

**Summary of special appropriations table**

<b>Portfolio</b>	<b>Estimated Actual 2021-2022</b>	<b>Budget Estimate 2022-2023</b>
	(\$'000)	(\$'000)
Agriculture, Fisheries and Forestry	1,099,010	1,129,430
Attorney-General's	311,503	12,347
Climate Change, Energy, the Environment and Water	316,382	594
Defence	13,570,152	14,965,088
Education	55,731,381	56,309,741
Employment and Workplace Relations	993	1,023,381
Finance	8,082,238	8,725,076
Foreign Affairs and Trade	329,225	343,535
Health and Aged Care	29,832,364	32,011,296
Home Affairs	866,539	2,110,684
Industry, Science and Resources	359,443	44,550
Infrastructure, Transport, Regional Development, Communications and the Arts	4,171,006	1,818,192
Prime Minister and Cabinet	79,100	81,082
Social Services	124,970,815	129,715,420
Treasury	395,561,111	553,697,987
<b>Total : Special appropriations</b>	<b>635,281,262</b>	<b>801,988,403</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO</b>		
<b>Department of Agriculture, Fisheries and Forestry</b>		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	32,270	38,418
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996</i>	7,525	7,940
<i>Australian Meat and Live-stock Industry Act 1997</i>	224,827	232,910
<i>Dairy Produce Act 1986</i>	53,905	54,291
<i>Egg Industry Service Provision Act 2002</i>	10,249	11,211
<i>Farm Household Support Act 2014</i>	102,926	92,989
<i>Forestry Marketing and Research and Development Services Act 2007</i>	11,069	12,688
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	117,778	122,762
<i>Pig Industry Act 2001</i>	24,706	23,588
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	9,023	13,447
<i>Primary Industries Research and Development Act 1989</i>	380,618	389,329
<i>Public Governance, Performance and Accountability Act 2013</i>	2,445	3,000
<i>Sugar Research and Development Services Act 2013</i>	27,621	29,353
<i>Wine Australia Act 2013</i>	34,182	31,004
<i>Wool Services Privatisation Act 2000</i>	59,866	66,500
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>1,099,010</b>	<b>1,129,430</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>ATTORNEY-GENERAL'S PORTFOLIO</b>		
<b>Attorney-General's Department</b>		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005 (a)</i>	28,310	-
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992 (a)</i>	149,064	-
<i>Fair Entitlements Guarantee Act 2012 (a)</i>	98,649	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	567
<i>Law Officers Act 1964</i>	280	310
<i>Public Governance, Performance and Accountability Act 2013</i>	170	20
<i>Safety, Rehabilitation and Compensation Act 1988 (a)</i>	25,351	-
<b>Total: Attorney-General's Department</b>	<b>301,824</b>	<b>897</b>
<b>Administrative Appeals Tribunal</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	6,900	7,500
<b>Total: Administrative Appeals Tribunal</b>	<b>6,900</b>	<b>7,500</b>
<b>Australian Federal Police</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	50
<b>Total: Australian Federal Police</b>	<b>-</b>	<b>50</b>
<b>Australian Financial Security Authority</b>		
<i>Bankruptcy Act 1966</i>	839	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	549	1,500
<b>Total: Australian Financial Security Authority</b>	<b>1,388</b>	<b>3,000</b>
<b>Australian Transaction Reports and Analysis Centre</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	552	-
<b>Total: Australian Transaction Reports and Analysis Centre</b>	<b>552</b>	<b>-</b>
<b>Federal Court of Australia</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	839	900
<b>Total: Federal Court of Australia</b>	<b>839</b>	<b>900</b>
a) The 2021-22 amounts relate to functions under the control of the Attorney-General's Department up until 1 July 2022. These functions have since transferred to the Department of Employment and Workplace Relations.		

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO</b>		
<b>Department of Climate Change, Energy, the Environment and Water</b>		
<i>Fuel Security Act 2021</i>	-	nfp
<i>Public Governance, Performance and Accountability Act 2013</i>	-	71
<b>Total: Department of Climate Change, Energy, the Environment and Water</b>	<b>-</b>	<b>71</b>
<b>Clean Energy Regulator</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	10,129	-
<i>Renewable Energy (Electricity) Act 2000</i>	306,253	523
<b>Total: Clean Energy Regulator</b>	<b>316,382</b>	<b>523</b>
<b>DEFENCE PORTFOLIO</b>		
<b>Department of Defence</b>		
<i>Australian Defence Force Cover Act 2015</i>	49,499	80,000
<i>Defence Force (Home Loans Assistance) Act 1990</i>	88	236
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,684,994	1,740,000
<i>Defence Forces Retirement Benefits Act 1948</i>	35,475	30,612
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	91,848	140,064
<i>Military Superannuation and Benefits Act 1991</i>	1,604,680	1,660,000
<b>Total: Department of Defence</b>	<b>3,466,584</b>	<b>3,650,912</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>Department of Veterans' Affairs</b>		
<i>Australian Participants in British Nuclear Tests and British Commonwealth Occupation Force (Treatment) Act 2006</i>	8,868	11,733
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Defence Service Homes Act 1918</i>	214	274
<i>Military Rehabilitation and Compensation Act 2004</i>	1,612,398	2,416,998
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	21	28
<i>Public Governance, Performance and Accountability Act 2013</i>	-	5
<i>Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988</i>	371,860	803,408
<i>Treatment Benefits (Special Access) Act 2019</i>	1,654	4,432
<i>Veterans' Entitlements Act 1986</i>	8,108,528	8,077,273
<b>Total: Department of Veterans' Affairs</b>	<b>10,103,568</b>	<b>11,314,176</b>
<b>EDUCATION PORTFOLIO</b>		
<b>Department of Education</b>		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	10,112,605	10,759,709
<i>Australian Education Act 2013</i>	26,377,548	26,618,944
<i>Higher Education Support Act 2003</i>	17,999,588	18,099,294
<i>Public Governance, Performance and Accountability Act 2013</i>	7	-
<i>Trade Support Loans Act 2014 (a)</i>	201,422	-
<i>VET Student Loans Act 2016 (a)</i>	236,512	-
<b>Total: Department of Education</b>	<b>54,927,682</b>	<b>55,477,947</b>
<b>Australian Research Council</b>		
<i>Australian Research Council Act 2001</i>	803,695	831,594
<b>Total: Australian Research Council</b>	<b>803,695</b>	<b>831,594</b>
<b>Tertiary Education Quality and Standards Agency</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	4	200
<b>Total: Tertiary Education Quality and Standards Agency</b>	<b>4</b>	<b>200</b>
a) The 2021-22 amounts relate to functions under the control of the former Department of Education, Employment and Workplace Relations up until 1 July 2022. These functions have since transferred to the Department of Employment and Workplace Relations.		

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO</b>		
<b>Department of Employment and Workplace Relations</b>		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	-	26,533
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i>	-	145,149
<i>Fair Entitlements Guarantee Act 2012</i>	-	151,151
<i>Public Governance, Performance and Accountability Act 2013</i>	-	50
<i>Safety, Rehabilitation and Compensation Act 1988</i>	-	24,235
<i>Trade Support Loans Act 2014</i>	-	288,324
<i>VET Student Loans Act 2016</i>	-	386,832
<b>Total: Department of Employment and Workplace Relations</b>	<b>-</b>	<b>1,022,274</b>
<b>Australian Skills Quality Authority</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	39	357
<b>Total: Australian Skills Quality Authority</b>	<b>39</b>	<b>357</b>
<b>Fair Work Commission</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	509	500
<b>Total: Fair Work Commission</b>	<b>509</b>	<b>500</b>
<b>Fair Work Ombudsman and Registered Organisations Commission Entity</b>		
<i>Fair Work Act 2009</i>	445	250
<b>Total: Fair Work Ombudsman and Registered Organisations Commission Entity</b>	<b>445</b>	<b>250</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>FINANCE PORTFOLIO</b>		
<b>Department of Finance</b>		
<i>Commonwealth of Australia Constitution Act</i>	5,150	5,518
<i>Federal Circuit and Family Court of Australia Act 2021</i>	-	145
<i>Federal Circuit Court of Australia Act 1999</i>	15	-
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	405	1,000
<i>Governor-General Act 1974</i>	1,419	1,291
<i>Judges' Pensions Act 1968</i>	56,593	60,361
<i>Medibank Private Sale Act 2006</i>	7	50
<i>Parliamentary Business Resources Act 2017</i>	245,133	265,383
<i>Parliamentary Contributory Superannuation Act 1948</i>	44,363	46,132
<i>Parliamentary Superannuation Act 2004</i>	8,028	8,961
<i>Public Governance, Performance and Accountability Act 2013</i>	-	2,000
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws – Superannuation) Act 2008</i>	65	62
<i>Superannuation Act 1922</i>	50,007	46,744
<i>Superannuation Act 1976</i>	4,585,515	4,893,589
<i>Superannuation Act 1990</i>	3,027,707	3,344,858
<b>Total: Department of Finance</b>	<b>8,024,407</b>	<b>8,676,094</b>
<b>Australian Electoral Commission</b>		
<i>Commonwealth Electoral Act 1918</i>	44,229	14,900
<b>Total: Australian Electoral Commission</b>	<b>44,229</b>	<b>14,900</b>
<b>Independent Parliamentary Expenses Authority</b>		
<i>Parliamentary Business Resources Act 2017</i>	13,449	33,473
<i>Parliamentary Entitlements Act 1990</i>	1	-
<i>Parliamentary Retirement Travel Act 2002</i>	152	609
<b>Total: Independent Parliamentary Expenses Authority</b>	<b>13,602</b>	<b>34,082</b>
<b>FOREIGN AFFAIRS AND TRADE PORTFOLIO</b>		
<b>Department of Foreign Affairs and Trade</b>		
<i>Official Development Assistance Multilateral Replenishment Obligations (Special Appropriation) Act 2020</i>	328,745	341,335
<i>Public Governance, Performance and Accountability Act 2013</i>	480	2,200
<b>Total: Department of Foreign Affairs and Trade</b>	<b>329,225</b>	<b>343,535</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>HEALTH AND AGED CARE PORTFOLIO</b>		
<b>Department of Health and Aged Care</b>		
<i>Aged Care Act 1997</i>	18,428,103	22,879,843
<i>Dental Benefits Act 2008</i>	257,213	343,787
<i>Medical Indemnity Act 2002</i>	2,260	99,704
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	-	2,431
<i>National Health Act 1953</i>	4,674,569	2,043,214
<i>Private Health Insurance Act 2007</i>	6,465,800	6,640,317
<i>Public Governance, Performance and Accountability Act 2013</i>	4,419	2,000
<b>Total: Department of Health and Aged Care</b>	<b>29,832,364</b>	<b>32,011,296</b>
<b>HOME AFFAIRS PORTFOLIO</b>		
<b>Department of Home Affairs</b>		
<i>Customs Act 1901</i>	82	600
<i>Public Governance, Performance and Accountability Act 2013</i>	866,232	744,400
<i>Social Security (Administration) Act 1999</i>	225	-
<b>Total: Department of Home Affairs</b>	<b>866,539</b>	<b>745,000</b>
<b>National Emergency Management Agency</b>		
<i>Social Security (Administration) Act 1999</i>	-	1,365,684
<b>Total: National Emergency Management Agency</b>	<b>-</b>	<b>1,365,684</b>
<b>INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO</b>		
<b>Department of Industry, Science and Resources</b>		
<i>Australian Renewable Energy Agency Act 2011 (a)</i>	304,836	-
<i>Fuel Security Act 2021 (a)</i>	12,446	-
<i>Offshore Minerals Act 1994</i>	-	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	40,204	41,370
<i>Public Governance, Performance and Accountability Act 2013</i>	1,957	3,120
<b>Total: Department of Industry, Science and Resources</b>	<b>359,443</b>	<b>44,550</b>
a) The 2021-22 amounts relate to functions under the control of the former Department of Industry, Science, Energy and Resources up until 1 July 2022. These functions have since transferred to the Department of Climate Change, Energy, the Environment and Water.		



	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO</b>		
<b>Department of Infrastructure, Transport, Regional Development, Communications and the Arts</b>		
<i>Australian Maritime Safety Authority Act 1990</i>	136,114	134,642
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	83,767	87,279
<i>Civil Aviation Act 1988</i>	882	1,832
<i>Local Government (Financial Assistance) Act 1995</i>	3,483,245	821,494
<i>Northern Australia Infrastructure Facility Act 2016</i>	457,681	763,470
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	358	600
<i>Public Governance, Performance and Accountability Act 2013</i>	323	550
<b>Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts</b>	<b>4,162,370</b>	<b>1,809,867</b>
<b>Australian Communications and Media Authority</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	8,636	8,000
<i>Telecommunications Act 1997</i>	-	300
<b>Total: Australian Communications and Media Authority</b>	<b>8,636</b>	<b>8,300</b>
<b>National Capital Authority</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	25
<b>Total: National Capital Authority</b>	<b>-</b>	<b>25</b>
<b>PRIME MINISTER AND CABINET PORTFOLIO</b>		
<b>Department of the Prime Minister and Cabinet</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	10
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>-</b>	<b>10</b>
<b>Australian National Audit Office</b>		
<i>Auditor-General Act 1997</i>	686	778
<b>Total: Australian National Audit Office</b>	<b>686</b>	<b>778</b>
<b>Australian Public Service Commission</b>		
<i>Remuneration Tribunal Act 1973</i>	4,197	4,444
<b>Total: Australian Public Service Commission</b>	<b>4,197</b>	<b>4,444</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>National Indigenous Australians Agency</b>		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	1,075	1,096
<i>Higher Education Support Act 2003</i>	72,647	74,249
<i>Public Governance, Performance and Accountability Act 2013</i>	-	10
<b>Total: National Indigenous Australians Agency</b>	<b>73,722</b>	<b>75,355</b>
<b>Office of the Official Secretary to the Governor-General</b>		
<i>Governor-General Act 1974</i>	495	495
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>495</b>	<b>495</b>
<b>SOCIAL SERVICES PORTFOLIO</b>		
<b>Department of Social Services</b>		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	16,966,950	17,758,999
<i>National Redress Scheme for Institutional Child Sexual Abuse Act 2018</i>	253,724	367,942
<i>Paid Parental Leave Act 2010</i>	2,644,452	2,695,233
<i>Public Governance, Performance and Accountability Act 2013</i>	11	823
<i>Social Security (Administration) Act 1999</i>	104,692,323	108,465,330
<i>Student Assistance Act 1973</i>	413,355	426,493
<b>Total: Department of Social Services</b>	<b>124,970,815</b>	<b>129,714,820</b>
<b>Services Australia</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	600
<b>Total: Services Australia</b>	<b>-</b>	<b>600</b>
<b>TREASURY PORTFOLIO</b>		
<b>Department of the Treasury</b>		
<i>Australian Business Growth Fund (Coronavirus Economic Response Package) Act 2020</i>	12,407	-
<i>Federal Financial Relations Act 2009</i>	109,220,904	119,166,697
<i>Guarantee of Lending to Small and Medium Enterprises (Coronavirus Economic Response Package) Act 2020</i>	5,685	46,033
<i>International Finance Corporation Act 1955</i>	27,776	28,964
<i>International Monetary Agreements Act 1947</i>	983,201	332,101
<i>National Housing Finance and Investment Corporation Act 2018</i>	-	202
<b>Total: Department of the Treasury</b>	<b>110,249,973</b>	<b>119,573,997</b>
<b>Australian Competition and Consumer Commission</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	20
<b>Total: Australian Competition and Consumer Commission</b>	<b>-</b>	<b>20</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>Australian Office of Financial Management</b>		
<i>Commonwealth Inscribed Stock Act 1911</i>	143,966,814	420,337,526
<i>Financial Agreement Act 1994</i>	7	6
<i>Public Governance, Performance and Accountability Act 2013</i>	692	-
<b>Total: Australian Office of Financial Management</b>	<b>143,967,513</b>	<b>420,337,532</b>
<b>Australian Securities and Investments Commission</b>		
<i>Banking Act 1959</i>	65,944	80,636
<i>Life Insurance Act 1995</i>	9,424	6,236
<i>Public Governance, Performance and Accountability Act 2013</i>	38,239	49,987
<b>Total: Australian Securities and Investments Commission</b>	<b>113,607</b>	<b>136,859</b>
<b>Australian Taxation Office</b>		
<i>Product Grants and Benefits Administration Act 2000</i>	89,057	92,394
<i>Public Governance, Performance and Accountability Act 2013</i>	57,353	120,000
<i>Small Superannuation Accounts Act 1995</i>	113	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	675,887	593,000
<i>Taxation Administration Act 1953</i>	140,407,608	12,844,185
<b>Total: Australian Taxation Office</b>	<b>141,230,018</b>	<b>13,649,579</b>
<b>Total: Special Appropriations</b>	<b>635,281,262</b>	<b>801,988,403</b>