

Appendix A: Expenses by Function and Sub-function

Table A1 sets out Australian Government general government sector expenses by function and sub-function for 2019-20.

Table A1: Australian Government general government sector expenses by function and sub-function

	2018-19 Outcome	2019-20 Estimate at 2019-20 MYEFO	2019-20 Outcome	Change on 2019-20 MYEFO
	\$m	\$m	\$m	\$m
General public services				
Legislative and executive affairs	1,644	1,355	1,366	11
Financial and fiscal affairs	7,729	7,275	7,302	26
Foreign affairs and economic aid	5,756	6,293	6,270	-24
General research	2,859	3,177	2,940	-237
General services	790	675	855	180
Government superannuation benefits	7,442	11,380	10,739	-641
Total general public services	26,221	30,157	29,472	-686
Defence	30,798	32,783	33,187	404
Public order and safety				
Courts and legal services	1,252	1,401	1,416	15
Other public order and safety	4,522	4,565	4,973	408
Total public order and safety	5,774	5,966	6,388	422
Education				
Higher education	9,589	9,721	9,652	-70
Vocational and other education	1,662	1,716	1,713	-3
Schools	19,708	21,088	22,305	1,217
<i>Non-government schools</i>	12,025	12,762	13,918	1,156
<i>Government schools</i>	7,682	8,326	8,387	61
School education — specific funding	669	751	722	-29
Student assistance	2,530	2,267	5,271	3,004
General administration	384	303	222	-81
Total education	34,542	35,846	39,885	4,039
Health				
Medical services and benefits	31,964	33,612	32,668	-944
Pharmaceutical benefits and services	13,302	13,828	14,175	347
Assistance to the States for public hospitals	21,738	22,535	22,560	26
Hospital services	1,327	1,271	1,248	-23
Health services	7,530	7,878	11,888	4,010
General administration	3,418	3,327	3,510	184
Aboriginal and Torres Strait Islander health	917	974	973	-1
Total health	80,196	83,425	87,023	3,599
Social security and welfare				
Assistance to the aged	66,701	69,975	71,855	1,880
Assistance to veterans and dependants	7,015	7,223	7,711	488
Assistance to people with disabilities	41,825	47,216	49,038	1,822
Assistance to families with children	35,765	36,777	38,604	1,827

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2018-19 Outcome	2019-20 Estimate at 2019-20 MYEFO	2019-20 Outcome	Change on 2019-20 MYEFO
	\$m	\$m	\$m	\$m
Social security and welfare (continued)				
Assistance to the unemployed and the sick	10,585	11,354	20,128	8,773
Other welfare programs	1,596	1,625	1,869	245
Assistance for Indigenous Australians nec	2,279	2,288	2,388	100
General administration	4,282	4,325	4,526	201
Total social security and welfare	170,046	180,782	196,119	15,336
Housing and community amenities				
Housing	2,819	2,847	2,752	-95
Urban and regional development	1,065	1,811	1,292	-519
Environment protection	1,131	1,057	1,288	231
Total housing and community amenities	5,014	5,715	5,332	-383
Recreation and culture				
Broadcasting	1,513	1,487	1,500	13
Arts and cultural heritage	1,409	1,451	1,439	-12
Sport and recreation	558	590	544	-46
National estate and parks	503	460	487	27
Total recreation and culture	3,982	3,989	3,971	-18
Fuel and energy	7,698	8,161	7,892	-269
Agriculture, forestry and fishing				
Wool industry	89	66	58	-8
Grains industry	135	205	199	-6
Dairy industry	51	50	55	5
Cattle, sheep and pig industry	235	242	230	-12
Fishing, horticulture and other agriculture	439	417	393	-24
General assistance not allocated to specific industries	44	35	39	4
Rural assistance	245	369	426	56
Natural resources development	559	795	431	-364
General administration	815	846	754	-92
Total agriculture, forestry and fishing	2,611	3,025	2,584	-441
Mining, manufacturing and construction	2,505	3,073	2,819	-254
Transport and communication				
Communication	964	859	679	-181
Rail transport	1,093	937	555	-382
Air transport	299	385	935	550
Road transport	5,125	5,841	4,499	-1,342
Sea transport	445	447	438	-9
Other transport and communication	200	201	216	14
Total transport and communication	8,125	8,671	7,321	-1,350

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2018-19 Outcome	2019-20 Estimate at 2019-20 MYEFO	2019-20 Outcome	Change on 2019-20 MYEFO
	\$m	\$m	\$m	\$m
Other economic affairs				
Tourism and area promotion	174	173	165	-8
Total labour and employment affairs	3,754	3,587	3,810	223
<i>Vocational and industry training</i>	1,130	1,049	1,083	34
<i>Labour market assistance to job seekers and industry</i>	2,000	1,861	2,024	163
<i>Industrial relations</i>	624	676	702	26
Immigration	3,404	3,800	3,488	-312
Other economic affairs nec	2,382	2,690	58,030	55,340
Total other economic affairs	9,714	10,250	65,494	55,244
Other purposes				
Public debt interest	17,100	16,746	16,923	178
<i>Interest on Commonwealth Government's behalf</i>	17,100	16,746	16,923	178
Nominal superannuation interest	9,736	7,715	7,673	-42
General purpose inter-government transactions	69,186	68,547	64,603	-3,944
<i>General revenue assistance — states and territories</i>	66,641	67,285	62,027	-5,258
<i>Local government assistance</i>	2,545	1,262	2,576	1,314
Natural disaster relief	1,405	38	1,863	1,825
Contingency reserve	0	-1,707	0	1,707
Total other purposes	97,427	91,338	91,062	-276
Total expenses	484,653	503,180	578,549	75,369

