



Budget

October
2022–23

AGENCY RESOURCING BUDGET PAPER NO. 4

Circulated by

Senator the Honourable Katy Gallagher

Minister for Finance, Minister for Women, Minister for the Public Service
of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2022–23

25 October 2022

© Commonwealth of Australia 2022

ISSN 0728 7194 (print); 1326 4133 (online)

This publication is available for your use under a Creative Commons BY Attribution 3.0 Australia licence, with the exception of the Commonwealth Coat of Arms, third-party content and where otherwise stated. The full licence terms are available from <http://creativecommons.org/licenses/by/3.0/au/legalcode>.



Use of Commonwealth of Australia material under a Creative Commons BY Attribution 3.0 Australia licence requires you to attribute the work (but not in any way that suggests that the Commonwealth of Australia endorses you or your use of the work).

Commonwealth of Australia material used 'as supplied'.

Provided you have not modified or transformed Commonwealth of Australia material in any way including, for example, by changing the Commonwealth of Australia text; calculating percentage changes; graphing or charting data; or deriving new statistics from published statistics – then the Commonwealth of Australia prefers the following attribution:

Source: *The Commonwealth of Australia*.

Derivative material

If you have modified or transformed Commonwealth of Australia material, or derived new material from those of the Commonwealth of Australia in any way, then the Commonwealth of Australia prefers the following attribution:

Based on Commonwealth of Australia data.

Use of the Coat of Arms

The terms under which the Coat of Arms can be used are set out on the Department of the Prime Minister and Cabinet website (see www.pmc.gov.au/government/commonwealth-coat-arms).

Other uses

Enquiries regarding this licence and any other use of this document are welcome at:

Manager
Media Unit
The Treasury
Langton Crescent
Parkes ACT 2600
Email: media@treasury.gov.au

Internet

A copy of this document is available on the central Budget website at: www.budget.gov.au.

Printed by CanPrint Communications Pty Ltd.

Contents

Preface	1
Introduction and Guide to Budget Paper No. 4	10
Part 1: Agency Financial Resourcing	17
Agency Resourcing Table	25
Special Appropriations Table	106
Special Accounts Table	118
Part 2: Staffing of Agencies	147
Part 3: Expenses and Net Capital Investment	161
Appendix A: Agency Outcome Statements	171
Acronyms and notes	191