544,108	4,935,117
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests and British Commonwealth Occupation Force (Treatment) Act 2006</i>	7,604	7,075
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Defence Service Homes Act 1918</i>	-	222
<i>Military Rehabilitation and Compensation Act 2004</i>	5,173,163	6,359,337
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	28	28
<i>Public Governance, Performance and Accountability Act 2013</i>	5	5
<i>Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988</i>	658,234	1,245,765
<i>Treatment Benefits (Special Access) Act 2019</i>	1,559	1,598
<i>Veterans' Entitlements Act 1986</i>	8,471,623	8,421,341
Total: Department of Veterans' Affairs	14,312,241	16,035,396
EDUCATION PORTFOLIO		
Department of Education		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	16,197,496	16,503,038
<i>Australian Education Act 2013</i>	30,953,500	32,078,596
<i>Higher Education Support Act 2003</i>	19,765,752	20,850,608
Total: Department of Education	66,916,748	69,432,242
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Employment and Workplace Relations		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	31,086	26,522
<i>Australian Apprenticeship Support Loans Act 2014 (b)</i>	259,290	281,908
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i>	260,388	266,743
<i>Fair Entitlements Guarantee Act 2012</i>	317,650	308,377
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
<i>Safety, Rehabilitation and Compensation Act 1988</i>	24,980	23,517
<i>VET Student Loans Act 2016</i>	278,505	292,972
Total: Department of Employment and Workplace Relations	1,171,949	1,200,089
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	357	357
Total: Australian Skills Quality Authority	357	357
Fair Work Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Office of the Fair Work Ombudsman		
<i>Fair Work Act 2009</i>	1,500	1,500
Total: Office of the Fair Work Ombudsman	1,500	1,500
b) The <i>Trade Support Loans Act 2014</i> was re-named the <i>Australian Apprenticeship Support Loans Act 2014</i> on 1 January 2024 upon commencement of the <i>Trade Support Loans Amendment Act 2023</i> .		

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	5,853	5,633
<i>Federal Circuit and Family Court of Australia Act 2021</i>	163	295
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,000	1,000
<i>Governor-General Act 1974</i>	993	1,010
<i>Judges' Pensions Act 1968</i>	65,922	68,202
<i>Medibank Private Sale Act 2006</i>	50	50
<i>Parliamentary Business Resources Act 2017</i>	346,944	264,636
<i>Parliamentary Contributory Superannuation Act 1948</i>	47,673	50,042
<i>Parliamentary Superannuation Act 2004</i>	9,255	9,597
<i>Public Governance, Performance and Accountability Act 2013</i>	2,038	2,042
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws – Superannuation) Act 2008</i>	82	84
<i>Superannuation Act 1922</i>	40,368	37,001
<i>Superannuation Act 1976</i>	5,076,798	5,233,093
<i>Superannuation Act 1990</i>	4,367,090	4,594,161
Total: Department of Finance	9,964,229	10,266,846
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	91,616	16,116
Total: Australian Electoral Commission	91,616	16,116
Independent Parliamentary Expenses Authority		
<i>Parliamentary Business Resources Act 2017</i>	35,234	35,765
<i>Parliamentary Retirement Travel Act 2002</i>	641	649
Total: Independent Parliamentary Expenses Authority	35,875	36,414

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Official Development Assistance Multilateral Replenishment Obligations (Special Appropriation) Act 2020</i>	371,733	410,092
<i>Public Governance, Performance and Accountability Act 2013</i>	2,200	2,200
Total: Department of Foreign Affairs and Trade	373,933	412,292
HEALTH AND AGED CARE PORTFOLIO		
Department of Health and Aged Care		
<i>Aged Care Act 1997 (c)</i>	32,667,034	-
<i>Aged Care Act 2024 (c)</i>	-	36,004,329
<i>Dental Benefits Act 2008</i>	359,113	320,493
<i>Medical Indemnity Act 2002</i>	116,864	118,964
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	1,231	745
<i>National Health Act 1953</i>	2,557,513	2,603,544
<i>Private Health Insurance Act 2007</i>	7,312,428	7,539,241
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
Total: Department of Health and Aged Care	43,016,183	46,589,316
HOME AFFAIRS PORTFOLIO		
Department of Home Affairs		
<i>Customs Act 1901</i>	600	600
<i>Public Governance, Performance and Accountability Act 2013</i>	869,400	729,400
<i>Social Security (Administration) Act 1999</i>	600	-
Total: Department of Home Affairs	870,600	730,000
National Emergency Management Agency		
<i>Social Security (Administration) Act 1999</i>	192,460	11,000
Total: National Emergency Management Agency	192,460	11,000
c) The <i>Aged Care Act 2024</i> will replace the <i>Aged Care Act 1997</i> in 2025-26		

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO		
Department of Industry, Science and Resources		
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	47,294	50,336
<i>Public Governance, Performance and Accountability Act 2013</i>	4,228	4,228
Total: Department of Industry, Science and Resources	51,582	54,624
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO		
Department of Infrastructure, Transport, Regional Development, Communications and the Arts		
<i>Australian Maritime Safety Authority Act 1990</i>	131,037	132,218
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	129,200	130,200
<i>Civil Aviation Act 1988</i>	1,000	1,000
<i>Local Government (Financial Assistance) Act 1995</i>	509,182	3,452,713
<i>Northern Australia Infrastructure Facility Act 2016</i>	550,000	1,045,720
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	600	-
<i>Public Governance, Performance and Accountability Act 2013</i>	700	425
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	1,321,719	4,762,276
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	8,000	8,000
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	8,300	8,300
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: Department of the Prime Minister and Cabinet	10	10
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	800	800
Total: Australian National Audit Office	800	800
Australian Public Service Commission		
<i>Remuneration Tribunal Act 1973</i>	4,633	4,706
Total: Australian Public Service Commission	4,633	4,706
National Indigenous Australians Agency		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	1,180	1,250
<i>Higher Education Support Act 2003</i>	83,086	-
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: National Indigenous Australians Agency	84,276	1,260
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	709	709
Total: Office of the Official Secretary to the Governor-General	709	709

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	17,760,389	17,887,809
<i>National Redress Scheme for Institutional Child Sexual Abuse Act 2018</i>	533,124	700,274
<i>Paid Parental Leave Act 2010</i>	3,224,003	4,130,964
<i>Public Governance, Performance and Accountability Act 2013</i>	823	823
<i>Social Security (Administration) Act 1999</i>	124,226,852	129,797,147
<i>Student Assistance Act 1973</i>	463,213	476,411
Total: Department of Social Services	146,208,404	152,993,428
Services Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	1,300	1,000
Total: Services Australia	1,300	1,000

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Australian Business Growth Fund (Coronavirus Economic Response Package) Act 2020</i>	18,500	-
<i>Corporations Act 2001</i>	265,006	27,865
<i>European Bank for Reconstruction and Development Act 1990</i>	13,307	13,400
<i>Federal Financial Relations Act 2009</i>	128,947,370	135,650,021
<i>Guarantee of Lending to Small and Medium Enterprises (Coronavirus Economic Response Package) Act 2020</i>	67,812	50,724
<i>Help to Buy Act 2024</i>	-	1,315,268
<i>Housing Australia Act 2018</i>	720	1,947
<i>International Monetary Agreements Act 1947</i>	1,267,268	621,229
Total: Department of the Treasury	130,579,983	137,680,454
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	282,868,714	699,047,818
<i>Financial Agreement Act 1994</i>	11	11
Total: Australian Office of Financial Management	282,868,725	699,047,829
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	113,082	114,114
<i>Life Insurance Act 1995</i>	11,953	11,702
<i>Public Governance, Performance and Accountability Act 2013</i>	72,024	64,653
Total: Australian Securities and Investments Commission	197,059	190,469

	Estimated Actual 2024-2025 (\$'000)	Budget Estimate 2025-2026 (\$'000)
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	102,753	100,832
<i>Public Governance, Performance and Accountability Act 2013</i>	120,000	120,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	1,204,000	1,295,100
<i>Taxation Administration Act 1953</i>	17,204,296	17,397,966
Total: Australian Taxation Office	18,631,049	18,913,898
Total Special appropriations	722,661,977	1,165,227,897

Special Accounts Table

Overview of the Special Accounts Table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced from contributions from other parties, such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations (including other special accounts), if those amounts were appropriated for the same purpose as the special account. Special accounts can be credited with amounts held on trust – these amounts are not shown in the Special Accounts Table as they are not considered resourcing available to the agency.

The Summary of Special Accounts Table presents total portfolio resourcing that is expected to be provided by other agencies, individuals and non-government bodies.

The Special Accounts Table lists special accounts by portfolio and responsible agency. For each special account, the Special Accounts Table shows the estimated opening balance for the Budget and comparator years, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget and comparator years. Estimated resources for the comparator year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part year impact for each agency is shown.

The column headed *Receipts (Non-Appropriated)* shows estimated amounts to be credited to a special account, which are received from other agencies, individuals, and non-government bodies. The column headed *Receipts (Appropriated)* shows amounts estimated to be credited to a special account, which are appropriated to the agency in an annual Appropriation Act or another Act containing a special appropriation (including other special accounts).

Amounts for an agency in the Special Accounts Table column headed *Receipts (Non-Appropriated)* can be matched with the Agency Resourcing Table column headed *Special Accounts*. Amounts in the Special Accounts Table column headed *Receipts (Appropriated)* are included in the Agency Resourcing Table in the column(s) headed *Appropriation Bill No. 1, Appropriation Bill No. 2 and/or Special Appropriation*. Further detail on matching amounts between these two tables is in Figure 4 of the *Guide to Resourcing Tables* section.

Special accounts which had no balance, receipts or payments during the Budget or comparator years are not included in the Special Accounts Table. A list of current special accounts can be found in the *Chart of Special Accounts*, which is available on the Finance website.

Summary of special accounts table

Portfolio	Estimated Actual Receipts (Non-Appropriated) 2024-2025	Budget Estimate Receipts (Non-Appropriated) 2025-2026
	(\$'000)	(\$'000)
Agriculture, Fisheries and Forestry	701,380	735,308
Attorney-General's	324,002	311,621
Climate Change, Energy, the Environment and Water	403,422	195,104
Defence	214,776	228,886
Education	11,102	11,446
Employment and Workplace Relations	16,048	16,602
Finance	70,433,161	68,397,987
Foreign Affairs and Trade	43,391	52,933
Health and Aged Care	2,110,025	2,392,185
Home Affairs	-	-
Industry, Science and Resources	339,165	354,125
Infrastructure, Transport, Regional Development, Communications and the Arts	24,442	24,984
Prime Minister and Cabinet	663,210	1,196,391
Social Services	2,530,910	2,648,548
Treasury	1,845,237	1,158,594
Total : Special accounts	79,660,271	77,724,714

Budget Estimate – 2025-2026						
<i>Estimated Actual – 2024-2025</i>						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO						
Department of Agriculture, Fisheries and Forestry						
Agriculture Future Drought Resilience Special Account	56,782	100,000	-	-110,098	-	46,684
	61,927	100,000	-	-105,145	-	56,782
Biosecurity, Imported Food and Export Certification Special Account 2020	40,025	584,586	92,413	-676,999	-	40,025
	40,025	553,642	92,413	-646,055	-	40,025
National Residue Survey Special Account (a)	2,914	29,265	-	-29,265	-	2,914
	2,914	28,071	-	-28,071	-	2,914
Total: Department of Agriculture, Fisheries and Forestry	99,721	713,851	92,413	-816,362	-	89,623
	104,866	681,713	92,413	-779,271	-	99,721
Australian Fisheries Management Authority						
AFMA Special Account	13,009	21,457	28,497	-50,254	-	12,709
	13,309	19,667	29,608	-49,575	-	13,009
Total: Australian Fisheries Management Authority	13,009	21,457	28,497	-50,254	-	12,709
	13,309	19,667	29,608	-49,575	-	13,009
a) The National Residue Survey Account was re-named the National Residue Survey Special Account on 1 January 2025 upon commencement of the <i>Primary Industries Levies and Charges Disbursement Act 2024</i> .						

Budget Estimate – 2025-2026

*Estimated Actual – 2024-2025***ATTORNEY-GENERAL'S PORTFOLIO****Attorney-General's Department**

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Attorney-General's Department SOETM Special Account 2021	1,631	1,039	-	-1,039	-	1,631
	<i>1,631</i>	<i>1,039</i>	<i>-</i>	<i>-1,039</i>	<i>-</i>	<i>1,631</i>
POCA Programs Special Account 2018	16,981	27,531	-	-28,374	-	16,138
	<i>21,763</i>	<i>42,774</i>	<i>-</i>	<i>-47,556</i>	<i>-</i>	<i>16,981</i>
Total: Attorney-General's Department	18,612	28,570	-	-29,413	-	17,769
	<i>23,394</i>	<i>43,813</i>	<i>-</i>	<i>-48,595</i>	<i>-</i>	<i>18,612</i>

Australian Criminal Intelligence Commission

National Policing Information Systems and Services Special Account	105,283	167,232	33,722	-208,979	-	97,258
	<i>116,592</i>	<i>165,894</i>	<i>25,919</i>	<i>-203,122</i>	<i>-</i>	<i>105,283</i>
Total: Australian Criminal Intelligence Commission	105,283	167,232	33,722	-208,979	-	97,258
	<i>116,592</i>	<i>165,894</i>	<i>25,919</i>	<i>-203,122</i>	<i>-</i>	<i>105,283</i>

Australian Federal Police

Australian Federal Police SOETM Special Account 2021	19,355	52,158	1,632	-53,790	-	19,355
	<i>19,355</i>	<i>52,131</i>	<i>1,616</i>	<i>-53,747</i>	<i>-</i>	<i>19,355</i>
Total: Australian Federal Police	19,355	52,158	1,632	-53,790	-	19,355
	<i>19,355</i>	<i>52,131</i>	<i>1,616</i>	<i>-53,747</i>	<i>-</i>	<i>19,355</i>

Budget Estimate – 2025-2026						
<i>Estimated Actual – 2024-2025</i>						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Financial Security Authority						
Common Investment Fund Equalisation Account	134	324	-	-324	-	134
	134	324	-	-324	-	134
Confiscated Assets Account	121,323	60,123	-	-64,470	-	116,976
	143,418	60,123	-	-82,218	-	121,323
Total: Australian Financial Security Authority	121,457	60,447	-	-64,794	-	117,110
	143,552	60,447	-	-82,542	-	121,457
Australian Institute of Criminology						
Criminology Research Special Account	3,183	1,214	-	-1,326	-	3,071
	4,675	717	-	-2,209	-	3,183
Total: Australian Institute of Criminology	3,183	1,214	-	-1,326	-	3,071
	4,675	717	-	-2,209	-	3,183
Australian Law Reform Commission						
Law Reform Special Account	2,026	2,000	3,095	-5,095	-	2,026
	3,437	1,000	2,998	-5,409	-	2,026
Total: Australian Law Reform Commission	2,026	2,000	3,095	-5,095	-	2,026
	3,437	1,000	2,998	-5,409	-	2,026

Budget Estimate – 2025-2026

*Estimated Actual – 2024-2025***CLIMATE CHANGE, ENERGY, THE ENVIRONMENT
AND WATER PORTFOLIO****Department of Climate Change, Energy, the
Environment and Water**

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Clean Energy Finance Corporation Special Account	23,864,000	150,000	-	-1,810,000	-	22,204,000
	23,674,070	350,000	3,649,930	-3,810,000	-	23,864,000
Energy and Climate Change Special Account 2023	24,506	3,544	7,088	-10,632	-	24,506
	24,506	4,660	8,771	-13,431	-	24,506
Environmental Water Holdings Special Account	75,238	-	49,102	-69,458	-	54,882
	100,153	-	47,808	-72,723	-	75,238
National Environment Protection Council Special Account	5,742	-	691	-691	-	5,742
	5,742	-	676	-676	-	5,742
Natural Heritage Trust of Australia Account	432,930	-	215,337	-239,562	-	408,705
	485,438	-	210,203	-262,711	-	432,930
Ozone Protection and SGG Account	37,605	14,800	-	-18,800	-	33,605
	42,955	13,450	-	-18,800	-	37,605
Reef Trust Special Account 2024#	26,943	1,662	130,155	-151,718	-	7,042
	44,331	10,000	141,003	-168,391	-	26,943
Rewiring the Nation Special Account 2023	1,232,800	-	-	-74,720	-	1,158,080
	668,074	-	750,000	-185,274	-	1,232,800
Water for the Environment Special Account	1,022,638	-	197,092	-683,173	-	536,557
	1,326,862	-	223,040	-527,264	-	1,022,638

Budget Estimate – 2025-2026						
<i>Estimated Actual – 2024-2025</i>						
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Water Resources Special Account 2016	1,458	385	551	-1,346	-	1,048
	3,027	618	598	-2,785	-	1,458
WELS Account	1,443	1,917	247	-2,835	-	772
	2,746	1,889	239	-3,431	-	1,443
Total: Department of Climate Change, Energy, the Environment and Water	26,725,303	172,308	600,263	-3,062,935	-	24,434,939
	26,377,904	380,617	5,032,268	-5,065,486	-	26,725,303
Bureau of Meteorology						
Bureau of Meteorology SOETM Special Account 2018	1,462	-	-	-	-	1,462
	1,462	-	-	-	-	1,462
Total: Bureau of Meteorology	1,462	-	-	-	-	1,462
	1,462	-	-	-	-	1,462
Clean Energy Regulator						
Renewable Energy Special Account	53	3,500	-	-3,500	-	53
	53	3,500	-	-3,500	-	53
Total: Clean Energy Regulator	53	3,500	-	-3,500	-	53
	53	3,500	-	-3,500	-	53

#Denotes a special account which commenced.

Budget Estimate – 2025-2026						
<i>Estimated Actual – 2024-2025</i>						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments, Bequests and Other Trust	130,690	114,222	-	-105,200	-	139,712
Moneys Special Account 2019	<i>134,106</i>	<i>99,396</i>	-	<i>-102,812</i>	-	<i>130,690</i>
Total: Department of Defence	130,690	114,222	-	-105,200	-	139,712
	<i>134,106</i>	<i>99,396</i>	-	<i>-102,812</i>	-	<i>130,690</i>
Australian Signals Directorate						
ASD Trust and Other Moneys Special Account 2018	19,128	-	-	-	-	19,128
	<i>19,128</i>	-	-	-	-	<i>19,128</i>
Total: Australian Signals Directorate	19,128	-	-	-	-	19,128
	<i>19,128</i>	-	-	-	-	<i>19,128</i>
Department of Veterans' Affairs						
Defence Service Homes Insurance Account	25,197	114,619	120	-114,739	-	25,197
	<i>25,103</i>	<i>115,335</i>	<i>120</i>	<i>-115,361</i>	-	<i>25,197</i>
Department of Veterans' Affairs SOETM Special	263	45	-	-45	-	263
Account 2022	<i>263</i>	<i>45</i>	-	<i>-45</i>	-	<i>263</i>
Total: Department of Veterans' Affairs	25,460	114,664	120	-114,784	-	25,460
	<i>25,366</i>	<i>115,380</i>	<i>120</i>	<i>-115,406</i>	-	<i>25,460</i>

Budget Estimate – 2025-2026 Estimated Actual – 2024-2025						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
EDUCATION PORTFOLIO						
Department of Education						
Early Years Quality Fund Special Account	42,135	-	-	-	-	42,135
	42,135	-	-	-	-	42,135
Education SOETM Special Account 2018	2,416	830	227	-1,200	-	2,273
	2,857	830	229	-1,500	-	2,416
Higher Education Tuition Protection Fund	15,908	6,716	-	-3,890	-844	17,890
	14,785	6,372	-	-3,609	-1,640	15,908
Overseas Students Tuition Fund	42,925	3,900	-	-3,602	-	43,223
	47,813	3,900	-	-8,788	-	42,925
Wage Justice for Early Childhood Education and Care Workers Special Account#	2,895,782	-	-	-1,816,071	-	1,079,711
	-	-	2,895,782	-	-	2,895,782
Total: Department of Education	2,999,166	11,446	227	-1,824,763	-844	1,185,232
	107,590	11,102	2,896,011	-13,897	-1,640	2,999,166
Australian Research Council						
ARC Research Endowment Account	2,115	-	-	-	-	2,115
	2,115	-	-	-	-	2,115
Total: Australian Research Council	2,115	-	-	-	-	2,115
	2,115	-	-	-	-	2,115

#Denotes a special account which commenced.

Budget Estimate – 2025-2026						
<i>Estimated Actual – 2024-2025</i>						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO						
Department of Employment and Workplace Relations						
Student Identifiers Special Account	11,039	-	8,534	-8,534	-	11,039
	<i>11,039</i>	-	<i>8,446</i>	<i>-8,446</i>	-	<i>11,039</i>
VSL Tuition Protection Fund	12,012	3,412	531	-2,791	-	13,164
	<i>11,369</i>	<i>3,292</i>	<i>531</i>	<i>-2,687</i>	<i>-493</i>	<i>12,012</i>
Total: Department of Employment and Workplace Relations	23,051	3,412	9,065	-11,325	-	24,203
	<i>22,408</i>	<i>3,292</i>	<i>8,977</i>	<i>-11,133</i>	<i>-493</i>	<i>23,051</i>
Safe Work Australia						
Safe Work Australia Special Account	28,430	13,001	12,998	-25,999	-	28,430
	<i>28,430</i>	<i>12,573</i>	<i>12,572</i>	<i>-25,145</i>	-	<i>28,430</i>
Total: Safe Work Australia	28,430	13,001	12,998	-25,999	-	28,430
	<i>28,430</i>	<i>12,573</i>	<i>12,572</i>	<i>-25,145</i>	-	<i>28,430</i>
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Special Account 2018	2,602	189	-	-155	-	2,636
	<i>2,601</i>	<i>183</i>	-	<i>-182</i>	-	<i>2,602</i>
Total: Seafarers Safety, Rehabilitation and Compensation Authority	2,602	189	-	-155	-	2,636
	<i>2,601</i>	<i>183</i>	-	<i>-182</i>	-	<i>2,602</i>

Budget Estimate – 2025-2026

*Estimated Actual – 2024-2025***FINANCE PORTFOLIO****Department of Finance**

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Aboriginal and Torres Strait Islander Land and Sea Future Fund Special Account	-	2,503,886	-	-2,503,886	-	-
	-	2,437,529	-	-2,437,529	-	-
Comcover Special Account 2018	1,740,767	245,860	211,007	-447,589	-	1,750,045
	1,161,285	215,782	690,956	-327,256	-	1,740,767
Coordinated Procurement Contracting Special Account 2018	358,990	108,727	697	-62,068	-	406,346
	469,269	41,846	1,194	-153,319	-	358,990
DHA Borrowings Special Account 2020	221,459	22,397	-	-80,239	-	163,617
	374,419	13,275	-	-166,235	-	221,459
DisabilityCare Australia Fund Special Account	-	16,815,326	-	-16,815,326	-	-
	-	20,085,113	-	-20,085,113	-	-
Disaster Ready Fund Special Account	-	5,068,358	-	-5,068,358	-	-
	-	4,997,417	-	-4,997,417	-	-
Future Drought Fund Special Account	-	5,477,094	-	-5,477,094	-	-
	-	5,287,447	-	-5,287,447	-	-
Housing Australia Future Fund Special Account	-	11,269,783	-	-11,269,783	-	-
	-	11,181,221	-	-11,181,221	-	-
Medical Research Future Fund Special Account	-	25,473,154	-	-25,473,154	-	-
	-	24,811,749	-	-24,811,749	-	-

Budget Estimate – 2025-2026 Estimated Actual – 2024-2025						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Property Special Account 2014*	-	-	-	-	-	-
	147,844	-	-	-	-147,844	-
Property Special Account 2024#	193,789	83,536	349,268	-370,362	-33,112	223,119
	-	79,671	291,267	-274,087	96,938	193,789
SDO Special Account 2018	24,587	44,392	14	-44,379	-	24,614
	11,056	49,061	8,495	-44,025	-	24,587
Total: Department of Finance	2,539,592	67,112,513	560,986	-67,612,238	-33,112	2,567,741
	2,163,873	69,200,111	991,912	-69,765,398	-50,906	2,539,592
Commonwealth Superannuation Corporation						
CSC Special Account	41,782	189,426	-	-190,060	-	41,148
	40,917	185,974	-	-185,109	-	41,782
Total: Commonwealth Superannuation Corporation	41,782	189,426	-	-190,060	-	41,148
	40,917	185,974	-	-185,109	-	41,782
Digital Transformation Agency						
ICT Coordinated Procurement Special Account 2017	348,254	405,262	-	-393,628	-	359,888
	335,580	395,319	-	-382,645	-	348,254
Total: Digital Transformation Agency	348,254	405,262	-	-393,628	-	359,888
	335,580	395,319	-	-382,645	-	348,254

Budget Estimate – 2025-2026						
Estimated Actual – 2024-2025						
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Future Fund Management Agency						
Future Fund Special Account	-	690,786	-	-690,786	-	-
	-	651,757	-	-651,757	-	-
Total: Future Fund Management Agency	-	690,786	-	-690,786	-	-
	-	651,757	-	-651,757	-	-
*Denotes a special account which ceased.						
#Denotes a special account which commenced.						

Budget Estimate – 2025-2026						
<i>Estimated Actual – 2024-2025</i>						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
DFAT SOETM Special Account 2019	36,575	1,000	-	-19,835	-	17,740
	72,485	1,000	-	-36,910	-	36,575
Overseas Property Special Account 2017	342,738	40,098	88,494	-188,794	-	282,536
	458,201	39,698	87,618	-242,779	-	342,738
Total: Department of Foreign Affairs and Trade	379,313	41,098	88,494	-208,629	-	300,276
	530,686	40,698	87,618	-279,689	-	379,313
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	18,782	11,835	-	-14,391	-	16,226
	22,089	2,693	-	-6,000	-	18,782
Total: Australian Centre for International Agricultural Research	18,782	11,835	-	-14,391	-	16,226
	22,089	2,693	-	-6,000	-	18,782
Australian Trade and Investment Commission						
Austrade SOETM Special Account 2018	69	-	-	-	-	69
	69	-	-	-	-	69
Total: Australian Trade and Investment Commission	69	-	-	-	-	69
	69	-	-	-	-	69

Budget Estimate – 2025-2026

*Estimated Actual – 2024-2025***HEALTH AND AGED CARE PORTFOLIO****Department of Health and Aged Care**

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Immunisation Register Special Account 2016	8,177	3,853	7,133	-9,819	-	9,344
	<i>7,010</i>	<i>3,853</i>	<i>7,133</i>	<i>-9,819</i>	-	<i>8,177</i>
Biomedical Translation Fund Special Account 2023	51,507	-	-	-	-	51,507
	<i>51,507</i>	-	-	-	-	<i>51,507</i>
Gene Technology Account	10,693	139	8,173	-8,312	-	10,693
	<i>10,693</i>	<i>139</i>	<i>8,114</i>	<i>-8,253</i>	-	<i>10,693</i>
Health SOETM Special Account 2021	606,854	-	12,052	-12,052	-	606,854
	<i>606,854</i>	-	<i>11,478</i>	<i>-11,478</i>	-	<i>606,854</i>
Industrial Chemicals Special Account	41,225	21,174	1,936	-24,610	-	39,725
	<i>39,641</i>	<i>20,914</i>	<i>1,802</i>	<i>-21,132</i>	-	<i>41,225</i>
Medicare Guarantee Fund (Health) Special Account	4,438,379	-	-	-55,607,498	55,607,498	4,438,379
	<i>5,240,726</i>	-	-	<i>-52,115,177</i>	<i>51,312,830</i>	<i>4,438,379</i>
MRFF Health Special Account	61,196	-	-	-650,000	650,000	61,196
	<i>61,196</i>	-	-	<i>-650,000</i>	<i>650,000</i>	<i>61,196</i>
Sport and Recreation Special Account 2016	182	-	-	-	-	182
	<i>182</i>	-	-	-	-	<i>182</i>
Therapeutic Goods Administration Account	72,008	206,225	41,582	-250,736	-	69,079
	<i>78,037</i>	<i>202,400</i>	<i>74,326</i>	<i>-282,755</i>	-	<i>72,008</i>

Budget Estimate – 2025-2026 Estimated Actual – 2024-2025						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Total: Department of Health and Aged Care	5,290,221	231,391	70,876	-56,563,027	56,257,498	5,286,959
	6,095,846	227,306	102,853	-53,098,614	51,962,830	5,290,221
Australian National Preventive Health Agency						
ANPHA Special Account	12,383	-	-	-	-	12,383
	12,383	-	-	-	-	12,383
Total: Australian National Preventive Health Agency	12,383	-	-	-	-	12,383
	12,383	-	-	-	-	12,383
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	1,174	15,431	19,547	-34,978	-	1,174
	1,174	14,993	19,984	-34,977	-	1,174
Total: Australian Radiation Protection and Nuclear Safety Agency	1,174	15,431	19,547	-34,978	-	1,174
	1,174	14,993	19,984	-34,977	-	1,174
National Blood Authority						
National Blood Account	158,371	2,128,769	19,878	-2,138,476	-	168,542
	149,942	1,850,950	17,981	-1,860,502	-	158,371
NMF Blood and Blood Products Special Account 2017	3,451	6,594	-	-6,594	-	3,451
	3,451	6,776	-	-6,776	-	3,451
Total: National Blood Authority	161,822	2,135,363	19,878	-2,145,070	-	171,993
	153,393	1,857,726	17,981	-1,867,278	-	161,822

Budget Estimate – 2025-2026						
<i>Estimated Actual – 2024-2025</i>						
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
National Health and Medical Research Council						
Medical Research Endowment Account	332,585	10,000	959,206	-999,615	-	302,176
	<i>366,410</i>	<i>10,000</i>	<i>940,330</i>	<i>-984,155</i>	<i>-</i>	<i>332,585</i>
Total: National Health and Medical Research Council	332,585	10,000	959,206	-999,615	-	302,176
	<i>366,410</i>	<i>10,000</i>	<i>940,330</i>	<i>-984,155</i>	<i>-</i>	<i>332,585</i>

HOME AFFAIRS PORTFOLIO

Department of Home Affairs
Home Affairs SOETM Special Account 2018

Total: Department of Home Affairs

Budget Estimate – 2025-2026					
Estimated Actual – 2024-2025					
Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
5,316	-	-	-	-	5,316
5,316	-	-	-	-	5,316
5,316	-	-	-	-	5,316
5,316	-	-	-	-	5,316

Budget Estimate – 2025-2026

*Estimated Actual – 2024-2025***INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO****Department of Industry, Science and Resources**

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ABCB Special Account 2019	4,967	5,412	4,000	-9,412	-	4,967
	6,167	6,242	4,000	-11,442	-	4,967
Industry, Science and Resources SOETM Special Account 2021	8,913	-	-	-	-	8,913
	8,913	-	-	-	-	8,913
Innovation, Science and Technology - Donations, Bequests and Sponsorship Special Account 2016	119	5	-	-	-	124
	114	5	-	-	-	119
National Offshore Petroleum Titles Administrator Special Account	4,531	22,902	-	-21,664	-	5,769
	8,479	20,270	-	-24,218	-	4,531
National Reconstruction Fund Corporation Special Account	3,038,000	-	-	-1,500,000	-	1,538,000
	5,000,000	-	-	-1,962,000	-	3,038,000
Offshore Infrastructure Registrar Special Account	14,509	15,579	680	-15,040	-	15,728
	13,391	15,579	675	-15,136	-	14,509
Ranger Rehabilitation Special Account 2017	535,312	25,963	-	-176,000	-	385,275
	510,550	24,762	-	-	-	535,312
Total: Department of Industry, Science and Resources	3,606,351	69,861	4,680	-1,722,116	-	1,958,776
	5,547,614	66,858	4,675	-2,012,796	-	3,606,351

IP Australia
Intellectual Property Special Account 2017

Total: IP Australia

Budget Estimate – 2025-2026					
<i>Estimated Actual – 2024-2025</i>					
Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
96,671	284,264	382	-275,537	-	105,780
84,429	272,307	380	-260,445	-	96,671
96,671	284,264	382	-275,537	-	105,780
84,429	272,307	380	-260,445	-	96,671

Budget Estimate – 2025-2026

*Estimated Actual – 2024-2025***INFRASTRUCTURE, TRANSPORT, REGIONAL
DEVELOPMENT, COMMUNICATIONS AND THE ARTS
PORTFOLIO****Department of Infrastructure, Transport, Regional
Development, Communications and the Arts**

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Art Rental Special Account 2016	4,282	3,680	-	-2,982	-	4,980
	3,584	3,680	-	-2,982	-	4,282
Christmas Island Phosphate Mining Rehabilitation Special Account 2016	2,549	1,200	-	-1,200	-	2,549
	2,549	1,200	-	-1,200	-	2,549
Indian Ocean, Jervis Bay and Norfolk Island Territories Special Account 2023	2,197	19,858	-	-19,858	-	2,197
	2,197	19,316	-	-19,316	-	2,197
Indigenous Repatriation Special Account 2016	3,105	-	821	-821	-	3,105
	3,105	-	907	-907	-	3,105
Infrastructure, Transport, Regional Development and Communications SOETM Special Account 2021	785	196	196	-392	-	785
	785	196	196	-392	-	785
Melbourne Airport New Runway Land Acquisition Special Account	47	-	-	-	-	47
	47	-	-	-	-	47
National Cultural Heritage Account	184	-	500	-500	-	184
	184	-	500	-500	-	184
Public Interest Telecommunications Services Special Account	43,595	-	100,000	-316,296	216,296	43,595
	43,595	-	100,000	-316,947	216,947	43,595
Regional Broadband Scheme Special Account	59	-	-	-43,616	43,616	59
	59	-	-	-41,980	41,980	59

Budget Estimate – 2025-2026						
<i>Estimated Actual – 2024-2025</i>						
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	56,803	24,934	101,517	-385,665	259,912	57,501
	<i>56,105</i>	<i>24,392</i>	<i>101,603</i>	<i>-384,224</i>	<i>258,927</i>	<i>56,803</i>
Australian Communications and Media Authority						
Australian Communications and Media Authority	-	50	-	-50	-	-
SOETM Special Account 2022	-	50	-	-50	-	-
Online Safety Special Account	1,597	-	63,396	-63,396	-	1,597
	<i>6,475</i>	<i>-</i>	<i>49,230</i>	<i>-54,108</i>	<i>-</i>	<i>1,597</i>
Total: Australian Communications and Media Authority	1,597	50	63,396	-63,446	-	1,597
	<i>6,475</i>	<i>50</i>	<i>49,230</i>	<i>-54,158</i>	<i>-</i>	<i>1,597</i>

Budget Estimate – 2025-2026

Estimated Actual – 2024-2025

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
PRIME MINISTER AND CABINET PORTFOLIO						
National Indigenous Australians Agency						
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	60 45	27 27	- -	-12 -12	- -	75 60
Aboriginals Benefit Account	20,000 46,801	1,129,118 597,570	- -	-1,353,118 -848,371	224,000 224,000	20,000 20,000
Indigenous Land and Sea Corporation Funding Special Account	- -	66,596 64,863	- -	-66,596 -64,863	- -	- -
IRSD Special Account 2020	71,968 104,099	- -	- -	-39,345 -32,131	- -	32,623 71,968
NIAA SOETM Special Account 2020	2,018 2,311	650 750	- -	-787 -878	- -165	1,881 2,018
Total: National Indigenous Australians Agency	94,046 153,256	1,196,391 663,210	- -	-1,459,858 -946,255	224,000 223,835	54,579 94,046

Budget Estimate – 2025-2026						
<i>Estimated Actual – 2024-2025</i>						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
SOCIAL SERVICES PORTFOLIO						
Department of Social Services						
Social Services SOETM Special Account 2021	5,060	-	9,029	-7,852	-	6,237
	6,988	3,384	19,917	-25,229	-	5,060
Total: Department of Social Services	5,060	-	9,029	-7,852	-	6,237
	6,988	3,384	19,917	-25,229	-	5,060
Services Australia						
Child Support Account	104,918	2,032,860	1,310	-2,077,843	43,673	104,918
	104,918	1,930,911	1,278	-1,974,808	42,619	104,918
Recovery of Compensation for Health Care and Other Services Special Account 2015	175,517	615,088	-	-615,088	-	175,517
	175,517	596,015	-	-596,015	-	175,517
Services Australia SOETM Special Account 2020	233	600	-	-600	-	233
	233	600	-	-600	-	233
Total: Services Australia	280,668	2,648,548	1,310	-2,693,531	43,673	280,668
	280,668	2,527,526	1,278	-2,571,423	42,619	280,668

	Budget Estimate – 2025-2026 Estimated Actual – 2024-2025					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
TREASURY PORTFOLIO						
Department of the Treasury						
Federation Reform Fund (b)	-	41,325	-	-25,965,776	25,924,451	-
	4,700	329,251	-	-27,798,514	27,464,563	-
Housing Australia Future Fund Payments Special Account	70,093	-	-	-49,334	-	20,759
	-	124,000	-	-53,907	-	70,093
Housing Australia Special Account	297,237	275,610	1,673,951	-2,246,798	-	-
	761,990	496,880	983,927	-1,386,733	-558,827	297,237
Medicare Guarantee Fund (Treasury) Special Account	-	-	-	-55,607,498	55,607,498	-
	-	-	-	-51,312,830	51,312,830	-
Total: Department of the Treasury	367,330	316,935	1,673,951	-83,869,406	81,531,949	20,759
	766,690	950,131	983,927	-80,551,984	78,218,566	367,330
Australian Office of Financial Management						
Australian Business Securitisation Fund Special Account	1,337,679	221,882	-	-312,991	-	1,246,570
	1,880,005	99,077	-	-641,403	-	1,337,679
Structured Finance Support (Coronavirus Economic Response) Fund Special Account	15,125,263	-	-	-	-	15,125,263
	14,968,674	156,589	-	-	-	15,125,263
Total: Australian Office of Financial Management	16,462,942	221,882	-	-312,991	-	16,371,833
	16,848,679	255,666	-	-641,403	-	16,462,942

	Budget Estimate – 2025-2026					
	Estimated Actual – 2024-2025					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	81,741	6,157	15,340	-252,694	242,992	93,536
	69,667	6,157	16,361	-260,052	249,608	81,741
Private Health Insurance Risk Equalisation Special Account	-	430,000	-	-430,000	-	-
	-	430,000	-	-430,000	-	-
Total: Australian Prudential Regulation Authority	81,741	436,157	15,340	-682,694	242,992	93,536
	69,667	436,157	16,361	-690,052	249,608	81,741
Australian Securities and Investments Commission						
Enforcement Special Account 2016	88,677	-	56,699	-56,699	-	88,677
	88,677	-	56,253	-56,253	-	88,677
Total: Australian Securities and Investments Commission	88,677	-	56,699	-56,699	-	88,677
	88,677	-	56,253	-56,253	-	88,677
Australian Taxation Office						
Australian Charities and Not-for-profits Commission Special Account	13,137	-	18,667	-18,667	-	13,137
	13,137	-	19,790	-19,790	-	13,137
Superannuation Holding Accounts Special Account	92,881	27,961	-	-24,543	-491	95,808
	86,148	31,876	-	-21,792	-3,351	92,881
Tax Practitioners Board Special Account	-	9,696	30,946	-40,642	-	-
	-	4,425	27,663	-32,088	-	-
Total: Australian Taxation Office	106,018	37,657	49,613	-83,852	-491	108,945
	99,285	36,301	47,453	-73,670	-3,351	106,018

		Budget Estimate – 2025-2026				
		<i>Estimated Actual – 2024-2025</i>				
		Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Closing Balance
		(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Royal Australian Mint						
Royal Australian Mint Special Account 2023		115,299	145,963	-	-138,601	122,661
		<i>90,296</i>	<i>166,982</i>	-	<i>-141,979</i>	<i>115,299</i>
Total: Royal Australian Mint		115,299	145,963	-	-138,601	122,661
		<i>90,296</i>	<i>166,982</i>	-	<i>-141,979</i>	<i>115,299</i>
b) The COAG Reform Fund was re-named the Federation Reform Fund on 6 July 2024 upon commencement of Schedule 1 to the <i>COAG Legislation Amendment Act 2024</i> .						

Part 2: Staffing of Agencies

Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

This Part reports on Average Staffing Levels (ASL) at the portfolio and agency level. Data is presented for two years – the Budget year (2025–26) and the preceding year (2024–25). The ASL reported is updated from the 2024–25 Budget.

Data for 2025–26 reported in Table 2.2 represent ASL estimates provided by general government sector (GGS) agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time employees to show the full-time equivalent. It also includes uniformed employees and overseas personnel. The ASL figures exclude external labour. Any minor discrepancies in totals are due to rounding of partial ASL.

Data for 2024–25 reported in Table 2.2 represent the revised ASL estimate provided by GGS agencies. Caution should be taken when comparing these estimates with estimates from other years (in this Budget or previous budgets). Actual ASL outcomes realised by agencies can differ to estimates previously provided by agencies.

The staffing of agencies in 2024–25 and 2025–26

At the 2025–26 Budget across the GGS (excluding military and reserves):

- The ASL estimate for 2025–26 is 213,349.
- The revised ASL estimate for 2024–25 is 209,913 which is 763 above the estimated level (209,150) at the time of the 2024–25 Budget.

Changes in ASL estimates compared to the previous year largely reflect additional conversions of external labour to ASL positions, but also reflect the Government's decisions since the 2024–25 Budget and the impact of agencies' recruitment strategies and workforce planning decisions to manage staffing levels within their existing departmental appropriations.

Estimated ASL in 2025–26 reflects the Australian Government's ongoing investments to resource the public sector to respond to demand for new and expanded government services, policy and regulatory responses. This includes resourcing for frontline service delivery through the National Disability Insurance Agency and the Aged Care Quality and Safety Commission. The Government has also invested in resourcing to secure our borders and protect Australians, including through the Department of Defence, Australian Submarine Agency, Australian Federal Police, and the Department of Home Affairs.

Measuring the size of the public service

In addition to the ASL estimates published each year in Budget Paper No. 4, the Australian Public Service Commission (APSC) and the Australian Bureau of Statistics (ABS) also publish estimates of the size of the public service. These data sources are complementary but not directly comparable.

- ASL reported in Budget Paper No. 4 is the annual average number of full-time equivalent employees who work in the General Government Sector (GGS). This measure includes: ongoing and non-ongoing employees; an adjustment for work hours per person; and the employees of agencies in the GGS but not those employed outside the *Public Service Act 1999*.
- In the twice-yearly APS Employment Data release, the APSC publishes headcounts of ongoing and non-ongoing employees, not adjusted for work hours per person, employed under the *Public Service Act 1999* as at 30 June or 31 December each year.
- In the annual Public Sector Employment and Earnings release, the ABS publishes the number of ongoing and non-ongoing employees, not adjusted for work hours per person, employed by the Australian Government. This includes Defence personnel and those employed outside the *Public Service Act 1999*, who are paid over one month, typically the month of June each year.

Reducing reliance on contractors, consultants and labour hire

Since the 2024–25 Budget, the Government has further reduced the Australian Public Service's (APS's) reliance on contractors, consultants and labour hire (collectively known as external labour). Consistent with the Government's election commitments and the *APS Strategic Commissioning Framework*, the Government has agreed additional conversions in 2025–26 of almost 3,000 roles previously undertaken by external labour to public service roles (see Table 2.1). This accounts for 87 per cent of the increase in ASL between the revised ASL estimate for 2024–25 and the ASL estimate for 2025–26.

This represents a further rebalancing of the APS workforce to reduce the reliance on external labour where the work can appropriately be done by APS staff. Since the 2022–23 October Budget, the Government has created over 11,800 public service roles to replace work previously undertaken through outsourced arrangements. This accounts for more than a quarter of the total increase to public service staffing levels since 2022–23.

Table 2.1: Estimates of additional conversions of external labour to ASL of agencies in the Australian Government General Government Sector

Portfolio	2025-26 ASL estimates reflecting conversions of external labour ^a	Total conversions of external labour to ASL from the 2022-23 October Budget
Agriculture, Fisheries and Forestry	0	665
Attorney-General's	0	267
Climate Change, Energy, the Environment and Water	0	280
Defence	267	1,298
Education	0	30
Employment and Workplace Relations	0	264
Finance	37	143
Foreign Affairs	0	233
Health and Aged Care	50	770
Home Affairs	0	30
Industry, Science and Resources	0	74
Infrastructure, Transport, Regional Development, Communications and the Arts	29	142
Parliamentary Departments	0	0
Prime Minister and Cabinet	0	135
Social Services	2,603	7,458
Treasury	0	13
Total	2,986	11,802

a) This data is included in the updated estimates for 2025–26 ASL estimates in Table 2.2 below.

Table 2.2: Estimates of ASL of agencies in the Australian Government General Government Sector

Agriculture, Fisheries and Forestry		
	2024-25 ASL	2025-26 ASL
Department of Agriculture, Fisheries and Forestry	6,171	6,373
Australian Fisheries Management Authority	177	179
Australian Pesticides and Veterinary Medicines Authority	195	195
Cotton Research and Development Corporation	21	21
Fisheries Research and Development Corporation	43	46
Grain Research and Development Corporation	130	130
Regional Investment Corporation	93	93
Rural Industries Research and Development Corporation (trading as AgriFutures Australia)	81	86
Wine Australia	51	53
Total	6,963	7,175

Attorney-General's		
	2024-25 ASL	2025-26 ASL
Attorney-General's Department	2,009	2,009
Administrative Review Tribunal ^a	927	993
Australian Criminal Intelligence Commission	842	879
Australian Federal Police	7,956	8,151
Australian Financial Security Authority	462	462
Australian Human Rights Commission	196	165
Australian Institute of Criminology	21	38
Australian Law Reform Commission	25	26
Australian Transaction Reports and Analysis Centre	616	787
Federal Court of Australia	1,474	1,512
High Court of Australia	78	78
National Anti-Corruption Commission	225	266
Office of Parliamentary Counsel	140	140
Office of the Australian Information Commissioner	179	176
Office of the Commonwealth Ombudsman	304	334
Office of the Director of Public Prosecutions	517	526
Office of the Inspector-General of Intelligence and Security	50	80
Office of the Special Investigator	162	120
Total	16,184	16,723

a) The Administrative Review Tribunal was established as a non-corporate Commonwealth entity on 14 October 2024, replacing the Administrative Appeals Tribunal, which was abolished on the same date.

Climate Change, Energy, the Environment and Water		
	2024-25 ASL	2025-26 ASL
Department of Climate Change, Energy, the Environment and Water	4,731	4,589
Australian Institute of Marine Science	442	466
Australian Renewable Energy Agency	2	2
Bureau of Meteorology	1,824	1,802
Clean Energy Finance Corporation	175	190
Clean Energy Regulator	400	400
Climate Change Authority	65	65
Director of National Parks	431	452
Great Barrier Reef Marine Park Authority	272	272
Murray-Darling Basin Authority	382	354
Sydney Harbour Federation Trust	63	63
Total	8,787	8,654

Defence		
	2024-25 ASL	2025-26 ASL
Department of Defence – Civilian	19,237	19,863
Department of Defence – Military	58,850	59,373
Department of Defence – Reserves	21,540	21,690
Department of Veterans' Affairs	3,488	3,490
Australian Submarine Agency	665	883
Australian War Memorial	341	321
Defence Housing Australia	609	643
Total	104,730	106,263

Education		
	2024-25 ASL	2025-26 ASL
Department of Education	1,639	1,613
Australian Curriculum, Assessment and Reporting Authority	102	96
Australian Institute for Teaching and School Leadership Limited	69	69
Australian Research Council	140	140
Tertiary Education Quality and Standards Agency	110	109
Total	2,060	2,027

Employment and Workplace Relations		
	2024-25 ASL	2025-26 ASL
Department of Employment and Workplace Relations	4,167	4,085
Asbestos and Silica Safety and Eradication Agency	21	21
Australian Skills Quality Authority (National Vocational Education and Training Regulator)	226	252
Comcare	646	646
Fair Work Commission	417	417
Office of the Fair Work Ombudsman	970	997
Safe Work Australia	104	101
Total	6,551	6,519

Finance		
	2024-25 ASL	2025-26 ASL
Department of Finance	1,872	1,855
Australian Electoral Commission	971	1,039
Commonwealth Superannuation Corporation	528	558
Digital Transformation Agency	271	270
Future Fund Management Agency	342	350
Independent Parliamentary Expenses Authority	65	52
Parliamentary Workplace Support Service	59	67
Total	4,108	4,192

Foreign Affairs and Trade		
	2024-25 ASL	2025-26 ASL
Department of Foreign Affairs and Trade	6,956	6,954
Australian Centre for International Agricultural Research	90	90
Australian Trade and Investment Commission	1,160	1,128
Tourism Australia	207	207
Total	8,413	8,380

Health and Aged Care		
	2024-25 ASL	2025-26 ASL
Department of Health and Aged Care	6,967	6,726
Aged Care Quality and Safety Commission	1,598	1,918
Australian Commission on Safety and Quality in Health Care	143	153
Australian Digital Health Agency	561	524
Australian Institute of Health and Welfare	560	561
Australian National Preventive Health Agency	0	0
Australian Radiation Protection and Nuclear Safety Agency	178	178
Australian Sports Commission	527	529
Australian Sports Foundation Limited	23	23
Cancer Australia	79	75
Food Standards Australia New Zealand	120	121
Independent Health and Aged Care Pricing Authority	1	1
National Blood Authority	75	75
National Health Funding Body	28	28
National Health and Medical Research Council	205	205
Office of the Inspector-General of Aged Care	22	22
Organ and Tissue Authority	30	30
Professional Services Review	40	40
Sport Integrity Australia	178	178
Total	11,334	11,386

Home Affairs		
	2024-25 ASL	2025-26 ASL
Department of Home Affairs	15,245	15,354
National Emergency Management Agency	425	425
Total	15,670	15,779

Industry, Science and Resources		
	2024-25 ASL	2025-26 ASL
Department of Industry, Science and Resources	3,380	3,323
Australian Nuclear Science and Technology Organisation	1,493	1,479
Commonwealth Scientific and Industrial Research Organisation	5,945	5,495
Geoscience Australia	751	757
IP Australia	1,100	1,100
National Offshore Petroleum Safety and Environmental Management Authority	183	195
National Reconstruction Fund Corporation	58	81
Total	12,909	12,431

Infrastructure, Transport, Regional Development, Communications and the Arts		
	2024-25 ASL	2025-26 ASL
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	2,325	2,278
Australian Broadcasting Corporation	4,413	4,413
Australian Communications and Media Authority	665	696
Australian Film, Television and Radio School	159	160
Australian Maritime Safety Authority	490	492
Australian National Maritime Museum	141	141
Australian Transport Safety Bureau	110	110
Bundanon Trust	50	50
Civil Aviation Safety Authority	832	832
Creative Australia	151	159
High Speed Rail Authority	28	28
Infrastructure Australia	39	41
National Archives of Australia	376	361
National Capital Authority	66	68
National Film and Sound Archive of Australia	250	231
National Gallery of Australia	217	217
National Library of Australia	419	413
National Museum of Australia	222	216
National Portrait Gallery of Australia	55	55
National Transport Commission	44	44
Northern Australia Infrastructure Facility	1	1
Old Parliament House	121	101
Screen Australia	105	105
Special Broadcasting Service Corporation	1,369	1,369
Total	12,648	12,580

Parliamentary Departments		
	2024-25 ASL	2025-26 ASL
Department of Parliamentary Services	1,010	1,017
Department of the House of Representatives	162	179
Department of the Senate	180	179
Parliamentary Budget Office	48	44
Total	1,400	1,419

Prime Minister and Cabinet		
	2024-25 ASL	2025-26 ASL
Department of the Prime Minister and Cabinet	1,247	1,102
Aboriginal Hostels Limited	369	375
Australian Institute of Aboriginal and Torres Strait Islander Studies	194	194
Australian National Audit Office	410	423
Australian Public Service Commission	388	336
Indigenous Business Australia	235	237
Indigenous Land and Sea Corporation	167	167
National Australia Day Council Limited	14	14
National Indigenous Australians Agency	1,413	1,520
Net Zero Economy Authority ^a	60	158
Northern Territory Aboriginal Investment Corporation	37	37
Office of National Intelligence	395	437
Office of the Official Secretary to the Governor-General	87	96
Outback Stores Pty Ltd	179	183
Torres Strait Regional Authority	169	169
Workplace Gender Equality Agency	59	58
Total	5,423	5,506

a) The Net Zero Economy Authority was established as a non-corporate Commonwealth entity on 11 December 2024.

Social Services		
	2024-25 ASL	2025-26 ASL
Department of Social Services	2,918	2,905
Australian Institute of Family Studies	102	98
Domestic, Family and Sexual Violence Commission	18	22
National Disability Insurance Agency	8,856	10,022
NDIS Quality and Safeguards Commission	911	892
National Commission for Aboriginal and Torres Strait Islander Children and Young People ^a	3	10
Services Australia	30,218	29,612
Total	43,026	43,561

a) The National Commission for Aboriginal and Torres Strait Islander Children and Young People was established as a non-corporate Commonwealth entity on 13 January 2025.

Treasury		
	2024-25 ASL	2025-26 ASL
Department of the Treasury	1,601	1,475
Australian Bureau of Statistics	3,163	3,482
Australian Competition and Consumer Commission	1,752	1,608
Australian Office of Financial Management	52	51
Australian Prudential Regulation Authority	893	907
Australian Securities and Investments Commission	2,188	2,555
Australian Taxation Office	19,705	20,994
Commonwealth Grants Commission	34	34
Housing Australia	197	208
Inspector-General of Taxation	35	35
National Competition Council	1	1
Office of the Auditing and Assurance Standards Board	13	12
Office of the Australian Accounting Standards Board	39	32
Productivity Commission	187	187
Royal Australian Mint	239	239
Total	30,099	31,819

Note: The ASL for the Australian Secret Intelligence Service, Australian Security Intelligence Organisation and Australian Signals Directorate have not previously been included in ASL collections for national security reasons, and therefore are not included in the tables.

Historical Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

Table 2.3: Estimates^(a) of the total ASL in the General Government Sector

	ASL excluding military and reserves	Military and reserves	Total ASL
2006-07	167,596	71,026	238,622
2007-08	175,531	72,686	248,217
2008-09	175,422	75,144	250,566
2009-10	178,970	79,351	258,321
2010-11	181,018	80,873	261,891
2011-12	182,505	79,132	261,637
2012-13	179,953	76,678	256,631
2013-14	177,258	76,595	253,853
2014-15	166,261	76,874	243,135
2015-16	165,648	77,399	243,047
2016-17	166,181	78,314	244,495
2017-18	165,276	78,497	243,773
2018-19	165,491	78,815	244,306
2019-20	166,762	80,540	247,302
2020-21	168,912	81,671	250,583
2021-22	171,938	81,074	253,012
2022-23	181,062	79,903	260,965
2023-24	197,108	79,632	276,740
2024-25	209,913	80,390	290,303
2025-26	213,349	81,063	294,412

a) To provide continuity with previous years, ASL estimates are revised ASL estimates published in the following Budget year, except for 2025–26 which is the ASL estimate.

Part 3: Expenses and Net Capital Investment

Departmental Expenses Table	170
Net Capital Investment Table	173

Part 3: Expenses and Net Capital Investment

This part reports on departmental expenses and net capital investment, by agency. The data is presented on the same basis as data in Statement 5 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses and accrued revenue.

The external standards used for budget reporting purposes are:

- the Australian Bureau of Statistics' accrual Government Finance Statistics (GFS) publication, *Australian System of Government Finance Statistics: Concepts, Sources and Methods*, 2015 (cat no. 5514.0), which is based on the International Monetary Fund (IMF) accrual GFS framework
- the Australian Accounting Standards, issued by the Australian Accounting Standards Board (AASB), which includes International Financial Reporting Standards as adopted in Australia for use by the not-for-profit sector and specific standards such as AASB 1049 *Whole of Government and General Government Sector Financial Reporting* (AASB 1049).

Machinery of government changes have implications for how information is presented in the tables in this part. For example, if an agency was abolished in a particular year, it will have estimated expenses reflecting expenditure in part of that year. If an agency was created in a particular year, it will have estimated expenses for both that year and forward years.

Departmental Expenses Table

Table 3.1 presents departmental expenses by agency. Departmental expenses reduce the net worth of agencies. It includes expenses controlled by agencies such as payment of wages and purchases of goods and services. It excludes administered expenses – not controlled by agencies – paid on behalf of government such as social benefits and grants to the States. It also excludes net capital investment, which does not reduce net worth.

Table 3.1: Departmental Expenses Table

	Estimates				
	2024-25	2025-26	2026-27	2027-28	2028-29
	\$m	\$m	\$m	\$m	\$m
Agriculture, Fisheries and Forestry					
Department of Agriculture, Fisheries and Forestry	1,429	1,458	1,344	1,339	1,343
Total	1,429	1,458	1,344	1,339	1,343
Attorney-General's					
Attorney-General's Department	528	522	481	479	469
Australian Federal Police	2,157	2,143	2,036	2,063	2,062
Australian Security Intelligence Organisation	748	760	776	720	734
High Court of Australia	30	30	30	30	31
Total	3,463	3,454	3,323	3,292	3,295
Climate Change, Energy, the Environment and Water					
Bureau of Meteorology	626	547	559	562	566
Clean Energy Finance Corporation	515	4,411	1,627	1,629	1,065
Clean Energy Regulator	117	109	105	98	91
Department of Climate Change, Energy, the Environment and Water	1,477	1,294	1,052	944	851
Total	2,735	6,362	3,343	3,232	2,573
Defence					
Australian Signals Directorate	2,168	2,305	2,559	2,568	2,762
Australian War Memorial	72	74	66	68	70
Defence Housing Australia	839	961	988	952	920
Department of Defence	50,725	52,796	53,591	57,682	62,308
Department of Veterans' Affairs	683	670	552	550	578
Total	54,486	56,806	57,756	61,820	66,637
Education					
Australian Research Council	26	26	26	26	26
Department of Education	419	421	397	385	378
Total	444	447	423	411	405
Employment and Workplace Relations					
Comcare	412	424	419	423	432
Department of Employment and Workplace Relations	1,051	940	916	886	894
Total	1,462	1,365	1,335	1,309	1,326
Finance					
Department of Finance	986	1,044	1,028	1,102	1,163
Future Fund Management Agency	205	225	239	252	266
Total	1,191	1,269	1,267	1,353	1,429

Table 3.1: Departmental Expenses Table (continued)

	Estimates				
	2024-25 \$m	2025-26 \$m	2026-27 \$m	2027-28 \$m	2028-29 \$m
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	2,616	2,621	2,707	2,733	2,785
Total	2,616	2,621	2,707	2,733	2,785
Health and Aged Care					
Department of Health and Aged Care	2,006	1,893	1,316	1,187	1,166
National Blood Authority	15	16	16	16	16
National Health and Medical Research Council	62	55	56	55	55
Total	2,084	1,963	1,387	1,259	1,238
Home Affairs					
Department of Home Affairs	4,109	4,111	3,517	3,403	3,407
Total	4,109	4,111	3,517	3,403	3,407
Industry, Science and Resources					
Australian Nuclear Science and Technology Organisation	544	582	556	572	573
Commonwealth Scientific and Industrial Research Organisation	1,827	1,742	1,636	1,641	1,696
Department of Industry, Science and Resources	822	773	663	649	609
Geoscience Australia	403	403	375	434	393
Total	3,596	3,499	3,230	3,296	3,271
Infrastructure, Transport, Regional Development, Communications and the Arts					
Australian Broadcasting Corporation	1,313	1,338	1,365	1,396	1,424
Australian Communications and Media Authority	171	176	171	167	163
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	592	535	470	465	434
National Archives of Australia	108	112	103	106	107
National Capital Authority	15	15	15	15	16
National Gallery of Australia	107	114	112	110	111
National Library of Australia	110	100	101	102	103
Total	2,415	2,391	2,336	2,362	2,358
Parliament					
Department of Parliamentary Services	219	220	218	220	226
Total	219	220	218	220	226
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	276	301	206	208	212
Indigenous Business Australia	252	274	295	301	304
National Indigenous Australians Agency	375	353	346	330	317
Total	903	929	847	839	833

Table 3.1: Departmental Expenses Table (continued)

	Estimates				
	2024-25 \$m	2025-26 \$m	2026-27 \$m	2027-28 \$m	2028-29 \$m
Social Services					
Department of Social Services	705	655	503	491	485
National Disability Insurance Agency (NDIA)(c)	48,984	52,686	55,421	59,280	63,912
NDIA administered in nature	46,196	49,829	53,654	57,636	62,242
NDIA departmental in nature	2,788	2,857	1,767	1,645	1,670
Services Australia	5,980	5,868	4,765	4,705	4,742
Total	55,670	59,208	60,689	64,476	69,139
Treasury					
Australian Bureau of Statistics	616	692	800	487	486
Australian Office of Financial Management	17	17	17	18	18
Australian Prudential Regulation Authority	273	269	260	260	259
Australian Securities and Investments Commission	658	645	685	549	543
Australian Taxation Office	4,553	4,789	4,812	4,509	4,527
Department of the Treasury	425	368	334	330	321
Housing Australia	8,161	1,208	916	701	408
Total	14,703	7,987	7,825	6,853	6,562
Small agencies	12,359	12,473	11,571	11,697	11,596
Whole of government and inter-agency amounts(a)	-3,160	-3,073	-2,730	-2,659	-2,755
Agency expenses considered other economic flows(b)	-2,011	-2,471	-2,524	-2,502	-2,402
Total departmental expenses	158,713	161,019	157,865	164,733	173,264
Less: NDIA administered in nature(c)	46,196	49,829	53,654	57,636	62,242
Total excluding NDIA administered in nature	112,516	111,191	104,211	107,097	111,022

- a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.
- b) Agency estimates include net write down and impairment of assets and fair value losses. For Australian government reporting these are considered other economic flows.
- c) The National Disability Insurance Agency (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. Additionally, these expenses are jointly funded by the Commonwealth and participating states and territories. To provide a better view of these NDIA expenses, Table 3.1 shows the split between expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA that are *administered* in nature.

Net Capital Investment Table

Table 3.2 presents net capital investment by agency. Net capital investment represents net expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

Table 3.2: Net Capital Investment Table

	Estimates				
	2024-25	2025-26	2026-27	2027-28	2028-29
	\$m	\$m	\$m	\$m	\$m
Agriculture, Fisheries and Forestry					
Department of Agriculture, Fisheries and Forestry	100	45	31	44	62
Total	100	45	31	44	62
Attorney-General's					
Attorney-General's Department	-14	-16	-10	-26	-22
Australian Federal Police	-27	-23	-11	-37	-20
Australian Security Intelligence Organisation	14	10	-15	-40	-63
High Court of Australia	-1	-4	-5	-4	-4
Total	-28	-33	-41	-108	-109
Climate Change, Energy, the Environment and Water					
Bureau of Meteorology	9	33	32	47	51
Clean Energy Finance Corporation	18	-1	-5	-2	-1
Clean Energy Regulator	-4	-4	-3	-3	-3
Department of Climate Change, Energy, the Environment and Water	516	614	449	94	-12
Total	539	643	472	137	36
Defence					
Australian Signals Directorate	528	127	-137	-397	-526
Australian War Memorial	166	100	7	-7	-8
Defence Housing Australia	283	309	326	239	225
Department of Defence	4,611	6,087	7,838	11,515	12,603
Department of Veterans' Affairs	109	-19	-21	-27	-26
Total	5,696	6,604	8,013	11,323	12,268
Education					
Australian Research Council	-3	5	-2	-2	-2
Department of Education	49	32	0	-1	-3
Total	46	37	-2	-3	-5
Employment and Workplace Relations					
Comcare	-6	7	-5	19	-9
Department of Employment and Workplace Relations	39	33	-110	-61	-70
Total	34	41	-115	-42	-79
Finance					
Department of Finance	238	81	516	695	-86
Future Fund Management Agency	-6	-1	-5	-5	-5
Total	232	80	511	690	-91

Table 3.2: Net Capital Investment Table (continued)

	Estimates				
	2024-25	2025-26	2026-27	2027-28	2028-29
	\$m	\$m	\$m	\$m	\$m
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	271	176	109	158	34
Total	271	176	109	158	34
Health and Aged Care					
Department of Health and Aged Care	-874	195	-38	-73	-71
National Blood Authority	-1	-1	-1	2	-1
National Health and Medical Research Council	-6	-5	-6	-5	11
Total	-881	189	-45	-76	-62
Home Affairs					
Department of Home Affairs	-25	-34	-221	248	-311
Total	-25	-34	-221	248	-311
Industry, Science and Resources					
Australian Nuclear Science and Technology Organisation	37	93	115	201	13
Commonwealth Scientific and Industrial Research Organisation	41	-32	62	102	-81
Department of Industry, Science and Resources	46	17	-31	-29	-35
Geoscience Australia	-36	-22	-25	-36	-52
Total	88	56	121	238	-155
Infrastructure, Transport, Regional Development, Communications and the Arts					
Australian Broadcasting Corporation	-27	-83	-88	-86	-82
Australian Communications and Media Authority	3	19	-6	-5	-3
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	69	49	17	-25	-26
National Archives of Australia	-4	-16	-16	-16	-16
National Capital Authority	54	84	-10	-9	-16
National Gallery of Australia	37	26	21	21	13
National Library of Australia	27	1	2	0	1
Total	159	80	-80	-121	-129
Parliament					
Department of Parliamentary Services	89	3	-15	-17	-16
Total	89	3	-15	-17	-16
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	3	-7	-15	-16	-16
Indigenous Business Australia	-8	-5	-5	1	-1
National Indigenous Australians Agency	-20	-19	-19	-19	-19
Total	-25	-31	-39	-33	-35

Table 3.2: Net Capital Investment Table (continued)

	Estimates				
	2024-25	2025-26	2026-27	2027-28	2028-29
	\$m	\$m	\$m	\$m	\$m
Social Services					
Department of Social Services	-13	-27	-24	-30	-30
National Disability Insurance Agency	36	57	3	-3	18
Services Australia	21	-368	-499	-469	-446
Total	43	-339	-520	-502	-459
Treasury					
Australian Bureau of Statistics	20	-10	-25	-12	-8
Australian Office of Financial Management	0	0	0	0	0
Australian Prudential Regulation Authority	30	-17	-12	-12	-12
Australian Securities and Investments Commission	-25	-18	-31	-31	-30
Australian Taxation Office	-184	50	-25	58	-151
Department of the Treasury	-18	-16	-15	-13	-12
Housing Australia	0	0	0	0	0
Total	-178	-11	-109	-10	-214
Small agencies	458	369	126	7	-152
Whole of government and inter-agency amounts(a)	-366	210	192	165	184
Adjustments to agency movements in non-financial assets(b)	-793	688	751	-72	-571
Total net capital investment	5,459	8,771	9,140	12,025	10,196

- a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.
- b) Agency estimates include net write-down and impairment of non-financial assets and assets recognised for the first time. For Australian Government reporting these are considered other economic flows.

Appendix A: Agency Outcome Statements

This appendix provides a table of the Outcomes managed by each agency. It assists users to understand the Agency Resourcing Table.

The Outcome statements are listed by portfolio, in the order of: portfolio department(s) of state, corporate Commonwealth entities (*) and Commonwealth companies (#), and then other agencies. Within these categories, agencies are listed alphabetically by official name. This is the same order as displayed in the annual Appropriation Bills and the Agency Resourcing Table.

Outcome statements articulate Government objectives and serve three main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by agencies.
- to provide a basis for budgeting and reporting against the use of funds.
- to measure and assess non-financial performance in contributing to Government policy objectives.
- This appendix contains approved Outcome statements for GGS agencies. It does not include agencies that are not within the GGS, such as Public Financial Corporations or Public Non-Financial Corporations.

Further information on the nature and structure of these agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.

Agency Outcome Statements

Parliament		
Entity	Outcome	Description
Department of the Senate	1	Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties
Department of the House of Representatives	1	Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role
Department of Parliamentary Services	1	Support the functions of Parliament and parliamentarians through the provision of professional services, advice and facilities and maintain Australian Parliament House
Parliamentary Budget Office	1	Inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals

Agriculture, Fisheries and Forestry		
Entity	Outcome	Description
Department of Agriculture, Fisheries and Forestry	1	More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets
Department of Agriculture, Fisheries and Forestry	2	Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries
Australian Pesticides and Veterinary Medicines Authority*	1	Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines
Cotton Research and Development Corporation*	1	Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community
Fisheries Research and Development Corporation*	1	Increased economic, social and environmental benefits for Australian fishing and aquaculture, and the wider community, by investing in knowledge, innovation, and marketing
Grains Research and Development Corporation*	1	New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development
Regional Investment Corporation*	1	Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans

Agriculture, Fisheries and Forestry (continued)		
Entity	Outcome	Description
Rural Industries Research and Development Corporation*	1	Growth in the long-term prosperity of Australian rural industries by investing, through partnerships with industry, in research, development, extension, and commercialisation that fosters sustainable and profitable existing and emerging rural industries, and cross sector opportunities and challenges
Wine Australia*	1	Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance
Australian Fisheries Management Authority	1	Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing

Attorney-General's		
Entity	Outcome	Description
Attorney-General's Department	1	A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks
Australian Human Rights Commission*	1	An Australian society in which human rights are respected, protected, and promoted through independent investigation and resolution of complaints, exercise of regulatory functions, contributions to law and policy reforms, research, education, partnerships, and monitoring and reporting on human rights
Administrative Review Tribunal	1	Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is fair and just, quick, informal, accessible and responsive, contributes to improving the quality of government decision-making, and promotes public trust and confidence in the Tribunal
Australian Criminal Intelligence Commission	1	To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information
Australian Federal Police	1	Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity
Australian Federal Police	2	A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government
Australian Federal Police	3	Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international partnerships
Australian Financial Security Authority	1	Maintain confidence in Australia's personal insolvency and personal property securities systems by delivering fair, efficient and effective regulatory, trustee, registry and information services

Attorney-General's (continued)		
Entity	Outcome	Description
Australian Institute of Criminology	1	Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance
Australian Law Reform Commission	1	Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education
Australian Security Intelligence Organisation	1	To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government
Australian Transaction Reports and Analysis Centre	1	The protection of the community and financial system from criminal abuse through a data driven and risk-based approach to financial intelligence and regulation and collaboration with domestic and international partners
Federal Court of Australia	1	Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal
Federal Court of Australia	2	Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court
Federal Court of Australia	3	Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court
Federal Court of Australia	4	Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services
High Court of Australia	1	To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia
National Anti-Corruption Commission	1	Independent assurance to the Australian community that corrupt conduct involving Commonwealth public officials is prevented, detected, investigated and responded to appropriately
Office of the Australian Information Commissioner	1	Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions

Attorney-General's (continued)		
Entity	Outcome	Description
Office of the Commonwealth Ombudsman	1	Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting
Office of the Director of Public Prosecutions	1	Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth
Office of the Inspector-General of Intelligence and Security	1	Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities
Office of Parliamentary Counsel	1	A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments
Office of the Special Investigator	1	Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution

Climate Change, Energy, the Environment and Water		
Entity	Outcome	Description
Department of Climate Change, Energy, the Environment and Water	1	Support the transition of Australia's economy to net zero emissions by 2050; transition energy to support net zero while maintaining security, reliability and affordability; support actions to promote adaptation and strengthen resilience of Australia's economy, society and environment; and take a leadership role internationally in responding to climate change
Department of Climate Change, Energy, the Environment and Water	2	Conserve, protect and sustainably manage our natural resources including through a nature positive approach; protect and conserve our natural and cultural heritage; reduce and regulate the use of pollutants and hazardous substances; and take a leadership role on these issues internationally
Department of Climate Change, Energy, the Environment and Water	3	Advance Australia's environmental, scientific, strategic and economic interests in the Antarctic region by protecting, researching and administering the region, including through international engagement
Department of Climate Change, Energy, the Environment and Water	4	Improve the health of rivers and wetlands and enhance the sustainable, efficient and productive use of Australia's water resources
Australian Institute of Marine Science*	1	Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology

Climate Change, Energy, the Environment and Water (continued)		
Entity	Outcome	Description
Australian Renewable Energy Agency*	1	Support improvements in the competitiveness and an increase in the supply of renewable energy and related technologies by providing financial assistance and sharing information and knowledge, to facilitate the achievement of Australia's greenhouse gas emission targets and to contribute to the reduction of global greenhouse gas emissions in accordance with the Paris Agreement
Clean Energy Finance Corporation*	1	Facilitate increased flows of finance into Australia's clean energy sector and facilitate the achievement of Australia's greenhouse gas emissions reduction targets, by investing in renewable energy (including finance to upgrade, expand and modernise Australia's electricity grid), low emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders
Director of National Parks*	1	Management of Commonwealth reserves as outstanding natural places that enhance Australia's wellbeing through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences
Murray–Darling Basin Authority*	1	Equitable and sustainable use of the Murray–Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice
Sydney Harbour Federation Trust*	1	Enhanced appreciation and understanding of the natural and cultural values of Sydney Harbour and its contribution to the national story and world's heritage for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour
Bureau of Meteorology	1	Enabling a safe, prosperous, secure and healthy Australia through the provision of weather, water, climate, ocean and space weather services
Clean Energy Regulator	1	Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation
Clean Energy Regulator	2	Contribute to the sustainable management of Australia's biodiversity through the administration of market based mechanisms that incentivise the preservation and improvement of diverse ecosystems
Climate Change Authority	1	Provide expert advice to the Australian Government and engage with the community on Australia's climate change targets, policies and progress, including through conducting, consulting on and communicating regular and specifically commissioned reviews and reports and sharing insights from research
Great Barrier Reef Marine Park Authority	1	The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park

Defence		
Entity	Outcome	Description
Department of Defence	1	Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction
Department of Defence	2	Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government
Defence Housing Australia*	1	To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus
Australian Signals Directorate	1	Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government
Australian Submarine Agency	1	To safely and securely acquire, construct, deliver, technically govern, sustain and dispose of Australia's conventionally-armed nuclear-powered submarine capability for Australia, via the AUKUS partnership
Department of Veterans' Affairs	1	Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements
Department of Veterans' Affairs	2	Maintain and enhance the physical and mental wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements
Department of Veterans' Affairs	3	Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations
Australian War Memorial*	1	Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research

Education		
Entity	Outcome	Description
Department of Education	1	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments
Department of Education	2	Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research

Education (continued)		
Entity	Outcome	Description
Australian Curriculum, Assessment and Reporting Authority*	1	Improved quality and consistency of school education in Australia through a national curriculum, national assessment, data collection, and performance reporting system
Australian Institute for Teaching and School Leadership Limited#	1	Enhance the quality of teaching and school leadership through developing standards, recognising teaching excellence, providing professional development opportunities, and supporting the teaching profession
Australian Research Council	1	Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice
Tertiary Education Quality and Standards Agency	1	Contribute to a high-quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance

Employment and Workplace Relations		
Entity	Outcome	Description
Department of Employment and Workplace Relations	1	Foster a productive and competitive labour market through policies and programs that assist job seekers into work, including secure work, and meet employer and industry needs
Department of Employment and Workplace Relations	2	Promote growth in economic productivity and social wellbeing through access to quality skills and training
Department of Employment and Workplace Relations	3	Facilitate jobs growth, including secure work through policies and programs that promote fair, productive and safe workplaces
Comcare*	1	Promote and enable safe and healthy work
Asbestos and Silica Safety and Eradication Agency	1	Assist in the prevention of exposure to asbestos fibres and respirable crystalline silica, to eliminate asbestos and silica related disease in Australia through coordinating the implementation of the Asbestos National Strategic Plan and the Silica National Strategic Plan
Australian Skills Quality Authority	1	Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers
Fair Work Commission	1	Simple, fair and flexible workplace relations for employees, employers and others through the exercise of powers to set and vary minimum wages, standards and modern awards, facilitate collective bargaining, approve agreements, deal with disputes and promote the financial transparency and effective governance of registered organisations
Office of the Fair Work Ombudsman	1	Compliance with workplace relations legislation through advice, education and where necessary enforcement

Employment and Workplace Relations (continued)		
Entity	Outcome	Description
Safe Work Australia	1	Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements
Seafarers Safety, Rehabilitation and Compensation Authority	1	Safe and healthy workplaces, and cost effective and fair compensation

Finance		
Entity	Outcome	Description
Department of Finance	1	Support sustainable Australian Government finances through providing high-quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources
Department of Finance	2	Support an efficient and high performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy advice, service delivery, and managing, acquiring and divesting government investments
Department of Finance	3	Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs
Commonwealth Superannuation Corporation*	1	Retirement and insurance benefits for scheme members and beneficiaries, including past, present and future employees of the Australian Government and other eligible employers and members of the Australian Defence Force, through investment and administration of their superannuation funds and schemes
Australian Electoral Commission	1	Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs
Digital Transformation Agency	1	Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement
Future Fund Management Agency	1	Strengthen the Commonwealth's financial position for the benefit of the Australian people, by managing the investment activities of the Future Fund and certain other Australian Government investment funds in line with their Investment Mandates
Independent Parliamentary Expenses Authority	1	Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources
Parliamentary Workplace Support Service	1	Support Commonwealth parliamentary workplace participants to build and maintain safe and respectful workplaces, including by supporting positive cultural change and providing human resource functions to parliamentarians and their staff

Foreign Affairs and Trade		
Entity	Outcome	Description
Department of Foreign Affairs and Trade	1	The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities
Department of Foreign Affairs and Trade	2	The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas
Department of Foreign Affairs and Trade	3	A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate
Tourism Australia*	1	Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets
Australian Centre for International Agricultural Research	1	To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships
Australian Secret Intelligence Service	1	Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia
Australian Trade and Investment Commission	1	To contribute to Australia's economic prosperity by supporting Australian exporters to expand internationally, attracting productive international investment, and growing the visitor economy
Australian Trade and Investment Commission	2	The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas

Health and Aged Care		
Entity	Outcome	Description
Department of Health and Aged Care	1	Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community
Department of Health and Aged Care	2	Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance
Department of Health and Aged Care	3	Improved wellbeing for older people in Australia through targeted support, access to appropriate, high-quality care, and related information services

Health and Aged Care (continued)		
Entity	Outcome	Description
Department of Health and Aged Care	4	Contribute to healthy, active communities and a sustainable sport system through policy development, coordination and targeted support
Australian Commission on Safety and Quality in Health Care*	1	Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards
Australian Digital Health Agency*	1	To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians
Australian Institute of Health and Welfare*	1	A robust evidence base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics
Australian Sports Commission*	1	Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport
Food Standards Australia New Zealand*	1	A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices
Independent Health and Aged Care Pricing Authority*	1	Support public hospitals and aged care services to improve efficiency in, and access to, services through the provision of independent pricing determinations and advice and designing pricing systems that promote sustainable and high-quality care
Australian Sports Foundation Limited#	1	Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects
Aged Care Quality and Safety Commission	1	Uphold rights, and protect and enhance the safety, health, wellbeing and quality of life of older people in Australia receiving Commonwealth-funded aged care services, including through effective engagement with older people, regulation and education of aged care providers and workers, and independent and accessible resolution of complaints about aged care services
Australian National Preventive Health Agency	1	A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors
Australian Organ and Tissue Donation and Transplantation Authority	1	Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system
Australian Radiation Protection and Nuclear Safety Agency	1	Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation

Health and Aged Care (continued)		
Entity	Outcome	Description
Cancer Australia	1	Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support
National Blood Authority	1	Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements
National Health Funding Body	1	Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding
National Health and Medical Research Council	1	Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health
Office of the Inspector-General of Aged Care	1	Provide independent oversight of the aged care system to drive accountability and positive change through reviews, recommendations, and reporting to Parliament
Professional Services Review	1	A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and pharmaceutical benefits schemes
Sport Integrity Australia	1	Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters

Home Affairs		
Entity	Outcome	Description
Department of Home Affairs	1	Deliver national coordination, regulation and policy that safeguard Australia's domestic interests from national security threats, including cyber threats
Department of Home Affairs	2	Support a united and prosperous Australia through effective coordination and delivery of immigration and citizenship policy and programs underpinned by robust integrity and assurance
Department of Home Affairs	3	Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum
National Emergency Management Agency	1	To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters

Industry, Science and Resources		
Entity	Outcome	Description
Department of Industry, Science and Resources	1	Support economic growth, productivity and job creation for all Australians by investing in science and technology, growing innovative and competitive businesses, industries and regions, and supporting a strong resources sector
Australian Nuclear Science and Technology Organisation*	1	Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population
Commonwealth Scientific and Industrial Research Organisation*	1	Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice
National Offshore Petroleum Safety and Environmental Management Authority*	1	A protected offshore workforce and environment through regulatory oversight of Australia's offshore energy industries, as well as through engaging, advising, and educating the regulated community
National Reconstruction Fund Corporation*	1	Facilitate increased flows of finance into priority areas of the Australian economy, through targeted investments to diversify and transform Australian industry, create secure, well-paying jobs, and boost sovereign capability
Geoscience Australia	1	Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information
IP Australia	1	Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government

Infrastructure, Transport, Regional Development and Communications and the Arts		
Entity	Outcome	Description
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	1	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	2	An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	3	Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	4	Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories

Infrastructure, Transport, Regional Development and Communications and the Arts (continued)		
Entity	Outcome	Description
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	5	Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	6	Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression
Australian Broadcasting Corporation*	1	Informed, educated and entertained audiences – throughout Australia and overseas – through innovative and comprehensive media and related services
Australian Film, Television and Radio School*	1	Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research
Australian Maritime Safety Authority*	1	Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination
Australian National Maritime Museum*	1	Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events
Civil Aviation Safety Authority*	1	Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training
Creative Australia*	1	Local and global audiences enjoy the benefits of thriving, dynamic and sustainable cultural and creative industries supported through investment, development, partnerships, advice and recognition for Australian artists and arts organisations
High Speed Rail Authority*	1	Developing a high speed rail network between capital cities and key regional centres through policy development and planning, national coordination and strategic advice to enhance Australia's long-term rail investment
Infrastructure Australia*	1	Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation
National Film and Sound Archive of Australia*	1	Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance
National Gallery of Australia*	1	Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally

Infrastructure, Transport, Regional Development and Communications and the Arts (continued)		
Entity	Outcome	Description
National Library of Australia*	1	Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material
National Museum of Australia*	1	Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions
National Portrait Gallery of Australia*	1	Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection
National Transport Commission*	1	Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport
Northern Australia Infrastructure Facility*	1	Enable economic growth in Northern Australia, by facilitating private sector investment in economic infrastructure, primarily through the provision of concessional financing delivered through the State and Territory Governments
Old Parliament House*	1	An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs
Screen Australia*	1	Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product
Special Broadcasting Service Corporation*	1	Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society
Australian Communications and Media Authority	1	A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice
Australian Transport Safety Bureau	1	Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action
National Archives of Australia	1	To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth
National Capital Authority	1	To shape Canberra as a capital that all Australians can be proud of by ensuring it is well planned, managed and promoted, consistent with its enduring national significance

Prime Minister and Cabinet		
Entity	Outcome	Description
Department of the Prime Minister and Cabinet	1	Provide high-quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery
Department of the Prime Minister and Cabinet	2	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programs, and through measures that recognise the special place that Indigenous people hold in this Nation
Australian Institute of Aboriginal and Torres Strait Islander Studies*	1	Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections
Indigenous Business Australia*	1	Improved economic inclusion and participation to enhance the financial wellbeing and independence of Aboriginal and Torres Strait Islander people through distribution of home and business finance, access to wealth generating opportunities and capability development activities
Indigenous Land and Sea Corporation*	1	Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights
Northern Territory Aboriginal Investment Corporation*	1	Assist cultural maintenance and social wellbeing, economic self-sufficiency and self-management for the betterment of Aboriginal people living in the Northern Territory through investments, commercial enterprise, beneficial payments and other financial assistance
Torres Strait Regional Authority*	1	Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture
Aboriginal Hostels Limited#	1	Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services
National Australia Day Council Limited#	1	A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards
Australian National Audit Office	1	To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public
Australian Public Service Commission	1	Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation

Prime Minister and Cabinet (continued)		
Entity	Outcome	Description
National Indigenous Australians Agency	1	Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs
Net Zero Economy Authority	1	Facilitate the achievement of Australia's greenhouse gas emissions targets by empowering communities, regions and workers most affected by Australia's transition to a net zero emissions economy to anticipate and respond to the risks and opportunities of the transition, including through: facilitating investment, supporting workers, building community engagement and coordinating net zero related policies and programs
Office of National Intelligence	1	Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities
Office of the Official Secretary to the Governor-General	1	The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system
Workplace Gender Equality Agency	1	Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data

Social Services		
Entity	Outcome	Description
Department of Social Services	1	A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance
Department of Social Services	2	Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports
Department of Social Services	3	Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports
Department of Social Services	4	Supporting access to safe and secure housing for individuals, including social housing, and providing targeted supports for preventing and addressing homelessness
National Disability Insurance Agency*	1	Improve the independence, and the social and economic participation of eligible people with disability through the management of a financially sustainable National Disability Insurance Scheme with proper, efficient and effective use of resources
Australian Institute of Family Studies	1	The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities
Domestic, Family and Sexual Violence Commission	1	Amplifying the voices of people with lived experience of domestic, family and sexual violence, providing evidence-informed policy advice, and promoting coordination and accountability towards ending gender-based violence
National Commission for Aboriginal and Torres Strait Islander Children and Young People	1	Amplifying the voices of Aboriginal and Torres Strait Islander children and young people, by providing strategic, independent and impartial advice about policy, reforms and services, and promoting and enhancing coordination on matters related to Aboriginal and Torres Strait Islander children and young people
NDIS Quality and Safeguards Commission	1	Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education
Services Australia	1	Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience

Treasury		
Entity	Outcome	Description
Department of the Treasury	1	Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions
Housing Australia*	1	Improved housing outcomes for Australians, including through financial and other assistance to improve the efficiency and scale of the community housing sector and increase the supply of social and affordable housing, as well as support for eligible home buyers to access the housing market sooner
Australian Bureau of Statistics	1	Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information
Australian Competition and Consumer Commission	1	Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks
Australian Office of Financial Management	1	The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government
Australian Prudential Regulation Authority	1	Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia
Australian Securities and Investments Commission	1	Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems
Australian Taxation Office	1	Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services
Commonwealth Grants Commission	1	Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue
Inspector-General of Taxation	1	Fair, accountable and improved administration and integrity of the taxation and superannuation systems for the benefit of the Australian community, through independent investigation and reporting

Treasury (continued)		
Entity	Outcome	Description
National Competition Council	1	Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure
Office of the Auditing and Assurance Standards Board	1	Formulating and making auditing, review and assurance standards for Australian entity financial reports and sustainability reports as well as for other auditing and assurance engagements
Office of the Australian Accounting Standards Board	1	Formulating and making accounting standards, sustainability standards, and related reporting requirements that apply to Australian entities subject to a statutory or other obligation to prepare financial reports and other external reports that are integral to understanding the entities' financial or sustainability-related information
Productivity Commission	1	Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective
Royal Australian Mint	1	The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products

* Corporate Commonwealth entity as defined in section 11 of the *Public Governance, Performance and Accountability Act 2013*.

Commonwealth company as defined in section 89 of the *Public Governance, Performance and Accountability Act 2013*.



Budget

2025–26

AGENCY RESOURCING
BUDGET PAPER NO. 4