

PARLIAMENT
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Senate										
Outcome 1	28,918	-	200	-	-	-	-	-	-	29,118
	29,281	-	200	-	-	-	-	-	-	29,481
Total	28,918	-	200	-	-	-	-	-	-	29,118
	29,281	-	200	-	-	-	-	-	-	29,481
Department of the House of Representatives										
Outcome 1	32,621	-	50	-	-	372	-	-	-	33,043
	30,447	-	75	-	-	362	-	-	-	30,884
Total	32,621	-	50	-	-	372	-	-	-	33,043
	30,447	-	75	-	-	362	-	-	-	30,884
Department of Parliamentary Services										
Outcome 1	225,348	-	24,746	-	-	6,498	-	-	-	256,592
	218,332	-	24,045	-	-	6,315	-	-	-	248,692
Administered Assets and Liabilities	-	-	-	-	-	-	-	41,974	-	41,974
	-	-	-	-	-	-	-	49,645	-	49,645
Total	225,348	-	24,746	-	-	6,498	-	41,974	-	298,566
	218,332	-	24,045	-	-	6,315	-	49,645	-	298,337

PARLIAMENT

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating \$'000	Non- operating \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Operating \$'000	SPPs \$'000	Non- operating(c) \$'000	Special Appropriation \$'000	
Parliamentary Budget Office										
Outcome 1	9,622	-	-	-	-	-	-	-	-	9,622
	9,463	-	-	-	-	-	-	-	-	9,463
Total	9,622	-	-	-	-	-	-	-	-	9,622
	9,463	-	-	-	-	-	-	-	-	9,463
TOTAL	296,509	-	24,996	-	-	6,870	-	41,974	-	370,349
	<i>287,523</i>	-	<i>24,320</i>	-	-	<i>6,677</i>	-	<i>49,645</i>	-	<i>368,165</i>

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No.2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Department of Agriculture, Fisheries and Forestry											
Outcome 1	232,592	-	17,105	-	88,800	164,281	-	-	1,261,762	1,764,540	
	204,725	-	15,897	-	100,000	219,186	-	-	1,245,435	1,785,243	
Outcome 2	558,720	-	12,870	-	688,798	28,297	-	-	25,642	1,314,327	
	591,261	-	10,205	-	680,710	38,897	-	-	24,581	1,345,654	
Equity Injections	-	10,097	-	-	-	-	-	-	-	10,097	
	-	58,093	-	-	-	-	-	-	-	58,093	
Administered Assets and Liabilities	-	-	-	-	-	-	-	333,334	-	333,334	
	-	-	-	-	-	-	-	327,790	-	327,790	
Total	791,312	10,097	29,975	-	777,598	192,578	-	333,334	1,287,404	3,422,298	
	795,986	58,093	26,102	-	780,710	258,083	-	327,790	1,270,016	3,516,780	
Australian Pesticides and Veterinary Medicines Authority*											
Outcome 1	10,450	-	54,485	-	-	-	-	-	-	64,935	
	7,483	-	45,080	-	-	-	-	-	-	52,563	
Total	10,450	-	54,485	-	-	-	-	-	-	64,935	
	7,483	-	45,080	-	-	-	-	-	-	52,563	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cotton Research and Development Corporation*											
Outcome 1	-	-	27,428	-	-	-	-	-	-	-	27,428
	-	-	34,043	-	-	-	-	-	-	-	34,043
Total	-	-	27,428	-	-	-	-	-	-	-	27,428
	-	-	34,043	-	-	-	-	-	-	-	34,043
Fisheries Research and Development Corporation*											
Outcome 1	-	-	51,197	-	-	-	-	-	-	-	51,197
	-	-	59,024	-	-	-	-	-	-	-	59,024
Total	-	-	51,197	-	-	-	-	-	-	-	51,197
	-	-	59,024	-	-	-	-	-	-	-	59,024
Grains Research and Development Corporation*											
Outcome 1	-	-	375,487	-	-	-	-	-	-	-	375,487
	-	-	391,639	-	-	-	-	-	-	-	391,639
Total	-	-	375,487	-	-	-	-	-	-	-	375,487
	-	-	391,639	-	-	-	-	-	-	-	391,639

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Regional Investment Corporation*											
Outcome 1	24,663	-	1,200	-	-	-	-	-	-	-	25,863
	22,885	-	-	-	-	-	-	-	-	-	22,885
Equity Injections	-	706	-	-	-	-	-	-	-	-	706
	-	338	-	-	-	-	-	-	-	-	338
Total	24,663	706	1,200	-	-	-	-	-	-	-	26,569
	22,885	338	-	-	-	-	-	-	-	-	23,223
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	51,903	-	-	-	-	-	-	-	51,903
	-	-	56,440	-	-	-	-	-	-	-	56,440
Total	-	-	51,903	-	-	-	-	-	-	-	51,903
	-	-	56,440	-	-	-	-	-	-	-	56,440
Wine Australia*											
Outcome 1	-	-	55,499	-	-	-	-	-	-	-	55,499
	-	-	54,436	-	-	-	-	-	-	-	54,436
Total	-	-	55,499	-	-	-	-	-	-	-	55,499
	-	-	54,436	-	-	-	-	-	-	-	54,436

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Fisheries Management Authority											
Outcome 1	25,750	-	-	-	22,009	6,574	-	-	-	-	54,333
	28,384	-	-	-	21,349	6,389	-	-	-	-	56,122
Total	25,750	-	-	-	22,009	6,574	-	-	-	-	54,333
	28,384	-	-	-	21,349	6,389	-	-	-	-	56,122
PORTFOLIO	852,175	10,803	647,174	-	799,607	199,152	-	333,334	1,287,404	4,129,649	
TOTAL	854,738	58,431	666,764	-	802,059	264,472	-	327,790	1,270,016	4,244,270	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department											
Outcome 1	275,965	-	222,599	-	1,039	450,473	-	-	330	950,406	
	<u>298,718</u>	-	<u>209,626</u>	-	<u>25,600</u>	<u>482,864</u>	-	-	<u>730</u>	<u>1,017,538</u>	
Equity Injections	-	568	-	-	-	-	-	-	-	568	
	-	<u>242</u>	-	-	-	-	-	-	-	<u>242</u>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,175	-	2,175	
	-	-	-	-	-	-	-	<u>5,108</u>	-	<u>5,108</u>	
Total	275,965	568	222,599	-	1,039	450,473	-	2,175	330	953,149	
	<u>298,718</u>	<u>242</u>	<u>209,626</u>	-	<u>25,600</u>	<u>482,864</u>	-	<u>5,108</u>	<u>730</u>	<u>1,022,888</u>	
Australian Human Rights Commission*											
Outcome 1	27,941	-	8,288	-	-	-	-	-	-	36,229	
	<u>27,460</u>	-	<u>12,669</u>	-	-	-	-	-	-	<u>40,129</u>	
Total	27,941	-	8,288	-	-	-	-	-	-	36,229	
	<u>27,460</u>	-	<u>12,669</u>	-	-	-	-	-	-	<u>40,129</u>	

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Administrative Review Tribunal											
Outcome 1	339,363	-	300	-	-	-	-	-	20,000	359,663	
	<i>254,638</i>	<i>-</i>	<i>300</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,800</i>	<i>262,738</i>	
Equity Injections	-	868	-	-	-	-	-	-	-	868	
	<i>-</i>	<i>2,038</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,038</i>	
Total	339,363	868	300	-	-	-	-	-	20,000	360,531	
	<i>254,638</i>	<i>2,038</i>	<i>300</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,800</i>	<i>264,776</i>	
Australian Law Reform Commission											
Outcome 1	5,529	-	1	-	-	-	-	-	-	5,530	
	<i>3,066</i>	<i>-</i>	<i>1</i>	<i>-</i>	<i>2,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,067</i>	
Total	5,529	-	1	-	-	-	-	-	-	5,530	
	<i>3,066</i>	<i>-</i>	<i>1</i>	<i>-</i>	<i>2,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,067</i>	

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Federal Court of Australia											
Outcome 1	87,791	-	1,435	-	-	-	-	-	600	89,826	
	83,373	-	1,435	-	-	-	-	-	600	85,408	
Outcome 2	49,782	-	-	-	-	-	-	-	100	49,882	
	51,100	-	-	-	-	-	-	-	100	51,200	
Outcome 3	149,433	-	-	-	-	993	-	-	200	150,626	
	130,885	-	-	-	-	967	-	-	200	132,052	
Outcome 4	166,264	-	806	-	-	-	-	-	-	167,070	
	147,483	-	798	-	-	-	-	-	-	148,281	
Total	453,270	-	2,241	-	-	993	-	-	900	457,404	
	412,841	-	2,233	-	-	967	-	-	900	416,941	
High Court of Australia											
Outcome 1	21,616	-	565	-	-	-	-	-	-	22,181	
	21,185	-	560	-	-	-	-	-	-	21,745	
Equity Injections	-	550	-	-	-	-	-	-	-	550	
	-	550	-	-	-	-	-	-	-	550	
Total	21,616	550	565	-	-	-	-	-	-	22,731	
	21,185	550	560	-	-	-	-	-	-	22,295	

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Anti-Corruption Commission											
Outcome 1	65,211	-	-	-	-	-	-	-	-	-	65,211
	66,228	-	-	-	-	-	-	-	-	-	66,228
Equity Injections	-	168	-	-	-	-	-	-	-	-	168
	-	7,326	-	-	-	-	-	-	-	-	7,326
Total	65,211	168	-	-	-	-	-	-	-	-	65,379
	66,228	7,326	-	-	-	-	-	-	-	-	73,554
Office of the Australian Information Commissioner											
Outcome 1	36,576	-	-	-	-	-	-	-	-	-	36,576
	39,753	-	-	-	-	-	-	-	-	-	39,753
Total	36,576	-	-	-	-	-	-	-	-	-	36,576
	39,753	-	-	-	-	-	-	-	-	-	39,753
Office of the Commonwealth Ombudsman											
Outcome 1	49,298	-	4,700	-	-	-	-	-	-	-	53,998
	48,051	-	4,700	-	-	-	-	-	-	-	52,751
Total	49,298	-	4,700	-	-	-	-	-	-	-	53,998
	48,051	-	4,700	-	-	-	-	-	-	-	52,751

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Director of Public Prosecutions											
Outcome 1	130,159	-	13,707	-	-	2,000	-	-	-	145,866	
	<i>128,330</i>	-	<i>22,962</i>	-	-	<i>3,072</i>	-	-	-	<i>154,364</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	<i>1,700</i>	-	-	-	-	-	-	-	<i>1,700</i>	
Total	130,159	-	13,707	-	-	2,000	-	-	-	145,866	
	<i>128,330</i>	<i>1,700</i>	<i>22,962</i>	-	-	<i>3,072</i>	-	-	-	<i>156,064</i>	
Office of the Inspector-General of Intelligence and Security											
Outcome 1	21,486	-	103	-	-	-	-	-	-	21,589	
	<i>20,940</i>	-	<i>99</i>	-	-	-	-	-	-	<i>21,039</i>	
Total	21,486	-	103	-	-	-	-	-	-	21,589	
	<i>20,940</i>	-	<i>99</i>	-	-	-	-	-	-	<i>21,039</i>	

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of Parliamentary Counsel											
Outcome 1	29,799	-	5,371	-	-	-	-	-	-	-	35,170
	26,589	-	7,544	-	-	-	-	-	-	-	34,133
Equity Injections	-	950	-	-	-	-	-	-	-	-	950
	-	-	-	-	-	-	-	-	-	-	-
Total	29,799	950	5,371	-	-	-	-	-	-	-	36,120
	26,589	-	7,544	-	-	-	-	-	-	-	34,133

ATTORNEY-GENERAL'S

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Special Investigator											
Outcome 1	43,794	-	-	-	-	-	-	-	-	43,794	
	47,019	-	-	-	-	-	-	-	-	47,019	
Equity Injections	-	500	-	-	-	-	-	-	-	500	
	-	500	-	-	-	-	-	-	-	500	
Total	43,794	500	-	-	-	-	-	-	-	44,294	
	47,019	500	-	-	-	-	-	-	-	47,519	
PORTFOLIO	1,500,007	3,604	257,875	-	1,039	453,466	-	2,175	21,230	2,239,396	
TOTAL	1,394,818	12,356	260,694	-	27,600	486,903	-	5,108	9,430	2,196,909	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)		\$'000	
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Climate Change, Energy, the Environment and Water											
Outcome 1	417,377	-	3,297	-	550,439	2,454,757	-	-	213,467	3,639,337	
	420,763	-	3,492	-	753,544	4,117,126	-	-	4,342	5,299,267	
Outcome 2	318,917	-	5,225	-	21,465	529,006	-	-	-	874,613	
	470,437	-	50,171	-	20,500	573,883	-	-	81	1,115,072	
Outcome 3	331,683	-	4,790	-	-	7,500	-	-	-	343,973	
	331,693	-	4,940	-	-	5,000	-	-	-	341,633	
Outcome 4	115,047	-	164	-	4,031	123,733	-	-	-	242,975	
	114,940	-	248	-	3,290	122,759	-	-	-	241,237	
Equity Injections	-	97,636	-	-	-	-	-	-	-	97,636	
	-	27,178	-	-	-	-	-	-	-	27,178	
Administered Assets and Liabilities	-	-	-	-	-	-	-	891,092	-	891,092	
	-	-	-	-	-	-	-	1,700,249	-	1,700,249	
Total	1,183,024	97,636	13,476	-	575,935	3,114,996	-	891,092	213,467	6,089,626	
	1,337,833	27,178	58,851	-	777,334	4,818,768	-	1,700,249	4,423	8,724,636	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Marine Science*											
Outcome 1	92,159	-	63,246	-	-	-	-	-	-	155,405	
	<i>89,210</i>	-	<i>71,213</i>	-	-	-	-	-	-	<i>160,423</i>	
Equity Injections	-	2,854	-	-	-	-	-	-	-	2,854	
	-	<i>3,924</i>	-	-	-	-	-	-	-	<i>3,924</i>	
Total	92,159	2,854	63,246	-	-	-	-	-	-	158,259	
	<i>89,210</i>	<i>3,924</i>	<i>71,213</i>	-	-	-	-	-	-	<i>164,347</i>	
Australian Renewable Energy Agency*											
Outcome 1	18,462	-	221,177	-	-	-	-	-	-	239,639	
	<i>67,092</i>	-	<i>10,550</i>	-	-	-	-	-	-	<i>77,642</i>	
Total	18,462	-	221,177	-	-	-	-	-	-	239,639	
	<i>67,092</i>	-	<i>10,550</i>	-	-	-	-	-	-	<i>77,642</i>	
Clean Energy Finance Corporation*											
Outcome 1	5,001	-	405,319	-	-	-	-	-	-	410,320	
	<i>20,020</i>	-	<i>362,574</i>	-	-	-	-	-	-	<i>382,594</i>	
Total	5,001	-	405,319	-	-	-	-	-	-	410,320	
	<i>20,020</i>	-	<i>362,574</i>	-	-	-	-	-	-	<i>382,594</i>	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Director of National Parks*											
Outcome 1	140,435	-	29,986	-	-	-	-	-	-	-	170,421
	<u>144,625</u>	-	<u>33,687</u>	-	-	-	-	-	-	-	<u>178,312</u>
Equity Injections	-	9,404	-	-	-	-	-	-	-	-	9,404
	-	<u>30,933</u>	-	-	-	-	-	-	-	-	<u>30,933</u>
Total	140,435	9,404	29,986	-	-	-	-	-	-	-	179,825
	<u>144,625</u>	<u>30,933</u>	<u>33,687</u>	-	-	-	-	-	-	-	<u>209,245</u>
Murray-Darling Basin Authority*											
Outcome 1	53,683	-	133,746	-	-	-	-	-	-	-	187,429
	<u>64,255</u>	-	<u>143,371</u>	-	-	-	-	-	-	-	<u>207,626</u>
Total	53,683	-	133,746	-	-	-	-	-	-	-	187,429
	<u>64,255</u>	-	<u>143,371</u>	-	-	-	-	-	-	-	<u>207,626</u>
Sydney Harbour Federation Trust*											
Outcome 1	-	-	22,863	-	-	-	-	-	-	-	22,863
	-	-	<u>22,414</u>	-	-	-	-	-	-	-	<u>22,414</u>
Equity Injections	-	3,200	-	-	-	-	-	-	-	-	3,200
	-	<u>2,000</u>	-	-	-	-	-	-	-	-	<u>2,000</u>
Total	-	3,200	22,863	-	-	-	-	-	-	-	26,063
	-	<u>2,000</u>	<u>22,414</u>	-	-	-	-	-	-	-	<u>24,414</u>

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Energy Regulator (d)											
Outcome 1	116,631	-	8,535	-	-	-	-	-	-	125,166	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	2,000	-	-	-	-	-	-	-	2,000	
	-	-	-	-	-	-	-	-	-	-	
Total	116,631	2,000	8,535	-	-	-	-	-	-	127,166	
	-	-	-	-	-	-	-	-	-	-	
Bureau of Meteorology											
Outcome 1	436,994	-	148,574	-	-	-	-	-	-	585,568	
	465,827	-	148,574	-	-	-	-	-	-	614,401	
Equity Injections	-	32,484	-	-	-	-	-	-	-	32,484	
	-	13,301	-	-	-	-	-	-	-	13,301	
Total	436,994	32,484	148,574	-	-	-	-	-	-	618,052	
	465,827	13,301	148,574	-	-	-	-	-	-	627,702	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Clean Energy Regulator											
Outcome 1	160,342	-	-	-	3,500	97,593	-	-	509	261,944	
	<i>117,694</i>	-	-	-	<i>3,500</i>	<i>71,782</i>	-	-	<i>509</i>	<i>193,485</i>	
Outcome 2	7,108	-	-	-	-	-	-	-	-	7,108	
	<i>7,459</i>	-	-	-	-	-	-	-	-	<i>7,459</i>	
Equity Injections	-	389	-	-	-	-	-	-	-	389	
	-	<i>50</i>	-	-	-	-	-	-	-	<i>50</i>	
Total	167,450	389	-	-	3,500	97,593	-	-	509	269,441	
	<i>125,153</i>	<i>50</i>	-	-	<i>3,500</i>	<i>71,782</i>	-	-	<i>509</i>	<i>200,994</i>	
Climate Change Authority											
Outcome 1	13,987	-	-	-	-	-	-	-	-	13,987	
	<i>13,846</i>	-	-	-	-	-	-	-	-	<i>13,846</i>	
Total	13,987	-	-	-	-	-	-	-	-	13,987	
	<i>13,846</i>	-	-	-	-	-	-	-	-	<i>13,846</i>	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Great Barrier Reef Marine Park Authority										
Outcome 1	92,015	-	3,081	13,000	19,296	-	-	-	-	127,392
	80,162	-	4,102	12,000	19,296	-	-	-	-	115,560
Equity Injections	-	52,058	-	-	-	-	-	-	-	52,058
	-	13,045	-	-	-	-	-	-	-	13,045
Total	92,015	52,058	3,081	13,000	19,296	-	-	-	-	179,450
	80,162	13,045	4,102	12,000	19,296	-	-	-	-	128,605

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Environmental Protection Agency (e)											
Outcome 1	206,416	-	218	-	-	-	-	259	81	206,974	
	-	-	-	-	-	-	-	-	-	-	
Total	206,416	-	218	-	-	-	-	259	81	206,974	
	-	-	-	-	-	-	-	-	-	-	
PORTFOLIO	2,526,257	200,025	1,050,221	13,000	598,731	3,212,589	-	891,351	214,057	8,706,231	
TOTAL	2,408,023	90,431	855,336	12,000	800,130	4,890,550	-	1,700,249	4,932	10,761,651	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The Australian Energy Regulator will be established on 1 July 2026 on commencement of the *Competition and Consumer Amendment (Australian Energy Regulator Separation) Act 2025*.
- e) The National Environmental Protection Agency will be established on 1 July 2026 on commencement of the *National Environmental Protection Agency Act 2025*.

DEFENCEAgency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Defence											
Outcome 1	403,279	-	1,763	-	-	-	-	-	-	405,042	
	348,996	-	-	-	-	-	-	-	-	348,996	
Outcome 2	43,797,166	-	975,440	-	86,753	-	-	-	5,744,027	50,603,386	
	43,633,312	-	1,105,072	-	98,133	-	-	-	5,270,924	50,107,441	
Equity Injections	-	15,301,054	-	-	-	-	-	-	-	15,301,054	
	-	14,229,961	-	-	-	-	-	-	-	14,229,961	
Total	44,200,445	15,301,054	977,203	-	86,753	-	-	-	5,744,027	66,309,482	
	43,982,308	14,229,961	1,105,072	-	98,133	-	-	-	5,270,924	64,686,398	
Army and Air Force Canteen Service*											
Outcome 1	-	-	41,524	-	-	-	-	-	-	41,524	
	-	-	40,328	-	-	-	-	-	-	40,328	
Total	-	-	41,524	-	-	-	-	-	-	41,524	
	-	-	40,328	-	-	-	-	-	-	40,328	
Australian Military Forces Relief Trust Fund*											
Outcome 1	-	-	844	-	-	-	-	-	-	844	
	-	-	844	-	-	-	-	-	-	844	
Total	-	-	844	-	-	-	-	-	-	844	
	-	-	844	-	-	-	-	-	-	844	

DEFENCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Strategic Policy Institute Limited#											
Outcome 1	-	-	14,867	-	-	-	-	-	-	14,867	
	-	-	14,769	-	-	-	-	-	-	14,769	
Total	-	-	14,867	-	-	-	-	-	-	14,867	
	-	-	14,769	-	-	-	-	-	-	14,769	
Defence Housing Australia*											
Outcome 1	-	-	1,050,647	-	-	-	-	-	-	1,050,647	
	-	-	938,903	-	-	-	-	-	-	938,903	
Total	-	-	1,050,647	-	-	-	-	-	-	1,050,647	
	-	-	938,903	-	-	-	-	-	-	938,903	
Royal Australian Air Force Veterans Residences Trust Fund*											
Outcome 1	-	-	886	-	-	-	-	-	-	886	
	-	-	886	-	-	-	-	-	-	886	
Total	-	-	886	-	-	-	-	-	-	886	
	-	-	886	-	-	-	-	-	-	886	

DEFENCE

Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Air Force Welfare Trust Fund*											
Outcome 1	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,710	-	-	-	-	-	-	-	1,710
Total	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,710	-	-	-	-	-	-	-	1,710
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*											
Outcome 1	-	-	18,732	-	-	-	-	-	-	-	18,732
	-	-	16,933	-	-	-	-	-	-	-	16,933
Total	-	-	18,732	-	-	-	-	-	-	-	18,732
	-	-	16,933	-	-	-	-	-	-	-	16,933
Royal Australian Navy Relief Trust Fund*											
Outcome 1	-	-	830	-	-	-	-	-	-	-	830
	-	-	890	-	-	-	-	-	-	-	890
Total	-	-	830	-	-	-	-	-	-	-	830
	-	-	890	-	-	-	-	-	-	-	890

DEFENCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Naval Nuclear Power Safety Regulator											
Outcome 1	50,011	-	-	-	-	-	-	-	-	50,011	
	<u>29,250</u>	-	-	-	-	-	-	-	-	<u>29,250</u>	
Total	50,011	-	-	-	-	-	-	-	-	50,011	
	<u>29,250</u>	-	-	-	-	-	-	-	-	<u>29,250</u>	
Australian Signals Directorate											
Outcome 1	1,970,689	-	59,179	-	-	-	-	-	-	2,029,868	
	<u>1,770,497</u>	-	<u>57,456</u>	-	-	-	-	-	-	<u>1,827,953</u>	
Equity Injections	-	560,792	-	-	-	-	-	-	-	560,792	
	-	<u>560,359</u>	-	-	-	-	-	-	-	<u>560,359</u>	
Total	1,970,689	560,792	59,179	-	-	-	-	-	-	2,590,660	
	<u>1,770,497</u>	<u>560,359</u>	<u>57,456</u>	-	-	-	-	-	-	<u>2,388,312</u>	

DEFENCE

Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Submarine Agency											
Outcome 1	500,938	-	-	-	-	-	-	-	-	-	500,938
	<i>376,595</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>376,595</i>
Equity Injections	-	11,563	-	-	-	-	-	-	-	-	11,563
	<i>-</i>	<i>8,806</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,806</i>
Total	500,938	11,563	-	-	-	-	-	-	-	-	512,501
	<i>376,595</i>	<i>8,806</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>385,401</i>
Defence and Veterans' Service Commission (d)											
Outcome 1	18,162	-	-	-	-	-	-	-	-	-	18,162
	<i>9,444</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,444</i>
Total	18,162	-	-	-	-	-	-	-	-	-	18,162
	<i>9,444</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,444</i>

DEFENCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Veterans' Affairs											
Outcome 1	437,834	-	3,495	-	118,272	119,021	-	-	8,657,466	9,336,088	
	403,757	-	5,522	-	114,619	75,932	-	-	9,737,422	10,337,252	
Outcome 2	243,771	-	239	-	-	23,107	-	-	5,702,334	5,969,451	
	213,648	-	239	-	-	35,847	-	-	5,166,976	5,416,710	
Outcome 3	22,330	-	-	-	45	48,851	-	-	-	71,226	
	19,277	-	-	-	45	50,056	-	-	-	69,378	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	2,235	-	-	-	-	-	-	-	2,235	
Administered Assets and Liabilities	-	-	-	-	-	-	-	170	-	170	
	-	-	-	-	-	-	-	593	-	593	
Total	703,935	-	3,734	-	118,317	190,979	-	170	14,359,800	15,376,935	
	636,682	2,235	5,761	-	114,664	161,835	-	593	14,904,398	15,826,168	

DEFENCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian War Memorial*											
Outcome 1	65,633	-	9,270	-	-	-	-	-	-	74,903	
	50,642	-	8,170	-	-	-	-	-	-	58,812	
Equity Injections	-	32,010	-	-	-	-	-	-	-	32,010	
	-	120,613	-	-	-	-	-	-	-	120,613	
Total	65,633	32,010	9,270	-	-	-	-	-	-	106,913	
	50,642	120,613	8,170	-	-	-	-	-	-	179,425	
PORTFOLIO	47,509,813	15,905,419	2,179,426	-	205,070	190,979	-	170	20,103,827	86,094,704	
TOTAL	46,855,418	14,921,974	2,191,722	-	212,797	161,835	-	593	20,175,322	84,519,661	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The Defence and Veterans' Services Commission will be renamed the Defence and Veterans' Service Commission on 1 June 2026 on commencement of the *Defence and Veterans' Service Commissioner Act 2026*.

EDUCATION

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education											
Outcome 1	262,487	-	-	-	-	809,974	136,451	-	51,789,316	52,998,228	
	<u>266,514</u>	-	<u>288</u>	-	-	<u>911,928</u>	<u>135,725</u>	-	<u>48,833,980</u>	<u>50,148,435</u>	
Outcome 2	161,060	-	3,591	-	10,446	426,476	-	-	21,698,214	22,299,787	
	<u>169,282</u>	-	<u>3,219</u>	-	<u>10,077</u>	<u>519,401</u>	-	-	<u>20,691,909</u>	<u>21,393,888</u>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	<u>32,186</u>	-	-	-	-	-	-	-	<u>32,186</u>	
Total	<u>423,547</u>	-	<u>3,591</u>	-	<u>10,446</u>	<u>1,236,450</u>	<u>136,451</u>	-	<u>73,487,530</u>	<u>75,298,015</u>	
	<u>435,796</u>	<u>32,186</u>	<u>3,507</u>	-	<u>10,077</u>	<u>1,431,329</u>	<u>135,725</u>	-	<u>69,525,889</u>	<u>71,574,509</u>	
Australian Curriculum, Assessment and Reporting Authority*											
Outcome 1	-	-	37,700	-	-	-	-	-	-	37,700	
	-	-	<u>35,458</u>	-	-	-	-	-	-	<u>35,458</u>	
Total	-	-	<u>37,700</u>	-	-	-	-	-	-	<u>37,700</u>	
	-	-	<u>35,458</u>	-	-	-	-	-	-	<u>35,458</u>	

EDUCATION
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute for Teaching and School Leadership Limited#											
Outcome 1	-	-	17,307	-	-	-	-	-	-	-	17,307
	-	-	16,866	-	-	-	-	-	-	-	16,866
Total	-	-	17,307	-	-	-	-	-	-	-	17,307
	-	-	16,866	-	-	-	-	-	-	-	16,866
Australian Research Council											
Outcome 1	24,994	-	595	-	-	1,088,766	-	-	-	-	1,114,355
	24,342	-	255	-	-	1,040,015	-	-	-	-	1,064,612
Total	24,994	-	595	-	-	1,088,766	-	-	-	-	1,114,355
	24,342	-	255	-	-	1,040,015	-	-	-	-	1,064,612

EDUCATION

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Tertiary Education Quality and Standards Agency											
Outcome 1	25,668	-	650	-	-	-	-	-	-	200	26,518
	22,778	-	655	-	-	-	-	-	-	200	23,633
Total	25,668	-	650	-	-	-	-	-	-	200	26,518
	22,778	-	655	-	-	-	-	-	-	200	23,633
PORTFOLIO	474,209	-	59,843	-	10,446	2,325,216	136,451	-	73,487,730	76,493,895	
TOTAL	482,916	32,186	56,741	-	10,077	2,471,344	135,725	-	69,526,089	72,715,078	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
 b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Employment and Workplace Relations											
Outcome 1	550,775	-	60,685	-	-	2,200,227	-	-	30	2,811,717	
	472,203	-	68,751	-	-	2,075,021	-	-	30	2,616,005	
Outcome 2	288,092	-	44,936	-	3,538	1,461,579	-	-	500,390	2,298,535	
	284,677	-	51,091	-	3,412	1,897,101	-	-	484,403	2,720,684	
Outcome 3	84,405	-	9,734	-	-	88,658	-	-	600,863	783,660	
	84,865	-	11,066	-	-	92,294	-	-	608,191	796,416	
Equity Injections	-	57,856	-	-	-	-	-	-	-	57,856	
	-	24,527	-	-	-	-	-	-	-	24,527	
Total	923,272	57,856	115,355	-	3,538	3,750,464	-	-	1,101,283	5,951,768	
	841,745	24,527	130,908	-	3,412	4,064,416	-	-	1,092,624	6,157,632	
Comcare*											
Outcome 1	6,315	-	465,939	-	-	-	-	-	-	472,254	
	6,030	-	446,632	-	-	-	-	-	-	452,662	
Total	6,315	-	465,939	-	-	-	-	-	-	472,254	
	6,030	-	446,632	-	-	-	-	-	-	452,662	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Asbestos and Silica Safety and Eradication Agency											
Outcome 1	5,778	-	-	-	-	-	-	-	-	-	5,778
	<u>5,907</u>	-	-	-	-	-	-	-	-	-	<u>5,907</u>
Total	5,778	-	-	-	-	-	-	-	-	-	5,778
	<u>5,907</u>	-	-	-	-	-	-	-	-	-	<u>5,907</u>
Australian Skills Quality Authority											
Outcome 1	55,846	-	-	-	-	-	-	-	357	-	56,203
	<u>59,027</u>	-	-	-	-	-	-	-	357	-	<u>59,384</u>
Total	55,846	-	-	-	-	-	-	-	357	-	56,203
	<u>59,027</u>	-	-	-	-	-	-	-	357	-	<u>59,384</u>
Fair Work Commission											
Outcome 1	113,081	-	50	-	-	-	-	-	500	-	113,631
	<u>112,505</u>	-	210	-	-	-	-	-	500	-	<u>113,215</u>
Total	113,081	-	50	-	-	-	-	-	500	-	113,631
	<u>112,505</u>	-	210	-	-	-	-	-	500	-	<u>113,215</u>

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Fair Work Ombudsman											
Outcome 1	188,359	-	600	-	-	-	-	-	1,500	190,459	
	186,787	-	600	-	-	-	-	-	1,500	188,887	
Total	188,359	-	600	-	-	-	-	-	1,500	190,459	
	186,787	-	600	-	-	-	-	-	1,500	188,887	
Safe Work Australia											
Outcome 1	13,417	-	-	-	13,416	-	-	-	-	26,833	
	12,974	-	-	-	13,021	-	-	-	-	25,995	
Total	13,417	-	-	-	13,416	-	-	-	-	26,833	
	12,974	-	-	-	13,021	-	-	-	-	25,995	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Seafarers Safety, Rehabilitation and Compensation Authority											
Outcome 1	-	-	-	-	200	-	-	-	-	-	200
	-	-	-	-	196	-	-	-	-	-	196
Total	-	-	-	-	200	-	-	-	-	-	200
	-	-	-	-	196	-	-	-	-	-	196
PORTFOLIO	1,306,068	57,856	581,944	-	17,154	3,750,464	-	-	1,103,640	-	6,817,126
TOTAL	1,224,975	24,527	578,350	-	16,629	4,064,416	-	-	1,094,981	-	7,003,878

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Finance											
Outcome 1	106,037	-	1,616	-	-	-	-	-	-	107,653	
	<i>98,712</i>	-	<i>1,616</i>	-	-	-	-	-	-	<i>100,328</i>	
Outcome 2	481,333	-	116,091	-	68,580,130	10,351	-	-	10,495,824	79,683,729	
	<i>466,815</i>	-	<i>107,881</i>	-	<i>70,626,990</i>	<i>10,703</i>	-	-	<i>10,098,103</i>	<i>81,310,492</i>	
Outcome 3	31,886	-	220	-	-	414,891	-	-	276,925	723,922	
	<i>29,370</i>	-	<i>220</i>	-	-	<i>413,960</i>	-	-	<i>338,402</i>	<i>781,952</i>	
Equity Injections	-	1,072,361	-	-	-	-	-	-	-	1,072,361	
	-	<i>276,385</i>	-	-	-	-	-	-	-	<i>276,385</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,306,321	-	5,306,321	
	-	-	-	-	-	-	-	<i>2,890,406</i>	-	<i>2,890,406</i>	
Total	619,256	1,072,361	117,927	-	68,580,130	425,242	-	5,306,321	10,772,749	86,893,986	
	<i>594,897</i>	<i>276,385</i>	<i>109,717</i>	-	<i>70,626,990</i>	<i>424,663</i>	-	<i>2,890,406</i>	<i>10,436,505</i>	<i>85,359,563</i>	
Commonwealth Superannuation Corporation*											
Outcome 1	-	-	-	-	216,386	-	-	-	-	216,386	
	-	-	-	-	<i>235,878</i>	-	-	-	-	<i>235,878</i>	
Total	-	-	-	-	216,386	-	-	-	-	216,386	
	-	-	-	-	<i>235,878</i>	-	-	-	-	<i>235,878</i>	

FINANCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Electoral Commission											
Outcome 1	486,456	-	11,038	16,116	-	-	-	5,675	-	519,285	
	<u>655,146</u>	-	<u>11,038</u>	<u>16,116</u>	-	-	-	-	-	<u>682,300</u>	
Total	486,456	-	11,038	16,116	-	-	-	5,675	-	519,285	
	<u>655,146</u>	-	<u>11,038</u>	<u>16,116</u>	-	-	-	-	-	<u>682,300</u>	
Digital Transformation Agency											
Outcome 1	54,918	-	3,249	-	437,147	-	-	-	-	495,314	
	<u>53,951</u>	-	<u>6,440</u>	-	<u>405,262</u>	-	-	-	-	<u>465,653</u>	
Total	54,918	-	3,249	-	437,147	-	-	-	-	495,314	
	<u>53,951</u>	-	<u>6,440</u>	-	<u>405,262</u>	-	-	-	-	<u>465,653</u>	
Future Fund Management Agency											
Outcome 1	-	-	-	-	218,977	-	-	-	-	218,977	
	-	-	-	-	<u>679,383</u>	-	-	-	-	<u>679,383</u>	
Total	-	-	-	-	218,977	-	-	-	-	218,977	
	-	-	-	-	<u>679,383</u>	-	-	-	-	<u>679,383</u>	

FINANCE

Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Independent Parliamentary Expenses Authority											
Outcome 1	11,934	-	-	-	-	48,341	-	-	39,728	100,003	
	10,706	-	-	-	-	47,253	-	-	36,414	94,373	
Total	11,934	-	-	-	-	48,341	-	-	39,728	100,003	
	10,706	-	-	-	-	47,253	-	-	36,414	94,373	
Parliamentary Workplace Support Service											
Outcome 1	17,594	-	-	-	-	13,340	-	-	-	30,934	
	17,160	-	-	-	-	13,098	-	-	-	30,258	
Total	17,594	-	-	-	-	13,340	-	-	-	30,934	
	17,160	-	-	-	-	13,098	-	-	-	30,258	

FINANCE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Services Australia											
Outcome 1	5,762,243	-	180,593	-	2,682,165	988	-	-	1,000	8,626,989	
	<i>5,660,419</i>	<i>-</i>	<i>279,310</i>	<i>-</i>	<i>2,668,965</i>	<i>965</i>	<i>-</i>	<i>-</i>	<i>1,000</i>	<i>8,610,659</i>	
Equity Injections	-	163,673	-	-	-	-	-	-	-	163,673	
	<i>-</i>	<i>206,655</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>206,655</i>	
Total	5,762,243	163,673	180,593	-	2,682,165	988	-	-	1,000	8,790,662	
	<i>5,660,419</i>	<i>206,655</i>	<i>279,310</i>	<i>-</i>	<i>2,668,965</i>	<i>965</i>	<i>-</i>	<i>-</i>	<i>1,000</i>	<i>8,817,314</i>	
PORTFOLIO	6,952,401	1,236,034	312,807	16,116	72,134,805	487,911	-	5,311,996	10,813,477	97,265,547	
TOTAL	6,992,279	483,040	406,505	16,116	74,616,478	485,979	-	2,890,406	10,473,919	96,364,722	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Foreign Affairs and Trade											
Outcome 1	1,660,239	-	131,439	-	-	6,062,831	-	-	387,039	8,241,548	
	<i>1,700,869</i>	-	<i>131,439</i>	-	<i>1,000</i>	<i>5,015,577</i>	-	-	<i>442,196</i>	<i>7,291,081</i>	
Outcome 2	604,664	-	-	-	-	300	-	-	3,100	608,064	
	<i>532,925</i>	-	-	-	-	<i>750</i>	-	-	<i>3,100</i>	<i>536,775</i>	
Outcome 3	191,468	-	-	-	40,499	-	-	-	-	231,967	
	<i>185,359</i>	-	-	-	<i>40,098</i>	-	-	-	-	<i>225,457</i>	
Equity Injections	-	145,674	-	-	-	-	-	-	-	145,674	
	-	<i>146,690</i>	-	-	-	-	-	-	-	<i>146,690</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	8,300	-	8,300	
	-	-	-	-	-	-	-	<i>36,500</i>	-	<i>36,500</i>	
Total	2,456,371	145,674	131,439	-	40,499	6,063,131	-	8,300	390,139	9,235,553	
	<i>2,419,153</i>	<i>146,690</i>	<i>131,439</i>	-	<i>41,098</i>	<i>5,016,327</i>	-	<i>36,500</i>	<i>445,296</i>	<i>8,236,503</i>	
Tourism Australia*											
Outcome 1	140,839	-	41,257	-	-	-	-	-	-	182,096	
	<i>150,914</i>	-	<i>42,123</i>	-	-	-	-	-	-	<i>193,037</i>	
Total	140,839	-	41,257	-	-	-	-	-	-	182,096	
	<i>150,914</i>	-	<i>42,123</i>	-	-	-	-	-	-	<i>193,037</i>	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Centre for International Agricultural Research											
Outcome 1	12,032	-	2,721	-	8,325	110,999	-	-	-	-	134,077
	<u>11,629</u>	-	<u>3,883</u>	-	<u>11,835</u>	<u>108,686</u>	-	-	-	-	<u>136,033</u>
Total	12,032	-	2,721	-	8,325	110,999	-	-	-	-	134,077
	<u>11,629</u>	-	<u>3,883</u>	-	<u>11,835</u>	<u>108,686</u>	-	-	-	-	<u>136,033</u>
Australian Secret Intelligence Service											
Outcome 1	567,871	-	29,547	-	-	-	-	-	-	-	597,418
	<u>554,848</u>	-	<u>16,044</u>	-	-	-	-	-	-	-	<u>570,892</u>
Equity Injections	-	65,011	-	-	-	-	-	-	-	-	65,011
	-	<u>73,905</u>	-	-	-	-	-	-	-	-	<u>73,905</u>
Total	567,871	65,011	29,547	-	-	-	-	-	-	-	662,429
	<u>554,848</u>	<u>73,905</u>	<u>16,044</u>	-	-	-	-	-	-	-	<u>644,797</u>

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Trade and Investment Commission										
Outcome 1	278,404	-	26,422	-	-	118,950	-	-	-	423,776
	278,159	-	25,422	-	-	121,400	-	-	-	424,981
Outcome 2	11,411	-	-	-	-	-	-	-	-	11,411
	11,436	-	1,000	-	-	-	-	-	-	12,436
Equity Injections	-	1,999	-	-	-	-	-	-	-	1,999
	-	2,734	-	-	-	-	-	-	-	2,734
Total	289,815	1,999	26,422	-	-	118,950	-	-	-	437,186
	289,595	2,734	26,422	-	-	121,400	-	-	-	440,151
PORTFOLIO	3,466,928	212,684	231,386	-	48,824	6,293,080	-	8,300	390,139	10,651,341
TOTAL	3,426,139	223,329	219,911	-	52,933	5,246,413	-	36,500	445,296	9,650,521

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Health, Disability and Ageing											
Outcome 1	501,463	-	26,301	-	245,656	8,926,455	-	-	2,412,372	12,112,247	
	<i>553,504</i>	-	<i>36,055</i>	-	<i>231,391</i>	<i>8,535,077</i>	-	-	<i>2,124,634</i>	<i>11,480,661</i>	
Outcome 2	231,912	-	4,751	-	-	2,215,051	-	-	8,435,772	10,887,486	
	<i>224,453</i>	-	<i>4,751</i>	-	-	<i>2,149,113</i>	-	-	<i>8,443,065</i>	<i>10,821,382</i>	
Outcome 3	571,415	-	-	-	-	6,176,916	-	-	38,774,838	45,523,169	
	<i>865,773</i>	-	-	-	-	<i>6,630,876</i>	-	-	<i>36,722,042</i>	<i>44,218,691</i>	
Outcome 4	122,252	-	-	-	-	40,631,885	-	-	-	40,754,137	
	<i>93,083</i>	-	-	-	-	<i>38,119,272</i>	-	-	-	<i>38,212,355</i>	
Equity Injections	-	70,680	-	-	-	-	-	-	-	70,680	
	-	<i>134,128</i>	-	-	-	-	-	-	-	<i>134,128</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	95,070	-	95,070	
	-	-	-	-	-	-	-	<i>135,278</i>	-	<i>135,278</i>	
Total	1,427,042	70,680	31,052	-	245,656	57,950,307	-	95,070	49,622,982	109,442,789	
	<i>1,736,813</i>	<i>134,128</i>	<i>40,806</i>	-	<i>231,391</i>	<i>55,434,338</i>	-	<i>135,278</i>	<i>47,289,741</i>	<i>105,002,495</i>	

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Commission on Safety and Quality in Health Care*											
Outcome 1	-	-	35,864	-	-	-	-	-	-	35,864	
	-	-	36,471	-	-	-	-	-	-	36,471	
Total	-	-	35,864	-	-	-	-	-	-	35,864	
	-	-	36,471	-	-	-	-	-	-	36,471	
Australian Digital Health Agency*											
Outcome 1	354,274	-	32,250	-	-	-	-	-	-	386,524	
	305,605	-	37,250	-	-	-	-	-	-	342,855	
Equity Injections	-	31,620	-	-	-	-	-	-	-	31,620	
	-	18,240	-	-	-	-	-	-	-	18,240	
Total	354,274	31,620	32,250	-	-	-	-	-	-	418,144	
	305,605	18,240	37,250	-	-	-	-	-	-	361,095	
Australian Institute of Health and Welfare*											
Outcome 1	38,382	-	96,500	-	-	-	-	-	-	134,882	
	36,187	-	94,360	-	-	-	-	-	-	130,547	
Total	38,382	-	96,500	-	-	-	-	-	-	134,882	
	36,187	-	94,360	-	-	-	-	-	-	130,547	

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Food Standards Australia New Zealand*											
Outcome 1	18,158	-	5,300	-	-	-	-	-	-	-	23,458
	<u>17,824</u>	-	<u>3,335</u>	-	-	-	-	-	-	-	<u>21,159</u>
Total	18,158	-	5,300	-	-	-	-	-	-	-	23,458
	<u>17,824</u>	-	<u>3,335</u>	-	-	-	-	-	-	-	<u>21,159</u>
Independent Health and Aged Care Pricing Authority*											
Outcome 1	-	-	47,694	-	-	-	-	-	-	-	47,694
	-	-	<u>58,879</u>	-	-	-	-	-	-	-	<u>58,879</u>
Total	-	-	47,694	-	-	-	-	-	-	-	47,694
	-	-	<u>58,879</u>	-	-	-	-	-	-	-	<u>58,879</u>
National Disability Insurance Agency* (d)											
Outcome 1	2,251,057	-	53,324,014	-	-	-	-	-	-	-	55,575,071
	<u>2,390,498</u>	-	<u>50,695,382</u>	-	-	-	-	-	-	-	<u>53,085,880</u>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	<u>4,709</u>	-	-	-	-	-	-	-	-	<u>4,709</u>
Total	2,251,057	-	53,324,014	-	-	-	-	-	-	-	55,575,071
	<u>2,390,498</u>	<u>4,709</u>	<u>50,695,382</u>	-	-	-	-	-	-	-	<u>53,090,589</u>

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Aged Care Quality and Safety Commission											
Outcome 1	343,842	-	311	-	-	-	-	-	-	-	344,153
	329,849	-	1,734	-	-	-	-	-	-	-	331,583
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	50	-	-	-	-	-	-	-	-	50
Total	343,842	-	311	-	-	-	-	-	-	-	344,153
	329,849	50	1,734	-	-	-	-	-	-	-	331,633
Australian Centre for Disease Control											
Outcome 1	61,000	-	-	-	-	181,755	-	-	-	-	242,755
	26,300	-	-	-	-	80,100	-	-	-	-	106,400
Equity Injections	-	6,500	-	-	-	-	-	-	-	-	6,500
	-	7,500	-	-	-	-	-	-	-	-	7,500
Total	61,000	6,500	-	-	-	181,755	-	-	-	-	249,255
	26,300	7,500	-	-	-	80,100	-	-	-	-	113,900
Australian National Preventive Health Agency (e)											
Total	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	7,339	-	-	-	-	54,293	-	-	-	61,632	
	7,164	-	-	-	-	52,833	-	-	-	59,997	
Total	7,339	-	-	-	-	54,293	-	-	-	61,632	
	7,164	-	-	-	-	52,833	-	-	-	59,997	
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	25,839	-	-	-	15,725	-	-	-	-	41,564	
	24,211	-	-	-	15,431	-	-	-	-	39,642	
Equity Injections	-	4,330	-	-	-	-	-	-	-	4,330	
	-	1,820	-	-	-	-	-	-	-	1,820	
Total	25,839	4,330	-	-	15,725	-	-	-	-	45,894	
	24,211	1,820	-	-	15,431	-	-	-	-	41,462	
Cancer Australia											
Outcome 1	13,668	-	2,067	-	-	34,633	-	-	-	50,368	
	13,308	-	3,466	-	-	34,379	-	-	-	51,153	
Total	13,668	-	2,067	-	-	34,633	-	-	-	50,368	
	13,308	-	3,466	-	-	34,379	-	-	-	51,153	

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Blood Authority											
Outcome 1	10,450	-	450	-	2,450,585	13,443	-	-	-	2,474,928	
	<u>9,199</u>	<u>-</u>	<u>450</u>	<u>-</u>	<u>2,057,107</u>	<u>10,171</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,076,927</u>	
Total	10,450	-	450	-	2,450,585	13,443	-	-	-	2,474,928	
	<u>9,199</u>	<u>-</u>	<u>450</u>	<u>-</u>	<u>2,057,107</u>	<u>10,171</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,076,927</u>	
National Health and Medical Research Council											
Outcome 1	52,043	-	12,847	-	10,000	995,919	-	-	-	1,070,809	
	<u>48,314</u>	<u>-</u>	<u>5,974</u>	<u>-</u>	<u>10,000</u>	<u>973,172</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,037,460</u>	
Total	52,043	-	12,847	-	10,000	995,919	-	-	-	1,070,809	
	<u>48,314</u>	<u>-</u>	<u>5,974</u>	<u>-</u>	<u>10,000</u>	<u>973,172</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,037,460</u>	
National Health Funding Body											
Outcome 1	8,821	-	-	-	-	-	-	-	-	8,821	
	<u>8,628</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,628</u>	
Total	8,821	-	-	-	-	-	-	-	-	8,821	
	<u>8,628</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,628</u>	

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
NDIS Quality and Safeguards Commission											
Outcome 1	211,664	-	-	-	-	-	-	-	-	-	211,664
	<i>177,444</i>	-	-	-	-	<i>5,082</i>	-	-	-	-	<i>182,526</i>
Equity Injections	-	21,056	-	-	-	-	-	-	-	-	21,056
	-	<i>25,062</i>	-	-	-	-	-	-	-	-	<i>25,062</i>
Total	211,664	21,056	-	-	-	-	-	-	-	-	232,720
	<i>177,444</i>	<i>25,062</i>	-	-	-	<i>5,082</i>	-	-	-	-	<i>207,588</i>
Office of the Inspector-General of Aged Care											
Outcome 1	7,715	-	-	-	-	-	-	-	-	-	7,715
	<i>10,518</i>	-	-	-	-	-	-	-	-	-	<i>10,518</i>
Equity Injections	-	900	-	-	-	-	-	-	-	-	900
	-	-	-	-	-	-	-	-	-	-	-
Total	7,715	900	-	-	-	-	-	-	-	-	8,615
	<i>10,518</i>	-	-	-	-	-	-	-	-	-	<i>10,518</i>

HEALTH, DISABILITY AND AGEING

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Professional Services Review										
Outcome 1	16,230	-	-	-	-	-	-	-	-	16,230
	15,922	-	-	-	-	-	-	-	-	15,922
Total	16,230	-	-	-	-	-	-	-	-	16,230
	15,922	-	-	-	-	-	-	-	-	15,922
PORTFOLIO	4,847,524	135,086	53,588,349	-	2,721,966	59,230,350	-	95,070	49,622,982	170,241,327
TOTAL	5,157,784	191,509	50,978,107	-	2,313,929	56,590,075	-	135,278	47,289,741	162,656,423

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The National Disability Insurance Agency (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered or departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are *departmental or administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.
- e) The Australian National Preventive Health Agency was abolished on 1 January 2026 by an amendment to Schedule 1 of the *Public Governance, Performance and Accountability Rule 2014* and by the *Australian Centre for Disease Control (Consequential Amendments and Transitional Provisions) Act 2025* which repealed the *Australian National Preventive Health Agency Act 2010*.

HOME AFFAIRS
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Home Affairs											
Outcome 1	299,698	-	10,848	-	9,132	190,009	-	-	-	509,687	
	277,129	-	31,247	-	850	162,506	-	-	-	471,732	
Outcome 2	1,214,022	-	122,149	-	-	1,384,759	-	-	-	2,720,930	
	1,205,122	-	153,998	-	-	1,883,875	-	-	-	3,242,995	
Outcome 3	2,347,264	-	82,423	-	-	1,062,124	-	-	730,000	4,221,811	
	2,502,970	-	95,172	-	-	879,235	-	-	1,940,000	5,417,377	
Equity Injections	-	98,040	-	-	-	-	-	-	-	98,040	
	-	51,642	-	-	-	-	-	-	-	51,642	
Administered Assets and Liabilities	-	-	-	-	-	-	-	197,342	-	197,342	
	-	-	-	-	-	-	-	175,735	-	175,735	
Total	3,860,984	98,040	215,420	-	9,132	2,636,892	-	197,342	730,000	7,747,810	
	3,985,221	51,642	280,417	-	850	2,925,616	-	175,735	1,940,000	9,359,481	

HOME AFFAIRS
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Criminal Intelligence Commission										
Outcome 1	170,178	-	9,992	-	182,622	-	-	-	-	362,792
	161,703	-	11,168	-	175,822	-	-	-	-	348,693
Equity Injections	-	32,511	-	-	-	-	-	-	-	32,511
	-	21,809	-	-	-	-	-	-	-	21,809
Total	170,178	32,511	9,992	-	182,622	-	-	-	-	395,303
	161,703	21,809	11,168	-	175,822	-	-	-	-	370,502
Australian Federal Police										
Outcome 1	940,997	-	101,999	-	13,939	1,743	-	-	50	1,058,728
	909,096	-	104,859	-	13,967	4,642	-	-	50	1,032,614
Outcome 2	-	-	265,790	-	-	-	-	-	-	265,790
	-	-	252,849	-	-	-	-	-	-	252,849
Outcome 3	867,499	-	89,233	-	-	116,972	-	-	-	1,073,704
	775,925	-	89,891	-	-	120,426	-	-	-	986,242
Equity Injections	-	187,984	-	-	-	-	-	-	-	187,984
	-	109,762	-	-	-	-	-	-	-	109,762
Total	1,808,496	187,984	457,022	-	13,939	118,715	-	-	50	2,586,206
	1,685,021	109,762	447,599	-	13,967	125,068	-	-	50	2,381,467

HOME AFFAIRS
Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Criminology											
Outcome 1	6,572	-	-	-	661	-	-	-	-	7,233	
	5,798	-	-	-	1,852	-	-	-	-	7,650	
Total	6,572	-	-	-	661	-	-	-	-	7,233	
	5,798	-	-	-	1,852	-	-	-	-	7,650	
Australian Security Intelligence Organisation											
Outcome 1	722,756	-	28,292	-	-	-	-	-	-	751,048	
	690,526	-	32,350	-	-	-	-	-	-	722,876	
Equity Injections	-	138,178	-	-	-	-	-	-	-	138,178	
	-	96,210	-	-	-	-	-	-	-	96,210	
Total	722,756	138,178	28,292	-	-	-	-	-	-	889,226	
	690,526	96,210	32,350	-	-	-	-	-	-	819,086	

HOME AFFAIRS
 Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Transaction Reports and Analysis Centre										
Outcome 1	232,374	-	3,721	-	-	-	-	-	500	236,595
	206,176	-	6,620	-	-	-	-	-	1,900	214,696
Equity Injections	-	8,926	-	-	-	-	-	-	-	8,926
	-	35,177	-	-	-	-	-	-	-	35,177
Total	232,374	8,926	3,721	-	-	-	-	-	500	245,521
	206,176	35,177	6,620	-	-	-	-	-	1,900	249,873

HOME AFFAIRS
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Emergency Management Agency											
Outcome 1	124,005	-	-	-	-	104,685	-	-	11,000	239,690	
	143,739	-	-	-	-	138,314	-	-	78,000	360,053	
Administered Assets and Liabilities	-	-	-	-	-	-	-	35,462	-	35,462	
	-	-	-	-	-	-	-	9,717	-	9,717	
Total	124,005	-	-	-	-	104,685	-	35,462	11,000	275,152	
	143,739	-	-	-	-	138,314	-	9,717	78,000	369,770	
PORTFOLIO	6,925,365	465,639	714,447	-	206,354	2,860,292	-	232,804	741,550	12,146,451	
TOTAL	6,878,184	314,600	778,154	-	192,491	3,188,998	-	185,452	2,019,950	13,557,829	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
 b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 c) Includes *New Administered Outcomes and Administered Assets and Liabilities* items, within the meaning of Appropriation Bill No.2.

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Industry, Science and Resources											
Outcome 1	659,933	-	102,932	-	59,342	806,157	-	-	58,038	1,686,402	
	<i>707,041</i>	-	<i>108,791</i>	-	<i>50,866</i>	<i>1,220,989</i>	-	-	<i>60,010</i>	<i>2,147,697</i>	
Equity Injections	-	85,137	-	-	-	-	-	-	-	85,137	
	-	<i>58,046</i>	-	-	-	-	-	-	-	<i>58,046</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	4,365	-	4,365	
Total	659,933	85,137	102,932	-	59,342	806,157	-	-	58,038	1,771,539	
	<i>707,041</i>	<i>58,046</i>	<i>108,791</i>	-	<i>50,866</i>	<i>1,220,989</i>	-	<i>4,365</i>	<i>60,010</i>	<i>2,210,108</i>	
Australian Nuclear Science and Technology Organisation*											
Outcome 1	346,005	-	144,019	-	-	-	-	-	-	490,024	
	<i>327,172</i>	-	<i>152,950</i>	-	-	-	-	-	-	<i>480,122</i>	
Equity Injections	-	161,676	-	-	-	-	-	-	-	161,676	
	-	<i>89,306</i>	-	-	-	-	-	-	-	<i>89,306</i>	
Total	346,005	161,676	144,019	-	-	-	-	-	-	651,700	
	<i>327,172</i>	<i>89,306</i>	<i>152,950</i>	-	-	-	-	-	-	<i>569,428</i>	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	1,117,850	-	665,376	-	-	-	-	-	-	1,783,226	
	<u>1,096,467</u>	-	<u>689,020</u>	-	-	-	-	-	-	<u>1,785,487</u>	
Equity Injections	-	28,136	-	-	-	-	-	-	-	28,136	
	-	<u>20,956</u>	-	-	-	-	-	-	-	<u>20,956</u>	
Total	1,117,850	28,136	665,376	-	-	-	-	-	-	1,811,362	
	<u>1,096,467</u>	<u>20,956</u>	<u>689,020</u>	-	-	-	-	-	-	<u>1,806,443</u>	
National Offshore Petroleum Safety and Environmental Management Authority*											
Outcome 1	7,158	-	58,730	-	-	-	-	-	-	65,888	
	<u>2,498</u>	-	<u>55,830</u>	-	-	-	-	-	-	<u>58,328</u>	
Total	7,158	-	58,730	-	-	-	-	-	-	65,888	
	<u>2,498</u>	-	<u>55,830</u>	-	-	-	-	-	-	<u>58,328</u>	
National Reconstruction Fund Corporation*											
Outcome 1	17,773	-	140,943	-	-	-	-	-	-	158,716	
	<u>14,200</u>	-	<u>59,813</u>	-	-	-	-	-	-	<u>74,013</u>	
Total	17,773	-	140,943	-	-	-	-	-	-	158,716	
	<u>14,200</u>	-	<u>59,813</u>	-	-	-	-	-	-	<u>74,013</u>	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Geoscience Australia										
Outcome 1	321,468	-	30,994	-	-	19	-	-	-	352,481
	354,525	-	40,610	-	-	19	-	-	-	395,154
Equity Injections	-	23,252	-	-	-	-	-	-	-	23,252
	-	24,626	-	-	-	-	-	-	-	24,626
Total	321,468	23,252	30,994	-	-	19	-	-	-	375,733
	354,525	24,626	40,610	-	-	19	-	-	-	419,780
IP Australia										
Outcome 1	1,176	-	-	-	291,497	-	-	-	-	292,673
	160	-	-	-	291,487	-	-	-	-	291,647
Equity Injections	-	411	-	-	-	-	-	-	-	411
	-	-	-	-	-	-	-	-	-	-
Total	1,176	411	-	-	291,497	-	-	-	-	293,084
	160	-	-	-	291,487	-	-	-	-	291,647

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Net Zero Economy Authority											
Outcome 1	51,228	-	-	-	-	4,800	-	-	-	56,028	
	54,881	-	-	-	-	21,956	-	-	-	76,837	
Total	51,228	-	-	-	-	4,800	-	-	-	56,028	
	54,881	-	-	-	-	21,956	-	-	-	76,837	
PORTFOLIO	2,522,591	298,612	1,142,994	-	350,839	810,976	-	-	58,038	5,184,050	
TOTAL	2,556,944	192,934	1,107,014	-	342,353	1,242,964	-	4,365	60,010	5,506,584	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts											
Outcome 1	75,326	-	-	-	-	36,487	955,029	-	-	1,066,842	
	83,803	-	-	-	-	20,484	821,397	-	-	925,684	
Outcome 2	201,121	-	4,545	-	-	526,765	-	-	268,780	1,001,211	
	213,468	-	912	-	-	540,814	-	-	263,843	1,019,037	
Outcome 3	75,965	-	-	-	-	390,409	20,620	-	1,086,391	1,573,385	
	70,900	-	-	-	-	626,127	270,001	-	5,249,257	6,216,285	
Outcome 4	29,660	-	-	-	21,061	213,367	-	-	20	264,108	
	30,753	-	-	-	21,058	274,285	-	-	-	326,096	
Outcome 5	89,493	-	3,900	-	-	370,640	-	-	50	464,083	
	100,151	-	3,900	-	-	271,212	-	-	-	375,263	
Outcome 6	51,542	-	3,954	-	3,876	303,809	-	-	-	363,181	
	51,668	-	3,954	-	3,876	306,308	-	-	-	365,806	
Outcome 7	16,871	-	-	-	-	84,900	-	-	5	101,776	
	17,051	-	-	-	-	160,487	-	-	-	177,538	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts (Continued)											
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,655,311	-	2,655,311	
	-	-	-	-	-	-	-	3,102,924	-	3,102,924	
Total	539,978	-	12,399	-	24,937	1,926,377	975,649	2,655,311	1,355,246	7,489,897	
	567,794	-	8,766	-	24,934	2,199,717	1,091,398	3,102,924	5,513,100	12,508,633	
Australian Broadcasting Corporation*											
Outcome 1	1,287,722	-	97,461	-	-	-	-	-	-	1,385,183	
	1,229,214	-	108,717	-	-	-	-	-	-	1,337,931	
Total	1,287,722	-	97,461	-	-	-	-	-	-	1,385,183	
	1,229,214	-	108,717	-	-	-	-	-	-	1,337,931	
Australian Film, Television and Radio School*											
Outcome 1	29,011	-	10,540	-	-	-	-	-	-	39,551	
	28,310	-	10,703	-	-	-	-	-	-	39,013	
Total	29,011	-	10,540	-	-	-	-	-	-	39,551	
	28,310	-	10,703	-	-	-	-	-	-	39,013	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Maritime Safety Authority*											
Outcome 1	126,024	-	157,093	-	-	-	-	-	-	-	283,117
	<u>100,763</u>	-	<u>154,784</u>	-	-	-	-	-	-	-	<u>255,547</u>
Total	126,024	-	157,093	-	-	-	-	-	-	-	283,117
	<u>100,763</u>	-	<u>154,784</u>	-	-	-	-	-	-	-	<u>255,547</u>
Australian National Maritime Museum*											
Outcome 1	26,465	-	11,851	-	-	-	-	-	-	-	38,316
	<u>24,959</u>	-	<u>12,356</u>	-	-	-	-	-	-	-	<u>37,315</u>
Equity Injections	-	10,371	-	-	-	-	-	-	-	-	10,371
	-	<u>1,921</u>	-	-	-	-	-	-	-	-	<u>1,921</u>
Total	26,465	10,371	11,851	-	-	-	-	-	-	-	48,687
	<u>24,959</u>	<u>1,921</u>	<u>12,356</u>	-	-	-	-	-	-	-	<u>39,236</u>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No.2				Special Appropriation	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Sports Commission*											
Outcome 1	433,439	-	165,571	-	-	-	-	-	-	-	599,010
	<i>450,064</i>	<i>-</i>	<i>114,021</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>564,085</i>
Equity Injections	-	767	-	-	-	-	-	-	-	-	767
	<i>-</i>	<i>710</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>710</i>
Total	433,439	767	165,571	-	-	-	-	-	-	-	599,777
	<i>450,064</i>	<i>710</i>	<i>114,021</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>564,795</i>
Australian Sports Foundation Limited#											
Outcome 1	-	-	167,097	-	-	-	-	-	-	-	167,097
	<i>-</i>	<i>-</i>	<i>128,098</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>128,098</i>
Total	-	-	167,097	-	-	-	-	-	-	-	167,097
	<i>-</i>	<i>-</i>	<i>128,098</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>128,098</i>
Bundanon Trust#											
Outcome 1	-	-	12,308	-	-	-	-	-	-	-	12,308
	<i>-</i>	<i>-</i>	<i>14,479</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,479</i>
Total	-	-	12,308	-	-	-	-	-	-	-	12,308
	<i>-</i>	<i>-</i>	<i>14,479</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,479</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Civil Aviation Safety Authority*											
Outcome 1	62,004	-	151,262	-	-	-	-	-	-	213,266	
	<u>53,072</u>	-	<u>147,115</u>	-	-	-	-	-	-	<u>200,187</u>	
Total	62,004	-	151,262	-	-	-	-	-	-	213,266	
	<u>53,072</u>	-	<u>147,115</u>	-	-	-	-	-	-	<u>200,187</u>	
Creative Australia*											
Outcome 1	326,539	-	12,962	-	-	-	-	-	-	339,501	
	<u>311,790</u>	-	<u>19,382</u>	-	-	-	-	-	-	<u>331,172</u>	
Total	326,539	-	12,962	-	-	-	-	-	-	339,501	
	<u>311,790</u>	-	<u>19,382</u>	-	-	-	-	-	-	<u>331,172</u>	
High Speed Rail Authority*											
Outcome 1	382,388	-	12,970	-	-	-	-	-	-	395,358	
	<u>7,505</u>	-	<u>10,321</u>	-	-	-	-	-	-	<u>17,826</u>	
Total	382,388	-	12,970	-	-	-	-	-	-	395,358	
	<u>7,505</u>	-	<u>10,321</u>	-	-	-	-	-	-	<u>17,826</u>	
Infrastructure Australia*											
Outcome 1	13,280	-	478	-	-	-	-	-	-	13,758	
	<u>13,221</u>	-	<u>1,550</u>	-	-	-	-	-	-	<u>14,771</u>	
Total	13,280	-	478	-	-	-	-	-	-	13,758	
	<u>13,221</u>	-	<u>1,550</u>	-	-	-	-	-	-	<u>14,771</u>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No.2					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Film and Sound Archive of Australia*											
Outcome 1	43,058	-	3,299	-	-	-	-	-	-	46,357	
	41,822	-	3,257	-	-	-	-	-	-	45,079	
Equity Injections	-	1,168	-	-	-	-	-	-	-	1,168	
	-	1,736	-	-	-	-	-	-	-	1,736	
Total	43,058	1,168	3,299	-	-	-	-	-	-	47,525	
	41,822	1,736	3,257	-	-	-	-	-	-	46,815	
National Gallery of Australia*											
Outcome 1	76,185	-	25,885	-	-	-	-	-	-	102,070	
	81,789	-	27,115	-	-	-	-	-	-	108,904	
Equity Injections	-	18,928	-	-	-	-	-	-	-	18,928	
	-	28,666	-	-	-	-	-	-	-	28,666	
Total	76,185	18,928	25,885	-	-	-	-	-	-	120,998	
	81,789	28,666	27,115	-	-	-	-	-	-	137,570	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Library of Australia*										
Outcome 1	80,214	-	11,135	-	-	-	-	-	-	91,349
	77,021	-	12,403	-	-	-	-	-	-	89,424
Equity Injections	-	13,409	-	-	-	-	-	-	-	13,409
	-	10,896	-	-	-	-	-	-	-	10,896
Total	80,214	13,409	11,135	-	-	-	-	-	-	104,758
	77,021	10,896	12,403	-	-	-	-	-	-	100,320
National Museum of Australia*										
Outcome 1	57,136	-	12,154	-	-	-	-	-	-	69,290
	55,362	-	11,800	-	-	-	-	-	-	67,162
Equity Injections	-	2,164	-	-	-	-	-	-	-	2,164
	-	2,120	-	-	-	-	-	-	-	2,120
Total	57,136	2,164	12,154	-	-	-	-	-	-	71,454
	55,362	2,120	11,800	-	-	-	-	-	-	69,282

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Portrait Gallery of Australia*											
Outcome 1	20,152	-	4,721	-	-	-	-	-	-	-	24,873
	<u>19,466</u>	<u>-</u>	<u>4,608</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>24,074</u>
Equity Injections	-	217	-	-	-	-	-	-	-	-	217
	<u>-</u>	<u>214</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>214</u>
Total	20,152	217	4,721	-	-	-	-	-	-	-	25,090
	<u>19,466</u>	<u>214</u>	<u>4,608</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>24,288</u>
National Transport Commission*											
Outcome 1	5,666	-	10,760	-	-	-	-	-	-	-	16,426
	<u>6,423</u>	<u>-</u>	<u>12,274</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>18,697</u>
Total	5,666	-	10,760	-	-	-	-	-	-	-	16,426
	<u>6,423</u>	<u>-</u>	<u>12,274</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>18,697</u>
Northern Australia Infrastructure Facility*											
Outcome 1	21,711	-	1,175	-	-	-	-	-	-	-	22,886
	<u>21,987</u>	<u>-</u>	<u>2,315</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>24,302</u>
Total	21,711	-	1,175	-	-	-	-	-	-	-	22,886
	<u>21,987</u>	<u>-</u>	<u>2,315</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>24,302</u>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Old Parliament House*											
Outcome 1	25,887	-	5,400	-	-	-	-	-	-	-	31,287
	<u>22,846</u>	-	<u>5,406</u>	-	-	-	-	-	-	-	<u>28,252</u>
Equity Injections	-	911	-	-	-	-	-	-	-	-	911
	-	<u>219</u>	-	-	-	-	-	-	-	-	<u>219</u>
Total	25,887	911	5,400	-	-	-	-	-	-	-	32,198
	<u>22,846</u>	<u>219</u>	<u>5,406</u>	-	-	-	-	-	-	-	<u>28,471</u>
Screen Australia*											
Outcome 1	13,498	-	81,444	-	-	-	-	-	-	-	94,942
	<u>13,287</u>	-	<u>81,444</u>	-	-	-	-	-	-	-	<u>94,731</u>
Total	13,498	-	81,444	-	-	-	-	-	-	-	94,942
	<u>13,287</u>	-	<u>81,444</u>	-	-	-	-	-	-	-	<u>94,731</u>
Special Broadcasting Service Corporation*											
Outcome 1	367,341	-	187,728	-	-	-	-	-	-	-	555,069
	<u>359,968</u>	-	<u>154,732</u>	-	-	-	-	-	-	-	<u>514,700</u>
Total	367,341	-	187,728	-	-	-	-	-	-	-	555,069
	<u>359,968</u>	-	<u>154,732</u>	-	-	-	-	-	-	-	<u>514,700</u>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Communications and Media Authority											
Outcome 1	182,917	-	843	-	50	2,500	-	-	8,300	194,610	
	<u>182,837</u>	<u>-</u>	<u>933</u>	<u>-</u>	<u>50</u>	<u>2,500</u>	<u>-</u>	<u>-</u>	<u>8,300</u>	<u>194,620</u>	
Total	182,917	-	843	-	50	2,500	-	-	8,300	194,610	
	<u>182,837</u>	<u>-</u>	<u>933</u>	<u>-</u>	<u>50</u>	<u>2,500</u>	<u>-</u>	<u>-</u>	<u>8,300</u>	<u>194,620</u>	
Australian Transport Safety Bureau											
Outcome 1	27,020	-	1,000	-	-	-	-	-	-	28,020	
	<u>26,565</u>	<u>-</u>	<u>1,469</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>28,034</u>	
Total	27,020	-	1,000	-	-	-	-	-	-	28,020	
	<u>26,565</u>	<u>-</u>	<u>1,469</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>28,034</u>	
National Archives of Australia											
Outcome 1	89,451	-	2,360	-	-	-	-	-	-	91,811	
	<u>97,771</u>	<u>-</u>	<u>2,208</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>99,979</u>	
Total	89,451	-	2,360	-	-	-	-	-	-	91,811	
	<u>97,771</u>	<u>-</u>	<u>2,208</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>99,979</u>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Capital Authority											
Outcome 1	10,760	-	4,245	-	-	47,618	-	-	25	62,648	
	<i>10,771</i>	-	<i>4,080</i>	-	-	<i>40,866</i>	-	-	<i>25</i>	<i>55,742</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	92,132	-	92,132	
	-	-	-	-	-	-	-	<i>22,940</i>	-	<i>22,940</i>	
Total	10,760	-	4,245	-	-	47,618	-	92,132	25	154,780	
	<i>10,771</i>	-	<i>4,080</i>	-	-	<i>40,866</i>	-	<i>22,940</i>	<i>25</i>	<i>78,682</i>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sport Integrity											
Australia											
Outcome 1	43,627	-	1,986	-	-	4,873	-	-	-	-	50,486
	<u>42,657</u>	-	<u>1,986</u>	-	-	<u>4,746</u>	-	-	-	-	<u>49,389</u>
Total	43,627	-	1,986	-	-	4,873	-	-	-	-	50,486
	<u>42,657</u>	-	<u>1,986</u>	-	-	<u>4,746</u>	-	-	-	-	<u>49,389</u>
PORTFOLIO	4,291,473	47,935	1,166,127	-	24,987	1,981,368	975,649	2,747,443	1,363,571	12,598,553	
TOTAL	3,847,264	46,482	1,056,322	-	24,984	2,247,829	1,091,398	3,125,864	5,521,425	16,961,568	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Indigenous Business Australia*											
Outcome 1	9,438	-	251,153	-	-	-	-	-	-	-	260,591
	10,785	-	245,849	-	-	-	-	-	-	-	256,634
Equity Injections	-	22,850	-	-	-	-	-	-	-	-	22,850
	-	22,850	-	-	-	-	-	-	-	-	22,850
Total	9,438	22,850	251,153	-	-	-	-	-	-	-	283,441
	10,785	22,850	245,849	-	-	-	-	-	-	-	279,484
Indigenous Land and Sea Corporation*											
Outcome 1	10,499	-	82,835	-	-	-	-	-	-	-	93,334
	10,071	-	87,072	-	-	-	-	-	-	-	97,143
Total	10,499	-	82,835	-	-	-	-	-	-	-	93,334
	10,071	-	87,072	-	-	-	-	-	-	-	97,143
National Australia Day Council Limited#											
Outcome 1	-	-	17,522	-	-	-	-	-	-	-	17,522
	-	-	17,400	-	-	-	-	-	-	-	17,400
Total	-	-	17,522	-	-	-	-	-	-	-	17,522
	-	-	17,400	-	-	-	-	-	-	-	17,400

PRIME MINISTER AND CABINET

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Northern Territory Aboriginal Investment Corporation*											
Outcome 1	-	-	28,789	-	-	-	-	-	-	28,789	
	-	-	29,489	-	-	-	-	-	-	29,489	
Total	-	-	28,789	-	-	-	-	-	-	28,789	
	-	-	29,489	-	-	-	-	-	-	29,489	
Outback Stores Pty Ltd#											
Outcome 1	-	-	19,312	-	-	-	-	-	-	19,312	
	-	-	19,312	-	-	-	-	-	-	19,312	
Total	-	-	19,312	-	-	-	-	-	-	19,312	
	-	-	19,312	-	-	-	-	-	-	19,312	
Torres Strait Regional Authority*											
Outcome 1	58,751	-	14,351	-	-	-	-	-	-	73,102	
	49,603	-	12,592	-	-	-	-	-	-	62,195	
Total	58,751	-	14,351	-	-	-	-	-	-	73,102	
	49,603	-	12,592	-	-	-	-	-	-	62,195	

PRIME MINISTER AND CABINET

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian National Audit Office											
Outcome 1	100,861	-	5,100	1,007	-	-	-	-	-	106,968	
	<i>98,553</i>	-	<i>5,100</i>	<i>937</i>	-	-	-	-	-	<i>104,590</i>	
Total	100,861	-	5,100	1,007	-	-	-	-	-	106,968	
	<i>98,553</i>	-	<i>5,100</i>	<i>937</i>	-	-	-	-	-	<i>104,590</i>	
Australian Public Service Commission											
Outcome 1	53,176	-	31,641	-	-	-	-	-	4,850	89,667	
	<i>59,227</i>	-	<i>31,589</i>	-	-	-	-	-	<i>4,850</i>	<i>95,666</i>	
Total	53,176	-	31,641	-	-	-	-	-	4,850	89,667	
	<i>59,227</i>	-	<i>31,589</i>	-	-	-	-	-	<i>4,850</i>	<i>95,666</i>	
National Indigenous Australians Agency											
Outcome 1	317,944	-	12,119	-	966,116	2,116,344	5,400	-	2,070	3,419,993	
	<i>321,795</i>	-	<i>12,311</i>	-	<i>987,925</i>	<i>2,238,799</i>	<i>5,720</i>	-	<i>2,010</i>	<i>3,568,560</i>	
Equity Injections	-	2,101	-	-	-	-	-	-	-	2,101	
	-	<i>2,101</i>	-	-	-	-	-	-	-	<i>2,101</i>	
Total	317,944	2,101	12,119	-	966,116	2,116,344	5,400	-	2,070	3,422,094	
	<i>321,795</i>	<i>2,101</i>	<i>12,311</i>	-	<i>987,925</i>	<i>2,238,799</i>	<i>5,720</i>	-	<i>2,010</i>	<i>3,570,661</i>	

PRIME MINISTER AND CABINET

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of National Intelligence											
Outcome 1	143,034	-	1,200	-	-	10,150	-	-	-	154,384	
	147,433	-	1,000	-	-	10,205	-	-	-	158,638	
Equity Injections	-	1,375	-	-	-	-	-	-	-	1,375	
	-	1,322	-	-	-	-	-	-	-	1,322	
Total	143,034	1,375	1,200	-	-	10,150	-	-	-	155,759	
	147,433	1,322	1,000	-	-	10,205	-	-	-	159,960	
Office of the Official Secretary to the Governor-General											
Outcome 1	17,712	-	337	-	-	5,739	-	-	709	24,497	
	20,592	-	331	-	-	5,253	-	-	709	26,885	
Total	17,712	-	337	-	-	5,739	-	-	709	24,497	
	20,592	-	331	-	-	5,253	-	-	709	26,885	

PRIME MINISTER AND CABINET

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Workplace Gender Equality Agency											
Outcome 1	10,602	-	100	-	-	-	-	-	-	10,702	
	<i>11,507</i>	-	<i>100</i>	-	-	-	-	-	-	<i>11,607</i>	
Total	10,602	-	100	-	-	-	-	-	-	10,702	
	<i>11,507</i>	-	<i>100</i>	-	-	-	-	-	-	<i>11,607</i>	
PORTFOLIO	1,077,995	26,454	545,887	1,007	966,116	2,176,928	5,400	-	7,639	4,807,426	
TOTAL	1,078,304	41,033	576,243	937	987,925	2,303,015	5,720	-	7,579	5,000,756	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Social Services											
Outcome 1	135,993	-	3,969	-	-	1,317,318	-	-	161,991,400	163,448,680	
	111,782	-	1,119	-	-	450,883	-	-	154,241,417	154,805,201	
Outcome 2	329,278	-	40,128	-	-	1,363,842	-	-	768,846	2,502,094	
	314,261	-	43,356	-	2,135	1,404,003	-	-	438,680	2,202,435	
Total	465,271	-	44,097	-	-	2,681,160	-	-	162,760,246	165,950,774	
	426,043	-	44,475	-	2,135	1,854,886	-	-	154,680,097	157,007,636	
Australian Institute of Family Studies											
Outcome 1	4,977	-	13,883	-	-	-	-	-	-	18,860	
	4,904	-	12,003	-	-	-	-	-	-	16,907	
Total	4,977	-	13,883	-	-	-	-	-	-	18,860	
	4,904	-	12,003	-	-	-	-	-	-	16,907	
Domestic, Family and Sexual Violence Commission											
Outcome 1	6,196	-	211	-	-	-	-	-	-	6,407	
	5,755	-	207	-	-	-	-	-	-	5,962	
Total	6,196	-	211	-	-	-	-	-	-	6,407	
	5,755	-	207	-	-	-	-	-	-	5,962	

SOCIAL SERVICES

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Commission for Aboriginal and Torres Strait Islander Children and Young People											
Outcome 1	9,227	-	-	-	-	-	-	-	-	-	9,227
	<u>5,300</u>	-	585	-	-	-	-	-	-	-	5,885
Total	9,227	-	-	-	-	-	-	-	-	-	9,227
	<u>5,300</u>	-	585	-	-	-	-	-	-	-	5,885
PORTFOLIO	485,671	-	58,191	-	-	2,681,160	-	-	162,760,246	165,985,268	
TOTAL	442,002	-	57,270	-	2,135	1,854,886	-	-	154,680,097	157,036,390	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

TREASURY
Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Competition and Consumer Commission											
Outcome 1	342,394	-	14,757	-	-	-	-	-	20	357,171	
	431,400	-	10,672	-	-	-	-	-	20	442,092	
Equity Injections	-	1,100	-	-	-	-	-	-	-	1,100	
	-	14,900	-	-	-	-	-	-	-	14,900	
Total	342,394	1,100	14,757	-	-	-	-	-	20	358,271	
	431,400	14,900	10,672	-	-	-	-	-	20	456,992	
Australian Financial Security Authority											
Outcome 1	46,335	-	61,579	-	60,447	-	-	-	3,000	171,361	
	40,060	-	59,640	-	62,873	-	-	-	3,000	165,573	
Total	46,335	-	61,579	-	60,447	-	-	-	3,000	171,361	
	40,060	-	59,640	-	62,873	-	-	-	3,000	165,573	
Australian Office of Financial Management											
Outcome 1	16,673	-	25	-	162,771	-	-	-	777,946,085	778,125,554	
	16,575	-	25	-	79,037	-	-	-	272,198,814	272,294,451	
Total	16,673	-	25	-	162,771	-	-	-	777,946,085	778,125,554	
	16,575	-	25	-	79,037	-	-	-	272,198,814	272,294,451	

TREASURY
 Agency Resourcing – 2026-2027
 Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Prudential Regulation Authority										
Outcome 1	9,931	-	-	-	436,200	-	-	-	-	446,131
	14,994	-	-	-	436,200	-	-	-	-	451,194
Total	9,931	-	-	-	436,200	-	-	-	-	446,131
	14,994	-	-	-	436,200	-	-	-	-	451,194
Australian Securities and Investments Commission										
Outcome 1	676,765	-	10,216	-	-	14,245	-	-	212,057	913,283
	612,157	-	23,475	-	-	13,872	-	-	211,383	860,887
Equity Injections	-	571	-	-	-	-	-	-	-	571
	-	-	-	-	-	-	-	-	-	-
Total	676,765	571	10,216	-	-	14,245	-	-	212,057	913,854
	612,157	-	23,475	-	-	13,872	-	-	211,383	860,887

TREASURY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Taxation Office											
Outcome 1	4,715,021	-	254,077	-	48,710	4,808	-	-	18,857,002	23,879,618	
	<u>4,538,425</u>	-	<u>216,035</u>	-	<u>47,647</u>	-	-	-	<u>16,919,715</u>	<u>21,721,822</u>	
Equity Injections	-	76,929	-	-	-	-	-	-	-	76,929	
	-	<u>50,360</u>	-	-	-	-	-	-	-	<u>50,360</u>	
Total	4,715,021	76,929	254,077	-	48,710	4,808	-	-	18,857,002	23,956,547	
	<u>4,538,425</u>	<u>50,360</u>	<u>216,035</u>	-	<u>47,647</u>	-	-	-	<u>16,919,715</u>	<u>21,772,182</u>	
Commonwealth Grants Commission											
Outcome 1	8,404	-	-	-	-	-	-	-	-	8,404	
	<u>8,506</u>	-	<u>38</u>	-	-	-	-	-	-	<u>8,544</u>	
Total	8,404	-	-	-	-	-	-	-	-	8,404	
	<u>8,506</u>	-	<u>38</u>	-	-	-	-	-	-	<u>8,544</u>	
Inspector-General of Taxation											
Outcome 1	9,080	-	-	-	-	-	-	-	-	9,080	
	<u>9,075</u>	-	-	-	-	-	-	-	-	<u>9,075</u>	
Total	9,080	-	-	-	-	-	-	-	-	9,080	
	<u>9,075</u>	-	-	-	-	-	-	-	-	<u>9,075</u>	

TREASURY
 Agency Resourcing – 2026-2027
Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Productivity Commission										
Outcome 1	40,086	-	200	-	-	-	-	-	-	40,286
	38,782	-	200	-	-	-	-	-	-	38,982
Total	40,086	-	200	-	-	-	-	-	-	40,286
	38,782	-	200	-	-	-	-	-	-	38,982

TREASURY

Agency Resourcing – 2026-2027

Estimated Actual – 2025-2026

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Mint											
Outcome 1	-	-	33,346	-	114,590	-	-	-	-	-	147,936
	-	-	30,087	-	135,371	-	-	-	-	-	165,458
Total	-	-	33,346	-	114,590	-	-	-	-	-	147,936
	-	-	30,087	-	135,371	-	-	-	-	-	165,458
PORTFOLIO	7,017,149	79,768	1,018,297	-	1,868,589	241,054	-	4,247,531	950,823,254	965,295,642	
TOTAL	6,749,084	76,494	1,052,742	-	1,553,951	288,239	-	1,050,617	430,098,875	440,870,002	

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- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.