

PARLIAMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Department/Outcome/ Non-operating	Departmental					Administered					Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Senate											
Outcome 1	24,202	-	450	-	-	-	-	-	-	24,652	
	26,011	-	450	-	-	-	-	-	-	26,461	
Total	24,202	-	450	-	-	-	-	-	-	24,652	
	26,011	-	450	-	-	-	-	-	-	26,461	
Department of the House of Representatives											
Outcome 1	25,092	-	69	-	-	334	-	-	-	25,495	
	25,664	-	95	-	-	327	-	-	-	26,086	
Total	25,092	-	69	-	-	334	-	-	-	25,495	
	25,664	-	95	-	-	327	-	-	-	26,086	
Department of Parliamentary Services											
Outcome 1	167,332	-	14,961	-	-	9,483	-	-	-	191,776	
	177,016	-	10,366	-	-	8,859	-	-	-	196,241	
Administered Assets and Liabilities	-	-	-	-	-	-	-	48,358	-	48,358	
	-	-	-	-	-	-	-	40,362	-	40,362	
Total	167,332	-	14,961	-	-	9,483	-	48,358	-	240,134	
	177,016	-	10,366	-	-	8,859	-	40,362	-	236,603	

PARLIAMENT

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Estimated Actual – 2021-2022

Estimated Actual 2021/2022										
Department/Outcome/ Non-operating	Departmental					Administered				
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Parliamentary Budget Office										
Outcome 1	8,823	-	-	-	-	-	-	-	-	8,823
	9,269	-	-	-	-	-	-	-	-	9,269
Total	8,823	-	-	-	-	-	-	-	-	8,823
	9,269	-	-	-	-	-	-	-	-	9,269
TOTAL	225,449	-	15,480	-	-	9,817	-	48,358	-	299,104
	237,960	-	10,911	-	-	9,186	-	40,362	-	298,419

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Agriculture, Water and the Environment											
Outcome 1	366,986	-	6,648	-	14,022	412,033	-	-	81	799,770	
	281,400	-	10,489	-	15,886	372,918	-	-	70	680,763	
Outcome 2	277,456	-	4,000	-	-	-	-	-	-	281,456	
	224,445	-	4,000	-	-	-	-	-	-	228,445	
Outcome 3	163,352	-	9,525	-	100,000	246,902	-	-	1,013,065	1,532,844	
	157,703	-	7,964	-	100,000	186,367	-	-	1,051,602	1,503,636	
Outcome 4	396,411	-	14,482	-	485,083	57,902	-	-	17,854	971,732	
	387,420	-	17,145	-	444,390	33,111	-	-	17,401	899,467	
Outcome 5	39,840	-	-	-	2,497	325,127	-	-	-	367,464	
	43,879	-	-	-	2,340	479,856	-	-	-	526,075	
Equity Injections	-	66,483	-	-	-	-	-	-	-	66,483	
	-	70,495	-	-	-	-	-	-	-	70,495	
Administered Assets and Liabilities	-	-	-	-	-	-	-	236,499	-	236,499	
	-	-	-	-	-	-	-	530,000	-	530,000	
Total	1,244,045	66,483	34,655	-	601,602	1,041,964	-	236,499	1,031,000	4,256,248	
	1,094,847	70,495	39,598	-	562,616	1,072,252	-	530,000	1,069,073	4,438,881	

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Pesticides and Veterinary Medicines Authority*											
Outcome 1	1,663	-	38,854	-	-	-	-	-	-	40,517	
	1,923	-	37,620	-	-	-	-	-	-	39,543	
Total	1,663	-	38,854	-	-	-	-	-	-	40,517	
	1,923	-	37,620	-	-	-	-	-	-	39,543	
Cotton Research and Development Corporation*											
Outcome 1	-	-	25,486	-	-	-	-	-	-	25,486	
	-	-	16,034	-	-	-	-	-	-	16,034	
Total	-	-	25,486	-	-	-	-	-	-	25,486	
	-	-	16,034	-	-	-	-	-	-	16,034	
Director of National Parks*											
Outcome 1	89,001	-	18,065	-	-	-	-	-	-	107,066	
	66,309	-	28,705	-	-	-	-	-	-	95,014	
Equity Injections	-	56,833	-	-	-	-	-	-	-	56,833	
	-	126,241	-	-	-	-	-	-	-	126,241	
Total	89,001	56,833	18,065	-	-	-	-	-	-	163,899	
	66,309	126,241	28,705	-	-	-	-	-	-	221,255	

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Fisheries Research and Development Corporation*											
Outcome 1	-	-	35,936	-	-	-	-	-	-	35,936	
	-	-	38,237	-	-	-	-	-	-	38,237	
Total	-	-	35,936	-	-	-	-	-	-	35,936	
	-	-	38,237	-	-	-	-	-	-	38,237	
Grains Research and Development Corporation*											
Outcome 1	-	-	244,017	-	-	-	-	-	-	244,017	
	-	-	262,991	-	-	-	-	-	-	262,991	
Total	-	-	244,017	-	-	-	-	-	-	244,017	
	-	-	262,991	-	-	-	-	-	-	262,991	
Murray-Darling Basin Authority*											
Outcome 1	49,604	-	136,112	-	-	-	-	-	-	185,716	
	80,770	-	120,093	-	-	-	-	-	-	200,863	
Equity Injections	-	11,616	-	-	-	-	-	-	-	11,616	
	-	12,189	-	-	-	-	-	-	-	12,189	
Total	49,604	11,616	136,112	-	-	-	-	-	-	197,332	
	80,770	12,189	120,093	-	-	-	-	-	-	213,052	

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Regional Investment Corporation*											
Outcome 1	22,965	-	-	-	-	-	-	-	-	22,965	
	26,317	-	-	-	-	-	-	-	-	26,317	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	337	-	-	-	-	-	-	-	337	
Total	22,965	-	-	-	-	-	-	-	-	22,965	
	26,317	337	-	-	-	-	-	-	-	26,654	
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	48,347	-	-	-	-	-	-	48,347	
	-	-	46,008	-	-	-	-	-	-	46,008	
Total	-	-	48,347	-	-	-	-	-	-	48,347	
	-	-	46,008	-	-	-	-	-	-	46,008	

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sydney Harbour Federation Trust*											
Outcome 1	1,048	-	17,182	-	-	-	-	-	-	18,230	
	2,465	-	15,489	-	-	-	-	-	-	17,954	
Equity Injections	-	5,666	-	-	-	-	-	-	-	5,666	
	-	2,310	-	-	-	-	-	-	-	2,310	
Total	1,048	5,666	17,182	-	-	-	-	-	-	23,896	
	2,465	2,310	15,489	-	-	-	-	-	-	20,264	
Wine Australia*											
Outcome 1	-	-	35,663	-	-	-	-	-	-	35,663	
	-	-	52,925	-	-	-	-	-	-	52,925	
Total	-	-	35,663	-	-	-	-	-	-	35,663	
	-	-	52,925	-	-	-	-	-	-	52,925	
Australian Fisheries Management Authority											
Outcome 1	27,331	-	-	-	18,960	5,839	-	-	-	52,130	
	25,453	-	-	-	18,466	5,792	-	-	-	49,711	
Total	27,331	-	-	-	18,960	5,839	-	-	-	52,130	
	25,453	-	-	-	18,466	5,792	-	-	-	49,711	

AGRICULTURE, WATER AND THE ENVIRONMENT

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Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bureau of Meteorology											
Outcome 1	387,942	-	86,666	-	-	-	-	-	-	474,608	
	356,400	-	79,380	-	-	-	-	-	-	435,780	
Equity Injections	-	140,537	-	-	-	-	-	-	-	140,537	
	-	202,591	-	-	-	-	-	-	-	202,591	
Total	387,942	140,537	86,666	-	-	-	-	-	-	615,145	
	356,400	202,591	79,380	-	-	-	-	-	-	638,371	
Great Barrier Reef Marine Park Authority											
Outcome 1	114,583	-	7,916	-	21,171	-	-	-	-	143,670	
	58,411	-	11,567	-	21,026	-	-	-	-	91,004	
Equity Injections	-	8,025	-	-	-	-	-	-	-	8,025	
	-	4,359	-	-	-	-	-	-	-	4,359	
Total	114,583	8,025	7,916	-	21,171	-	-	-	-	151,695	
	58,411	4,359	11,567	-	21,026	-	-	-	-	95,363	
PORTFOLIO	1,938,182	289,160	728,899	-	641,733	1,047,803	-	236,499	1,031,000	5,913,276	
TOTAL	1,712,895	418,522	748,647	-	602,108	1,078,044	-	530,000	1,069,073	6,159,289	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department											
Outcome 1	155,831	-	147,452	-	1,049	393,385	-	-	330	698,047	
	158,909	-	154,714	-	1,049	469,638	-	-	664	784,974	
Outcome 2	68,992	-	-	-	-	40,704	-	-	284,658	394,354	
	81,756	-	-	-	-	25,832	-	-	283,228	390,816	
Equity Injections	-	4,803	-	-	-	-	-	-	-	4,803	
	-	4,184	-	-	-	-	-	-	-	4,184	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	8,059	-	8,059	
Total	224,823	4,803	147,452	-	1,049	434,089	-	-	284,988	1,097,204	
	240,665	4,184	154,714	-	1,049	495,470	-	8,059	283,892	1,188,033	
Australian Human Rights Commission*											
Outcome 1	20,804	-	9,090	-	-	-	-	-	-	29,894	
	20,000	-	8,085	-	-	-	-	-	-	28,085	
Total	20,804	-	9,090	-	-	-	-	-	-	29,894	
	20,000	-	8,085	-	-	-	-	-	-	28,085	

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Comcare*											
Outcome 1	5,897	-	296,536	-	-	-	-	-	-	302,433	
	5,846	-	213,592	-	-	-	-	-	-	219,438	
Total	5,897	-	296,536	-	-	-	-	-	-	302,433	
	5,846	-	213,592	-	-	-	-	-	-	219,438	
Administrative Appeals Tribunal											
Outcome 1	162,428	-	250	-	-	-	-	-	7,500	170,178	
	165,892	-	250	-	-	-	-	-	7,500	173,642	
Total	162,428	-	250	-	-	-	-	-	7,500	170,178	
	165,892	-	250	-	-	-	-	-	7,500	173,642	
Asbestos Safety and Eradication Agency											
Outcome 1	4,721	-	-	-	-	-	-	-	-	4,721	
	4,794	-	-	-	-	-	-	-	-	4,794	
Total	4,721	-	-	-	-	-	-	-	-	4,721	
	4,794	-	-	-	-	-	-	-	-	4,794	

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Building and Construction Commission											
Outcome 1	34,873	-	175	-	-	-	-	-	-	35,048	
	34,744	-	175	-	-	-	-	-	-	34,919	
Total	34,873	-	175	-	-	-	-	-	-	35,048	
	34,744	-	175	-	-	-	-	-	-	34,919	
Australian Commission for Law Enforcement Integrity											
Outcome 1	24,950	-	-	-	-	-	-	-	-	24,950	
	24,713	-	750	-	-	-	-	-	-	25,463	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	2,380	-	-	-	-	-	-	-	2,380	
Total	24,950	-	-	-	-	-	-	-	-	24,950	
	24,713	2,380	750	-	-	-	-	-	-	27,843	
Australian Financial Security Authority											
Outcome 1	57,291	-	45,660	-	57,993	-	-	-	3,000	163,944	
	57,291	-	44,694	-	54,094	-	-	-	3,000	159,079	
Total	57,291	-	45,660	-	57,993	-	-	-	3,000	163,944	
	57,291	-	44,694	-	54,094	-	-	-	3,000	159,079	

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Law Reform Commission											
Outcome 1	2,663	-	-	-	1	-	-	-	-	2,664	
	2,640	-	400	-	1	-	-	-	-	3,041	
Total	2,663	-	-	-	1	-	-	-	-	2,664	
	2,640	-	400	-	1	-	-	-	-	3,041	
Fair Work Commission											
Outcome 1	86,279	-	500	-	-	-	-	-	500	87,279	
	84,563	-	2,000	-	-	-	-	-	500	87,063	
Total	86,279	-	500	-	-	-	-	-	500	87,279	
	84,563	-	2,000	-	-	-	-	-	500	87,063	
Fair Work Ombudsman and Registered Organisations Commission Entity											
Outcome 1	154,362	-	1,300	-	-	-	-	-	250	155,912	
	161,761	-	1,300	-	-	-	-	-	250	163,311	
Outcome 2	7,284	-	-	-	-	-	-	-	-	7,284	
	7,230	-	-	-	-	-	-	-	-	7,230	
Total	161,646	-	1,300	-	-	-	-	-	250	163,196	
	168,991	-	1,300	-	-	-	-	-	250	170,541	

ATTORNEY-GENERAL'S

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Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Federal Court of Australia											
Outcome 1	65,357	-	550	-	15,000	-	-	-	600	81,507	
	64,202	-	1,550	-	15,000	-	-	-	600	81,352	
Outcome 2	45,609	-	-	-	-	-	-	-	100	45,709	
	40,527	-	-	-	-	-	-	-	100	40,627	
Outcome 3	92,996	-	-	-	1,000	927	-	-	200	95,123	
	85,236	-	-	-	1,000	925	-	-	200	87,361	
Outcome 4	125,699	-	1,231	-	-	-	-	-	-	126,930	
	121,198	-	1,293	-	-	-	-	-	-	122,491	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	4,531	-	-	-	-	-	-	-	4,531	
Total	329,661	-	1,781	-	16,000	927	-	-	900	349,269	
	311,163	4,531	2,843	-	16,000	925	-	-	900	336,362	

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

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Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
High Court of Australia											
Outcome 1	19,213	-	410	-	-	-	-	-	-	19,623	
	18,922	-	390	-	-	-	-	-	-	19,312	
Equity Injections	-	850	-	-	-	-	-	-	-	850	
	-	900	-	-	-	-	-	-	-	900	
Total	19,213	850	410	-	-	-	-	-	-	20,473	
	18,922	900	390	-	-	-	-	-	-	20,212	
National Archives of Australia											
Outcome 1	94,558	-	2,056	-	-	-	-	-	-	96,614	
	75,608	-	2,002	-	-	-	-	-	-	77,610	
Equity Injections	-	10,600	-	-	-	-	-	-	-	10,600	
	-	-	-	-	-	-	-	-	-	-	
Total	94,558	10,600	2,056	-	-	-	-	-	-	107,214	
	75,608	-	2,002	-	-	-	-	-	-	77,610	

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Australian Information Commissioner											
Outcome 1	27,072	-	178	-	-	-	-	-	-	27,250	
	25,283	-	253	-	-	-	-	-	-	25,536	
Equity Injections	-	630	-	-	-	-	-	-	-	630	
	-	-	-	-	-	-	-	-	-	-	
Total	27,072	630	178	-	-	-	-	-	-	27,880	
	25,283	-	253	-	-	-	-	-	-	25,536	
Office of the Commonwealth Ombudsman											
Outcome 1	40,937	-	3,833	-	-	-	-	-	-	44,770	
	41,758	-	3,833	-	-	-	-	-	-	45,591	
Total	40,937	-	3,833	-	-	-	-	-	-	44,770	
	41,758	-	3,833	-	-	-	-	-	-	45,591	

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Office of the Director of Public Prosecutions											
Outcome 1	95,154	-	9,528	-	-	-	-	-	-	104,682	
	94,825	-	12,750	-	-	-	-	-	-	107,575	
Equity Injections	-	1,500	-	-	-	-	-	-	-	1,500	
	-	-	-	-	-	-	-	-	-	-	
Total	95,154	1,500	9,528	-	-	-	-	-	-	106,182	
	94,825	-	12,750	-	-	-	-	-	-	107,575	
Office of the Inspector-General of Intelligence and Security											
Outcome 1	16,350	-	40	-	-	-	-	-	-	16,390	
	12,494	-	40	-	-	-	-	-	-	12,534	
Total	16,350	-	40	-	-	-	-	-	-	16,390	
	12,494	-	40	-	-	-	-	-	-	12,534	
Office of Parliamentary Counsel											
Outcome 1	18,423	-	8,089	-	-	-	-	-	-	26,512	
	19,882	-	6,045	-	-	-	-	-	-	25,927	
Total	18,423	-	8,089	-	-	-	-	-	-	26,512	
	19,882	-	6,045	-	-	-	-	-	-	25,927	

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Safe Work Australia											
Outcome 1	11,140	-	-	-	11,146	-	-	-	-	22,286	
	10,740	-	-	-	10,750	-	-	-	-	21,490	
Total	11,140	-	-	-	11,146	-	-	-	-	22,286	
	10,740	-	-	-	10,750	-	-	-	-	21,490	
Seafarers Safety, Rehabilitation and Compensation Authority											
Outcome 1	-	-	-	-	478	-	-	-	-	478	
	-	-	-	-	324	-	-	-	-	324	
Total	-	-	-	-	478	-	-	-	-	478	
	-	-	-	-	324	-	-	-	-	324	
PORTFOLIO	1,438,883	18,383	526,878	-	86,667	435,016	-	-	297,138	2,802,965	
TOTAL	1,420,814	11,995	454,116	-	82,218	496,395	-	8,059	296,042	2,769,639	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

DEFENCE

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Defence											
Outcome 1	288,723	-	-	-	-	-	-	-	-	288,723	
	213,844	-	-	-	-	-	-	-	-	213,844	
Outcome 2	33,581,574	-	556,833	-	169,105	-	-	-	3,343,568	37,651,080	
	30,598,835	-	698,466	-	78,333	-	-	-	3,136,090	34,511,724	
Equity Injections	-	13,236,368	-	-	-	-	-	-	-	13,236,368	
	-	12,747,991	-	-	-	-	-	-	-	12,747,991	
Total	33,870,297	13,236,368	556,833	-	169,105	-	-	-	3,343,568	51,176,171	
	30,812,679	12,747,991	698,466	-	78,333	-	-	-	3,136,090	47,473,559	
Army and Air Force Canteen Service*											
Outcome 1	-	-	32,279	-	-	-	-	-	-	32,279	
	-	-	31,665	-	-	-	-	-	-	31,665	
Total	-	-	32,279	-	-	-	-	-	-	32,279	
	-	-	31,665	-	-	-	-	-	-	31,665	

DEFENCE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Military Forces Relief Trust Fund*											
Outcome 1	-	-	537	-	-	-	-	-	-	537	
	-	-	537	-	-	-	-	-	-	537	
Total	-	-	537	-	-	-	-	-	-	537	
	-	-	537	-	-	-	-	-	-	537	
Australian Strategic Policy Institute Limited#											
Outcome 1	-	-	12,143	-	-	-	-	-	-	12,143	
	-	-	11,945	-	-	-	-	-	-	11,945	
Total	-	-	12,143	-	-	-	-	-	-	12,143	
	-	-	11,945	-	-	-	-	-	-	11,945	
Defence Housing Australia*											
Outcome 1	-	-	950,331	-	-	-	-	-	-	950,331	
	-	-	954,845	-	-	-	-	-	-	954,845	
Total	-	-	950,331	-	-	-	-	-	-	950,331	
	-	-	954,845	-	-	-	-	-	-	954,845	

DEFENCE

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Air Force Veterans Residences Trust Fund*											
Outcome 1	-	-	656	-	-	-	-	-	-	656	
	-	-	656	-	-	-	-	-	-	656	
Total	-	-	656	-	-	-	-	-	-	656	
	-	-	656	-	-	-	-	-	-	656	
Royal Australian Air Force Welfare Trust Fund*											
Outcome 1	-	-	1,710	-	-	-	-	-	-	1,710	
	-	-	1,710	-	-	-	-	-	-	1,710	
Total	-	-	1,710	-	-	-	-	-	-	1,710	
	-	-	1,710	-	-	-	-	-	-	1,710	
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*											
Outcome 1	-	-	17,470	-	-	-	-	-	-	17,470	
	-	-	16,580	-	-	-	-	-	-	16,580	
Total	-	-	17,470	-	-	-	-	-	-	17,470	
	-	-	16,580	-	-	-	-	-	-	16,580	

DEFENCE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Navy Relief Trust Fund*											
Outcome 1	-	-	695	-	-	-	-	-	-	695	
	-	-	695	-	-	-	-	-	-	695	
Total	-	-	695	-	-	-	-	-	-	695	
	-	-	695	-	-	-	-	-	-	695	
Australian Signals Directorate											
Outcome 1	1,227,806	-	2,850	-	-	-	-	-	-	1,230,656	
	932,888	-	2,776	-	-	-	-	-	-	935,664	
Equity Injections	-	447,393	-	-	-	-	-	-	-	447,393	
	-	125,043	-	-	-	-	-	-	-	125,043	
Total	1,227,806	447,393	2,850	-	-	-	-	-	-	1,678,049	
	932,888	125,043	2,776	-	-	-	-	-	-	1,060,707	

DEFENCE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Veterans' Affairs											
Outcome 1	251,476	-	6,373	-	55,104	167,087	-	-	7,003,291	7,483,331	
	251,156	-	6,272	-	52,899	59,326	-	-	6,401,724	6,771,377	
Outcome 2	140,241	-	488	-	-	84,688	-	-	4,174,538	4,399,955	
	147,043	-	476	-	-	24,842	-	-	4,074,707	4,247,068	
Outcome 3	28,831	-	43	-	20	55,649	-	-	-	84,543	
	17,106	-	22	-	21	48,747	-	-	-	65,896	
Equity Injections	-	658	-	-	-	-	-	-	-	658	
	-	6,872	-	-	-	-	-	-	-	6,872	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,420	-	2,420	
	-	-	-	-	-	-	-	-	-	-	
Total	420,548	658	6,904	-	55,124	307,424	-	2,420	11,177,829	11,970,907	
	415,305	6,872	6,770	-	52,920	132,915	-	-	10,476,431	11,091,213	

DEFENCE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian War Memorial*											
Outcome 1	42,828	-	4,146	-	-	-	-	-	-	46,974	
	46,093	-	3,651	-	-	-	-	-	-	49,744	
Equity Injections	-	181,569	-	-	-	-	-	-	-	181,569	
	-	143,409	-	-	-	-	-	-	-	143,409	
Total	42,828	181,569	4,146	-	-	-	-	-	-	228,543	
	46,093	143,409	3,651	-	-	-	-	-	-	193,153	
PORTFOLIO	35,561,479	13,865,988	1,586,554	-	224,229	307,424	-	2,420	14,521,397	66,069,491	
TOTAL	32,206,965	13,023,315	1,730,296	-	131,253	132,915	-	-	13,612,521	60,837,265	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EDUCATION, SKILLS AND EMPLOYMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education, Skills and Employment											
Outcome 1	170,725	-	3,654	-	-	537,808	194,529	-	37,053,874	37,960,590	
	170,496	-	3,618	-	-	460,237	165,613	-	34,938,623	35,738,587	
Outcome 2	136,548	-	2,804	-	11,320	367,959	-	-	18,629,435	19,148,066	
	125,133	-	2,603	-	750	343,045	-	-	18,035,778	18,507,309	
Outcome 3	249,725	-	8,389	-	8,676	3,325,879	-	-	678,995	4,271,664	
	184,535	-	8,556	-	5,523	3,462,754	-	-	631,730	4,293,098	
Outcome 4	393,183	-	16,667	-	-	1,911,638	-	-	30	2,321,518	
	459,808	-	17,260	-	-	2,445,226	-	-	30	2,922,324	
Equity Injections	-	39,915	-	-	-	-	-	-	-	39,915	
	-	102,851	-	-	-	-	-	-	-	102,851	
Total	950,181	39,915	31,514	-	19,996	6,143,284	194,529	-	56,362,334	63,741,753	
	939,972	102,851	32,037	-	6,273	6,711,262	165,613	-	53,606,161	61,564,169	

EDUCATION, SKILLS AND EMPLOYMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Curriculum, Assessment and Reporting Authority*											
Outcome 1	-	-	28,156	-	-	-	-	-	-	28,156	
	-	-	28,219	-	-	-	-	-	-	28,219	
Total	-	-	28,156	-	-	-	-	-	-	28,156	
	-	-	28,219	-	-	-	-	-	-	28,219	
Australian Institute for Teaching and School Leadership Limited#											
Outcome 1	-	-	13,109	-	-	-	-	-	-	13,109	
	-	-	17,249	-	-	-	-	-	-	17,249	
Total	-	-	13,109	-	-	-	-	-	-	13,109	
	-	-	17,249	-	-	-	-	-	-	17,249	
Australian Research Council											
Outcome 1	23,744	-	333	-	-	8,641	-	-	852,911	885,629	
	22,561	-	343	-	-	5,896	-	-	815,271	844,071	
Total	23,744	-	333	-	-	8,641	-	-	852,911	885,629	
	22,561	-	343	-	-	5,896	-	-	815,271	844,071	

EDUCATION, SKILLS AND EMPLOYMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Skills Quality Authority											
Outcome 1	47,415	-	-	-	-	-	-	-	357	47,772	
	43,111	-	-	-	-	-	-	-	357	43,468	
Equity Injections	-	1,214	-	-	-	-	-	-	-	1,214	
	-	1,410	-	-	-	-	-	-	-	1,410	
Total	47,415	1,214	-	-	-	-	-	-	357	48,986	
	43,111	1,410	-	-	-	-	-	-	357	44,878	
Tertiary Education Quality and Standards Agency											
Outcome 1	21,936	-	714	-	-	-	-	-	200	22,850	
	22,153	-	909	-	-	-	-	-	200	23,262	
Total	21,936	-	714	-	-	-	-	-	200	22,850	
	22,153	-	909	-	-	-	-	-	200	23,262	
PORTFOLIO	1,043,276	41,129	73,826	-	19,996	6,151,925	194,529	-	57,215,802	64,740,483	
TOTAL	1,027,797	104,261	78,757	-	6,273	6,717,158	165,613	-	54,421,989	62,521,848	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Finance											
Outcome 1	97,554	-	698	-	-	-	-	-	-	98,252	
	83,469	-	1,562	-	-	-	-	-	-	85,031	
Outcome 2	159,634	-	21,001	-	49,862,482	11,030	-	-	8,242,394	58,296,541	
	169,295	-	21,296	-	50,656,957	11,527	-	-	7,838,461	58,697,536	
Outcome 3	23,725	-	4,054	-	-	306,623	-	-	245,630	580,032	
	17,464	-	4,226	-	-	340,405	-	-	242,458	604,553	
Equity Injections	-	5,583	-	-	-	-	-	-	-	5,583	
	-	823,283	-	-	-	-	-	-	-	823,283	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,592	-	2,592	
	-	-	-	-	-	-	-	58,117	-	58,117	
Total	280,913	5,583	25,753	-	49,862,482	317,653	-	2,592	8,488,024	58,983,000	
	270,228	823,283	27,084	-	50,656,957	351,932	-	58,117	8,080,919	60,268,520	

FINANCE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Superannuation Corporation*											
Outcome 1	-	-	-	-	151,770	-	-	-	-	151,770	
	-	-	-	-	148,450	-	-	-	-	148,450	
Total	-	-	-	-	151,770	-	-	-	-	151,770	
	-	-	-	-	148,450	-	-	-	-	148,450	
Australian Electoral Commission											
Outcome 1	215,359	-	11,037	14,900	-	-	-	-	-	241,296	
	357,896	-	11,038	14,900	-	-	-	-	74,000	457,834	
Total	215,359	-	11,037	14,900	-	-	-	-	-	241,296	
	357,896	-	11,038	14,900	-	-	-	-	74,000	457,834	

FINANCE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Future Fund Management Agency											
Outcome 1	-	-	-	-	626,347	-	-	-	-	626,347	
	-	-	-	-	497,509	-	-	-	-	497,509	
Total	-	-	-	-	626,347	-	-	-	-	626,347	
	-	-	-	-	497,509	-	-	-	-	497,509	
Independent Parliamentary Expenses Authority											
Outcome 1	10,123	-	-	-	-	39,795	-	-	34,082	84,000	
	8,741	-	-	-	-	39,157	-	-	37,683	85,581	
Total	10,123	-	-	-	-	39,795	-	-	34,082	84,000	
	8,741	-	-	-	-	39,157	-	-	37,683	85,581	
PORTFOLIO	506,395	5,583	36,790	14,900	50,640,599	357,448	-	2,592	8,522,106	60,086,413	
TOTAL	636,865	823,283	38,122	14,900	51,302,916	391,089	-	58,117	8,192,602	61,457,894	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Foreign Affairs and Trade											
Outcome 1	1,253,410	-	132,700	-	1,000	4,290,906	-	-	338,739	6,016,755	
	1,179,450	-	132,632	-	1,000	4,037,819	-	-	328,845	5,679,746	
Outcome 2	415,422	-	-	-	-	750	-	-	2,100	418,272	
	407,020	-	-	-	-	53,750	-	-	2,100	462,870	
Outcome 3	228,505	-	-	-	38,919	-	-	-	-	267,424	
	225,192	-	-	-	76,418	-	-	-	-	301,610	
Equity Injections	-	62,023	-	-	-	-	-	-	-	62,023	
	-	152,761	-	-	-	-	-	-	-	152,761	
Administered Assets and Liabilities	-	-	-	-	-	-	-	7,548	-	7,548	
	-	-	-	-	-	-	-	5,897	-	5,897	
Total	1,897,337	62,023	132,700	-	39,919	4,291,656	-	7,548	340,839	6,772,022	
	1,811,662	152,761	132,632	-	77,418	4,091,569	-	5,897	330,945	6,602,884	
Tourism Australia*											
Outcome 1	139,643	-	56,740	-	-	-	-	-	-	196,383	
	135,347	-	29,107	-	-	-	-	-	-	164,454	
Total	139,643	-	56,740	-	-	-	-	-	-	196,383	
	135,347	-	29,107	-	-	-	-	-	-	164,454	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Centre for International Agricultural Research											
Outcome 1	9,692	-	1,954	-	6,970	92,920	-	-	-	111,536	
	9,608	-	2,142	-	2,685	91,191	-	-	-	105,626	
Total	9,692	-	1,954	-	6,970	92,920	-	-	-	111,536	
	9,608	-	2,142	-	2,685	91,191	-	-	-	105,626	
Australian Secret Intelligence Service											
Outcome 1	381,529	-	36,884	-	-	-	-	-	-	418,413	
	353,925	-	53,051	-	-	-	-	-	-	406,976	
Equity Injections	-	2,858	-	-	-	-	-	-	-	2,858	
	-	2,341	-	-	-	-	-	-	-	2,341	
Total	381,529	2,858	36,884	-	-	-	-	-	-	421,271	
	353,925	2,341	53,051	-	-	-	-	-	-	409,317	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Trade and Investment Commission											
Outcome 1	266,532	-	21,500	-	-	202,266	-	-	-	490,298	
	249,805	-	21,000	-	-	376,088	-	-	-	646,893	
Outcome 2	10,440	-	1,000	-	-	-	-	-	-	11,440	
	10,242	-	1,000	-	-	-	-	-	-	11,242	
Equity Injections	-	4,504	-	-	-	-	-	-	-	4,504	
	-	4,620	-	-	-	-	-	-	-	4,620	
Total	276,972	4,504	22,500	-	-	202,266	-	-	-	506,242	
	260,047	4,620	22,000	-	-	376,088	-	-	-	662,755	
PORTFOLIO	2,705,173	69,385	250,778	-	46,889	4,586,842	-	7,548	340,839	8,007,454	
TOTAL	2,570,589	159,722	238,932	-	80,103	4,558,848	-	5,897	330,945	7,945,036	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HEALTH

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Health											
Outcome 1	483,635	-	19,811	-	851,688	9,639,227	-	-	1,543,582	12,537,943	
	490,284	-	20,475	-	654,663	10,067,364	-	-	5,233,013	16,465,799	
Outcome 2	154,379	-	-	-	46,467,038	1,260,940	-	-	7,403,717	55,286,074	
	197,665	-	-	-	44,867,877	1,490,003	-	-	7,248,390	53,803,935	
Outcome 3	274,729	-	-	-	-	4,989,262	-	-	23,537,823	28,801,814	
	254,790	-	-	-	-	4,465,044	-	-	19,833,611	24,553,445	
Outcome 4	8,873	-	-	-	-	79,901	-	-	-	88,774	
	13,430	-	-	-	-	105,711	-	-	-	119,141	
Equity Injections	-	73,994	-	-	-	-	-	-	-	73,994	
	-	65,184	-	-	-	-	-	-	-	65,184	
Administered Assets and Liabilities	-	-	-	-	-	-	-	81,734	-	81,734	
	-	-	-	-	-	-	-	802,491	-	802,491	
Total	921,616	73,994	19,811	-	47,318,726	15,969,330	-	81,734	32,485,122	96,870,333	
	956,169	65,184	20,475	-	45,522,540	16,128,122	-	802,491	32,315,014	95,809,995	

HEALTH

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Commission on Safety and Quality in Health Care*											
Outcome 1	-	-	26,675	-	-	-	-	-	-	26,675	
	-	-	27,724	-	-	-	-	-	-	27,724	
Total	-	-	26,675	-	-	-	-	-	-	26,675	
	-	-	27,724	-	-	-	-	-	-	27,724	
Australian Digital Health Agency*											
Outcome 1	213,284	-	32,250	-	-	-	-	-	-	245,534	
	218,945	-	32,250	-	-	-	-	-	-	251,195	
Equity Injections	-	18,406	-	-	-	-	-	-	-	18,406	
	-	22,104	-	-	-	-	-	-	-	22,104	
Total	213,284	18,406	32,250	-	-	-	-	-	-	263,940	
	218,945	22,104	32,250	-	-	-	-	-	-	273,299	

HEALTH

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Health and Welfare*											
Outcome 1	35,148	-	62,830	-	-	-	-	-	-	97,978	
	33,959	-	59,597	-	-	-	-	-	-	93,556	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	125	-	-	-	-	-	-	-	125	
Total	35,148	-	62,830	-	-	-	-	-	-	97,978	
	33,959	125	59,597	-	-	-	-	-	-	93,681	
Australian Sports Commission*											
Outcome 1	332,892	-	21,536	-	-	-	-	-	-	354,428	
	323,208	-	23,893	-	-	-	-	-	-	347,101	
Equity Injections	-	2,466	-	-	-	-	-	-	-	2,466	
	-	-	-	-	-	-	-	-	-	-	
Total	332,892	2,466	21,536	-	-	-	-	-	-	356,894	
	323,208	-	23,893	-	-	-	-	-	-	347,101	

HEALTH

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Sports Foundation Limited#											
Outcome 1	-	-	48,200	-	-	-	-	-	-	48,200	
	-	-	48,200	-	-	-	-	-	-	48,200	
Total	-	-	48,200	-	-	-	-	-	-	48,200	
	-	-	48,200	-	-	-	-	-	-	48,200	
Food Standards Australia New Zealand*											
Outcome 1	17,675	-	3,340	-	-	-	-	-	-	21,015	
	17,498	-	4,123	-	-	-	-	-	-	21,621	
Total	17,675	-	3,340	-	-	-	-	-	-	21,015	
	17,498	-	4,123	-	-	-	-	-	-	21,621	
Independent Hospital Pricing Authority*											
Outcome 1	-	-	23,429	-	-	-	-	-	-	23,429	
	-	-	20,316	-	-	-	-	-	-	20,316	
Total	-	-	23,429	-	-	-	-	-	-	23,429	
	-	-	20,316	-	-	-	-	-	-	20,316	

HEALTH

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Aged Care Quality and Safety Commission											
Outcome 1	203,353	-	19,197	-	-	-	-	-	-	222,550	
	184,494	-	18,794	-	-	-	-	-	-	203,288	
Equity Injections	-	2,725	-	-	-	-	-	-	-	2,725	
	-	1,625	-	-	-	-	-	-	-	1,625	
Total	203,353	2,725	19,197	-	-	-	-	-	-	225,275	
	184,494	1,625	18,794	-	-	-	-	-	-	204,913	
Australian National Preventive Health Agency											
Total	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	6,458	-	-	-	-	49,131	-	-	-	55,589	
	6,015	-	-	-	-	45,028	-	-	-	51,043	
Total	6,458	-	-	-	-	49,131	-	-	-	55,589	
	6,015	-	-	-	-	45,028	-	-	-	51,043	

HEALTH

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	17,517	-	-	-	12,939	-	-	-	-	30,456	
	15,892	-	-	-	12,829	-	-	-	-	28,721	
Total	17,517	-	-	-	12,939	-	-	-	-	30,456	
	15,892	-	-	-	12,829	-	-	-	-	28,721	
Cancer Australia											
Outcome 1	11,325	-	2,231	-	-	18,623	-	-	-	32,179	
	12,019	-	2,407	-	-	20,451	-	-	-	34,877	
Total	11,325	-	2,231	-	-	18,623	-	-	-	32,179	
	12,019	-	2,407	-	-	20,451	-	-	-	34,877	
National Blood Authority											
Outcome 1	6,208	-	340	-	1,568,277	184	-	-	-	1,575,009	
	6,158	-	250	-	1,480,977	343	-	-	-	1,487,728	
Total	6,208	-	340	-	1,568,277	184	-	-	-	1,575,009	
	6,158	-	250	-	1,480,977	343	-	-	-	1,487,728	

HEALTH

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Health Funding Body											
Outcome 1	7,387	-	-	-	-	-	-	-	-	7,387	
	7,488	-	-	-	-	-	-	-	-	7,488	
Total	7,387	-	-	-	-	-	-	-	-	7,387	
	7,488	-	-	-	-	-	-	-	-	7,488	
National Health and Medical Research Council											
Outcome 1	37,379	-	16,749	-	10,000	893,049	-	-	-	957,177	
	37,054	-	15,451	-	5,000	878,460	-	-	-	935,965	
Total	37,379	-	16,749	-	10,000	893,049	-	-	-	957,177	
	37,054	-	15,451	-	5,000	878,460	-	-	-	935,965	
National Mental Health Commission											
Outcome 1	11,292	-	250	-	-	5,498	-	-	-	17,040	
	15,549	-	785	-	-	5,398	-	-	-	21,732	
Equity Injections	-	50	-	-	-	-	-	-	-	50	
	-	200	-	-	-	-	-	-	-	200	
Total	11,292	50	250	-	-	5,498	-	-	-	17,090	
	15,549	200	785	-	-	5,398	-	-	-	21,932	

HEALTH

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Professional Services Review											
Outcome 1	15,081	-	-	-	-	-	-	-	-	15,081	
	12,212	-	-	-	-	-	-	-	-	12,212	
Total	15,081	-	-	-	-	-	-	-	-	15,081	
	12,212	-	-	-	-	-	-	-	-	12,212	
Sport Integrity Australia											
Outcome 1	32,515	-	1,986	-	-	5,405	-	-	-	39,906	
	32,544	-	1,986	-	-	4,397	-	-	-	38,927	
Equity Injections	-	359	-	-	-	-	-	-	-	359	
	-	314	-	-	-	-	-	-	-	314	
Total	32,515	359	1,986	-	-	5,405	-	-	-	40,265	
	32,544	314	1,986	-	-	4,397	-	-	-	39,241	
PORTFOLIO TOTAL	1,869,130	98,000	278,824	-	48,909,942	16,941,220	-	81,734	32,485,122	100,663,972	
	1,879,204	89,552	276,251	-	47,021,346	17,082,199	-	802,491	32,315,014	99,466,057	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HOME AFFAIRS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Home Affairs											
Outcome 1	287,973	-	31,692	-	37,856	252,792	-	-	-	610,313	
	266,997	-	93,911	-	33,558	148,341	-	-	675	543,482	
Outcome 2	925,673	-	97,688	-	-	920,196	-	-	45,000	1,988,557	
	895,137	-	101,573	-	-	1,260,592	-	-	20,000	2,277,302	
Outcome 3	1,771,868	-	67,667	-	-	869,932	-	-	700,000	3,409,467	
	1,730,112	-	36,577	-	-	860,988	-	-	800,000	3,427,677	
Equity Injections	-	59,047	-	-	-	-	-	-	-	59,047	
	-	92,498	-	-	-	-	-	-	-	92,498	
Administered Assets and Liabilities	-	-	-	-	-	-	-	8,222	-	8,222	
	-	-	-	-	-	-	-	7,554	-	7,554	
Total	2,985,514	59,047	197,047	-	37,856	2,042,920	-	8,222	745,000	6,075,606	
	2,892,246	92,498	232,061	-	33,558	2,269,921	-	7,554	820,675	6,348,513	

HOME AFFAIRS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Criminal Intelligence Commission											
Outcome 1	155,805	-	4,213	-	131,697	-	-	-	-	291,715	
	130,063	-	15,280	-	130,119	-	-	-	-	275,462	
Equity Injections	-	1,000	-	-	-	-	-	-	-	1,000	
	-	6,160	-	-	-	-	-	-	-	6,160	
Total	155,805	1,000	4,213	-	131,697	-	-	-	-	292,715	
	130,063	6,160	15,280	-	130,119	-	-	-	-	281,622	
Australian Federal Police											
Outcome 1	753,351	-	86,135	-	11,167	1,002	-	-	50	851,705	
	714,388	-	83,211	-	12,499	988	-	-	50	811,136	
Outcome 2	-	-	196,132	-	-	-	-	-	-	196,132	
	-	-	192,702	-	-	-	-	-	-	192,702	
Outcome 3	609,053	-	68,510	-	-	3,485	-	-	-	681,048	
	583,650	-	83,183	-	-	5,524	-	-	-	672,357	
Equity Injections	-	51,428	-	-	-	-	-	-	-	51,428	
	-	25,799	-	-	-	-	-	-	-	25,799	
Total	1,362,404	51,428	350,777	-	11,167	4,487	-	-	50	1,780,313	
	1,298,038	25,799	359,096	-	12,499	6,512	-	-	50	1,701,994	

HOME AFFAIRS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Criminology											
Outcome 1	5,494	-	-	-	2,477	-	-	-	-	7,971	
	5,052	-	-	-	2,725	-	-	-	-	7,777	
Total	5,494	-	-	-	2,477	-	-	-	-	7,971	
	5,052	-	-	-	2,725	-	-	-	-	7,777	
Australian Security Intelligence Organisation											
Outcome 1	558,685	-	23,876	-	-	-	-	-	-	582,561	
	514,090	-	24,478	-	-	-	-	-	-	538,568	
Equity Injections	-	71,945	-	-	-	-	-	-	-	71,945	
	-	48,501	-	-	-	-	-	-	-	48,501	
Total	558,685	71,945	23,876	-	-	-	-	-	-	654,506	
	514,090	48,501	24,478	-	-	-	-	-	-	587,069	

HOME AFFAIRS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Transaction Reports and Analysis Centre											
Outcome 1	95,450	-	2,770	-	-	-	-	-	-	98,220	
	91,949	-	3,610	-	-	-	-	-	-	95,559	
Equity Injections	-	19,501	-	-	-	-	-	-	-	19,501	
	-	16,990	-	-	-	-	-	-	-	16,990	
Total	95,450	19,501	2,770	-	-	-	-	-	-	117,721	
	91,949	16,990	3,610	-	-	-	-	-	-	112,549	
Office of the Special Investigator											
Outcome 1	55,908	-	-	-	-	-	-	-	-	55,908	
	44,763	-	-	-	-	-	-	-	-	44,763	
Equity Injections	-	1,000	-	-	-	-	-	-	-	1,000	
	-	6,250	-	-	-	-	-	-	-	6,250	
Total	55,908	1,000	-	-	-	-	-	-	-	56,908	
	44,763	6,250	-	-	-	-	-	-	-	51,013	
PORTFOLIO	5,219,260	203,921	578,683	-	183,197	2,047,407	-	8,222	745,050	8,985,740	
TOTAL	4,976,201	196,198	634,525	-	178,901	2,276,433	-	7,554	820,725	9,090,537	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Estimated Actual – 2021-2022										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				Total
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Industry, Science, Energy and Resources										
Outcome 1	566,730	-	65,538	-	25,278	1,833,419	-	-	44,550	2,535,515
	453,821	-	86,518	-	25,680	1,558,395	-	-	37,752	2,162,166
Outcome 2	99,836	-	5,414	-	300,000	256,289	-	-	-	661,539
	79,301	-	1,352	-	460,000	143,112	-	-	304,836	988,601
Outcome 3	102,021	-	-	-	203	291,933	-	-	-	394,157
	95,291	-	-	-	2,244	489,990	-	-	-	587,525
Equity Injections	-	39,114	-	-	-	-	-	-	-	39,114
	-	28,534	-	-	-	-	-	-	-	28,534
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,822,635	-	1,822,635
	-	-	-	-	-	-	-	432,795	-	432,795
Total	768,587	39,114	70,952	-	325,481	2,381,641	-	1,822,635	44,550	5,452,960
	628,413	28,534	87,870	-	487,924	2,191,497	-	432,795	342,588	4,199,621

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Marine Science*											
Outcome 1	59,193	-	41,933	-	-	-	-	-	-	101,126	
	45,548	-	31,959	-	-	-	-	-	-	77,507	
Equity Injections	-	17,550	-	-	-	-	-	-	-	17,550	
	-	-	-	-	-	-	-	-	-	-	
Total	59,193	17,550	41,933	-	-	-	-	-	-	118,676	
	45,548	-	31,959	-	-	-	-	-	-	77,507	
Australian Nuclear Science and Technology Organisation*											
Outcome 1	289,790	-	121,696	-	-	-	-	-	-	411,486	
	221,453	-	123,597	-	-	-	-	-	-	345,050	
Equity Injections	-	43,169	-	-	-	-	-	-	-	43,169	
	-	37,830	-	-	-	-	-	-	-	37,830	
Total	289,790	43,169	121,696	-	-	-	-	-	-	454,655	
	221,453	37,830	123,597	-	-	-	-	-	-	382,880	

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Estimated Actual – 2021/2022										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				Total
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Renewable Energy Agency*										
Outcome 1	289,450	-	1,415	-	-	-	-	-	-	290,865
	54,338	-	306,882	-	-	-	-	-	-	361,220
Total	289,450	-	1,415	-	-	-	-	-	-	290,865
	54,338	-	306,882	-	-	-	-	-	-	361,220
Clean Energy Finance Corporation*										
Outcome 1	8,821	-	178,501	-	-	-	-	-	-	187,322
	4,532	-	166,882	-	-	-	-	-	-	171,414
Total	8,821	-	178,501	-	-	-	-	-	-	187,322
	4,532	-	166,882	-	-	-	-	-	-	171,414

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	991,289	-	602,994	-	-	-	-	-	-	1,594,283	
	946,001	-	576,119	-	-	-	-	-	-	1,522,120	
Equity Injections	-	49,700	-	-	-	-	-	-	-	49,700	
	-	4,000	-	-	-	-	-	-	-	4,000	
Total	991,289	49,700	602,994	-	-	-	-	-	-	1,643,983	
	946,001	4,000	576,119	-	-	-	-	-	-	1,526,120	
National Offshore Petroleum Safety and Environmental Management Authority*											
Outcome 1	2,149	-	43,610	-	-	-	-	-	-	45,759	
	667	-	36,410	-	-	-	-	-	-	37,077	
Equity Injections	-	6,149	-	-	-	-	-	-	-	6,149	
	-	-	-	-	-	-	-	-	-	-	
Total	2,149	6,149	43,610	-	-	-	-	-	-	51,908	
	667	-	36,410	-	-	-	-	-	-	37,077	

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Clean Energy Regulator											
Outcome 1	118,608	-	6,100	-	3,500	242,209	-	-	523	370,940	
	87,646	-	-	-	3,500	240,732	-	-	395,674	727,552	
Outcome 2	3,255	-	-	-	-	-	-	-	-	3,255	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	16,637	-	-	-	-	-	-	-	16,637	
	-	6,681	-	-	-	-	-	-	-	6,681	
Total	121,863	16,637	6,100	-	3,500	242,209	-	-	523	390,832	
	87,646	6,681	-	-	3,500	240,732	-	-	395,674	734,233	
Climate Change Authority											
Outcome 1	2,610	-	-	-	-	-	-	-	-	2,610	
	2,584	-	500	-	-	-	-	-	-	3,084	
Total	2,610	-	-	-	-	-	-	-	-	2,610	
	2,584	-	500	-	-	-	-	-	-	3,084	

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Geoscience Australia											
Outcome 1	354,044	-	68,797	-	-	19	-	-	-	422,860	
	264,635	-	70,626	-	-	19	-	-	-	335,280	
Equity Injections	-	9,594	-	-	-	-	-	-	-	9,594	
	-	9,486	-	-	-	-	-	-	-	9,486	
Total	354,044	9,594	68,797	-	-	19	-	-	-	432,454	
	264,635	9,486	70,626	-	-	19	-	-	-	344,766	
IP Australia											
Outcome 1	360	-	-	-	246,893	-	-	-	-	247,253	
	356	-	-	-	245,631	-	-	-	-	245,987	
Total	360	-	-	-	246,893	-	-	-	-	247,253	
	356	-	-	-	245,631	-	-	-	-	245,987	
PORTFOLIO TOTAL	2,888,156	181,913	1,135,998	-	575,874	2,623,869	-	1,822,635	45,073	9,273,518	
	2,256,173	86,531	1,400,845	-	737,055	2,432,248	-	432,795	738,262	8,083,909	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Infrastructure, Transport, Regional Development and Communications											
Outcome 1	90,271	-	-	-	-	202,611	490,881	-	100	783,863	
	20,059	-	-	-	-	346,788	499,495	-	100	866,442	
Outcome 2	141,182	-	3,585	-	-	345,652	-	-	223,426	713,845	
	226,978	-	3,559	-	-	1,014,875	-	-	220,838	1,466,250	
Outcome 3	83,673	-	-	-	-	1,636,448	669,330	-	1,870,431	4,259,882	
	53,378	-	-	-	-	637,924	991,227	-	3,998,196	5,680,725	
Outcome 4	33,474	-	-	-	19,934	230,677	-	-	50	284,135	
	2,139	-	-	-	19,425	191,854	-	-	50	213,468	
Outcome 5	86,024	-	2,049	-	-	434,348	-	-	100	522,521	
	97,606	-	2,049	-	-	309,369	-	-	100	409,124	
Outcome 6	54,842	-	870	-	3,910	300,794	-	-	-	360,416	
	25,612	-	1,378	-	3,892	431,876	-	-	-	462,758	
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,147,753	-	5,147,753	
	-	-	-	-	-	-	-	2,065,192	-	2,065,192	
Total	489,466	-	6,504	-	23,844	3,150,530	1,160,211	5,147,753	2,094,107	12,072,415	
	425,772	-	6,986	-	23,317	2,932,686	1,490,722	2,065,192	4,219,284	11,163,959	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australia Council*											
Outcome 1	220,531	-	510	-	-	-	-	-	-	221,041	
	219,794	-	3,847	-	-	-	-	-	-	223,641	
Total	220,531	-	510	-	-	-	-	-	-	221,041	
	219,794	-	3,847	-	-	-	-	-	-	223,641	
Australian Broadcasting Corporation*											
Outcome 1	1,077,733	-	106,877	-	-	-	-	-	-	1,184,610	
	1,070,097	-	94,913	-	-	-	-	-	-	1,165,010	
Total	1,077,733	-	106,877	-	-	-	-	-	-	1,184,610	
	1,070,097	-	94,913	-	-	-	-	-	-	1,165,010	
Australian Film, Television and Radio School*											
Outcome 1	22,997	-	9,158	-	-	-	-	-	-	32,155	
	22,738	-	9,365	-	-	-	-	-	-	32,103	
Total	22,997	-	9,158	-	-	-	-	-	-	32,155	
	22,738	-	9,365	-	-	-	-	-	-	32,103	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Maritime Safety Authority*											
Outcome 1	92,893	-	148,072	-	-	-	-	-	-	240,965	
	89,304	-	167,786	-	-	-	-	-	-	257,090	
Total	92,893	-	148,072	-	-	-	-	-	-	240,965	
	89,304	-	167,786	-	-	-	-	-	-	257,090	
Australian National Maritime Museum*											
Outcome 1	24,017	-	10,661	-	-	-	-	-	-	34,678	
	24,125	-	8,185	-	-	-	-	-	-	32,310	
Equity Injections	-	1,717	-	-	-	-	-	-	-	1,717	
	-	1,695	-	-	-	-	-	-	-	1,695	
Total	24,017	1,717	10,661	-	-	-	-	-	-	36,395	
	24,125	1,695	8,185	-	-	-	-	-	-	34,005	
Bundanon Trust#											
Outcome 1	-	-	5,736	-	-	-	-	-	-	5,736	
	-	-	6,794	-	-	-	-	-	-	6,794	
Total	-	-	5,736	-	-	-	-	-	-	5,736	
	-	-	6,794	-	-	-	-	-	-	6,794	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Civil Aviation Safety Authority*											
Outcome 1	92,445	-	99,512	-	-	-	-	-	-	191,957	
	102,082	-	93,620	-	-	-	-	-	-	195,702	
Total	92,445	-	99,512	-	-	-	-	-	-	191,957	
	102,082	-	93,620	-	-	-	-	-	-	195,702	
Creative Partnerships Australia Ltd#											
Outcome 1	-	-	8,837	-	-	-	-	-	-	8,837	
	-	-	8,838	-	-	-	-	-	-	8,838	
Total	-	-	8,837	-	-	-	-	-	-	8,837	
	-	-	8,838	-	-	-	-	-	-	8,838	
Infrastructure Australia*											
Outcome 1	12,733	-	14	-	-	-	-	-	-	12,747	
	12,853	-	20	-	-	-	-	-	-	12,873	
Total	12,733	-	14	-	-	-	-	-	-	12,747	
	12,853	-	20	-	-	-	-	-	-	12,873	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Film and Sound Archive of Australia*											
Outcome 1	29,702	-	2,826	-	-	-	-	-	-	32,528	
	25,084	-	2,726	-	-	-	-	-	-	27,810	
Equity Injections	-	8,405	-	-	-	-	-	-	-	8,405	
	-	809	-	-	-	-	-	-	-	809	
Total	29,702	8,405	2,826	-	-	-	-	-	-	40,933	
	25,084	809	2,726	-	-	-	-	-	-	28,619	
National Gallery of Australia*											
Outcome 1	48,045	-	15,748	-	-	-	-	-	-	63,793	
	49,592	-	12,051	-	-	-	-	-	-	61,643	
Equity Injections	-	17,043	-	-	-	-	-	-	-	17,043	
	-	57,815	-	-	-	-	-	-	-	57,815	
Total	48,045	17,043	15,748	-	-	-	-	-	-	80,836	
	49,592	57,815	12,051	-	-	-	-	-	-	119,458	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Library of Australia*											
Outcome 1	60,989	-	13,112	-	-	-	-	-	-	74,101	
	56,810	-	14,266	-	-	-	-	-	-	71,076	
Equity Injections	-	9,650	-	-	-	-	-	-	-	9,650	
	-	9,566	-	-	-	-	-	-	-	9,566	
Total	60,989	9,650	13,112	-	-	-	-	-	-	83,751	
	56,810	9,566	14,266	-	-	-	-	-	-	80,642	
National Museum of Australia*											
Outcome 1	50,912	-	8,780	-	-	-	-	-	-	59,692	
	41,383	-	8,323	-	-	-	-	-	-	49,706	
Equity Injections	-	1,948	-	-	-	-	-	-	-	1,948	
	-	1,924	-	-	-	-	-	-	-	1,924	
Total	50,912	1,948	8,780	-	-	-	-	-	-	61,640	
	41,383	1,924	8,323	-	-	-	-	-	-	51,630	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
National Portrait Gallery of Australia*											
Outcome 1	12,615	-	2,597	-	-	-	-	-	-	15,212	
	12,475	-	2,276	-	-	-	-	-	-	14,751	
Equity Injections	-	194	-	-	-	-	-	-	-	194	
	-	193	-	-	-	-	-	-	-	193	
Total	12,615	194	2,597	-	-	-	-	-	-	15,406	
	12,475	193	2,276	-	-	-	-	-	-	14,944	
National Transport Commission*											
Outcome 1	4,427	-	8,018	-	-	-	-	-	-	12,445	
	3,603	-	8,295	-	-	-	-	-	-	11,898	
Total	4,427	-	8,018	-	-	-	-	-	-	12,445	
	3,603	-	8,295	-	-	-	-	-	-	11,898	
Northern Australia Infrastructure Facility*											
Outcome 1	20,939	-	-	-	-	-	-	-	-	20,939	
	18,967	-	-	-	-	-	-	-	-	18,967	
Total	20,939	-	-	-	-	-	-	-	-	20,939	
	18,967	-	-	-	-	-	-	-	-	18,967	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Screen Australia*											
Outcome 1	27,834	-	74,814	-	-	-	-	-	-	102,648	
	39,466	-	76,159	-	-	-	-	-	-	115,625	
Total	27,834	-	74,814	-	-	-	-	-	-	102,648	
	39,466	-	76,159	-	-	-	-	-	-	115,625	
Special Broadcasting Service Corporation*											
Outcome 1	316,805	-	152,184	-	-	-	-	-	-	468,989	
	310,021	-	148,378	-	-	-	-	-	-	458,399	
Total	316,805	-	152,184	-	-	-	-	-	-	468,989	
	310,021	-	148,378	-	-	-	-	-	-	458,399	
Australian Communications and Media Authority											
Outcome 1	135,431	-	100	-	-	8,214	-	-	8,300	152,045	
	135,657	-	100	-	-	6,694	-	-	8,300	150,751	
Total	135,431	-	100	-	-	8,214	-	-	8,300	152,045	
	135,657	-	100	-	-	6,694	-	-	8,300	150,751	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Transport Safety Bureau											
Outcome 1	21,629	-	1,456	-	-	-	-	-	-	23,085	
	21,441	-	1,439	-	-	-	-	-	-	22,880	
Total	21,629	-	1,456	-	-	-	-	-	-	23,085	
	21,441	-	1,439	-	-	-	-	-	-	22,880	
National Capital Authority											
Outcome 1	11,184	-	2,660	-	-	31,598	-	-	25	45,467	
	11,018	-	2,494	-	-	29,987	-	-	25	43,524	
Administered Assets and Liabilities	-	-	-	-	-	-	-	52,890	-	52,890	
	-	-	-	-	-	-	-	27,657	-	27,657	
Total	11,184	-	2,660	-	-	31,598	-	52,890	25	98,357	
	11,018	-	2,494	-	-	29,987	-	27,657	25	71,181	
National Faster Rail Agency											
Outcome 1	3,486	-	-	-	-	-	-	-	-	3,486	
	3,462	-	-	-	-	-	-	-	-	3,462	
Total	3,486	-	-	-	-	-	-	-	-	3,486	
	3,462	-	-	-	-	-	-	-	-	3,462	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
North Queensland Water Infrastructure Authority											
Outcome 1	3,288	-	-	-	-	-	-	-	-	3,288	
	3,306	-	-	-	-	-	-	-	-	3,306	
Total	3,288	-	-	-	-	-	-	-	-	3,288	
	3,306	-	-	-	-	-	-	-	-	3,306	
PORTFOLIO	2,780,101	38,957	678,176	-	23,844	3,190,342	1,160,211	5,200,643	2,102,432	15,174,706	
TOTAL	2,699,050	72,002	676,861	-	23,317	2,969,367	1,490,722	2,092,849	4,227,609	14,251,777	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	262,248	-	39,889	-	-	64,935	-	-	10	367,082	
	207,190	-	40,117	-	-	37,921	-	-	10	285,238	
Total	262,248	-	39,889	-	-	64,935	-	-	10	367,082	
	207,190	-	40,117	-	-	37,921	-	-	10	285,238	
Aboriginal Hostels Limited#											
Outcome 1	35,931	-	21,065	-	-	-	-	-	-	56,996	
	35,731	-	21,443	-	-	-	-	-	-	57,174	
Total	35,931	-	21,065	-	-	-	-	-	-	56,996	
	35,731	-	21,443	-	-	-	-	-	-	57,174	
Australian Institute of Aboriginal and Torres Strait Islander Studies*											
Outcome 1	21,281	-	9,436	-	-	-	-	-	-	30,717	
	19,441	-	17,636	-	-	-	-	-	-	37,077	
Equity Injections	-	74	-	-	-	-	-	-	-	74	
	-	74	-	-	-	-	-	-	-	74	
Total	21,281	74	9,436	-	-	-	-	-	-	30,791	
	19,441	74	17,636	-	-	-	-	-	-	37,151	

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Indigenous Business Australia*											
Outcome 1	9,361	-	197,299	-	-	-	-	-	-	206,660	
	9,452	-	191,315	-	-	-	-	-	-	200,767	
Equity Injections	-	41,600	-	-	-	-	-	-	-	41,600	
	-	79,100	-	-	-	-	-	-	-	79,100	
Total	9,361	41,600	197,299	-	-	-	-	-	-	248,260	
	9,452	79,100	191,315	-	-	-	-	-	-	279,867	
Indigenous Land and Sea Corporation*											
Outcome 1	10,629	-	78,748	-	-	-	-	-	-	89,377	
	8,276	-	85,164	-	-	-	-	-	-	93,440	
Total	10,629	-	78,748	-	-	-	-	-	-	89,377	
	8,276	-	85,164	-	-	-	-	-	-	93,440	
National Australia Day Council Limited#											
Outcome 1	-	-	23,584	-	-	-	-	-	-	23,584	
	-	-	39,441	-	-	-	-	-	-	39,441	
Total	-	-	23,584	-	-	-	-	-	-	23,584	
	-	-	39,441	-	-	-	-	-	-	39,441	

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Old Parliament House*											
Outcome 1	14,970	-	1,961	-	-	-	-	-	-	16,931	
	13,569	-	2,208	-	-	-	-	-	-	15,777	
Equity Injections	-	4,414	-	-	-	-	-	-	-	4,414	
	-	2,094	-	-	-	-	-	-	-	2,094	
Total	14,970	4,414	1,961	-	-	-	-	-	-	21,345	
	13,569	2,094	2,208	-	-	-	-	-	-	17,871	
Outback Stores Pty Ltd#											
Outcome 1	-	-	19,312	-	-	-	-	-	-	19,312	
	-	-	19,312	-	-	-	-	-	-	19,312	
Total	-	-	19,312	-	-	-	-	-	-	19,312	
	-	-	19,312	-	-	-	-	-	-	19,312	
Torres Strait Regional Authority*											
Outcome 1	36,486	-	17,492	-	-	-	-	-	-	53,978	
	36,059	-	20,981	-	-	-	-	-	-	57,040	
Total	36,486	-	17,492	-	-	-	-	-	-	53,978	
	36,059	-	20,981	-	-	-	-	-	-	57,040	

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Australian National Audit Office											
Outcome 1	84,379	-	4,100	778	-	-	-	-	-	89,257	
	81,246	-	4,100	778	-	-	-	-	-	86,124	
Total	84,379	-	4,100	778	-	-	-	-	-	89,257	
	81,246	-	4,100	778	-	-	-	-	-	86,124	
Australian Public Service Commission											
Outcome 1	67,972	-	17,984	-	-	-	-	-	4,444	90,400	
	47,622	-	18,984	-	-	-	-	-	4,361	70,967	
Total	67,972	-	17,984	-	-	-	-	-	4,444	90,400	
	47,622	-	18,984	-	-	-	-	-	4,361	70,967	
Digital Transformation Agency											
Outcome 1	71,075	-	846	-	8,592	-	-	-	-	80,513	
	72,220	-	898	-	19,124	-	-	-	-	92,242	
Total	71,075	-	846	-	8,592	-	-	-	-	80,513	
	72,220	-	898	-	19,124	-	-	-	-	92,242	

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Indigenous Australians Agency											
Outcome 1	337,360	-	9,636	-	1,420,519	1,652,184	3,635	-	75,355	3,498,689	
	267,424	-	10,663	-	1,394,606	1,476,108	3,635	-	73,716	3,226,152	
Equity Injections	-	2,101	-	-	-	-	-	-	-	2,101	
	-	2,101	-	-	-	-	-	-	-	2,101	
Total	337,360	2,101	9,636	-	1,420,519	1,652,184	3,635	-	75,355	3,500,790	
	267,424	2,101	10,663	-	1,394,606	1,476,108	3,635	-	73,716	3,228,253	
National Recovery and Resilience Agency											
Outcome 1	58,138	-	-	-	-	329,937	-	-	-	388,075	
	54,791	-	-	-	-	2,500,000	-	294,786	14,786,957	17,636,534	
Total	58,138	-	-	-	-	329,937	-	-	-	388,075	
	54,791	-	-	-	-	2,500,000	-	294,786	14,786,957	17,636,534	
Office of National Intelligence											
Outcome 1	121,437	-	1,000	-	-	8,549	-	-	-	130,986	
	96,090	-	365	-	-	4,344	-	-	-	100,799	
Equity Injections	-	16,512	-	-	-	-	-	-	-	16,512	
	-	904	-	-	-	-	-	-	-	904	
Total	121,437	16,512	1,000	-	-	8,549	-	-	-	147,498	
	96,090	904	365	-	-	4,344	-	-	-	101,703	

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Office of the Official Secretary to the Governor-General											
Outcome 1	16,615	-	258	-	-	5,809	-	-	495	23,177	
	21,854	-	171	-	-	7,217	-	-	495	29,737	
Total	16,615	-	258	-	-	5,809	-	-	495	23,177	
	21,854	-	171	-	-	7,217	-	-	495	29,737	
Workplace Gender Equality Agency											
Outcome 1	10,715	-	100	-	-	-	-	-	-	10,815	
	6,673	-	100	-	-	-	-	-	-	6,773	
Total	10,715	-	100	-	-	-	-	-	-	10,815	
	6,673	-	100	-	-	-	-	-	-	6,773	
PORTFOLIO	1,158,597	64,701	442,710	778	1,429,111	2,061,414	3,635	-	80,304	5,241,250	
TOTAL	977,638	84,273	472,898	778	1,413,730	4,025,590	3,635	294,786	14,865,539	22,138,867	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Department of Social Services											
Outcome 1	99,246	-	6,054	-	-	4,575	-	-	125,913,710	126,023,585	
	96,677	-	6,054	-	-	4,565	-	-	124,207,842	124,315,138	
Outcome 2	208,064	-	9,543	-	6,714	964,494	-	-	368,150	1,556,965	
	212,343	-	12,067	-	23,112	850,627	-	-	321,942	1,420,091	
Outcome 3	103,676	-	6,054	-	-	24,384,032	-	-	-	24,493,762	
	98,746	-	6,054	-	-	17,388,079	-	-	-	17,492,879	
Outcome 4	18,582	-	1,163	-	-	91,365	-	-	-	111,110	
	19,000	-	1,163	-	-	137,424	-	-	-	157,587	
Total	429,568	-	22,814	-	6,714	25,444,466	-	-	126,281,860	152,185,422	
	426,766	-	25,338	-	23,112	18,380,695	-	-	124,529,784	143,385,695	
National Disability Insurance Scheme Launch Transition Agency*(d)											
Outcome 1	1,409,230	-	32,885,484	-	-	-	-	-	-	34,294,714	
	1,237,457	-	28,196,185	-	-	-	-	-	-	29,433,642	
Total	1,409,230	-	32,885,484	-	-	-	-	-	-	34,294,714	
	1,237,457	-	28,196,185	-	-	-	-	-	-	29,433,642	

SOCIAL SERVICES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Family Studies											
Outcome 1	4,702	-	16,527	-	-	-	-	-	-	21,229	
	4,659	-	12,124	-	-	-	-	-	-	16,783	
Total	4,702	-	16,527	-	-	-	-	-	-	21,229	
	4,659	-	12,124	-	-	-	-	-	-	16,783	
NDIS Quality and Safeguards Commission											
Outcome 1	76,813	-	-	-	-	4,589	-	-	-	81,402	
	75,675	-	1,690	-	-	4,507	-	-	-	81,872	
Total	76,813	-	-	-	-	4,589	-	-	-	81,402	
	75,675	-	1,690	-	-	4,507	-	-	-	81,872	

SOCIAL SERVICES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Services Australia											
Outcome 1	4,588,269	-	276,782	-	2,211,675	1,804	-	-	600	7,079,130	
	4,731,226	-	272,757	-	2,180,823	1,688	-	-	600	7,187,094	
Equity Injections	-	166,860	-	-	-	-	-	-	-	166,860	
	-	286,005	-	-	-	-	-	-	-	286,005	
Total	4,588,269	166,860	276,782	-	2,211,675	1,804	-	-	600	7,245,990	
	4,731,226	286,005	272,757	-	2,180,823	1,688	-	-	600	7,473,099	
PORTFOLIO	6,508,582	166,860	33,201,607	-	2,218,389	25,450,859	-	-	126,282,460	193,828,757	
TOTAL	6,475,783	286,005	28,508,094	-	2,203,935	18,386,890	-	-	124,530,384	180,391,091	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

(d) The National Disability Insurance Scheme Launch Transition Agency, also known as the National Disability Insurance Agency (NDIA), is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.

TREASURY

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Treasury											
Outcome 1	334,263	-	11,023	-	71,343,518	99,194	-	-	114,842,297	186,630,295	
	334,543	-	11,023	-	75,322,388	90,949	-	-	109,876,598	185,635,501	
Equity Injections	-	303	-	-	-	-	-	-	-	303	
	-	301	-	-	-	-	-	-	-	301	
Administered Assets and Liabilities	-	-	-	-	-	-	-	165,000	-	165,000	
	-	-	-	-	-	-	-	165,000	-	165,000	
Total	334,263	303	11,023	-	71,343,518	99,194	-	165,000	114,842,297	186,795,598	
	334,543	301	11,023	-	75,322,388	90,949	-	165,000	109,876,598	185,800,802	
Financial Adviser Standards and Ethics Authority Ltd#											
Total	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	

TREASURY

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Housing Finance and Investment Corporation*											
Outcome 1	-	-	49,043	-	-	-	-	-	-	49,043	
	-	-	44,760	-	-	-	-	-	-	44,760	
Total	-	-	49,043	-	-	-	-	-	-	49,043	
	-	-	44,760	-	-	-	-	-	-	44,760	
Australian Bureau of Statistics											
Outcome 1	369,501	-	85,907	-	-	-	-	-	-	455,408	
	589,667	-	66,972	-	-	-	-	-	-	656,639	
Equity Injections	-	7,251	-	-	-	-	-	-	-	7,251	
	-	9,136	-	-	-	-	-	-	-	9,136	
Total	369,501	7,251	85,907	-	-	-	-	-	-	462,659	
	589,667	9,136	66,972	-	-	-	-	-	-	665,775	

TREASURY

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Competition and Consumer Commission											
Outcome 1	316,897	-	3,410	-	-	-	-	-	20	320,327	
	318,518	-	3,763	-	-	-	-	-	20	322,301	
Equity Injections	-	14,000	-	-	-	-	-	-	-	14,000	
	-	1,100	-	-	-	-	-	-	-	1,100	
Total	316,897	14,000	3,410	-	-	-	-	-	20	334,327	
	318,518	1,100	3,763	-	-	-	-	-	20	323,401	
Australian Office of Financial Management											
Outcome 1	17,114	-	25	-	539,334	-	-	-	561,580,435	562,136,908	
	16,881	-	25	-	1,675,020	-	-	-	191,010,808	192,702,734	
Total	17,114	-	25	-	539,334	-	-	-	561,580,435	562,136,908	
	16,881	-	25	-	1,675,020	-	-	-	191,010,808	192,702,734	

TREASURY

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Prudential Regulation Authority											
Outcome 1	3,008	-	4,542	-	665,908	-	-	-	-	673,458	
	2,680	-	4,226	-	673,711	-	-	-	-	680,617	
Total	3,008	-	4,542	-	665,908	-	-	-	-	673,458	
	2,680	-	4,226	-	673,711	-	-	-	-	680,617	
Australian Securities and Investments Commission											
Outcome 1	434,978	-	8,668	-	-	7,546	-	-	136,859	588,051	
	439,240	-	39,921	-	7,799	9,952	-	-	159,594	656,506	
Equity Injections	-	2,519	-	-	-	-	-	-	-	2,519	
	-	1,752	-	-	-	-	-	-	-	1,752	
Total	434,978	2,519	8,668	-	-	7,546	-	-	136,859	590,570	
	439,240	1,752	39,921	-	7,799	9,952	-	-	159,594	658,258	

TREASURY

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Taxation Office											
Outcome 1	3,855,829	-	131,418	-	-	8,137	-	-	13,089,040	17,084,424	
	3,780,280	-	119,910	-	-	5,814	-	-	12,297,244	16,203,248	
Equity Injections	-	30,697	-	-	-	-	-	-	-	30,697	
	-	70,351	-	-	-	-	-	-	-	70,351	
Total	3,855,829	30,697	131,418	-	-	8,137	-	-	13,089,040	17,115,121	
	3,780,280	70,351	119,910	-	-	5,814	-	-	12,297,244	16,273,599	
Commonwealth Grants Commission											
Outcome 1	8,256	-	-	-	-	-	-	-	-	8,256	
	9,318	-	-	-	-	-	-	-	-	9,318	
Total	8,256	-	-	-	-	-	-	-	-	8,256	
	9,318	-	-	-	-	-	-	-	-	9,318	
Inspector General of Taxation											
Outcome 1	6,592	-	-	-	-	-	-	-	-	6,592	
	6,534	-	-	-	-	-	-	-	-	6,534	
Total	6,592	-	-	-	-	-	-	-	-	6,592	
	6,534	-	-	-	-	-	-	-	-	6,534	

TREASURY

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
National Competition Council											
Outcome 1	1,762	-	-	-	-	-	-	-	-	1,762	
	1,731	-	-	-	-	-	-	-	-	1,731	
Total	1,762	-	-	-	-	-	-	-	-	1,762	
	1,731	-	-	-	-	-	-	-	-	1,731	
Office of the Auditing and Assurance Standards Board											
Outcome 1	2,636	-	-	-	-	-	-	-	-	2,636	
	2,412	-	-	-	-	-	-	-	-	2,412	
Total	2,636	-	-	-	-	-	-	-	-	2,636	
	2,412	-	-	-	-	-	-	-	-	2,412	
Office of the Australian Accounting Standards Board											
Outcome 1	3,649	-	1,153	-	-	-	-	-	-	4,802	
	3,619	-	1,136	-	-	-	-	-	-	4,755	
Total	3,649	-	1,153	-	-	-	-	-	-	4,802	
	3,619	-	1,136	-	-	-	-	-	-	4,755	

TREASURY

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Productivity Commission											
Outcome 1	38,252	-	10	-	-	-	-	-	-	38,262	
	37,445	-	10	-	-	-	-	-	-	37,455	
Total	38,252	-	10	-	-	-	-	-	-	38,262	
	37,445	-	10	-	-	-	-	-	-	37,455	
Royal Australian Mint											
Outcome 1	-	-	-	-	309,994	-	-	-	-	309,994	
	-	-	-	-	281,344	-	-	-	-	281,344	
Total	-	-	-	-	309,994	-	-	-	-	309,994	
	-	-	-	-	281,344	-	-	-	-	281,344	
PORTFOLIO	5,392,737	54,770	295,199	-	72,858,754	114,877	-	165,000	689,648,651	768,529,988	
TOTAL	5,542,868	82,640	291,746	-	77,960,262	106,715	-	165,000	313,344,264	397,493,495	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.