

Special Appropriations Table

Summary of Special Appropriations Table

Portfolio	Estimated Actual	Budget Estimate
	2018-2019	2019-2020
	(\$'000)	(\$'000)
Parliament	845	-
Agriculture and Water Resources	1,014,360	903,465
Attorney-General's	10,780	10,780
Communications and the Arts	5,100	5,100
Defence	19,169,410	17,313,463
Education and Training	45,218,863	47,260,313
Environment and Energy	259,170	266,206
Finance	8,811,977	8,618,307
Foreign Affairs and Trade	1,010	1,010
Health	23,649,667	24,990,602
Home Affairs	784,737	521,124
Industry, Innovation and Science	158,473	1,359,923
Infrastructure, Regional Development and Cities	2,753,917	1,531,989
Jobs and Small Business	377,299	400,278
Prime Minister and Cabinet	515,500	394,884
Social Services	111,397,903	114,616,768
Treasury	621,792,523	547,841,393
Total : Special appropriations	835,921,534	766,035,605

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	Estimated Actual 2018-2019 (\$'000)	Budget Estimate 2019-2020 (\$'000)
PARLIAMENT		
Parliamentary Budget Office		
<i>Parliamentary Service Act 1999</i>	845	-
Total: Parliamentary Budget Office	845	-
AGRICULTURE AND WATER RESOURCES PORTFOLIO		
Department of Agriculture and Water Resources		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	31,576	28,630
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996</i>	8,240	8,350
<i>Australian Meat and Live-stock Industry Act 1997</i>	221,572	218,399
<i>Dairy Produce Act 1986</i>	48,739	47,741
<i>Egg Industry Service Provision Act 2002</i>	10,623	10,829
<i>Farm Household Support Act 2014</i>	163,418	59,712
<i>Forestry Marketing and Research and Development Services Act 2007</i>	12,780	12,901
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	108,517	110,832
<i>Pig Industry Act 2001</i>	23,073	24,183
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	9,882	7,461
<i>Primary Industries Research and Development Act 1989</i>	213,139	238,805
<i>Public Governance, Performance and Accountability Act 2013</i>	3,000	3,000
<i>Sugar Research and Development Services Act 2013</i>	29,344	30,090
<i>Wine Australia Act 2013</i>	33,357	33,032
<i>Wool Services Privatisation Act 2000</i>	97,100	69,500
Total: Department of Agriculture and Water Resources	1,014,360	903,465
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Law Officers Act 1964</i>	460	460
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Attorney-General's Department	480	480

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Administrative Appeals Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	6,400	6,400
Total: Administrative Appeals Tribunal	6,400	6,400
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	1,500	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	1,500	1,500
Total: Australian Financial Security Authority	3,000	3,000
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	900	900
Total: Federal Court of Australia	900	900
COMMUNICATIONS AND THE ARTS PORTFOLIO		
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	4,800	4,800
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	5,100	5,100
DEFENCE PORTFOLIO		
Department of Defence		
<i>Australian Defence Force Cover Act 2015</i>	323,975	297,045
<i>Defence Force (Home Loans Assistance) Act 1990</i>	386	312
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,478,870	1,705,916
<i>Defence Forces Retirement Benefits Act 1948</i>	12,564	17,646
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	113,605	121,944
<i>Military Superannuation and Benefits Act 1991</i>	6,548,157	4,800,999
Total: Department of Defence	8,477,557	6,943,862

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Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	12,763	13,961
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Defence Service Homes Act 1918</i>	638	543
<i>Military Rehabilitation and Compensation Act 2004</i>	1,117,657	1,135,888
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	28	28
<i>Public Governance, Performance and Accountability Act 2013</i>	5	5
<i>Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988</i>	280,019	268,725
<i>Veterans' Entitlements Act 1986</i>	9,280,718	8,950,426
Total: Department of Veterans' Affairs	10,691,853	10,369,601
EDUCATION AND TRAINING PORTFOLIO		
Department of Education and Training		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	7,814,104	8,175,002
<i>Australian Education Act 2013</i>	19,641,070	20,878,106
<i>Higher Education Support Act 2003</i>	16,390,318	16,840,375
<i>Public Governance, Performance and Accountability Act 2013</i>	120	120
<i>Trade Support Loan Act 2014</i>	266,913	208,870
<i>VET Student Loans Act 2016</i>	345,530	371,071
Total: Department of Education and Training	44,458,055	46,473,544
Australian Research Council		
<i>Australian Research Council Act 2001</i>	759,925	786,212
Total: Australian Research Council	759,925	786,212
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	683	357
Total: Australian Skills Quality Authority	683	357
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200

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ENVIRONMENT AND ENERGY PORTFOLIO		
Department of the Environment and Energy		
<i>Australian Renewable Energy Agency Act 2011</i>	235,296	254,704
<i>Public Governance, Performance and Accountability Act 2013</i>	100	100
Total: Department of the Environment and Energy	235,396	254,804
Clean Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	12,774	402
Total: Clean Energy Regulator	12,774	402
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	11,000	11,000
Total: Great Barrier Reef Marine Park Authority	11,000	11,000
FINANCE PORTFOLIO		
Department of Finance		
<i>Federal Circuit Court of Australia Act 1999</i>	962	789
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,000	1,000
<i>Governor-General Act 1974</i>	18,533	6,562
<i>Judges' Pensions Act 1968</i>	89,761	97,069
<i>Parliamentary Business Resources Act 2017</i>	221,253	222,170
<i>Parliamentary Contributory Superannuation Act 1948</i>	42,048	45,893
<i>Parliamentary Superannuation Act 2004</i>	7,735	8,044
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	46	122
<i>Superannuation Act 1922</i>	16,622	22,080
<i>Superannuation Act 1976</i>	2,446,420	3,170,944
<i>Superannuation Act 1990</i>	5,838,714	4,994,488
Total: Department of Finance	8,685,094	8,571,161
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	90,900	14,900
Total: Australian Electoral Commission	90,900	14,900

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Independent Parliamentary Expenses Authority		
<i>Parliamentary Business Resources Act 2017</i>	35,489	31,703
<i>Parliamentary Retirement Travel Act 2002</i>	494	543
Total: Independent Parliamentary Expenses Authority	35,983	32,246
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Public Governance, Performance and Accountability Act 2013</i>	1,010	1,010
Total: Department of Foreign Affairs and Trade	1,010	1,010
HEALTH PORTFOLIO		
Department of Health		
<i>Aged Care Act 1997</i>	15,420,864	16,628,745
<i>Dental Benefits Act 2008</i>	345,112	346,292
<i>Health Insurance Act 1973</i>	35,384	5,408
<i>Medical Indemnity Act 2002</i>	80,900	70,700
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	2,021	2,307
<i>National Health Act 1953</i>	1,574,784	1,622,345
<i>Private Health Insurance Act 2007</i>	6,170,602	6,312,805
<i>Public Governance, Performance and Accountability Act 2013</i>	20,000	2,000
Total: Department of Health	23,649,667	24,990,602
HOME AFFAIRS PORTFOLIO		
Department of Home Affairs		
<i>Public Governance, Performance and Accountability Act 2013</i>	600,000	500,000
<i>Social Security (Administration) Act 1999</i>	184,687	21,074
Total: Department of Home Affairs	784,687	521,074
Australian Federal Police		
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
Total: Australian Federal Police	50	50

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INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO		
Department of Industry, Innovation and Science		
<i>Automotive Transformation Scheme Act 2009</i>	50,678	39,801
<i>Northern Australia Infrastructure Facility Act 2016</i>	69,000	1,283,000
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	38,735	37,062
Total: Department of Industry, Innovation and Science	158,473	1,359,923
INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES PORTFOLIO		
Department of Infrastructure, Regional Development and Cities		
<i>Australian Maritime Safety Authority Act 1990</i>	123,783	125,880
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	124,392	129,704
<i>Local Government (Financial Assistance) Act 1995</i>	2,504,017	1,274,980
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1,000	1,000
<i>Public Governance, Performance and Accountability Act 2013</i>	700	400
Total: Department of Infrastructure, Regional Development and Cities	2,753,892	1,531,964
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25
JOBS AND SMALL BUSINESS PORTFOLIO		
Department of Jobs and Small Business		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	30,695	26,884
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i>	125,859	124,992
<i>Fair Entitlements Guarantee Act 2012</i>	190,578	219,320
<i>Public Governance, Performance and Accountability Act 2013</i>	30	30
<i>Safety, Rehabilitation and Compensation Act 1988</i>	29,387	28,302
Total: Department of Jobs and Small Business	376,549	399,528

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Fair Work Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Fair Work Ombudsman and Registered Organisations Commission Entity		
<i>Fair Work Act 2009</i>	250	250
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	250	250
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	441,021	319,043
<i>Higher Education Support Act 2003</i>	69,136	70,414
<i>Public Governance, Performance and Accountability Act 2013</i>	-	10
Total: Department of the Prime Minister and Cabinet	510,157	389,467
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	748	762
Total: Australian National Audit Office	748	762
Australian Public Service Commission		
<i>Remuneration Tribunal Act 1973</i>	4,170	4,230
Total: Australian Public Service Commission	4,170	4,230
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	425	425
Total: Office of the Official Secretary to the Governor-General	425	425

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SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	17,669,777	18,042,932
<i>Business Services Wage Assessment Tool Payment Scheme Act 2015</i>	39,708	-
<i>Paid Parental Leave Act 2010</i>	2,251,228	2,328,215
<i>Public Governance, Performance and Accountability Act 2013</i>	200	-
<i>Social Security (Administration) Act 1999</i>	91,082,424	93,880,729
<i>Student Assistance Act 1973</i>	354,316	364,592
Total: Department of Social Services	111,397,653	114,616,468
Department of Human Services		
<i>Public Governance, Performance and Accountability Act 2013</i>	250	300
Total: Department of Human Services	250	300
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Asian Development Bank (Additional Subscription) Act 2009</i>	24,766	25,466
<i>Asian Infrastructure Investment Bank Act 2015</i>	193,120	200,190
<i>Federal Financial Relations Act 2009</i>	90,749,184	92,364,420
<i>International Monetary Agreements Act 1947</i>	50,501	57,227
<i>Public Governance, Performance and Accountability Act 2013</i>	1,000	1,000
Total: Department of the Treasury	91,018,571	92,648,303
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20

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Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	90,087,407	172,185,596
<i>Financial Agreement Act 1994</i>	8	8
<i>Public Governance, Performance and Accountability Act 2013</i>	428,865,513	270,495,959
Total: Australian Office of Financial Management	518,952,928	442,681,563
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	24,270	24,247
<i>Life Insurance Act 1995</i>	3,641	5,605
<i>Public Governance, Performance and Accountability Act 2013</i>	43,866	43,921
Total: Australian Securities and Investments Commission	71,777	73,773
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	81,000	90,000
<i>Public Governance, Performance and Accountability Act 2013</i>	100,000	100,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	420,000	390,000
<i>Taxation Administration Act 1953</i>	11,148,227	11,857,734
Total: Australian Taxation Office	11,749,227	12,437,734
Total Special appropriations	835,921,534	766,035,605