

PARLIAMENT
 Agency Resourcing – 2024-2025
 Estimated Actual – 2023-2024

Department/Outcome/ Non-operating	Departmental					Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Operating \$'000	SPPs \$'000	Non- operating(c) \$'000	Special Appropriation \$'000	
Department of the Senate										
Outcome 1	29,061	-	450	-	-	-	-	-	-	29,511
	27,265	-	450	-	-	-	-	-	-	27,715
Total	29,061	-	450	-	-	-	-	-	-	29,511
	27,265	-	450	-	-	-	-	-	-	27,715
Department of the House of Representatives										
Outcome 1	29,669	-	136	-	-	357	-	-	-	30,162
	27,202	-	149	-	-	347	-	-	-	27,698
Total	29,669	-	136	-	-	357	-	-	-	30,162
	27,202	-	149	-	-	347	-	-	-	27,698
Department of Parliamentary Services										
Outcome 1	210,169	-	16,875	-	-	6,432	-	-	-	233,476
	199,547	-	16,875	-	-	6,040	-	-	-	222,462
Administered Assets and Liabilities	-	-	-	-	-	-	-	41,133	-	41,133
	-	-	-	-	-	-	-	55,200	-	55,200
Total	210,169	-	16,875	-	-	6,432	-	41,133	-	274,609
	199,547	-	16,875	-	-	6,040	-	55,200	-	277,662

PARLIAMENT

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Department/Outcome/ Non-operating	Departmental					Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Operating \$'000	SPPs \$'000	Non- operating(c) \$'000	Special Appropriation \$'000	
Parliamentary Budget Office										
Outcome 1	9,895	-	-	-	-	-	-	-	-	9,895
	9,137	-	-	-	-	-	-	-	-	9,137
Total	9,895	-	-	-	-	-	-	-	-	9,895
	9,137	-	-	-	-	-	-	-	-	9,137
TOTAL	278,794	-	17,461	-	-	6,789	-	41,133	-	344,177
	263,151	-	17,474	-	-	6,387	-	55,200	-	342,212

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Agriculture, Fisheries and Forestry											
Outcome 1	200,704	-	8,789	-	100,000	187,784	-	-	1,069,772	1,567,049	
	213,496	-	64,223	-	100,323	166,124	-	-	1,142,977	1,687,143	
Outcome 2	643,590	-	2,374	-	581,713	51,765	-	-	17,145	1,296,587	
	572,187	-	12,841	-	535,817	76,984	-	-	18,221	1,216,050	
Equity Injections	-	46,116	-	-	-	-	-	-	-	46,116	
	-	57,507	-	-	-	-	-	-	-	57,507	
Administered Assets and Liabilities	-	-	-	-	-	-	-	237,214	-	237,214	
	-	-	-	-	-	-	-	218,214	-	218,214	
Total	844,294	46,116	11,163	-	681,713	239,549	-	237,214	1,086,917	3,146,966	
	785,683	57,507	77,064	-	636,140	243,108	-	218,214	1,161,198	3,178,914	
Australian Pesticides and Veterinary Medicines Authority*											
Outcome 1	2,260	-	45,444	-	-	-	-	-	-	47,704	
	5,905	-	38,696	-	-	-	-	-	-	44,601	
Total	2,260	-	45,444	-	-	-	-	-	-	47,704	
	5,905	-	38,696	-	-	-	-	-	-	44,601	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Cotton Research and Development Corporation*											
Outcome 1	-	-	25,502	-	-	-	-	-	-	-	25,502
	-	-	26,729	-	-	-	-	-	-	-	26,729
Total	-	-	25,502	-	-	-	-	-	-	-	25,502
	-	-	26,729	-	-	-	-	-	-	-	26,729
Fisheries Research and Development Corporation*											
Outcome 1	-	-	48,233	-	-	-	-	-	-	-	48,233
	-	-	50,058	-	-	-	-	-	-	-	50,058
Total	-	-	48,233	-	-	-	-	-	-	-	48,233
	-	-	50,058	-	-	-	-	-	-	-	50,058
Grains Research and Development Corporation*											
Outcome 1	-	-	296,866	-	-	-	-	-	-	-	296,866
	-	-	386,349	-	-	-	-	-	-	-	386,349
Total	-	-	296,866	-	-	-	-	-	-	-	296,866
	-	-	386,349	-	-	-	-	-	-	-	386,349

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Regional Investment Corporation*											
Outcome 1	22,586	-	-	-	-	-	-	-	-	-	22,586
	<u>22,063</u>	-	-	-	-	-	-	-	-	-	<u>22,063</u>
Total	22,586	-	-	-	-	-	-	-	-	-	22,586
	<u>22,063</u>	-	-	-	-	-	-	-	-	-	<u>22,063</u>
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	54,753	-	-	-	-	-	-	-	54,753
	-	-	<u>61,532</u>	-	-	-	-	-	-	-	<u>61,532</u>
Total	-	-	54,753	-	-	-	-	-	-	-	54,753
	-	-	<u>61,532</u>	-	-	-	-	-	-	-	<u>61,532</u>
Wine Australia*											
Outcome 1	-	-	32,698	-	-	-	-	-	-	-	32,698
	-	-	<u>43,414</u>	-	-	-	-	-	-	-	<u>43,414</u>
Total	-	-	32,698	-	-	-	-	-	-	-	32,698
	-	-	<u>43,414</u>	-	-	-	-	-	-	-	<u>43,414</u>

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Fisheries Management Authority											
Outcome 1	32,444	-	-	-	19,667	6,265	-	-	-	58,376	
	31,439	-	-	-	18,146	6,031	-	-	-	55,616	
Total	32,444	-	-	-	19,667	6,265	-	-	-	58,376	
	31,439	-	-	-	18,146	6,031	-	-	-	55,616	
PORTFOLIO	901,584	46,116	514,659	-	701,380	245,814	-	237,214	1,086,917	3,733,684	
TOTAL	845,090	57,507	683,842	-	654,286	249,139	-	218,214	1,161,198	3,869,276	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department											
Outcome 1	325,977	-	202,131	-	29,568	411,948	-	-	330	969,954	
	295,039	-	186,064	-	48,790	487,365	-	-	980	1,018,238	
Equity Injections	-	3,166	-	-	-	-	-	-	-	3,166	
	-	5,163	-	-	-	-	-	-	-	5,163	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	1,356	-	1,356	
Total	325,977	3,166	202,131	-	29,568	411,948	-	-	330	973,120	
	295,039	5,163	186,064	-	48,790	487,365	-	1,356	980	1,024,757	
Australian Human Rights Commission*											
Outcome 1	32,129	-	9,547	-	-	-	-	-	-	41,676	
	31,315	-	10,377	-	-	-	-	-	-	41,692	
Total	32,129	-	9,547	-	-	-	-	-	-	41,676	
	31,315	-	10,377	-	-	-	-	-	-	41,692	

ATTORNEY-GENERAL'S

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Administrative Appeals Tribunal											
Outcome 1	262,163	-	250	-	-	-	-	-	7,500	269,913	
	226,735	-	250	-	-	-	-	-	7,500	234,485	
Equity Injections	-	2,316	-	-	-	-	-	-	-	2,316	
	-	3,135	-	-	-	-	-	-	-	3,135	
Total	262,163	2,316	250	-	-	-	-	-	7,500	272,229	
	226,735	3,135	250	-	-	-	-	-	7,500	237,620	
Australian Criminal Intelligence Commission											
Outcome 1	148,318	-	4,610	-	147,719	-	-	-	-	300,647	
	149,680	-	11,728	-	142,630	-	-	-	-	304,038	
Equity Injections	-	23,606	-	-	-	-	-	-	-	23,606	
	-	4,230	-	-	-	-	-	-	-	4,230	
Total	148,318	23,606	4,610	-	147,719	-	-	-	-	324,253	
	149,680	4,230	11,728	-	142,630	-	-	-	-	308,268	

ATTORNEY-GENERAL'S

Agency Resourcing – 2024-2025

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Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Federal Police											
Outcome 1	898,576	-	91,974	-	9,536	1,107	-	-	50	1,001,243	
	<i>896,700</i>	-	<i>108,985</i>	-	<i>11,488</i>	<i>1,071</i>	-	-	<i>50</i>	<i>1,018,294</i>	
Outcome 2	-	-	220,813	-	-	-	-	-	-	220,813	
	-	-	<i>217,600</i>	-	-	-	-	-	-	<i>217,600</i>	
Outcome 3	700,242	-	67,907	-	-	49,092	-	-	-	817,241	
	<i>677,793</i>	-	<i>69,154</i>	-	-	<i>29,078</i>	-	-	-	<i>776,025</i>	
Equity Injections	-	44,550	-	-	-	-	-	-	-	44,550	
	-	<i>65,535</i>	-	-	-	-	-	-	-	<i>65,535</i>	
Total	1,598,818	44,550	380,694	-	9,536	50,199	-	-	50	2,083,847	
	<i>1,574,493</i>	<i>65,535</i>	<i>395,739</i>	-	<i>11,488</i>	<i>30,149</i>	-	-	<i>50</i>	<i>2,077,454</i>	

ATTORNEY-GENERAL'S

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Financial Security Authority											
Outcome 1	52,269	-	49,952	-	60,447	-	-	-	3,000	165,668	
	<i>57,291</i>	-	<i>46,403</i>	-	<i>59,202</i>	-	-	-	<i>3,000</i>	<i>165,896</i>	
Total	52,269	-	49,952	-	60,447	-	-	-	3,000	165,668	
	<i>57,291</i>	-	<i>46,403</i>	-	<i>59,202</i>	-	-	-	<i>3,000</i>	<i>165,896</i>	
Australian Institute of Criminology											
Outcome 1	5,507	-	-	-	593	-	-	-	-	6,100	
	<i>5,685</i>	-	-	-	<i>661</i>	-	-	-	-	<i>6,346</i>	
Total	5,507	-	-	-	593	-	-	-	-	6,100	
	<i>5,685</i>	-	-	-	<i>661</i>	-	-	-	-	<i>6,346</i>	

ATTORNEY-GENERAL'S

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Law Reform Commission											
Outcome 1	2,998	-	1	-	-	-	-	-	-	2,999	
	4,428	-	1	-	-	-	-	-	-	4,429	
Total	2,998	-	1	-	-	-	-	-	-	2,999	
	4,428	-	1	-	-	-	-	-	-	4,429	
Australian Transaction Reports and Analysis Centre											
Outcome 1	153,342	-	5,847	-	-	-	-	-	-	159,189	
	100,856	-	10,096	-	-	-	-	-	-	110,952	
Equity Injections	-	15,050	-	-	-	-	-	-	-	15,050	
	-	11,334	-	-	-	-	-	-	-	11,334	
Total	153,342	15,050	5,847	-	-	-	-	-	-	174,239	
	100,856	11,334	10,096	-	-	-	-	-	-	122,286	

ATTORNEY-GENERAL'S

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Federal Court of Australia											
Outcome 1	79,987	-	1,435	-	-	-	-	-	-	600	82,022
	<i>71,428</i>	<i>-</i>	<i>1,435</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>600</i>	<i>73,463</i>
Outcome 2	49,370	-	-	-	-	-	-	-	-	100	49,470
	<i>48,561</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100</i>	<i>48,661</i>
Outcome 3	116,057	-	-	-	-	947	-	-	-	200	117,204
	<i>106,950</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>931</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>200</i>	<i>108,081</i>
Outcome 4	162,595	-	792	-	-	-	-	-	-	-	163,387
	<i>131,562</i>	<i>-</i>	<i>790</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>132,352</i>
Total	408,009	-	2,227	-	-	947	-	-	-	900	412,083
	<i>358,501</i>	<i>-</i>	<i>2,225</i>	<i>-</i>	<i>-</i>	<i>931</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>900</i>	<i>362,557</i>
High Court of Australia											
Outcome 1	20,951	-	625	-	-	-	-	-	-	-	21,576
	<i>20,192</i>	<i>-</i>	<i>800</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>20,992</i>
Equity Injections	-	550	-	-	-	-	-	-	-	-	550
	<i>-</i>	<i>850</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>850</i>
Total	20,951	550	625	-	-	-	-	-	-	-	22,126
	<i>20,192</i>	<i>850</i>	<i>800</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>21,842</i>

ATTORNEY-GENERAL'S

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Anti-Corruption Commission											
Outcome 1	65,551	-	-	-	-	-	-	-	-	-	65,551
	57,533	-	-	-	-	-	-	-	-	-	57,533
Equity Injections	-	1,692	-	-	-	-	-	-	-	-	1,692
	-	27,839	-	-	-	-	-	-	-	-	27,839
Total	65,551	1,692	-	-	-	-	-	-	-	-	67,243
	57,533	27,839	-	-	-	-	-	-	-	-	85,372
Office of the Australian Information Commissioner											
Outcome 1	36,792	-	-	-	-	-	-	-	-	-	36,792
	45,125	-	178	-	-	-	-	-	-	-	45,303
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	1,000	-	-	-	-	-	-	-	-	1,000
Total	36,792	-	-	-	-	-	-	-	-	-	36,792
	45,125	1,000	178	-	-	-	-	-	-	-	46,303

ATTORNEY-GENERAL'S

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Commonwealth Ombudsman											
Outcome 1	46,358	-	4,700	-	-	-	-	-	-	-	51,058
	<i>42,994</i>	-	<i>4,385</i>	-	-	-	-	-	-	-	<i>47,379</i>
Total	46,358	-	4,700	-	-	-	-	-	-	-	51,058
	<i>42,994</i>	-	<i>4,385</i>	-	-	-	-	-	-	-	<i>47,379</i>
Office of the Director of Public Prosecutions											
Outcome 1	132,807	-	11,070	-	-	-	-	3,000	-	-	146,877
	<i>107,878</i>	-	<i>11,608</i>	-	-	-	-	-	-	-	<i>119,486</i>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	<i>2,200</i>	-	-	-	-	-	-	-	-	<i>2,200</i>
Total	132,807	-	11,070	-	-	-	-	3,000	-	-	146,877
	<i>107,878</i>	<i>2,200</i>	<i>11,608</i>	-	-	-	-	-	-	-	<i>121,686</i>

ATTORNEY-GENERAL'S

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Inspector-General of Intelligence and Security											
Outcome 1	16,483	-	86	-	-	-	-	-	-	16,569	
	<i>13,701</i>	-	<i>286</i>	-	-	-	-	-	-	<i>13,987</i>	
Total	16,483	-	86	-	-	-	-	-	-	16,569	
	<i>13,701</i>	-	<i>286</i>	-	-	-	-	-	-	<i>13,987</i>	
Office of Parliamentary Counsel											
Outcome 1	23,711	-	7,704	-	-	-	-	-	-	31,415	
	<i>21,480</i>	-	<i>8,065</i>	-	-	-	-	-	-	<i>29,545</i>	
Equity Injections	-	600	-	-	-	-	-	-	-	600	
	-	<i>700</i>	-	-	-	-	-	-	-	<i>700</i>	
Total	23,711	600	7,704	-	-	-	-	-	-	32,015	
	<i>21,480</i>	<i>700</i>	<i>8,065</i>	-	-	-	-	-	-	<i>30,245</i>	

ATTORNEY-GENERAL'S

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Special Investigator											
Outcome 1	57,875	-	-	-	-	-	-	-	-	57,875	
	56,206	-	-	-	-	-	-	-	-	56,206	
Equity Injections	-	500	-	-	-	-	-	-	-	500	
	-	500	-	-	-	-	-	-	-	500	
Total	57,875	500	-	-	-	-	-	-	-	58,375	
	56,206	500	-	-	-	-	-	-	-	56,706	
PORTFOLIO	3,390,058	92,030	679,444	-	247,863	463,094	-	3,000	11,780	4,887,269	
TOTAL	3,169,132	122,486	688,205	-	262,771	518,445	-	1,356	12,430	4,774,825	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Climate Change, Energy, the Environment and Water											
Outcome 1	436,491	-	1,769	-	350,000	827,465	-	-	4,502	1,620,227	
	338,815	-	3,567	-	404,159	748,628	-	-	30	1,495,199	
Outcome 2	497,066	-	3,335	-	13,450	488,168	-	-	81	1,002,100	
	423,286	-	4,820	-	16,311	411,190	-	-	81	855,688	
Outcome 3	318,035	-	8,000	-	-	5,000	-	-	-	331,035	
	336,944	-	9,000	-	-	5,000	-	-	-	350,944	
Outcome 4	141,947	-	-	-	2,799	134,705	-	-	-	279,451	
	101,520	-	-	-	2,680	276,072	-	-	-	380,272	
Equity Injections	-	19,989	-	-	-	-	-	-	-	19,989	
	-	24,123	-	-	-	-	-	-	-	24,123	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,568,780	-	2,568,780	
	-	-	-	-	-	-	-	8,820,397	-	8,820,397	
Total	1,393,539	19,989	13,104	-	366,249	1,455,338	-	2,568,780	4,583	5,821,582	
	1,200,565	24,123	17,387	-	423,150	1,440,890	-	8,820,397	111	11,926,623	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Marine Science*											
Outcome 1	81,869	-	46,239	-	-	-	-	-	-	-	128,108
	<i>99,852</i>	<i>-</i>	<i>37,606</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>137,458</i>
Equity Injections	-	11,416	-	-	-	-	-	-	-	-	11,416
	<i>-</i>	<i>29,246</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>29,246</i>
Total	81,869	11,416	46,239	-	-	-	-	-	-	-	139,524
	<i>99,852</i>	<i>29,246</i>	<i>37,606</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>166,704</i>
Australian Renewable Energy Agency*											
Outcome 1	465,264	-	1,420	-	-	-	-	-	-	-	466,684
	<i>320,963</i>	<i>-</i>	<i>1,330</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>322,293</i>
Total	465,264	-	1,420	-	-	-	-	-	-	-	466,684
	<i>320,963</i>	<i>-</i>	<i>1,330</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>322,293</i>
Clean Energy Finance Corporation*											
Outcome 1	20,800	-	304,972	-	-	-	-	-	-	-	325,772
	<i>20,811</i>	<i>-</i>	<i>240,276</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>261,087</i>
Total	20,800	-	304,972	-	-	-	-	-	-	-	325,772
	<i>20,811</i>	<i>-</i>	<i>240,276</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>261,087</i>

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Director of National Parks*											
Outcome 1	113,295	-	36,961	-	-	-	-	-	-	150,256	
	106,592	-	24,345	-	-	-	-	-	-	130,937	
Equity Injections	-	72,288	-	-	-	-	-	-	-	72,288	
	-	36,883	-	-	-	-	-	-	-	36,883	
Total	113,295	72,288	36,961	-	-	-	-	-	-	222,544	
	106,592	36,883	24,345	-	-	-	-	-	-	167,820	
Murray-Darling Basin Authority*											
Outcome 1	84,670	-	129,485	-	-	-	-	-	-	214,155	
	87,880	-	124,406	-	-	-	-	-	-	212,286	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	9,998	-	-	-	-	-	-	-	9,998	
Total	84,670	-	129,485	-	-	-	-	-	-	214,155	
	87,880	9,998	124,406	-	-	-	-	-	-	222,284	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sydney Harbour Federation Trust*											
Outcome 1	650	-	22,342	-	-	-	-	-	-	-	22,992
	<i>4,598</i>	-	<i>22,135</i>	-	-	-	-	-	-	-	<i>26,733</i>
Equity Injections	-	18,911	-	-	-	-	-	-	-	-	18,911
	-	<i>25,591</i>	-	-	-	-	-	-	-	-	<i>25,591</i>
Total	650	18,911	22,342	-	-	-	-	-	-	-	41,903
	<i>4,598</i>	<i>25,591</i>	<i>22,135</i>	-	-	-	-	-	-	-	<i>52,324</i>
Bureau of Meteorology											
Outcome 1	440,088	-	100,519	-	-	-	-	-	-	-	540,607
	<i>429,251</i>	-	<i>100,862</i>	-	-	-	-	-	-	-	<i>530,113</i>
Equity Injections	-	29,593	-	-	-	-	-	-	-	-	29,593
	-	<i>10,788</i>	-	-	-	-	-	-	-	-	<i>10,788</i>
Total	440,088	29,593	100,519	-	-	-	-	-	-	-	570,200
	<i>429,251</i>	<i>10,788</i>	<i>100,862</i>	-	-	-	-	-	-	-	<i>540,901</i>

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Clean Energy Regulator											
Outcome 1	109,067	-	-	-	3,500	269,947	-	-	509	383,023	
	<i>127,598</i>	-	-	-	<i>3,500</i>	<i>332,743</i>	-	-	<i>509</i>	<i>464,350</i>	
Outcome 2	6,500	-	-	-	-	-	-	-	-	6,500	
	<i>6,972</i>	-	-	-	-	-	-	-	-	<i>6,972</i>	
Total	115,567	-	-	-	3,500	269,947	-	-	509	389,523	
	<i>134,570</i>	-	-	-	<i>3,500</i>	<i>332,743</i>	-	-	<i>509</i>	<i>471,322</i>	
Climate Change Authority											
Outcome 1	13,886	-	-	-	-	-	-	-	-	13,886	
	<i>13,396</i>	-	500	-	-	-	-	-	-	<i>13,896</i>	
Total	13,886	-	-	-	-	-	-	-	-	13,886	
	<i>13,396</i>	-	500	-	-	-	-	-	-	<i>13,896</i>	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Great Barrier Reef Marine Park Authority											
Outcome 1	82,561	-	4,083	11,000	19,305	-	-	-	-	116,949	
	<i>80,672</i>	<i>-</i>	<i>6,578</i>	<i>8,000</i>	<i>21,032</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>116,282</i>	
Equity Injections	-	7,146	-	-	-	-	-	-	-	7,146	
	<i>-</i>	<i>2,124</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,124</i>	
Total	82,561	7,146	4,083	11,000	19,305	-	-	-	-	124,095	
	<i>80,672</i>	<i>2,124</i>	<i>6,578</i>	<i>8,000</i>	<i>21,032</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>118,406</i>	
PORTFOLIO	2,812,189	159,343	659,125	11,000	389,054	1,725,285	-	2,568,780	5,092	8,329,868	
TOTAL	2,499,150	138,753	575,425	8,000	447,682	1,773,633	-	8,820,397	620	14,263,660	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

DEFENCE

Agency Resourcing – 2024-2025
Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Defence											
Outcome 1	221,852	-	1,908	-	-	-	-	-	-	-	223,760
	324,396	-	7,158	-	-	-	-	-	-	-	331,554
Outcome 2	41,768,428	-	745,260	-	273,151	-	-	-	4,690,198	-	47,477,037
	38,809,941	-	1,033,752	-	67,466	-	-	-	4,263,438	-	44,174,597
Equity Injections	-	10,590,238	-	-	-	-	-	-	-	-	10,590,238
	-	11,086,276	-	-	-	-	-	-	-	-	11,086,276
Total	41,990,280	10,590,238	747,168	-	273,151	-	-	-	4,690,198	-	58,291,035
	39,134,337	11,086,276	1,040,910	-	67,466	-	-	-	4,263,438	-	55,592,427
Army and Air Force Canteen Service*											
Outcome 1	-	-	33,465	-	-	-	-	-	-	-	33,465
	-	-	32,339	-	-	-	-	-	-	-	32,339
Total	-	-	33,465	-	-	-	-	-	-	-	33,465
	-	-	32,339	-	-	-	-	-	-	-	32,339

DEFENCE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Military Forces Relief Trust Fund*											
Outcome 1	-	-	838	-	-	-	-	-	-	-	838
	-	-	<i>813</i>	-	-	-	-	-	-	-	<i>813</i>
Total	-	-	838	-	-	-	-	-	-	-	838
	-	-	<i>813</i>	-	-	-	-	-	-	-	<i>813</i>
Australian Strategic Policy Institute Limited#											
Outcome 1	-	-	14,955	-	-	-	-	-	-	-	14,955
	-	-	<i>14,001</i>	-	-	-	-	-	-	-	<i>14,001</i>
Total	-	-	14,955	-	-	-	-	-	-	-	14,955
	-	-	<i>14,001</i>	-	-	-	-	-	-	-	<i>14,001</i>
Defence Housing Australia*											
Outcome 1	-	-	931,171	-	-	-	-	-	-	-	931,171
	-	-	<i>827,133</i>	-	-	-	-	-	-	-	<i>827,133</i>
Total	-	-	931,171	-	-	-	-	-	-	-	931,171
	-	-	<i>827,133</i>	-	-	-	-	-	-	-	<i>827,133</i>

DEFENCE

Agency Resourcing – 2024-2025
Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Air Force Veterans Residences Trust Fund*											
Outcome 1	-	-	656	-	-	-	-	-	-	-	656
	-	-	656	-	-	-	-	-	-	-	656
Total	-	-	656	-	-	-	-	-	-	-	656
	-	-	656	-	-	-	-	-	-	-	656
Royal Australian Air Force Welfare Trust Fund*											
Outcome 1	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,710	-	-	-	-	-	-	-	1,710
Total	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,710	-	-	-	-	-	-	-	1,710

DEFENCE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*											
Outcome 1	-	-	18,596	-	-	-	-	-	-	-	18,596
	-	-	17,903	-	-	-	-	-	-	-	17,903
Total	-	-	18,596	-	-	-	-	-	-	-	18,596
	-	-	17,903	-	-	-	-	-	-	-	17,903
Royal Australian Navy Relief Trust Fund*											
Outcome 1	-	-	720	-	-	-	-	-	-	-	720
	-	-	767	-	-	-	-	-	-	-	767
Total	-	-	720	-	-	-	-	-	-	-	720
	-	-	767	-	-	-	-	-	-	-	767

DEFENCE

Agency Resourcing – 2024-2025
Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Signals Directorate											
Outcome 1	1,687,007	-	2,994	-	-	-	-	-	-	-	1,690,001
	1,762,225	-	2,917	-	-	-	-	-	-	-	1,765,142
Equity Injections	-	1,036,491	-	-	-	-	-	-	-	-	1,036,491
	-	1,094,367	-	-	-	-	-	-	-	-	1,094,367
Total	1,687,007	1,036,491	2,994	-	-	-	-	-	-	-	2,726,492
	1,762,225	1,094,367	2,917	-	-	-	-	-	-	-	2,859,509
Australian Submarine Agency											
Outcome 1	330,111	-	-	-	-	-	-	-	-	-	330,111
	235,334	-	-	-	-	-	-	-	-	-	235,334
Equity Injections	-	52,843	-	-	-	-	-	-	-	-	52,843
	-	8,085	-	-	-	-	-	-	-	-	8,085
Total	330,111	52,843	-	-	-	-	-	-	-	-	382,954
	235,334	8,085	-	-	-	-	-	-	-	-	243,419

DEFENCE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Veterans' Affairs											
Outcome 1	383,045	-	3,925	-	116,265	71,760	-	-	8,184,322	8,759,317	
	<i>402,100</i>	-	<i>4,170</i>	-	<i>107,434</i>	<i>64,689</i>	-	-	<i>8,119,983</i>	<i>8,698,376</i>	
Outcome 2	173,146	-	2,790	-	-	33,726	-	-	4,509,086	4,718,748	
	<i>170,608</i>	-	<i>2,539</i>	-	-	<i>53,191</i>	-	-	<i>4,373,216</i>	<i>4,599,554</i>	
Outcome 3	15,996	-	621	-	45	46,893	-	-	-	63,555	
	<i>17,754</i>	-	<i>565</i>	-	<i>35</i>	<i>58,413</i>	-	-	-	<i>76,767</i>	
Equity Injections	-	193	-	-	-	-	-	-	-	193	
	-	<i>6,121</i>	-	-	-	-	-	-	-	<i>6,121</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,328	-	2,328	
	-	-	-	-	-	-	-	<i>9,195</i>	-	<i>9,195</i>	
Total	572,187	193	7,336	-	116,310	152,379	-	2,328	12,693,408	13,544,141	
	<i>590,462</i>	<i>6,121</i>	<i>7,274</i>	-	<i>107,469</i>	<i>176,293</i>	-	<i>9,195</i>	<i>12,493,199</i>	<i>13,390,013</i>	

DEFENCE

Agency Resourcing – 2024-2025
Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian War Memorial*											
Outcome 1	50,301	-	9,295	-	-	-	-	-	-	-	59,596
	<i>42,140</i>	-	<i>13,907</i>	-	-	-	-	-	-	-	<i>56,047</i>
Equity Injections	-	106,522	-	-	-	-	-	-	-	-	106,522
	-	<i>7,645</i>	-	-	-	-	-	-	-	-	<i>7,645</i>
Total	50,301	106,522	9,295	-	-	-	-	-	-	-	166,118
	<i>42,140</i>	<i>7,645</i>	<i>13,907</i>	-	-	-	-	-	-	-	<i>63,692</i>
PORTFOLIO	44,629,886	11,786,287	1,768,904	-	389,461	152,379	-	2,328	17,383,606	-	76,112,851
TOTAL	41,764,498	12,202,494	1,960,330	-	174,935	176,293	-	9,195	16,756,637	-	73,044,382

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
 b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EDUCATION

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education											
Outcome 1	258,383	-	378	-	-	726,830	130,538	-	44,769,469	45,885,598	
	<i>212,147</i>	<i>-</i>	<i>378</i>	<i>-</i>	<i>-</i>	<i>690,856</i>	<i>152,204</i>	<i>-</i>	<i>42,988,759</i>	<i>44,044,344</i>	
Outcome 2	160,415	-	4,195	-	11,202	587,927	-	-	19,691,167	20,454,906	
	<i>153,248</i>	<i>-</i>	<i>4,422</i>	<i>-</i>	<i>10,265</i>	<i>489,776</i>	<i>-</i>	<i>-</i>	<i>18,345,561</i>	<i>19,003,272</i>	
Equity Injections	-	33,561	-	-	-	-	-	-	-	33,561	
	<i>-</i>	<i>22,377</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>22,377</i>	
Total	418,798	33,561	4,573	-	11,202	1,314,757	130,538	-	64,460,636	66,374,065	
	<i>365,395</i>	<i>22,377</i>	<i>4,800</i>	<i>-</i>	<i>10,265</i>	<i>1,180,632</i>	<i>152,204</i>	<i>-</i>	<i>61,334,320</i>	<i>63,069,993</i>	
Australian Curriculum, Assessment and Reporting Authority*											
Outcome 1	-	-	34,995	-	-	-	-	-	-	34,995	
	<i>-</i>	<i>-</i>	<i>36,098</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>36,098</i>	
Total	-	-	34,995	-	-	-	-	-	-	34,995	
	<i>-</i>	<i>-</i>	<i>36,098</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>36,098</i>	

EDUCATION

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute for Teaching and School Leadership Limited#											
Outcome 1	-	-	16,265	-	-	-	-	-	-	-	16,265
	-	-	22,853	-	-	-	-	-	-	-	22,853
Total	-	-	16,265	-	-	-	-	-	-	-	16,265
	-	-	22,853	-	-	-	-	-	-	-	22,853
Australian Research Council											
Outcome 1	24,293	-	561	-	-	1,031,328	-	-	-	-	1,056,182
	23,706	-	837	-	-	10,831	-	-	851,414	-	886,788
Total	24,293	-	561	-	-	1,031,328	-	-	-	-	1,056,182
	23,706	-	837	-	-	10,831	-	-	851,414	-	886,788

EDUCATION

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Tertiary Education											
Quality and Standards Agency											
Outcome 1	22,159	-	655	-	-	-	-	-	-	200	23,014
	<u>22,413</u>	<u>-</u>	<u>822</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200</u>	<u>23,435</u>
Total	22,159	-	655	-	-	-	-	-	-	200	23,014
	<u>22,413</u>	<u>-</u>	<u>822</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200</u>	<u>23,435</u>
PORTFOLIO	465,250	33,561	57,049	-	11,202	2,346,085	130,538	-	64,460,836	67,504,521	
TOTAL	411,514	22,377	65,410	-	10,265	1,191,463	152,204	-	62,185,934	64,039,167	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Employment and Workplace Relations											
Outcome 1	470,577	-	43,247	-	-	1,900,605	-	-	30	2,414,459	
	406,462	-	66,226	-	-	1,917,786	-	-	30	2,390,504	
Outcome 2	327,342	-	29,379	-	3,292	1,918,509	-	-	551,265	2,829,787	
	300,504	-	46,497	-	3,168	2,597,292	-	-	513,979	3,461,440	
Outcome 3	85,134	-	6,392	-	-	93,802	-	-	612,665	797,993	
	76,982	-	11,935	-	-	74,328	-	-	565,251	728,496	
Equity Injections	-	69,831	-	-	-	-	-	-	-	69,831	
	-	43,163	-	-	-	-	-	-	-	43,163	
Total	883,053	69,831	79,018	-	3,292	3,912,916	-	-	1,163,960	6,112,070	
	783,948	43,163	124,658	-	3,168	4,589,406	-	-	1,079,260	6,623,603	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Comcare*											
Outcome 1	6,679	-	378,038	-	-	-	-	-	-	-	384,717
	<i>6,029</i>	<i>-</i>	<i>329,392</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>335,421</i>
Total	<u>6,679</u>	<u>-</u>	<u>378,038</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>384,717</u>
	<i>6,029</i>	<i>-</i>	<i>329,392</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>335,421</i>
Asbestos and Silica Safety and Eradication Agency											
Outcome 1	5,876	-	-	-	-	-	-	-	-	-	5,876
	<i>5,551</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,551</i>
Total	<u>5,876</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,876</u>
	<i>5,551</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,551</i>
Australian Skills Quality Authority											
Outcome 1	52,047	-	-	-	-	-	-	-	357	-	52,404
	<i>46,590</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>357</i>	<i>-</i>	<i>46,947</i>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	<i>-</i>	<i>1,157</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,157</i>
Total	<u>52,047</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>357</u>	<u>-</u>	<u>52,404</u>
	<i>46,590</i>	<i>1,157</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>357</i>	<i>-</i>	<i>48,104</i>

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Fair Work Commission											
Outcome 1	119,487	-	210	-	-	-	-	-	500	120,197	
	<i>105,625</i>	-	<i>213</i>	-	-	-	-	-	<i>500</i>	<i>106,338</i>	
Total	119,487	-	210	-	-	-	-	-	500	120,197	
	<i>105,625</i>	-	<i>213</i>	-	-	-	-	-	<i>500</i>	<i>106,338</i>	
Office of the Fair Work Ombudsman											
Outcome 1	183,744	-	1,300	-	-	-	-	-	1,500	186,544	
	<i>186,436</i>	-	<i>1,300</i>	-	-	-	-	-	<i>1,500</i>	<i>189,236</i>	
Total	183,744	-	1,300	-	-	-	-	-	1,500	186,544	
	<i>186,436</i>	-	<i>1,300</i>	-	-	-	-	-	<i>1,500</i>	<i>189,236</i>	
Safe Work Australia											
Outcome 1	12,572	-	-	-	12,573	-	-	-	-	25,145	
	<i>12,227</i>	-	-	-	<i>12,233</i>	-	-	-	-	<i>24,460</i>	
Total	12,572	-	-	-	12,573	-	-	-	-	25,145	
	<i>12,227</i>	-	-	-	<i>12,233</i>	-	-	-	-	<i>24,460</i>	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Seafarers Safety, Rehabilitation and Compensation Authority											
Outcome 1	-	-	-	-	169	-	-	-	-	169	
	-	-	-	-	229	900	-	-	-	1,129	
Total	-	-	-	-	169	-	-	-	-	169	
	-	-	-	-	229	900	-	-	-	1,129	
PORTFOLIO	1,263,458	69,831	458,566	-	16,034	3,912,916	-	-	1,166,317	6,887,122	
TOTAL	1,146,406	44,320	455,563	-	15,630	4,590,306	-	-	1,081,617	7,333,842	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing – 2024-2025
Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Finance											
Outcome 1	99,247	-	1,616	-	-	-	-	-	-	100,863	
	<i>107,021</i>	-	<i>1,915</i>	-	-	-	-	-	-	<i>108,936</i>	
Outcome 2	397,685	-	33,814	-	66,190,178	10,832	-	-	9,569,832	76,202,341	
	<i>256,984</i>	-	<i>33,689</i>	-	<i>53,757,806</i>	<i>10,699</i>	-	-	<i>9,132,975</i>	<i>63,192,153</i>	
Outcome 3	26,622	-	220	-	-	375,314	-	-	297,455	699,611	
	<i>26,235</i>	-	<i>219</i>	-	-	<i>399,868</i>	-	-	<i>278,580</i>	<i>704,902</i>	
Equity Injections	-	765,503	-	-	-	-	-	-	-	765,503	
	-	<i>547,830</i>	-	-	-	-	-	-	-	<i>547,830</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	799,263	-	799,263	
	-	-	-	-	-	-	-	<i>449,238</i>	-	<i>449,238</i>	
Total	523,554	765,503	35,650	-	66,190,178	386,146	-	799,263	9,867,287	78,567,581	
	<i>390,240</i>	<i>547,830</i>	<i>35,823</i>	<i>-</i>	<i>53,757,806</i>	<i>410,567</i>	<i>-</i>	<i>449,238</i>	<i>9,411,555</i>	<i>65,003,059</i>	

FINANCE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Superannuation Corporation*											
Outcome 1	-	-	-	-	172,701	-	-	-	-	-	172,701
	-	-	-	-	161,646	-	-	-	-	-	161,646
Total	-	-	-	-	172,701	-	-	-	-	-	172,701
	-	-	-	-	161,646	-	-	-	-	-	161,646
Australian Electoral Commission											
Outcome 1	782,651	-	11,038	16,116	-	-	-	-	75,500	-	885,305
	641,680	-	11,038	14,900	-	-	-	-	-	-	667,618
Total	782,651	-	11,038	16,116	-	-	-	-	75,500	-	885,305
	641,680	-	11,038	14,900	-	-	-	-	-	-	667,618
Digital Transformation Agency											
Outcome 1	51,701	-	4,370	-	395,319	-	-	-	-	-	451,390
	49,717	-	3,836	-	414,444	-	-	-	-	-	467,997
Total	51,701	-	4,370	-	395,319	-	-	-	-	-	451,390
	49,717	-	3,836	-	414,444	-	-	-	-	-	467,997

FINANCE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Future Fund Management Agency											
Outcome 1	-	-	-	-	499,288	-	-	-	-	499,288	
	-	-	-	-	554,852	-	-	-	-	554,852	
Total	-	-	-	-	499,288	-	-	-	-	499,288	
	-	-	-	-	554,852	-	-	-	-	554,852	
Independent Parliamentary Expenses Authority											
Outcome 1	10,759	-	-	-	-	46,562	-	-	35,875	93,196	
	9,008	-	-	-	-	45,604	-	-	35,139	89,751	
Total	10,759	-	-	-	-	46,562	-	-	35,875	93,196	
	9,008	-	-	-	-	45,604	-	-	35,139	89,751	

FINANCE

Agency Resourcing – 2024-2025
Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Parliamentary Workplace Support Service											
Outcome 1	16,913	-	-	-	-	-	-	6,536	-	23,449	
	<i>14,989</i>	-	-	-	-	-	-	-	-	<i>14,989</i>	
Total	16,913	-	-	-	-	-	-	6,536	-	23,449	
	<i>14,989</i>	-	-	-	-	-	-	-	-	<i>14,989</i>	
PORTFOLIO	1,385,578	765,503	51,058	16,116	67,257,486	432,708	-	805,799	9,978,662	80,692,910	
TOTAL	<i>1,105,634</i>	<i>547,830</i>	<i>50,697</i>	<i>14,900</i>	<i>54,888,748</i>	<i>456,171</i>	-	<i>449,238</i>	<i>9,446,694</i>	<i>66,959,912</i>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Foreign Affairs and Trade											
Outcome 1	1,623,139	-	131,439	-	1,000	4,877,388	-	-	371,833	7,004,799	
	<i>1,408,795</i>	-	<i>131,627</i>	-	<i>1,000</i>	<i>4,632,245</i>	-	-	<i>372,216</i>	<i>6,545,883</i>	
Outcome 2	556,751	-	-	-	-	750	-	-	2,100	559,601	
	<i>510,432</i>	-	-	-	-	<i>750</i>	-	-	<i>2,100</i>	<i>513,282</i>	
Outcome 3	179,446	-	-	-	39,698	-	-	-	-	219,144	
	<i>166,240</i>	-	-	-	<i>39,309</i>	-	-	-	-	<i>205,549</i>	
Equity Injections	-	163,416	-	-	-	-	-	-	-	163,416	
	-	<i>147,723</i>	-	-	-	-	-	-	-	<i>147,723</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	257,503	-	257,503	
	-	-	-	-	-	-	-	<i>26,351</i>	-	<i>26,351</i>	
Total	2,359,336	163,416	131,439	-	40,698	4,878,138	-	257,503	373,933	8,204,463	
	<i>2,085,467</i>	<i>147,723</i>	<i>131,627</i>	-	<i>40,309</i>	<i>4,632,995</i>	-	<i>26,351</i>	<i>374,316</i>	<i>7,438,788</i>	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Tourism Australia*											
Outcome 1	150,196	-	40,761	-	-	-	-	-	-	-	190,957
	<i>148,291</i>	<i>-</i>	<i>44,539</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>192,830</i>
Total	150,196	-	40,761	-	-	-	-	-	-	-	190,957
	<i>148,291</i>	<i>-</i>	<i>44,539</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>192,830</i>
Australian Centre for International Agricultural Research											
Outcome 1	10,269	-	3,074	-	2,693	107,058	-	-	-	-	123,094
	<i>9,599</i>	<i>-</i>	<i>3,000</i>	<i>-</i>	<i>8,805</i>	<i>103,550</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>124,954</i>
Total	10,269	-	3,074	-	2,693	107,058	-	-	-	-	123,094
	<i>9,599</i>	<i>-</i>	<i>3,000</i>	<i>-</i>	<i>8,805</i>	<i>103,550</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>124,954</i>
Australian Secret Intelligence Service											
Outcome 1	458,122	-	31,123	-	-	-	-	-	-	-	489,245
	<i>429,046</i>	<i>-</i>	<i>32,644</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>461,690</i>
Equity Injections	-	38,382	-	-	-	-	-	-	-	-	38,382
	<i>-</i>	<i>11,632</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,632</i>
Total	458,122	38,382	31,123	-	-	-	-	-	-	-	527,627
	<i>429,046</i>	<i>11,632</i>	<i>32,644</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>473,322</i>

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Trade and Investment Commission											
Outcome 1	261,431	-	22,500	-	-	163,300	-	-	-	447,231	
	<i>267,271</i>	-	<i>22,500</i>	-	-	<i>187,000</i>	-	-	-	<i>476,771</i>	
Outcome 2	11,315	-	1,000	-	-	-	-	-	-	12,315	
	<i>11,090</i>	-	<i>1,000</i>	-	-	-	-	-	-	<i>12,090</i>	
Equity Injections	-	2,533	-	-	-	-	-	-	-	2,533	
	-	<i>1,583</i>	-	-	-	-	-	-	-	<i>1,583</i>	
Total	272,746	2,533	23,500	-	-	163,300	-	-	-	462,079	
	<i>278,361</i>	<i>1,583</i>	<i>23,500</i>	-	-	<i>187,000</i>	-	-	-	<i>490,444</i>	
PORTFOLIO	3,250,669	204,331	229,897	-	43,391	5,148,496	-	257,503	373,933	9,508,220	
TOTAL	2,950,764	160,938	235,310	-	49,114	4,923,545	-	26,351	374,316	8,720,338	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HEALTH AND AGED CARE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Health and Aged Care											
Outcome 1	564,424	-	39,597	-	227,438	7,640,661	-	-	1,886,297	10,358,417	
	<i>547,775</i>	<i>-</i>	<i>28,012</i>	<i>-</i>	<i>220,414</i>	<i>8,197,650</i>	<i>-</i>	<i>-</i>	<i>1,908,070</i>	<i>10,901,921</i>	
Outcome 2	223,621	-	-	-	-	1,748,910	-	-	8,076,705	10,049,236	
	<i>220,446</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,834,961</i>	<i>-</i>	<i>-</i>	<i>7,894,753</i>	<i>9,950,160</i>	
Outcome 3	700,089	-	-	-	-	5,707,233	-	-	31,731,086	38,138,408	
	<i>574,903</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,748,392</i>	<i>-</i>	<i>-</i>	<i>28,228,999</i>	<i>35,552,294</i>	
Outcome 4	13,028	-	-	-	-	147,358	-	-	-	160,386	
	<i>12,172</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>98,448</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>110,620</i>	
Equity Injections	-	322,855	-	-	-	-	-	-	-	322,855	
	<i>-</i>	<i>236,501</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>236,501</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	65,676	-	65,676	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>43,887</i>	<i>-</i>	<i>43,887</i>	
Total	1,501,162	322,855	39,597	-	227,438	15,244,162	-	65,676	41,694,088	59,094,978	
	<i>1,355,296</i>	<i>236,501</i>	<i>28,012</i>	<i>-</i>	<i>220,414</i>	<i>16,879,451</i>	<i>-</i>	<i>43,887</i>	<i>38,031,822</i>	<i>56,795,383</i>	

HEALTH AND AGED CARE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Commission on Safety and Quality in Health Care*											
Outcome 1	-	-	32,698	-	-	-	-	-	-	-	32,698
	-	-	45,292	-	-	-	-	-	-	-	45,292
Total	-	-	32,698	-	-	-	-	-	-	-	32,698
	-	-	45,292	-	-	-	-	-	-	-	45,292
Australian Digital Health Agency*											
Outcome 1	285,789	-	32,250	-	-	-	-	-	-	-	318,039
	269,304	-	32,250	-	-	-	-	-	-	-	301,554
Equity Injections	-	45,773	-	-	-	-	-	-	-	-	45,773
	-	33,321	-	-	-	-	-	-	-	-	33,321
Total	285,789	45,773	32,250	-	-	-	-	-	-	-	363,812
	269,304	33,321	32,250	-	-	-	-	-	-	-	334,875

HEALTH AND AGED CARE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Health and Welfare*											
Outcome 1	36,489	-	77,030	-	-	-	-	-	-	-	113,519
	35,544	-	77,630	-	-	-	-	-	-	-	113,174
Total	36,489	-	77,030	-	-	-	-	-	-	-	113,519
	35,544	-	77,630	-	-	-	-	-	-	-	113,174
Australian Sports Commission*											
Outcome 1	308,602	-	18,576	-	-	-	-	-	-	-	327,178
	351,081	-	21,111	-	-	-	-	-	-	-	372,192
Equity Injections	-	355	-	-	-	-	-	-	-	-	355
	-	2,882	-	-	-	-	-	-	-	-	2,882
Total	308,602	355	18,576	-	-	-	-	-	-	-	327,533
	351,081	2,882	21,111	-	-	-	-	-	-	-	375,074

HEALTH AND AGED CARE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Australian Sports Foundation Limited#											
Outcome 1	-	-	48,200	-	-	-	-	-	-	-	48,200
	-	-	48,200	-	-	-	-	-	-	-	48,200
Total	-	-	48,200	-	-	-	-	-	-	-	48,200
	-	-	48,200	-	-	-	-	-	-	-	48,200
Food Standards Australia New Zealand*											
Outcome 1	17,855	-	4,758	-	-	-	-	-	-	-	22,613
	17,458	-	5,068	-	-	-	-	-	-	-	22,526
Total	17,855	-	4,758	-	-	-	-	-	-	-	22,613
	17,458	-	5,068	-	-	-	-	-	-	-	22,526
Independent Health and Aged Care Pricing Authority*											
Outcome 1	-	-	46,549	-	-	-	-	-	-	-	46,549
	-	-	45,268	-	-	-	-	-	-	-	45,268
Total	-	-	46,549	-	-	-	-	-	-	-	46,549
	-	-	45,268	-	-	-	-	-	-	-	45,268

HEALTH AND AGED CARE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Aged Care Quality and Safety Commission											
Outcome 1	314,900	-	17,351	-	-	-	-	-	-	-	332,251
	<i>271,726</i>	<i>-</i>	<i>18,271</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>289,997</i>
Equity Injections	-	150	-	-	-	-	-	-	-	-	150
	<i>-</i>	<i>850</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>850</i>
Total	314,900	150	17,351	-	-	-	-	-	-	-	332,401
	<i>271,726</i>	<i>850</i>	<i>18,271</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>290,847</i>
Australian National Preventive Health Agency											
Total	-	-	-	-	-	-	-	-	-	-	-
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>

HEALTH AND AGED CARE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	7,187	-	-	-	-	51,906	-	-	-	59,093	
	7,037	-	-	-	-	51,066	-	-	-	58,103	
Total	7,187	-	-	-	-	51,906	-	-	-	59,093	
	7,037	-	-	-	-	51,066	-	-	-	58,103	
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	26,151	-	-	-	14,993	-	-	-	-	41,144	
	28,547	-	-	-	13,424	-	-	-	-	41,971	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	10,468	-	-	-	-	-	-	-	10,468	
Total	26,151	-	-	-	14,993	-	-	-	-	41,144	
	28,547	10,468	-	-	13,424	-	-	-	-	52,439	

HEALTH AND AGED CARE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cancer Australia											
Outcome 1	14,194	-	421	-	-	34,362	-	-	-	-	48,977
	<i>13,407</i>	<i>-</i>	<i>1,763</i>	<i>-</i>	<i>-</i>	<i>24,743</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>39,913</i>
Total	14,194	-	421	-	-	34,362	-	-	-	-	48,977
	<i>13,407</i>	<i>-</i>	<i>1,763</i>	<i>-</i>	<i>-</i>	<i>24,743</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>39,913</i>
National Blood Authority											
Outcome 1	9,102	-	-	-	1,872,164	8,429	-	-	-	-	1,889,695
	<i>6,322</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,714,362</i>	<i>5,829</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,726,513</i>
Total	9,102	-	-	-	1,872,164	8,429	-	-	-	-	1,889,695
	<i>6,322</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,714,362</i>	<i>5,829</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,726,513</i>
National Health and Medical Research Council											
Outcome 1	38,438	-	12,620	-	10,000	953,872	-	-	-	-	1,014,930
	<i>37,599</i>	<i>-</i>	<i>13,100</i>	<i>-</i>	<i>10,000</i>	<i>923,780</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>984,479</i>
Total	38,438	-	12,620	-	10,000	953,872	-	-	-	-	1,014,930
	<i>37,599</i>	<i>-</i>	<i>13,100</i>	<i>-</i>	<i>10,000</i>	<i>923,780</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>984,479</i>

HEALTH AND AGED CARE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Health Funding Body											
Outcome 1	6,879	-	-	-	-	-	-	-	-	6,879	
	7,456	-	-	-	-	-	-	-	-	7,456	
Total	6,879	-	-	-	-	-	-	-	-	6,879	
	7,456	-	-	-	-	-	-	-	-	7,456	
National Mental Health Commission											
Outcome 1	2,851	-	321	-	-	1,494	-	-	-	4,666	
	11,147	-	285	-	-	5,783	-	-	-	17,215	
Total	2,851	-	321	-	-	1,494	-	-	-	4,666	
	11,147	-	285	-	-	5,783	-	-	-	17,215	

HEALTH AND AGED CARE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Inspector-General of Aged Care											
Outcome 1	6,987	-	-	-	-	-	-	-	-	-	6,987
	<i>6,308</i>	-	-	-	-	-	-	-	-	-	<i>6,308</i>
Equity Injections	-	1,900	-	-	-	-	-	-	-	-	1,900
	-	<i>3,331</i>	-	-	-	-	-	-	-	-	<i>3,331</i>
Total	6,987	1,900	-	-	-	-	-	-	-	-	8,887
	<i>6,308</i>	<i>3,331</i>	-	-	-	-	-	-	-	-	<i>9,639</i>
Professional Services Review											
Outcome 1	16,182	-	-	-	-	-	-	-	-	-	16,182
	<i>15,841</i>	-	-	-	-	-	-	-	-	-	<i>15,841</i>
Total	16,182	-	-	-	-	-	-	-	-	-	16,182
	<i>15,841</i>	-	-	-	-	-	-	-	-	-	<i>15,841</i>

HEALTH AND AGED CARE

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sport Integrity Australia											
Outcome 1	42,783	-	1,986	-	-	4,684	-	-	-	49,453	
	37,407	-	1,986	-	-	6,752	-	-	-	46,145	
Total	42,783	-	1,986	-	-	4,684	-	-	-	49,453	
	37,407	-	1,986	-	-	6,752	-	-	-	46,145	
PORTFOLIO	2,635,551	371,033	332,357	-	2,124,595	16,298,909	-	65,676	41,694,088	63,522,209	
TOTAL	2,471,480	287,353	338,236	-	1,958,200	17,897,404	-	43,887	38,031,822	61,028,382	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HOME AFFAIRS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Home Affairs											
Outcome 1	263,380	-	33,636	-	-	117,769	-	-	-	414,785	
	255,349	-	45,644	-	-	119,244	-	-	375	420,612	
Outcome 2	1,143,104	-	123,067	-	-	1,204,559	-	-	-	2,470,730	
	1,081,965	-	134,017	-	-	1,263,869	-	-	-	2,479,851	
Outcome 3	2,279,408	-	99,667	-	-	750,810	-	-	700,000	3,829,885	
	2,058,082	-	88,457	-	-	818,941	-	-	850,000	3,815,480	
Equity Injections	-	113,898	-	-	-	-	-	-	-	113,898	
	-	95,344	-	-	-	-	-	-	-	95,344	
Administered Assets and Liabilities	-	-	-	-	-	-	-	16,401	-	16,401	
	-	-	-	-	-	-	-	2,083	-	2,083	
Total	3,685,892	113,898	256,370	-	-	2,073,138	-	16,401	700,000	6,845,699	
	3,395,396	95,344	268,118	-	-	2,202,054	-	2,083	850,375	6,813,370	

HOME AFFAIRS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Security Intelligence Organisation											
Outcome 1	657,733	-	20,833	-	-	-	-	-	-	678,566	
	597,907	-	22,727	-	-	-	-	-	-	620,634	
Equity Injections	-	87,053	-	-	-	-	-	-	-	87,053	
	-	71,110	-	-	-	-	-	-	-	71,110	
Total	657,733	87,053	20,833	-	-	-	-	-	-	765,619	
	597,907	71,110	22,727	-	-	-	-	-	-	691,744	

HOME AFFAIRS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Emergency Management Agency											
Outcome 1	130,635	-	-	-	-	105,090	-	-	11,000	246,725	
	<i>133,498</i>	-	-	-	-	<i>177,950</i>	-	-	<i>85,470</i>	<i>396,918</i>	
Equity Injections	-	791	-	-	-	-	-	-	-	791	
	-	<i>2,823</i>	-	-	-	-	-	-	-	<i>2,823</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	15,420	-	15,420	
	-	-	-	-	-	-	-	<i>57,715</i>	-	<i>57,715</i>	
Total	130,635	791	-	-	-	105,090	-	15,420	11,000	262,936	
	<i>133,498</i>	<i>2,823</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>177,950</i>	<i>-</i>	<i>57,715</i>	<i>85,470</i>	<i>457,456</i>	
PORTFOLIO TOTAL	4,474,260	201,742	277,203	-	-	2,178,228	-	31,821	711,000	7,874,254	
	<i>4,126,801</i>	<i>169,277</i>	<i>290,845</i>	<i>-</i>	<i>-</i>	<i>2,380,004</i>	<i>-</i>	<i>59,798</i>	<i>935,845</i>	<i>7,962,570</i>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Industry, Science and Resources											
Outcome 1	678,049	-	96,265	-	66,072	1,313,405	-	-	32,603	2,186,394	
	<i>638,256</i>	<i>-</i>	<i>115,130</i>	<i>-</i>	<i>55,914</i>	<i>1,827,087</i>	<i>-</i>	<i>-</i>	<i>39,020</i>	<i>2,675,407</i>	
Equity Injections	-	73,848	-	-	-	-	-	-	-	73,848	
	-	<i>30,235</i>	-	-	-	-	-	-	-	<i>30,235</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	70	-	70	
	-	-	-	-	-	-	-	<i>16,650</i>	-	<i>16,650</i>	
Total	678,049	73,848	96,265	-	66,072	1,313,405	-	70	32,603	2,260,312	
	<i>638,256</i>	<i>30,235</i>	<i>115,130</i>	<i>-</i>	<i>55,914</i>	<i>1,827,087</i>	<i>-</i>	<i>16,650</i>	<i>39,020</i>	<i>2,722,292</i>	
Australian Nuclear Science and Technology Organisation*											
Outcome 1	324,464	-	149,292	-	-	-	-	-	-	473,756	
	<i>262,527</i>	<i>-</i>	<i>171,172</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>433,699</i>	
Equity Injections	-	70,711	-	-	-	-	-	-	-	70,711	
	-	<i>117,011</i>	-	-	-	-	-	-	-	<i>117,011</i>	
Total	324,464	70,711	149,292	-	-	-	-	-	-	544,467	
	<i>262,527</i>	<i>117,011</i>	<i>171,172</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>550,710</i>	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	916,459	-	686,665	-	-	-	-	-	-	-	1,603,124
	<u>1,008,739</u>	-	<u>619,707</u>	-	-	-	-	-	-	-	<u>1,628,446</u>
Equity Injections	-	50,100	-	-	-	-	-	-	-	-	50,100
	-	<u>50,700</u>	-	-	-	-	-	-	-	-	<u>50,700</u>
Total	<u>916,459</u>	<u>50,100</u>	<u>686,665</u>	-	-	-	-	-	-	-	<u>1,653,224</u>
	<u>1,008,739</u>	<u>50,700</u>	<u>619,707</u>	-	-	-	-	-	-	-	<u>1,679,146</u>
National Offshore Petroleum Safety and Environmental Management Authority*											
Outcome 1	21,306	-	37,481	-	-	-	-	-	-	-	58,787
	<u>9,229</u>	-	<u>38,892</u>	-	-	-	-	-	-	-	<u>48,121</u>
Total	<u>21,306</u>	-	<u>37,481</u>	-	-	-	-	-	-	-	<u>58,787</u>
	<u>9,229</u>	-	<u>38,892</u>	-	-	-	-	-	-	-	<u>48,121</u>

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Reconstruction Fund Corporation*											
Outcome 1	18,000	-	11,116	-	-	-	-	-	-	29,116	
	39,016	-	-	-	-	-	-	-	-	39,016	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	14,200	-	-	-	-	-	-	-	14,200	
Total	18,000	-	11,116	-	-	-	-	-	-	29,116	
	39,016	14,200	-	-	-	-	-	-	-	53,216	
Geoscience Australia											
Outcome 1	345,272	-	37,183	-	-	19	-	-	-	382,474	
	332,093	-	42,930	-	-	19	-	-	-	375,042	
Equity Injections	-	9,945	-	-	-	-	-	-	-	9,945	
	-	13,063	-	-	-	-	-	-	-	13,063	
Total	345,272	9,945	37,183	-	-	19	-	-	-	392,419	
	332,093	13,063	42,930	-	-	19	-	-	-	388,105	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
IP Australia											
Outcome 1	380	-	-	-	278,538	-	-	-	-	-	278,918
	371	-	-	-	257,840	-	-	-	-	-	258,211
Total	380	-	-	-	278,538	-	-	-	-	-	278,918
	371	-	-	-	257,840	-	-	-	-	-	258,211
PORTFOLIO	2,303,930	204,604	1,018,002	-	344,610	1,313,424	-	70	32,603	5,217,243	
TOTAL	2,290,231	225,209	987,831	-	313,754	1,827,106	-	16,650	39,020	5,699,801	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2024-2025
Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered Appropriation Bill No. 2					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Infrastructure, Transport, Regional Development, Communications and the Arts											
Outcome 1	86,423	-	-	-	-	21,128	649,516	-	-	757,067	
	<i>81,698</i>	-	-	-	-	<i>85,153</i>	<i>485,306</i>	-	<i>100</i>	<i>652,257</i>	
Outcome 2	205,301	-	3,612	-	-	429,004	-	-	268,502	906,419	
	<i>138,405</i>	-	<i>3,612</i>	-	-	<i>415,066</i>	-	-	<i>258,773</i>	<i>815,856</i>	
Outcome 3	83,532	-	-	-	-	1,095,487	269,721	-	3,943,308	5,392,048	
	<i>83,945</i>	-	-	-	-	<i>904,789</i>	<i>375,346</i>	-	<i>795,881</i>	<i>2,159,961</i>	
Outcome 4	30,816	-	-	-	20,516	221,491	-	-	50	272,873	
	<i>35,340</i>	-	-	-	<i>20,365</i>	<i>270,116</i>	-	-	<i>50</i>	<i>325,871</i>	
Outcome 5	94,816	-	2,049	-	-	389,401	-	-	-	486,266	
	<i>89,633</i>	-	<i>2,560</i>	-	-	<i>401,664</i>	-	-	<i>100</i>	<i>493,957</i>	
Outcome 6	53,029	-	4,554	-	3,876	313,986	-	-	-	375,445	
	<i>55,673</i>	-	<i>4,554</i>	-	<i>3,876</i>	<i>293,450</i>	-	-	-	<i>357,553</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	3,654,178	-	3,654,178	
	-	-	-	-	-	-	-	<i>3,489,071</i>	-	<i>3,489,071</i>	
Total	553,917	-	10,215	-	24,392	2,470,497	919,237	3,654,178	4,211,860	11,844,296	
	<i>484,694</i>	-	<i>10,726</i>	-	<i>24,241</i>	<i>2,370,238</i>	<i>860,652</i>	<i>3,489,071</i>	<i>1,054,904</i>	<i>8,294,526</i>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Broadcasting Corporation*											
Outcome 1	1,196,101	-	90,654	-	-	-	-	-	-	-	1,286,755
	1,137,568	-	98,472	-	-	-	-	-	-	-	1,236,040
Total	1,196,101	-	90,654	-	-	-	-	-	-	-	1,286,755
	1,137,568	-	98,472	-	-	-	-	-	-	-	1,236,040
Australian Film, Television and Radio School*											
Outcome 1	27,944	-	10,398	-	-	-	-	-	-	-	38,342
	24,283	-	9,472	-	-	-	-	-	-	-	33,755
Total	27,944	-	10,398	-	-	-	-	-	-	-	38,342
	24,283	-	9,472	-	-	-	-	-	-	-	33,755
Australian Maritime Safety Authority*											
Outcome 1	86,218	-	157,317	-	-	-	-	-	-	-	243,535
	102,278	-	152,526	-	-	-	-	-	-	-	254,804
Total	86,218	-	157,317	-	-	-	-	-	-	-	243,535
	102,278	-	152,526	-	-	-	-	-	-	-	254,804

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000		
Australian National Maritime Museum*										
Outcome 1	24,882	-	10,508	-	-	-	-	-	-	35,390
	<i>27,029</i>	-	<i>10,411</i>	-	-	-	-	-	-	<i>37,440</i>
Equity Injections	-	4,608	-	-	-	-	-	-	-	4,608
	-	<i>3,895</i>	-	-	-	-	-	-	-	<i>3,895</i>
Total	24,882	4,608	10,508	-	-	-	-	-	-	39,998
	<i>27,029</i>	<i>3,895</i>	<i>10,411</i>	-	-	-	-	-	-	<i>41,335</i>
Bundanon Trust#										
Outcome 1	-	-	13,736	-	-	-	-	-	-	13,736
	-	-	<i>12,365</i>	-	-	-	-	-	-	<i>12,365</i>
Total	-	-	13,736	-	-	-	-	-	-	13,736
	-	-	<i>12,365</i>	-	-	-	-	-	-	<i>12,365</i>
Civil Aviation Safety Authority*										
Outcome 1	41,494	-	149,714	-	-	-	-	-	-	191,208
	<i>107,602</i>	-	<i>140,410</i>	-	-	-	-	-	-	<i>248,012</i>
Total	41,494	-	149,714	-	-	-	-	-	-	191,208
	<i>107,602</i>	-	<i>140,410</i>	-	-	-	-	-	-	<i>248,012</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Creative Australia*											
Outcome 1	289,649	-	5,439	-	-	-	-	-	-	-	295,088
	<i>257,974</i>	<i>-</i>	<i>11,902</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>269,876</i>
Total	289,649	-	5,439	-	-	-	-	-	-	-	295,088
	<i>257,974</i>	<i>-</i>	<i>11,902</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>269,876</i>
High Speed Rail Authority*											
Outcome 1	55,102	-	-	-	-	-	-	-	-	-	55,102
	<i>29,231</i>	<i>-</i>	<i>4,447</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>33,678</i>
Total	55,102	-	-	-	-	-	-	-	-	-	55,102
	<i>29,231</i>	<i>-</i>	<i>4,447</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>33,678</i>
Infrastructure Australia*											
Outcome 1	13,247	-	183	-	-	-	-	-	-	-	13,430
	<i>12,961</i>	<i>-</i>	<i>271</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>13,232</i>
Total	13,247	-	183	-	-	-	-	-	-	-	13,430
	<i>12,961</i>	<i>-</i>	<i>271</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>13,232</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental				Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Appropriation Bill No. 2					
					Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Film and Sound Archive of Australia*										
Outcome 1	40,839	-	2,549	-	-	-	-	-	-	43,388
	37,270	-	4,607	-	-	-	-	-	-	41,877
Equity Injections	-	6,983	-	-	-	-	-	-	-	6,983
	-	9,813	-	-	-	-	-	-	-	9,813
Total	40,839	6,983	2,549	-	-	-	-	-	-	50,371
	37,270	9,813	4,607	-	-	-	-	-	-	51,690
National Gallery of Australia*										
Outcome 1	69,917	-	20,482	-	-	-	-	-	-	90,399
	66,003	-	20,723	-	-	-	-	-	-	86,726
Equity Injections	-	42,243	-	-	-	-	-	-	-	42,243
	-	28,814	-	-	-	-	-	-	-	28,814
Total	69,917	42,243	20,482	-	-	-	-	-	-	132,642
	66,003	28,814	20,723	-	-	-	-	-	-	115,540

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Library of Australia*											
Outcome 1	86,219	-	14,187	-	-	-	-	-	-	-	100,406
	<i>75,948</i>	<i>-</i>	<i>19,036</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>94,984</i>
Equity Injections	-	26,733	-	-	-	-	-	-	-	-	26,733
	<i>-</i>	<i>18,343</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>18,343</i>
Total	86,219	26,733	14,187	-	-	-	-	-	-	-	127,139
	<i>75,948</i>	<i>18,343</i>	<i>19,036</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>113,327</i>
National Museum of Australia*											
Outcome 1	55,192	-	10,946	-	-	-	-	-	-	-	66,138
	<i>53,768</i>	<i>-</i>	<i>12,789</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>66,557</i>
Equity Injections	-	12,140	-	-	-	-	-	-	-	-	12,140
	<i>-</i>	<i>10,838</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>10,838</i>
Total	55,192	12,140	10,946	-	-	-	-	-	-	-	78,278
	<i>53,768</i>	<i>10,838</i>	<i>12,789</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77,395</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Portrait Gallery of Australia*											
Outcome 1	19,181	-	4,396	-	-	-	-	-	-	23,577	
	<i>18,648</i>	-	<i>4,330</i>	-	-	-	-	-	-	<i>22,978</i>	
Equity Injections	-	211	-	-	-	-	-	-	-	211	
	-	<i>205</i>	-	-	-	-	-	-	-	<i>205</i>	
Total	19,181	211	4,396	-	-	-	-	-	-	23,788	
	<i>18,648</i>	<i>205</i>	<i>4,330</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>23,183</i>	
National Transport Commission*											
Outcome 1	6,746	-	12,804	-	-	-	-	-	-	19,550	
	<i>7,033</i>	-	<i>13,239</i>	-	-	-	-	-	-	<i>20,272</i>	
Total	6,746	-	12,804	-	-	-	-	-	-	19,550	
	<i>7,033</i>	<i>-</i>	<i>13,239</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>20,272</i>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Northern Australia Infrastructure Facility*											
Outcome 1	21,782	-	-	-	-	-	-	-	-	-	21,782
	<u>21,295</u>	-	250	-	-	-	-	-	-	-	21,545
Total	21,782	-	-	-	-	-	-	-	-	-	21,782
	<u>21,295</u>	-	250	-	-	-	-	-	-	-	21,545
Old Parliament House*											
Outcome 1	22,290	-	3,834	-	-	-	-	-	-	-	26,124
	<u>21,702</u>	-	3,759	-	-	-	-	-	-	-	25,461
Equity Injections	-	5,318	-	-	-	-	-	-	-	-	5,318
	-	<u>6,572</u>	-	-	-	-	-	-	-	-	6,572
Total	22,290	5,318	3,834	-	-	-	-	-	-	-	31,442
	<u>21,702</u>	6,572	3,759	-	-	-	-	-	-	-	32,033
Screen Australia*											
Outcome 1	13,226	-	80,974	-	-	-	-	-	-	-	94,200
	<u>12,890</u>	-	79,864	-	-	-	-	-	-	-	92,754
Total	13,226	-	80,974	-	-	-	-	-	-	-	94,200
	<u>12,890</u>	-	79,864	-	-	-	-	-	-	-	92,754

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Special Broadcasting Service Corporation*											
Outcome 1	348,352	-	155,773	-	-	-	-	-	-	-	504,125
	334,939	-	156,738	-	-	-	-	-	-	-	491,677
Total	348,352	-	155,773	-	-	-	-	-	-	-	504,125
	334,939	-	156,738	-	-	-	-	-	-	-	491,677
 Australian Communications and Media Authority											
Outcome 1	170,697	-	100	-	50	2,000	-	-	8,300	-	181,147
	159,388	-	100	-	50	6,020	-	-	26,600	-	192,158
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	2,000	-	-	-	-	-	-	-	-	2,000
Total	170,697	-	100	-	50	2,000	-	-	8,300	-	181,147
	159,388	2,000	100	-	50	6,020	-	-	26,600	-	194,158

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Transport Safety Bureau											
Outcome 1	26,691	-	1,469	-	-	-	-	-	-	-	28,160
	26,641	-	1,469	-	-	-	-	-	-	-	28,110
Total	26,691	-	1,469	-	-	-	-	-	-	-	28,160
	26,641	-	1,469	-	-	-	-	-	-	-	28,110
National Archives of Australia											
Outcome 1	93,558	-	2,204	-	-	-	-	-	-	-	95,762
	92,337	-	2,140	-	-	-	-	-	-	-	94,477
Equity Injections	-	12,075	-	-	-	-	-	-	-	-	12,075
	-	7,300	-	-	-	-	-	-	-	-	7,300
Total	93,558	12,075	2,204	-	-	-	-	-	-	-	107,837
	92,337	7,300	2,140	-	-	-	-	-	-	-	101,777

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Capital Authority											
Outcome 1	11,045	-	3,565	-	-	36,606	-	-	25	51,241	
	<i>11,576</i>	-	<i>4,562</i>	-	-	<i>34,013</i>	-	-	25	<i>50,176</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	12,758	-	12,758	
	-	-	-	-	-	-	-	99,215	-	99,215	
Total	11,045	-	3,565	-	-	36,606	-	12,758	25	63,999	
	<i>11,576</i>	-	<i>4,562</i>	-	-	<i>34,013</i>	-	<i>99,215</i>	25	<i>149,391</i>	
PORTFOLIO	3,274,289	110,311	761,447	-	24,442	2,509,103	919,237	3,666,936	4,220,185	15,485,950	
TOTAL	<i>3,123,058</i>	<i>87,780</i>	<i>774,608</i>	-	<i>24,291</i>	<i>2,410,271</i>	<i>860,652</i>	<i>3,588,286</i>	<i>1,081,529</i>	<i>11,950,475</i>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
 b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	285,508	-	36,479	-	-	55,099	-	-	10	377,096	
	<i>307,057</i>	-	<i>33,975</i>	-	-	<i>56,691</i>	-	-	<i>10</i>	<i>397,733</i>	
Total	285,508	-	36,479	-	-	55,099	-	-	10	377,096	
	<i>307,057</i>	-	<i>33,975</i>	-	-	<i>56,691</i>	-	-	<i>10</i>	<i>397,733</i>	
Aboriginal Hostels Limited#											
Outcome 1	44,416	-	25,661	-	-	-	-	-	-	70,077	
	<i>43,092</i>	-	<i>25,744</i>	-	-	-	-	-	-	<i>68,836</i>	
Equity Injections	-	2,357	-	-	-	-	-	-	-	2,357	
	-	<i>3,048</i>	-	-	-	-	-	-	-	<i>3,048</i>	
Total	44,416	2,357	25,661	-	-	-	-	-	-	72,434	
	<i>43,092</i>	<i>3,048</i>	<i>25,744</i>	-	-	-	-	-	-	<i>71,884</i>	

PRIME MINISTER AND CABINET

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Aboriginal and Torres Strait Islander Studies*											
Outcome 1	29,343	-	11,693	-	-	-	-	-	-	41,036	
	22,575	-	16,171	-	-	-	-	-	-	38,746	
Equity Injections	-	3,043	-	-	-	-	-	-	-	3,043	
	-	294	-	-	-	-	-	-	-	294	
Total	29,343	3,043	11,693	-	-	-	-	-	-	44,079	
	22,575	294	16,171	-	-	-	-	-	-	39,040	
Indigenous Business Australia*											
Outcome 1	9,595	-	256,113	-	-	-	-	-	-	265,708	
	9,420	-	246,435	-	-	-	-	-	-	255,855	
Equity Injections	-	22,850	-	-	-	-	-	-	-	22,850	
	-	22,850	-	-	-	-	-	-	-	22,850	
Total	9,595	22,850	256,113	-	-	-	-	-	-	288,558	
	9,420	22,850	246,435	-	-	-	-	-	-	278,705	

PRIME MINISTER AND CABINET

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Indigenous Land and Sea Corporation*											
Outcome 1	10,087	-	90,924	-	-	-	-	-	-	-	101,011
	<i>9,812</i>	<i>-</i>	<i>90,801</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100,613</i>
Total	10,087	-	90,924	-	-	-	-	-	-	-	101,011
	<i>9,812</i>	<i>-</i>	<i>90,801</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100,613</i>
National Australia Day Council Limited#											
Outcome 1	-	-	17,277	-	-	-	-	-	-	-	17,277
	<i>-</i>	<i>-</i>	<i>17,104</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,104</i>
Total	-	-	17,277	-	-	-	-	-	-	-	17,277
	<i>-</i>	<i>-</i>	<i>17,104</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,104</i>
Northern Territory Aboriginal Investment Corporation*											
Outcome 1	-	-	85,230	-	-	-	-	-	-	-	85,230
	<i>-</i>	<i>-</i>	<i>568,616</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>568,616</i>
Total	-	-	85,230	-	-	-	-	-	-	-	85,230
	<i>-</i>	<i>-</i>	<i>568,616</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>568,616</i>

PRIME MINISTER AND CABINET

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Outback Stores Pty Ltd#											
Outcome 1	-	-	19,312	-	-	-	-	-	-	-	19,312
	-	-	19,312	-	-	-	-	-	-	-	19,312
Total	-	-	19,312	-	-	-	-	-	-	-	19,312
	-	-	19,312	-	-	-	-	-	-	-	19,312
Torres Strait Regional Authority*											
Outcome 1	38,223	-	13,070	-	-	-	-	-	-	-	51,293
	37,247	-	17,799	-	-	-	-	-	-	-	55,046
Total	38,223	-	13,070	-	-	-	-	-	-	-	51,293
	37,247	-	17,799	-	-	-	-	-	-	-	55,046
Australian National Audit Office											
Outcome 1	96,375	-	5,100	800	-	-	-	-	-	-	102,275
	92,450	-	4,100	778	-	-	-	-	-	-	97,328
Total	96,375	-	5,100	800	-	-	-	-	-	-	102,275
	92,450	-	4,100	778	-	-	-	-	-	-	97,328

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Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Public Service Commission											
Outcome 1	72,038	-	24,072	-	-	-	-	-	-	4,633	100,743
	73,279	-	23,651	-	-	-	-	-	-	4,537	101,467
Total	72,038	-	24,072	-	-	-	-	-	-	4,633	100,743
	73,279	-	23,651	-	-	-	-	-	-	4,537	101,467
National Indigenous Australians Agency											
Outcome 1	319,243	-	15,475	-	1,155,167	1,938,968	3,744	-	-	84,276	3,516,873
	350,141	-	16,440	-	1,674,825	1,766,277	3,635	-	-	79,635	3,890,953
Equity Injections	-	2,101	-	-	-	-	-	-	-	-	2,101
	-	2,101	-	-	-	-	-	-	-	-	2,101
Total	319,243	2,101	15,475	-	1,155,167	1,938,968	3,744	-	-	84,276	3,518,974
	350,141	2,101	16,440	-	1,674,825	1,766,277	3,635	-	-	79,635	3,893,054

PRIME MINISTER AND CABINET

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Office of National Intelligence											
Outcome 1	126,944	-	1,000	-	-	11,204	-	-	-	-	139,148
	138,395	-	1,000	-	-	10,382	-	-	-	-	149,777
Equity Injections	-	1,303	-	-	-	-	-	-	-	-	1,303
	-	6,024	-	-	-	-	-	-	-	-	6,024
Total	126,944	1,303	1,000	-	-	11,204	-	-	-	-	140,451
	138,395	6,024	1,000	-	-	10,382	-	-	-	-	155,801
Office of the Official Secretary to the Governor-General											
Outcome 1	16,483	-	258	-	-	4,936	-	-	495	-	22,172
	16,114	-	258	-	-	5,844	-	-	495	-	22,711
Total	16,483	-	258	-	-	4,936	-	-	495	-	22,172
	16,114	-	258	-	-	5,844	-	-	495	-	22,711

PRIME MINISTER AND CABINET

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Workplace Gender Equality Agency											
Outcome 1	11,961	-	200	-	-	-	-	-	-	12,161	
	11,738	-	100	-	-	-	-	-	-	11,838	
Total	11,961	-	200	-	-	-	-	-	-	12,161	
	11,738	-	100	-	-	-	-	-	-	11,838	
PORTFOLIO	1,060,216	31,654	601,864	800	1,155,167	2,010,207	3,744	-	89,414	4,953,066	
TOTAL	1,111,320	34,317	1,081,506	778	1,674,825	1,839,194	3,635	-	84,677	5,830,252	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Social Services											
Outcome 1	84,192	-	5,214	-	-	4,607	-	-	143,439,190	143,533,203	
	88,218	-	7,831	-	-	13,072	-	-	136,244,777	136,353,898	
Outcome 2	304,834	-	12,397	-	3,384	1,314,270	-	-	657,415	2,292,300	
	264,130	-	21,508	-	3,903	1,056,532	-	-	467,615	1,813,688	
Outcome 3	179,141	-	8,473	-	-	35,662,999	-	-	-	35,850,613	
	155,768	-	12,156	-	-	31,007,267	-	-	-	31,175,191	
Outcome 4	17,684	-	1,097	-	-	61,263	-	-	-	80,044	
	15,626	-	1,737	-	-	67,455	-	-	-	84,818	
Total	585,851	-	27,181	-	3,384	37,043,139	-	-	144,096,605	181,756,160	
	523,742	-	43,232	-	3,903	32,144,326	-	-	136,712,392	169,427,595	

SOCIAL SERVICES

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Disability Insurance Agency*(d)											
Outcome 1	2,190,431	-	46,189,647	-	-	-	-	-	-	-	48,380,078
	<u>2,008,642</u>	-	<u>41,690,437</u>	-	-	-	-	-	-	-	<u>43,699,079</u>
Total	2,190,431	-	46,189,647	-	-	-	-	-	-	-	48,380,078
	<u>2,008,642</u>	-	<u>41,690,437</u>	-	-	-	-	-	-	-	<u>43,699,079</u>
Australian Institute of Family Studies											
Outcome 1	4,913	-	20,342	-	-	-	-	-	-	-	25,255
	<u>5,249</u>	-	<u>16,415</u>	-	-	-	-	-	-	-	<u>21,664</u>
Total	4,913	-	20,342	-	-	-	-	-	-	-	25,255
	<u>5,249</u>	-	<u>16,415</u>	-	-	-	-	-	-	-	<u>21,664</u>

SOCIAL SERVICES

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Domestic, Family and Sexual Violence Commission											
Outcome 1	5,723	-	-	-	-	-	-	-	-	5,723	
	5,588	-	-	-	-	-	-	-	-	5,588	
Total	5,723	-	-	-	-	-	-	-	-	5,723	
	5,588	-	-	-	-	-	-	-	-	5,588	
NDIS Quality and Safeguards Commission											
Outcome 1	173,564	-	-	-	-	4,977	-	-	-	178,541	
	154,499	-	-	-	-	4,804	-	-	-	159,303	
Equity Injections	-	18,106	-	-	-	-	-	-	-	18,106	
	-	-	-	-	-	-	-	-	-	-	
Total	173,564	18,106	-	-	-	4,977	-	-	-	196,647	
	154,499	-	-	-	-	4,804	-	-	-	159,303	

SOCIAL SERVICES

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Services Australia											
Outcome 1	5,471,540	-	174,590	-	2,451,035	976	-	-	1,000	8,099,141	
	<i>4,903,071</i>	-	<i>283,042</i>	-	<i>2,402,023</i>	<i>1,247</i>	-	-	<i>1,000</i>	<i>7,590,383</i>	
Equity Injections	-	224,286	-	-	-	-	-	-	-	224,286	
	-	<i>100,541</i>	-	-	-	-	-	-	-	<i>100,541</i>	
Total	5,471,540	224,286	174,590	-	2,451,035	976	-	-	1,000	8,323,427	
	<i>4,903,071</i>	<i>100,541</i>	<i>283,042</i>	-	<i>2,402,023</i>	<i>1,247</i>	-	-	<i>1,000</i>	<i>7,690,924</i>	
PORTFOLIO	8,432,022	242,392	46,411,760	-	2,454,419	37,049,092	-	-	144,097,605	238,687,290	
TOTAL	7,600,791	100,541	42,033,126	-	2,405,926	32,150,377	-	-	136,713,392	221,004,153	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The National Disability Insurance Agency (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.

TREASURY

Agency Resourcing – 2024-2025
Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Treasury											
Outcome 1	394,325	-	11,072	-	909,364	150,064	-	-	128,514,832	129,979,657	
	352,908	-	11,072	-	2,345,048	310,643	-	-	124,417,146	127,436,817	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,544,000	-	1,544,000	
	-	-	-	-	-	-	-	825,000	-	825,000	
Total	394,325	-	11,072	-	909,364	150,064	-	1,544,000	128,514,832	131,523,657	
	352,908	-	11,072	-	2,345,048	310,643	-	825,000	124,417,146	128,261,817	
Housing Australia*(d)											
Outcome 1	5,428	-	495,470	-	-	-	-	-	-	500,898	
	-	-	802,663	-	-	-	-	-	-	802,663	
Total	5,428	-	495,470	-	-	-	-	-	-	500,898	
	-	-	802,663	-	-	-	-	-	-	802,663	

TREASURY

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Bureau of Statistics											
Outcome 1	524,888	-	60,465	-	-	-	-	-	-	-	585,353
	<i>425,181</i>	-	<i>70,570</i>	-	-	-	-	-	-	-	<i>495,751</i>
Equity Injections	-	3,304	-	-	-	-	-	-	-	-	3,304
	-	<i>7,732</i>	-	-	-	-	-	-	-	-	<i>7,732</i>
Total	524,888	3,304	60,465	-	-	-	-	-	-	-	588,657
	<i>425,181</i>	<i>7,732</i>	<i>70,570</i>	-	-	-	-	-	-	-	<i>503,483</i>
Australian Competition and Consumer Commission											
Outcome 1	435,630	-	8,607	-	-	-	-	-	20	-	444,257
	<i>391,513</i>	-	<i>9,585</i>	-	-	-	-	-	20	-	<i>401,118</i>
Equity Injections	-	1,100	-	-	-	-	-	-	-	-	1,100
	-	<i>1,100</i>	-	-	-	-	-	-	-	-	<i>1,100</i>
Total	435,630	1,100	8,607	-	-	-	-	-	20	-	445,357
	<i>391,513</i>	<i>1,100</i>	<i>9,585</i>	-	-	-	-	-	20	-	<i>402,218</i>

TREASURY

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Office of Financial Management											
Outcome 1	16,762	-	25	-	276,341	-	-	-	527,811,178	528,104,306	
	<u>19,516</u>	<u>-</u>	<u>25</u>	<u>-</u>	<u>448,113</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>179,973,783</u>	<u>180,441,437</u>	
Total	16,762	-	25	-	276,341	-	-	-	527,811,178	528,104,306	
	<u>19,516</u>	<u>-</u>	<u>25</u>	<u>-</u>	<u>448,113</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>179,973,783</u>	<u>180,441,437</u>	
Australian Prudential Regulation Authority											
Outcome 1	16,361	-	-	-	404,542	-	-	-	-	420,903	
	<u>9,364</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>405,242</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>414,606</u>	
Total	16,361	-	-	-	404,542	-	-	-	-	420,903	
	<u>9,364</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>405,242</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>414,606</u>	

TREASURY

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Securities and Investments Commission											
Outcome 1	584,377	-	5,935	-	-	12,559	-	-	175,694	778,565	
	<u>511,198</u>	<u>-</u>	<u>10,271</u>	<u>-</u>	<u>16,304</u>	<u>11,367</u>	<u>-</u>	<u>-</u>	<u>159,800</u>	<u>708,940</u>	
Total	584,377	-	5,935	-	-	12,559	-	-	175,694	778,565	
	<u>511,198</u>	<u>-</u>	<u>10,271</u>	<u>-</u>	<u>16,304</u>	<u>11,367</u>	<u>-</u>	<u>-</u>	<u>159,800</u>	<u>708,940</u>	
Australian Taxation Office											
Outcome 1	4,306,935	-	184,651	-	29,675	10,564	-	-	18,205,192	22,737,017	
	<u>4,179,855</u>	<u>-</u>	<u>180,670</u>	<u>-</u>	<u>22,210</u>	<u>5,934</u>	<u>-</u>	<u>-</u>	<u>18,148,027</u>	<u>22,536,696</u>	
Equity Injections	-	30,092	-	-	-	-	-	-	-	30,092	
	<u>-</u>	<u>22,348</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>22,348</u>	
Total	4,306,935	30,092	184,651	-	29,675	10,564	-	-	18,205,192	22,767,109	
	<u>4,179,855</u>	<u>22,348</u>	<u>180,670</u>	<u>-</u>	<u>22,210</u>	<u>5,934</u>	<u>-</u>	<u>-</u>	<u>18,148,027</u>	<u>22,559,044</u>	

TREASURY

Agency Resourcing – 2024-2025
Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Grants Commission											
Outcome 1	8,339	-	-	-	-	-	-	-	-	8,339	
	8,175	-	-	-	-	-	-	-	-	8,175	
Total	8,339	-	-	-	-	-	-	-	-	8,339	
	8,175	-	-	-	-	-	-	-	-	8,175	
Inspector-General of Taxation											
Outcome 1	7,356	-	-	-	-	-	-	-	-	7,356	
	6,709	-	-	-	-	-	-	-	-	6,709	
Total	7,356	-	-	-	-	-	-	-	-	7,356	
	6,709	-	-	-	-	-	-	-	-	6,709	
National Competition Council											
Outcome 1	1,753	-	-	-	-	-	-	-	-	1,753	
	1,727	-	-	-	-	-	-	-	-	1,727	
Total	1,753	-	-	-	-	-	-	-	-	1,753	
	1,727	-	-	-	-	-	-	-	-	1,727	

TREASURY

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Auditing and Assurance Standards Board											
Outcome 1	4,001	-	-	-	-	-	-	-	-	-	4,001
	<i>2,917</i>	-	-	-	-	-	-	-	-	-	<i>2,917</i>
Total	4,001	-	-	-	-	-	-	-	-	-	4,001
	<i>2,917</i>	-	-	-	-	-	-	-	-	-	<i>2,917</i>
Office of the Australian Accounting Standards Board											
Outcome 1	8,389	-	1,050	-	-	-	-	-	-	-	9,439
	<i>5,039</i>	-	<i>1,050</i>	-	-	-	-	-	-	-	<i>6,089</i>
Total	8,389	-	1,050	-	-	-	-	-	-	-	9,439
	<i>5,039</i>	-	<i>1,050</i>	-	-	-	-	-	-	-	<i>6,089</i>
Productivity Commission											
Outcome 1	38,664	-	10	-	-	-	-	-	-	-	38,674
	<i>37,874</i>	-	<i>10</i>	-	-	-	-	-	-	-	<i>37,884</i>
Total	38,664	-	10	-	-	-	-	-	-	-	38,674
	<i>37,874</i>	-	<i>10</i>	-	-	-	-	-	-	-	<i>37,884</i>

TREASURY

Agency Resourcing – 2024-2025

Estimated Actual – 2023-2024

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Mint											
Outcome 1	-	-	-	-	166,982	-	-	-	-	-	166,982
	-	-	-	-	222,368	-	-	-	-	-	222,368
Total	-	-	-	-	166,982	-	-	-	-	-	166,982
	-	-	-	-	222,368	-	-	-	-	-	222,368
PORTFOLIO	6,353,208	34,496	767,285	-	1,786,904	173,187	-	1,544,000	674,706,916	685,365,996	
TOTAL	5,951,976	31,180	1,085,916	-	3,459,285	327,944	-	825,000	322,698,776	334,380,077	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The corporate Commonwealth entity formerly known as the National Housing Finance and Investment Corporation was re-named Housing Australia on 12 October 2023 upon commencement of Schedule 1 to the *Treasury Laws Amendment (Housing Measures No. 1) Act 2023*.