

PARLIAMENT

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Senate										
Outcome 1	23,853	-	450	-	-	-	-	-	-	24,303
	24,238	-	450	-	-	-	-	-	-	24,688
Total	23,853	-	450	-	-	-	-	-	-	24,303
	24,238	-	450	-	-	-	-	-	-	24,688
Department of the House of Representatives										
Outcome 1	25,649	-	234	-	-	319	-	-	-	26,202
	24,750	-	232	-	-	313	-	-	-	25,295
Total	25,649	-	234	-	-	319	-	-	-	26,202
	24,750	-	232	-	-	313	-	-	-	25,295
Department of Parliamentary Services										
Outcome 1	142,442	-	15,030	-	-	11,565	-	-	-	169,037
	142,706	-	14,630	-	-	5,188	-	-	-	162,524
Administered Assets and Liabilities	-	-	-	-	-	-	-	50,632	-	50,632
	-	-	-	-	-	-	-	45,426	-	45,426
Total	142,442	-	15,030	-	-	11,565	-	50,632	-	219,669
	142,706	-	14,630	-	-	5,188	-	45,426	-	207,950

PARLIAMENT

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Parliamentary Budget Office										
Outcome 1	8,258	-	-	-	-	-	-	-	-	8,258
	7,238	-	-	845	-	-	-	-	-	8,083
Total	8,258	-	-	-	-	-	-	-	-	8,258
	7,238	-	-	845	-	-	-	-	-	8,083
TOTAL	200,202	-	15,714	-	-	11,884	-	50,632	-	278,432
	198,932	-	15,312	845	-	5,501	-	45,426	-	266,016

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Agriculture and Water Resources											
Outcome 1	123,264	-	9,368	-	-	112,224	-	-	887,654	1,132,510	
	112,416	-	8,285	-	-	97,679	-	-	996,238	1,214,618	
Outcome 2	257,305	-	2,311	-	426,663	33,367	-	-	15,811	735,457	
	256,449	-	7,610	-	424,890	37,981	-	-	18,122	745,052	
Outcome 3	26,122	-	1,972	-	2,276	168,796	-	-	-	199,166	
	23,633	-	1,981	-	2,238	238,069	-	-	-	265,921	
Equity Injections	-	5,123	-	-	-	-	-	-	-	5,123	
	-	4,517	-	-	-	-	-	-	-	4,517	
Administered Assets	-	-	-	-	-	-	-	500,000	-	500,000	
and Liabilities	-	-	-	-	-	-	-	695,478	-	695,478	
Total	406,691	5,123	13,651	-	428,939	314,387	-	500,000	903,465	2,572,256	
	392,498	4,517	17,876	-	427,128	373,729	-	695,478	1,014,360	2,925,586	

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Pesticides and Veterinary Medicines Authority*											
Outcome 1	5,695	-	30,690	-	-	-	-	-	-	36,385	
	24,902	-	30,588	-	-	-	-	-	-	55,490	
Total	5,695	-	30,690	-	-	-	-	-	-	36,385	
	24,902	-	30,588	-	-	-	-	-	-	55,490	
Cotton Research and Development Corporation*											
Outcome 1	-	-	14,767	-	-	-	-	-	-	14,767	
	-	-	25,960	-	-	-	-	-	-	25,960	
Total	-	-	14,767	-	-	-	-	-	-	14,767	
	-	-	25,960	-	-	-	-	-	-	25,960	
Fisheries Research and Development Corporation*											
Outcome 1	-	-	34,976	-	-	-	-	-	-	34,976	
	-	-	37,248	-	-	-	-	-	-	37,248	
Total	-	-	34,976	-	-	-	-	-	-	34,976	
	-	-	37,248	-	-	-	-	-	-	37,248	

Agency Resourcing Table

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Grains Research and Development Corporation*											
Outcome 1	-	-	194,082	-	-	-	-	-	-	194,082	
	-	-	171,618	-	-	-	-	-	-	171,618	
Total	-	-	194,082	-	-	-	-	-	-	194,082	
	-	-	171,618	-	-	-	-	-	-	171,618	
Murray-Darling Basin Authority*											
Outcome 1	75,628	-	101,107	-	-	-	-	-	-	176,735	
	91,700	-	103,065	-	-	-	-	-	-	194,765	
Equity Injections	-	7,425	-	-	-	-	-	-	-	7,425	
	-	-	-	-	-	-	-	-	-	-	
Total	75,628	7,425	101,107	-	-	-	-	-	-	184,160	
	91,700	-	103,065	-	-	-	-	-	-	194,765	
Regional Investment Corporation*											
Outcome 1	15,414	-	-	-	-	-	-	-	-	15,414	
	12,555	-	-	-	-	-	-	-	-	12,555	
Total	15,414	-	-	-	-	-	-	-	-	15,414	
	12,555	-	-	-	-	-	-	-	-	12,555	

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Rural Industries											
Research and Development Corporation*											
Outcome 1	-	-	39,370	-	-	-	-	-	-	39,370	
	-	-	25,011	-	-	-	-	-	-	25,011	
Total	-	-	39,370	-	-	-	-	-	-	39,370	
	-	-	25,011	-	-	-	-	-	-	25,011	
Wine Australia*											
Outcome 1	-	-	70,001	-	-	-	-	-	-	70,001	
	-	-	61,760	-	-	-	-	-	-	61,760	
Total	-	-	70,001	-	-	-	-	-	-	70,001	
	-	-	61,760	-	-	-	-	-	-	61,760	

Agency Resourcing Table

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Fisheries Management Authority											
Outcome 1	20,345	-	2,328	-	14,520	5,588	-	-	-	42,781	
	20,517	-	3,105	-	14,300	5,506	-	-	-	43,428	
Total	20,345	-	2,328	-	14,520	5,588	-	-	-	42,781	
	20,517	-	3,105	-	14,300	5,506	-	-	-	43,428	
PORTFOLIO	523,773	12,548	500,972	-	443,459	319,975	-	500,000	903,465	3,204,192	
TOTAL	542,172	4,517	476,231	-	441,428	379,235	-	695,478	1,014,360	3,553,421	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

40

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department										
Outcome 1	145,222	-	123,367	-	1,049	485,952	-	-	480	756,070
	130,393	-	15,687	-	122,467	326,604	-	-	480	595,631
Equity Injections	-	20	-	-	-	-	-	-	-	20
	-	917	-	-	-	-	-	-	-	917
Administered Assets and Liabilities	-	-	-	-	-	-	-	16,248	-	16,248
	-	-	-	-	-	-	-	500	-	500
Total	145,222	20	123,367	-	1,049	485,952	-	16,248	480	772,338
	130,393	917	15,687	-	122,467	326,604	-	500	480	597,048
Australian Human Rights Commission*										
Outcome 1	16,538	-	5,521	-	-	-	-	-	-	22,059
	16,184	-	4,140	-	-	-	-	-	-	20,324
Total	16,538	-	5,521	-	-	-	-	-	-	22,059
	16,184	-	4,140	-	-	-	-	-	-	20,324

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Administrative Appeals Tribunal											
Outcome 1	162,513	-	1,018	-	-	-	-	-	6,400	169,931	
	164,277	-	1,114	-	-	-	-	-	6,400	171,791	
Equity Injections	-	7,752	-	-	-	-	-	-	-	7,752	
	-	-	-	-	-	-	-	-	-	-	
Total	162,513	7,752	1,018	-	-	-	-	-	6,400	177,683	
	164,277	-	1,114	-	-	-	-	-	6,400	171,791	
Australian Commission for Law Enforcement Integrity											
Outcome 1	13,700	-	75	-	-	-	-	-	-	13,775	
	11,425	-	2,489	-	-	-	-	-	-	13,914	
Equity Injections	-	792	-	-	-	-	-	-	-	792	
	-	162	-	-	-	-	-	-	-	162	
Total	13,700	792	75	-	-	-	-	-	-	14,567	
	11,425	162	2,489	-	-	-	-	-	-	14,076	

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Financial Security Authority											
Outcome 1	57,331	-	44,351	-	45,325	-	-	-	3,000	150,007	
	55,881	-	44,479	-	45,322	-	-	-	3,000	148,682	
Total	57,331	-	44,351	-	45,325	-	-	-	3,000	150,007	
	55,881	-	44,479	-	45,322	-	-	-	3,000	148,682	
Australian Law Reform Commission											
Outcome 1	2,623	-	-	-	1	-	-	-	-	2,624	
	2,611	-	-	-	1	-	-	-	-	2,612	
Total	2,623	-	-	-	1	-	-	-	-	2,624	
	2,611	-	-	-	1	-	-	-	-	2,612	

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Federal Court of Australia											
Outcome 1	67,520	-	2,711	-	8,000	-	-	-	600	78,831	
	67,710	-	2,919	-	8,000	-	-	-	600	79,229	
Outcome 2	29,644	-	-	-	-	-	-	-	100	29,744	
	32,788	-	-	-	-	-	-	-	100	32,888	
Outcome 3	62,831	-	-	-	-	881	-	-	200	63,912	
	92,123	-	640	-	-	880	-	-	200	93,843	
Outcome 4	136,976	-	1,228	-	-	-	-	-	-	138,204	
	76,901	-	335	-	-	-	-	-	-	77,236	
Total	296,971	-	3,939	-	8,000	881	-	-	900	310,691	
	269,522	-	3,894	-	8,000	880	-	-	900	283,196	
High Court of Australia											
Outcome 1	18,280	-	585	-	-	-	-	-	-	18,865	
	18,159	-	555	-	-	-	-	-	-	18,714	
Equity Injections	-	2,630	-	-	-	-	-	-	-	2,630	
	-	3,499	-	-	-	-	-	-	-	3,499	
Total	18,280	2,630	585	-	-	-	-	-	-	21,495	
	18,159	3,499	555	-	-	-	-	-	-	22,213	

Agency Resourcing Table

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Archives of Australia											
Outcome 1	73,704	-	2,345	-	-	-	-	-	-	76,049	
	67,330	-	1,998	-	-	-	-	-	-	69,328	
Total	73,704	-	2,345	-	-	-	-	-	-	76,049	
	67,330	-	1,998	-	-	-	-	-	-	69,328	
Office of the Australian Information Commissioner											
Outcome 1	21,270	-	178	-	-	-	-	-	-	21,448	
	13,496	-	2,252	-	-	-	-	-	-	15,748	
Equity Injections	-	2,000	-	-	-	-	-	-	-	2,000	
	-	860	-	-	-	-	-	-	-	860	
Total	21,270	2,000	178	-	-	-	-	-	-	23,448	
	13,496	860	2,252	-	-	-	-	-	-	16,608	

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

45

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Commonwealth Ombudsman											
Outcome 1	36,544	-	3,378	-	-	-	-	-	-	39,922	
	36,045	-	4,262	-	-	-	-	-	-	40,307	
Total	36,544	-	3,378	-	-	-	-	-	-	39,922	
	36,045	-	4,262	-	-	-	-	-	-	40,307	
Office of the Director of Public Prosecutions											
Outcome 1	85,503	-	10,875	-	-	-	-	-	-	96,378	
	78,066	-	9,224	-	-	-	-	-	-	87,290	
Equity Injections	-	2,345	-	-	-	-	-	-	-	2,345	
	-	-	-	-	-	-	-	-	-	-	
Total	85,503	2,345	10,875	-	-	-	-	-	-	98,723	
	78,066	-	9,224	-	-	-	-	-	-	87,290	

45

Agency Resourcing Table

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Inspector-General of Intelligence and Security										
Outcome 1	14,839	-	27	-	-	-	-	-	-	14,866
	9,917	-	26	-	-	-	-	-	-	9,943
Total	14,839	-	27	-	-	-	-	-	-	14,866
	9,917	-	26	-	-	-	-	-	-	9,943
Office of Parliamentary Counsel										
Outcome 1	17,298	-	5,917	-	-	-	-	-	-	23,215
	16,135	-	5,849	-	-	-	-	-	-	21,984
Total	17,298	-	5,917	-	-	-	-	-	-	23,215
	16,135	-	5,849	-	-	-	-	-	-	21,984
PORTFOLIO	962,336	15,539	201,576	-	54,375	486,833	-	16,248	10,780	1,747,687
TOTAL	889,441	5,438	95,969	-	175,790	327,484	-	500	10,780	1,505,402

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities* items, within the meaning of Appropriation Bill No.2.

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Communications and the Arts											
Outcome 1	94,560	-	2,049	-	-	227,799	-	-	-	324,408	
	88,499	-	2,049	-	-	195,922	-	-	-	286,470	
Outcome 2	30,266	-	863	-	3,846	232,301	-	-	-	267,276	
	21,260	-	855	-	3,743	209,817	-	-	-	235,675	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,979,885	-	2,979,885	
	-	-	-	-	-	-	-	5,055,869	-	5,055,869	
Total	124,826	-	2,912	-	3,846	460,100	-	2,979,885	-	3,571,569	
	109,759	-	2,904	-	3,743	405,739	-	5,055,869	-	5,578,014	
Australian Business Arts Foundation Ltd#											
Outcome 1	-	-	8,011	-	-	-	-	-	-	8,011	
	-	-	7,959	-	-	-	-	-	-	7,959	
Total	-	-	8,011	-	-	-	-	-	-	8,011	
	-	-	7,959	-	-	-	-	-	-	7,959	

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australia Council*											
Outcome 1	212,122	-	1,880	-	-	-	-	-	-	214,002	
	208,186	-	4,154	-	-	-	-	-	-	212,340	
Total	212,122	-	1,880	-	-	-	-	-	-	214,002	
	208,186	-	4,154	-	-	-	-	-	-	212,340	
Australian Broadcasting Corporation*											
Outcome 1	1,062,265	-	68,641	-	-	-	-	-	-	1,130,906	
	1,045,911	-	73,054	-	-	-	-	-	-	1,118,965	
Total	1,062,265	-	68,641	-	-	-	-	-	-	1,130,906	
	1,045,911	-	73,054	-	-	-	-	-	-	1,118,965	
Australian Film, Television and Radio School*											
Outcome 1	22,605	-	8,606	-	-	-	-	-	-	31,211	
	22,584	-	8,308	-	-	-	-	-	-	30,892	
Total	22,605	-	8,606	-	-	-	-	-	-	31,211	
	22,584	-	8,308	-	-	-	-	-	-	30,892	

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian National Maritime Museum*											
Outcome 1	21,217	-	23,555	-	-	-	-	-	-	44,772	
	21,415	-	18,410	-	-	-	-	-	-	39,825	
Equity Injections	-	3,153	-	-	-	-	-	-	-	3,153	
	-	7,821	-	-	-	-	-	-	-	7,821	
Total	21,217	3,153	23,555	-	-	-	-	-	-	47,925	
	21,415	7,821	18,410	-	-	-	-	-	-	47,646	
Bundanon Trust*											
Outcome 1	-	-	8,572	-	-	-	-	-	-	8,572	
	-	-	3,354	-	-	-	-	-	-	3,354	
Total	-	-	8,572	-	-	-	-	-	-	8,572	
	-	-	3,354	-	-	-	-	-	-	3,354	

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

50

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Film and Sound Archive of Australia*										
Outcome 1	23,969	-	2,429	-	-	-	-	-	-	26,398
	23,932	-	2,547	-	-	-	-	-	-	26,479
Equity Injections	-	1,274	-	-	-	-	-	-	-	1,274
	-	3,511	-	-	-	-	-	-	-	3,511
Total	23,969	1,274	2,429	-	-	-	-	-	-	27,672
	23,932	3,511	2,547	-	-	-	-	-	-	29,990
National Gallery of Australia*										
Outcome 1	44,928	-	23,213	-	-	-	-	-	-	68,141
	30,610	-	23,328	-	-	-	-	-	-	53,938
Equity Injections	-	21,900	-	-	-	-	-	-	-	21,900
	-	22,669	-	-	-	-	-	-	-	22,669
Total	44,928	21,900	23,213	-	-	-	-	-	-	90,041
	30,610	22,669	23,328	-	-	-	-	-	-	76,607

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Library of Australia*										
Outcome 1	55,016	-	9,878	-	-	-	-	-	-	64,894
	55,557	-	11,038	-	-	-	-	-	-	66,595
Equity Injections	-	9,512	-	-	-	-	-	-	-	9,512
	-	9,514	-	-	-	-	-	-	-	9,514
Total	55,016	9,512	9,878	-	-	-	-	-	-	74,406
	55,557	9,514	11,038	-	-	-	-	-	-	76,109
National Museum of Australia*										
Outcome 1	44,611	-	9,061	-	-	-	-	-	-	53,672
	45,164	-	8,098	-	-	-	-	-	-	53,262
Equity Injections	-	1,913	-	-	-	-	-	-	-	1,913
	-	1,912	-	-	-	-	-	-	-	1,912
Total	44,611	1,913	9,061	-	-	-	-	-	-	55,585
	45,164	1,912	8,098	-	-	-	-	-	-	55,174

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

52

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Portrait Gallery of Australia*											
Outcome 1	11,652	-	2,596	-	-	-	-	-	-	14,248	
	11,685	-	2,534	-	-	-	-	-	-	14,219	
Equity Injections	-	192	-	-	-	-	-	-	-	192	
	-	191	-	-	-	-	-	-	-	191	
Total	11,652	192	2,596	-	-	-	-	-	-	14,440	
	11,685	191	2,534	-	-	-	-	-	-	14,410	
Old Parliament House*											
Outcome 1	14,683	-	1,367	-	-	-	-	-	-	16,050	
	16,425	-	1,259	-	-	-	-	-	-	17,684	
Equity Injections	-	3,620	-	-	-	-	-	-	-	3,620	
	-	3,422	-	-	-	-	-	-	-	3,422	
Total	14,683	3,620	1,367	-	-	-	-	-	-	19,670	
	16,425	3,422	1,259	-	-	-	-	-	-	21,106	
Screen Australia*											
Outcome 1	11,331	-	77,264	-	-	-	-	-	-	88,595	
	11,335	-	77,364	-	-	-	-	-	-	88,699	
Total	11,331	-	77,264	-	-	-	-	-	-	88,595	
	11,335	-	77,364	-	-	-	-	-	-	88,699	

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Special Broadcasting Service Corporation*											
Outcome 1	290,054	-	103,796	-	-	-	-	-	-	393,850	
	281,726	-	127,308	-	-	-	-	-	-	409,034	
Total	290,054	-	103,796	-	-	-	-	-	-	393,850	
	281,726	-	127,308	-	-	-	-	-	-	409,034	
Australian Communications and Media Authority											
Outcome 1	103,916	-	900	-	-	23,749	-	-	5,100	133,665	
	95,787	-	900	-	-	22,921	-	-	5,100	124,708	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	535	-	-	-	-	-	-	-	535	
Total	103,916	-	900	-	-	23,749	-	-	5,100	133,665	
	95,787	535	900	-	-	22,921	-	-	5,100	125,243	
PORTFOLIO	2,043,195	41,564	352,681	-	3,846	483,849	-	2,979,885	5,100	5,910,120	
TOTAL	1,980,076	49,575	372,519	-	3,743	428,660	-	5,055,869	5,100	7,895,542	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

DEFENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

54

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Department of Defence											
Outcome 1	706,140	-	27,537	-	-	-	-	-	-	733,677	
	791,401	-	21,636	-	-	-	-	-	-	813,037	
Outcome 2	33,172,170	-	701,506	-	377,137	-	-	-	6,943,862	41,194,675	
	31,679,805	-	640,059	-	323,008	-	-	-	8,477,557	41,120,429	
Equity Injections	-	3,946,642	-	-	-	-	-	-	-	3,946,642	
	-	3,060,443	-	-	-	-	-	-	-	3,060,443	
Total	33,878,310	3,946,642	729,043	-	377,137	-	-	-	6,943,862	45,874,994	
	32,471,206	3,060,443	661,695	-	323,008	-	-	-	8,477,557	44,993,909	
AAF Company*											
Total	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	
Army and Air Force Canteen Service*											
Outcome 1	-	-	33,261	-	-	-	-	-	-	33,261	
	-	-	34,998	-	-	-	-	-	-	34,998	
Total	-	-	33,261	-	-	-	-	-	-	33,261	
	-	-	34,998	-	-	-	-	-	-	34,998	

DEFENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Military Forces Relief Trust Fund*										
Outcome 1	-	-	593	-	-	-	-	-	-	593
	-	-	612	-	-	-	-	-	-	612
Total	-	-	593	-	-	-	-	-	-	593
	-	-	612	-	-	-	-	-	-	612
Australian Strategic Policy Institute Limited*										
Outcome 1	-	-	8,929	-	-	-	-	-	-	8,929
	-	-	8,785	-	-	-	-	-	-	8,785
Total	-	-	8,929	-	-	-	-	-	-	8,929
	-	-	8,785	-	-	-	-	-	-	8,785
Defence Housing Australia*										
Outcome 1	-	-	1,268,488	-	-	-	-	-	-	1,268,488
	-	-	1,067,026	-	-	-	-	-	-	1,067,026
Total	-	-	1,268,488	-	-	-	-	-	-	1,268,488
	-	-	1,067,026	-	-	-	-	-	-	1,067,026

55

Agency Resourcing Table

DEFENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
RAAF Welfare Recreational Company*											
Total	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	
Royal Australian Air Force Veterans Residences Trust Fund*											
Outcome 1	-	-	580	-	-	-	-	-	-	580	
	-	-	580	-	-	-	-	-	-	580	
Total	-	-	580	-	-	-	-	-	-	580	
	-	-	580	-	-	-	-	-	-	580	
Royal Australian Air Force Welfare Trust Fund*											
Outcome 1	-	-	1,742	-	-	-	-	-	-	1,742	
	-	-	1,934	-	-	-	-	-	-	1,934	
Total	-	-	1,742	-	-	-	-	-	-	1,742	
	-	-	1,934	-	-	-	-	-	-	1,934	

DEFENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*										
Outcome 1	-	-	19,763	-	-	-	-	-	-	19,763
	-	-	15,925	-	-	-	-	-	-	15,925
Total	-	-	19,763	-	-	-	-	-	-	19,763
	-	-	15,925	-	-	-	-	-	-	15,925
Royal Australian Navy Relief Trust Fund*										
Outcome 1	-	-	723	-	-	-	-	-	-	723
	-	-	723	-	-	-	-	-	-	723
Total	-	-	723	-	-	-	-	-	-	723
	-	-	723	-	-	-	-	-	-	723

DEFENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Signals Directorate											
Outcome 1	744,212	-	4,076	-	31,800	-	-	-	-	780,088	
	721,732	-	1,971	-	12,450	-	-	-	-	736,153	
Equity Injections	-	173,241	-	-	-	-	-	-	-	173,241	
	-	102,883	-	-	-	-	-	-	-	102,883	
Total	744,212	173,241	4,076	-	31,800	-	-	-	-	953,329	
	721,732	102,883	1,971	-	12,450	-	-	-	-	839,036	
Department of Veterans' Affairs											
Outcome 1	222,163	-	10,883	-	39,277	55,359	-	-	6,020,865	6,348,547	
	244,325	-	7,256	-	37,532	52,181	-	-	6,196,528	6,537,822	
Outcome 2	103,398	-	510	-	-	14,940	-	-	4,348,736	4,467,584	
	105,366	-	1,306	-	-	9,601	-	-	4,495,325	4,611,598	
Outcome 3	28,283	-	262	-	73	50,846	-	-	-	79,464	
	30,516	-	464	-	5,798	41,305	-	-	-	78,083	
Equity Injections	-	2,780	-	-	-	-	-	-	-	2,780	
	-	9,874	-	-	-	-	-	-	-	9,874	
Total	353,844	2,780	11,655	-	39,350	121,145	-	-	10,369,601	10,898,375	
	380,207	9,874	9,026	-	43,330	103,087	-	-	10,691,853	11,237,377	

Agency Resourcing Table

DEFENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian War Memorial*										
Outcome 1	46,371	-	8,842	-	-	-	-	-	-	55,213
	50,904	-	10,006	-	-	-	-	-	-	60,910
Equity Injections	-	35,246	-	-	-	-	-	-	-	35,246
	-	11,429	-	-	-	-	-	-	-	11,429
Total	46,371	35,246	8,842	-	-	-	-	-	-	90,459
	50,904	11,429	10,006	-	-	-	-	-	-	72,339
PORTFOLIO	35,022,737	4,157,909	2,087,695	-	448,287	121,145	-	-	17,313,463	59,151,236
TOTAL	33,624,049	3,184,629	1,813,281	-	378,788	103,087	-	-	19,169,410	58,273,244

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EDUCATION AND TRAINING

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education and Training											
Outcome 1	200,150	-	7,832	-	-	525,936	66,043	-	29,053,148	29,853,109	
	181,883	-	7,832	-	10	461,202	62,514	-	27,455,214	28,168,655	
Outcome 2	216,610	-	9,195	-	12,027	1,346,244	-	-	17,420,396	19,004,472	
	177,382	-	9,195	-	18,180	1,328,952	-	-	17,002,841	18,536,550	
Equity Injections	-	17,104	-	-	-	-	-	-	-	17,104	
	-	8,519	-	-	-	-	-	-	-	8,519	
Total	416,760	17,104	17,027	-	12,027	1,872,180	66,043	-	46,473,544	48,874,685	
	359,265	8,519	17,027	-	18,190	1,790,154	62,514	-	44,458,055	46,713,724	
Australian Curriculum, Assessment and Reporting Authority*											
Outcome 1	-	-	27,606	-	-	-	-	-	-	27,606	
	-	-	30,068	-	-	-	-	-	-	30,068	
Total	-	-	27,606	-	-	-	-	-	-	27,606	
	-	-	30,068	-	-	-	-	-	-	30,068	

EDUCATION AND TRAINING

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

61

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute for Teaching and School Leadership Limited#											
Outcome 1	-	-	16,349	-	-	-	-	-	-	16,349	
	-	-	20,588	-	-	-	-	-	-	20,588	
Total	-	-	16,349	-	-	-	-	-	-	16,349	
	-	-	20,588	-	-	-	-	-	-	20,588	
Australian Research Council											
Outcome 1	22,454	-	-	-	-	10,903	-	-	786,212	819,569	
	22,668	-	-	-	-	14,145	-	-	759,925	796,738	
Total	22,454	-	-	-	-	10,903	-	-	786,212	819,569	
	22,668	-	-	-	-	14,145	-	-	759,925	796,738	

EDUCATION AND TRAINING

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Skills Quality Authority											
Outcome 1	37,665	-	264	-	-	-	-	-	357	38,286	
	37,314	-	264	-	-	-	-	-	683	38,261	
Equity Injections	-	3,013	-	-	-	-	-	-	-	3,013	
	-	1,845	-	-	-	-	-	-	-	1,845	
Total	37,665	3,013	264	-	-	-	-	-	357	41,299	
	37,314	1,845	264	-	-	-	-	-	683	40,106	
Tertiary Education Quality and Standards Agency											
Outcome 1	18,385	-	323	-	-	-	-	-	200	18,908	
	19,584	-	277	-	-	-	-	-	200	20,061	
Total	18,385	-	323	-	-	-	-	-	200	18,908	
	19,584	-	277	-	-	-	-	-	200	20,061	
PORTFOLIO	495,264	20,117	61,569	-	12,027	1,883,083	66,043	-	47,260,313	49,798,416	
TOTAL	438,831	10,364	68,224	-	18,190	1,804,299	62,514	-	45,218,863	47,621,285	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ENVIRONMENT AND ENERGY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Environment and Energy										
Outcome 1	215,104	-	20,831	-	32,302	360,798	-	-	70	629,105
	185,920	-	20,870	-	27,522	347,198	-	-	70	581,580
Outcome 2	48,162	-	611	-	-	1,950	-	-	254,704	305,427
	48,215	-	910	-	200,000	2,388	-	-	235,296	486,809
Outcome 3	149,251	-	17,000	-	-	-	-	-	-	166,251
	118,677	-	19,487	-	-	-	-	-	-	138,164
Outcome 4	87,873	-	-	-	-	40,640	-	-	30	128,543
	60,328	-	-	-	7,210	16,274	-	-	30	83,842
Equity Injections	-	114,263	-	-	-	-	-	-	-	114,263
	-	86,249	-	-	-	-	-	-	-	86,249
Administered Assets and Liabilities	-	-	-	-	-	-	-	138,000	-	138,000
	-	-	-	-	-	-	-	-	-	-
Total	500,390	114,263	38,442	-	32,302	403,388	-	138,000	254,804	1,481,589
	413,140	86,249	41,267	-	234,732	365,860	-	-	235,396	1,376,644

ENVIRONMENT AND ENERGY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Renewable Energy Agency*											
Outcome 1	2,868	-	280,643	-	-	-	-	-	-	283,511	
	2,463	-	350,678	-	-	-	-	-	-	353,141	
Total	2,868	-	280,643	-	-	-	-	-	-	283,511	
	2,463	-	350,678	-	-	-	-	-	-	353,141	
Clean Energy Finance Corporation*											
Outcome 1	-	-	182,632	-	-	-	-	-	-	182,632	
	-	-	164,000	-	-	-	-	-	-	164,000	
Total	-	-	182,632	-	-	-	-	-	-	182,632	
	-	-	164,000	-	-	-	-	-	-	164,000	
Director of National Parks*											
Outcome 1	45,805	-	26,353	-	-	-	-	-	-	72,158	
	47,434	-	26,880	-	-	-	-	-	-	74,314	
Equity Injections	-	355	-	-	-	-	-	-	-	355	
	-	181	-	-	-	-	-	-	-	181	
Total	45,805	355	26,353	-	-	-	-	-	-	72,513	
	47,434	181	26,880	-	-	-	-	-	-	74,495	

ENVIRONMENT AND ENERGY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Sydney Harbour Federation Trust*										
Outcome 1	-	-	18,359	-	-	-	-	-	-	18,359
	-	-	17,630	-	-	-	-	-	-	17,630
Equity Injections	-	1,700	-	-	-	-	-	-	-	1,700
	-	-	-	-	-	-	-	-	-	-
Total	-	1,700	18,359	-	-	-	-	-	-	20,059
	-	-	17,630	-	-	-	-	-	-	17,630
Bureau of Meteorology										
Outcome 1	273,097	-	80,218	-	-	-	-	-	-	353,315
	269,991	-	81,135	-	-	-	-	-	-	351,126
Equity Injections	-	128,356	-	-	-	-	-	-	-	128,356
	-	135,334	-	-	-	-	-	-	-	135,334
Total	273,097	128,356	80,218	-	-	-	-	-	-	481,671
	269,991	135,334	81,135	-	-	-	-	-	-	486,460

ENVIRONMENT AND ENERGY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Clean Energy Regulator											
Outcome 1	71,254	-	-	-	3,500	256,678	-	-	402	331,834	
	71,040	-	-	-	3,500	205,425	-	-	12,774	292,739	
Total	71,254	-	-	-	3,500	256,678	-	-	402	331,834	
	71,040	-	-	-	3,500	205,425	-	-	12,774	292,739	
Climate Change Authority											
Outcome 1	-	-	1,553	-	-	-	-	-	-	1,553	
	-	-	1,568	-	-	-	-	-	-	1,568	
Total	-	-	1,553	-	-	-	-	-	-	1,553	
	-	-	1,568	-	-	-	-	-	-	1,568	

ENVIRONMENT AND ENERGY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Estimated Actual 2010-2015										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	Total
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Great Barrier Reef Marine Park Authority										
Outcome 1	35,586	-	15,673	11,000	11,554	-	-	-	-	73,813
	42,532	-	16,849	11,000	11,820	-	-	-	-	82,201
Equity Injections	-	1,000	-	-	-	-	-	-	-	1,000
	-	1,321	-	-	-	-	-	-	-	1,321
Total	35,586	1,000	15,673	11,000	11,554	-	-	-	-	74,813
	42,532	1,321	16,849	11,000	11,820	-	-	-	-	83,522
PORTFOLIO	929,000	245,674	643,873	11,000	47,356	660,066	-	138,000	255,206	2,930,175
TOTAL	846,600	223,085	700,007	11,000	250,052	571,285	-	-	248,170	2,850,199

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Estimated Actual 2018/2019											
Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Finance											
Outcome 1	87,161	-	2,321	-	-	-	-	-	-	89,482	
	89,346	-	2,321	-	-	-	-	-	-	91,667	
Outcome 2	158,830	-	39,446	-	33,220,531	12,202	-	-	8,341,725	41,772,734	
	143,837	-	58,452	-	35,650,280	12,456	-	-	8,456,611	44,321,636	
Outcome 3	29,166	-	10,365	-	-	270,563	-	-	229,436	539,530	
	30,966	-	10,540	-	-	266,783	-	-	228,483	536,772	
Equity Injections	-	5,672	-	-	-	-	-	-	-	5,672	
	-	42,211	-	-	-	-	-	-	-	42,211	
Administered Assets and Liabilities	-	-	-	-	-	-	-	278,701	-	278,701	
	-	-	-	-	-	-	-	191,024	-	191,024	
Total	275,157	5,672	52,132	-	33,220,531	282,765	-	278,701	8,571,161	42,686,119	
	264,149	42,211	71,313	-	35,650,280	279,239	-	191,024	8,685,094	45,183,310	
Commonwealth Superannuation Corporation*											
Outcome 1	-	-	42,141	-	196,405	-	-	-	-	238,546	
	-	-	42,312	-	194,588	-	-	-	-	236,900	
Total	-	-	42,141	-	196,405	-	-	-	-	238,546	
	-	-	42,312	-	194,588	-	-	-	-	236,900	

FINANCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Electoral Commission											
Outcome 1	139,421	-	11,038	14,900	-	-	-	-	-	165,359	
	399,264	-	11,038	14,900	2,500	-	-	-	76,000	503,702	
Total	139,421	-	11,038	14,900	-	-	-	-	-	165,359	
	399,264	-	11,038	14,900	2,500	-	-	-	76,000	503,702	
Future Fund Management Agency											
Outcome 1	-	-	-	-	472,602	-	-	-	-	472,602	
	-	-	-	-	407,171	-	-	-	-	407,171	
Total	-	-	-	-	472,602	-	-	-	-	472,602	
	-	-	-	-	407,171	-	-	-	-	407,171	

FINANCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Estimated Actual - 2016-2019										
Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Independent Parliamentary Expenses Authority										
Outcome 1	10,095	-	-	-	-	35,727	-	-	32,246	78,068
	9,981	-	-	-	-	35,111	-	-	35,983	81,075
Total	10,095	-	-	-	-	35,727	-	-	32,246	78,068
	9,981	-	-	-	-	35,111	-	-	35,983	81,075
PORTFOLIO	424,673	5,672	105,311	14,900	33,889,538	318,492	-	278,701	8,603,407	43,640,694
TOTAL	673,394	42,211	124,663	14,900	36,254,539	314,350	-	191,024	8,797,077	46,412,158

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade										
Outcome 1	886,208	-	122,311	-	7,000	3,970,986	-	-	100	4,986,605
	894,567	-	123,022	-	18,911	3,837,326	-	-	100	4,873,926
Outcome 2	353,855	-	-	-	100	750	-	-	910	355,615
	351,050	-	-	-	100	750	-	-	910	352,810
Outcome 3	262,579	-	-	-	54,893	-	-	-	-	317,472
	220,647	-	-	-	85,052	-	-	-	-	305,699
Equity Injections	-	43,546	-	-	-	-	-	-	-	43,546
	-	22,182	-	-	-	-	-	-	-	22,182
Administered Assets and Liabilities	-	-	-	-	-	-	-	605,072	-	605,072
	-	-	-	-	-	-	-	-	-	-
Total	1,502,642	43,546	122,311	-	61,993	3,971,736	-	605,072	1,010	6,308,310
	1,466,264	22,182	123,022	-	104,063	3,838,076	-	-	1,010	5,554,617
Tourism Australia*										
Outcome 1	135,618	-	39,800	-	-	-	-	-	-	175,418
	132,488	-	40,300	-	-	-	-	-	-	172,788
Total	135,618	-	39,800	-	-	-	-	-	-	175,418
	132,488	-	40,300	-	-	-	-	-	-	172,788

FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Centre for International Agricultural Research										
Outcome 1	9,555	-	1,954	-	17,567	92,151	-	-	-	121,227
	9,547	-	2,233	-	15,391	97,965	-	-	-	125,136
Total	9,555	-	1,954	-	17,567	92,151	-	-	-	121,227
	9,547	-	2,233	-	15,391	97,965	-	-	-	125,136
Australian Secret Intelligence Service										
Outcome 1	337,050	-	97,200	-	-	-	-	-	-	434,250
	315,822	-	102,800	-	-	-	-	-	-	418,622
Equity Injections	-	48,891	-	-	-	-	-	-	-	48,891
	-	57,795	-	-	-	-	-	-	-	57,795
Total	337,050	48,891	97,200	-	-	-	-	-	-	483,141
	315,822	57,795	102,800	-	-	-	-	-	-	476,417

FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Trade and Investment Commission											
Outcome 1	207,179	-	27,400	-	-	168,650	-	-	-	403,229	
	206,498	-	27,400	-	-	140,871	-	-	-	374,769	
Outcome 2	9,508	-	-	-	-	-	-	-	-	9,508	
	9,323	-	-	-	-	-	-	-	-	9,323	
Equity Injections	-	535	-	-	-	-	-	-	-	535	
	-	1,401	-	-	-	-	-	-	-	1,401	
Total	216,687	535	27,400	-	-	168,650	-	-	-	413,272	
	215,821	1,401	27,400	-	-	140,871	-	-	-	385,493	
PORTFOLIO	2,201,552	92,972	288,665	-	79,560	4,232,537	-	605,072	1,010	7,501,368	
TOTAL	2,139,942	81,378	295,755	-	119,454	4,076,912	-	-	1,010	6,714,451	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HEALTH
Agency Resourcing - 2019-2020
Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Health										
Outcome 1	84,316	-	5,301	-	386,373	103,919	-	-	809,579	1,389,488
	64,246	-	6,146	-	218,547	88,001	-	-	810,129	1,187,069
Outcome 2	148,575	-	4,267	-	-	4,490,150	-	-	-	4,642,992
	172,614	-	4,617	-	-	4,352,205	-	-	-	4,529,436
Outcome 3	13,020	-	337	-	407	32,462	-	-	-	46,226
	8,145	-	370	-	407	23,906	-	-	-	32,828
Outcome 4	175,633	-	7,900	-	36,567,354	1,502,633	-	-	7,116,370	45,369,890
	178,855	-	7,305	-	35,704,029	1,489,935	-	-	6,973,576	44,353,700
Outcome 5	46,798	-	1,905	-	184,127	138,024	-	-	355,996	726,850
	58,572	-	559	-	176,898	124,629	-	-	353,162	713,820
Outcome 6	177,998	-	3,514	-	-	3,770,951	-	-	16,708,657	20,661,120
	146,496	-	3,838	-	-	3,675,352	-	-	15,512,800	19,338,486
Equity Injections	-	32,120	-	-	-	-	-	-	-	32,120
	-	19,017	-	-	-	-	-	-	-	19,017
Administered Assets	-	-	-	-	-	-	-	25,000	-	25,000
and Liabilities	-	-	-	-	-	-	-	25,000	-	25,000
Total	646,340	32,120	23,224	-	37,138,261	10,038,139	-	25,000	24,990,602	72,893,686
	628,928	19,017	22,835	-	36,099,881	9,754,028	-	25,000	23,649,667	70,199,356

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Commission on Safety and Quality in Health Care*											
Outcome 1	-	-	19,873	-	-	-	-	-	-	19,873	
	-	-	26,847	-	-	-	-	-	-	26,847	
Total	-	-	19,873	-	-	-	-	-	-	19,873	
	-	-	26,847	-	-	-	-	-	-	26,847	
Australian Digital Health Agency*											
Outcome 1	179,524	-	32,250	-	-	-	-	-	-	211,774	
	219,270	-	32,889	-	-	-	-	-	-	252,159	
Equity Injections	-	20,400	-	-	-	-	-	-	-	20,400	
	-	37,542	-	-	-	-	-	-	-	37,542	
Total	179,524	20,400	32,250	-	-	-	-	-	-	232,174	
	219,270	37,542	32,889	-	-	-	-	-	-	289,701	

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Institute of Health and Welfare*											
Outcome 1	35,430	-	38,446	-	-	-	-	-	-	73,876	
	33,322	-	39,630	-	-	-	-	-	-	72,952	
Equity Injections	-	1,875	-	-	-	-	-	-	-	1,875	
	-	625	-	-	-	-	-	-	-	625	
Total	35,430	1,875	38,446	-	-	-	-	-	-	75,751	
	33,322	625	39,630	-	-	-	-	-	-	73,577	
Australian Sports Commission*											
Outcome 1	388,893	-	21,951	-	-	-	-	-	-	410,844	
	313,479	-	22,345	-	-	-	-	-	-	335,824	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	856	-	-	-	-	-	-	-	856	
Total	388,893	-	21,951	-	-	-	-	-	-	410,844	
	313,479	856	22,345	-	-	-	-	-	-	336,680	

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Sports Foundation Limited#										
Outcome 1	-	-	45,200	-	-	-	-	-	-	45,200
	-	-	42,220	-	-	-	-	-	-	42,220
Total	-	-	45,200	-	-	-	-	-	-	45,200
	-	-	42,220	-	-	-	-	-	-	42,220
Food Standards Australia New Zealand*										
Outcome 1	16,890	-	2,367	-	-	-	-	-	-	19,257
	16,899	-	2,350	-	-	-	-	-	-	19,249
Total	16,890	-	2,367	-	-	-	-	-	-	19,257
	16,899	-	2,350	-	-	-	-	-	-	19,249
Independent Hospital Pricing Authority*										
Outcome 1	-	-	16,144	-	-	-	-	-	-	16,144
	-	-	16,137	-	-	-	-	-	-	16,137
Total	-	-	16,144	-	-	-	-	-	-	16,144
	-	-	16,137	-	-	-	-	-	-	16,137

77

Agency Resourcing Table

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Aged Care Quality and Safety Commission											
Outcome 1	71,014	-	8,392	-	-	-	-	-	-	79,406	
	31,954	-	6,300	-	-	-	-	-	-	38,254	
Total	71,014	-	8,392	-	-	-	-	-	-	79,406	
	31,954	-	6,300	-	-	-	-	-	-	38,254	
Australian Aged Care Quality Agency											
Outcome 1	-	-	-	-	-	-	-	-	-	-	
	10,954	-	2,430	-	-	-	-	-	-	13,384	
Total	-	-	-	-	-	-	-	-	-	-	
	10,954	-	2,430	-	-	-	-	-	-	13,384	
Australian National Preventive Health Agency											
Total	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

	Departmental					Administered				
						Appropriation Bill No. 2				
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Organ and Tissue Donation and Transplantation Authority										
Outcome 1	5,586	-	-	-	-	43,389	-	-	-	48,975
	5,710	-	-	-	-	43,148	-	-	-	48,858
Total	5,586	-	-	-	-	43,389	-	-	-	48,975
	5,710	-	-	-	-	43,148	-	-	-	48,858
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1	14,696	-	-	-	12,614	-	-	-	-	27,310
	14,703	-	-	-	11,696	-	-	-	-	26,399
Total	14,696	-	-	-	12,614	-	-	-	-	27,310
	14,703	-	-	-	11,696	-	-	-	-	26,399

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

80

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Sports Anti-Doping Authority											
Outcome 1	15,656	-	2,201	-	-	-	-	-	-	17,857	
	15,670	-	2,147	-	-	-	-	-	-	17,817	
Equity Injections	-	1,000	-	-	-	-	-	-	-	1,000	
	-	-	-	-	-	-	-	-	-	-	
Total	15,656	1,000	2,201	-	-	-	-	-	-	18,857	
	15,670	-	2,147	-	-	-	-	-	-	17,817	
Cancer Australia											
Outcome 1	11,167	-	2,081	-	-	19,946	-	-	-	33,194	
	11,169	-	2,271	-	-	19,802	-	-	-	33,242	
Total	11,167	-	2,081	-	-	19,946	-	-	-	33,194	
	11,169	-	2,271	-	-	19,802	-	-	-	33,242	
National Blood Authority											
Outcome 1	6,298	-	-	-	1,485,968	3,630	-	-	-	1,495,896	
	6,299	-	-	-	1,379,184	3,404	-	-	-	1,388,887	
Total	6,298	-	-	-	1,485,968	3,630	-	-	-	1,495,896	
	6,299	-	-	-	1,379,184	3,404	-	-	-	1,388,887	

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Health Funding Body										
Outcome 1	5,570	-	-	-	-	-	-	-	-	5,570
	5,378	-	-	-	-	-	-	-	-	5,378
Total	5,570	-	-	-	-	-	-	-	-	5,570
	5,378	-	-	-	-	-	-	-	-	5,378
National Health and Medical Research Council										
Outcome 1	37,656	-	5,124	-	10,000	854,712	-	-	-	907,492
	37,762	-	6,846	-	50,000	882,753	-	-	-	977,361
Equity Injections	-	250	-	-	-	-	-	-	-	250
	-	250	-	-	-	-	-	-	-	250
Total	37,656	250	5,124	-	10,000	854,712	-	-	-	907,742
	37,762	250	6,846	-	50,000	882,753	-	-	-	977,611

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Mental Health Commission										
Outcome 1	7,200	-	530	-	-	3,845	-	-	-	11,575
	5,717	-	948	-	-	3,785	-	-	-	10,450
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	-	150
Total	7,200	-	530	-	-	3,845	-	-	-	11,575
	5,717	150	948	-	-	3,785	-	-	-	10,600
Professional Services Review										
Outcome 1	9,585	-	-	-	-	-	-	-	-	9,585
	6,068	-	-	-	-	-	-	-	-	6,068
Total	9,585	-	-	-	-	-	-	-	-	9,585
	6,068	-	-	-	-	-	-	-	-	6,068
PORTFOLIO	1,451,505	55,645	217,783	-	38,646,843	10,963,661	-	25,000	24,990,602	76,351,039
TOTAL	1,363,282	58,440	226,195	-	37,540,761	10,706,920	-	25,000	23,649,667	73,570,265

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2

HOME AFFAIRS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Estimated Actual 2010-2013										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	Total
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Home Affairs										
Outcome 1	1,928,263	-	89,929	-	15,217	1,308,925	-	-	21,074	3,363,408
	1,759,417	-	82,182	-	15,365	1,605,462	-	-	184,687	3,647,113
Outcome 2	768,968	-	109,904	-	-	55,050	-	-	-	933,922
	743,285	-	113,391	-	-	48,127	-	-	-	904,803
Outcome 3	61,766	-	52,213	-	-	-	-	-	500,000	613,979
	68,207	-	53,264	-	-	-	-	-	600,000	721,471
Equity Injections	-	107,082	-	-	-	-	-	-	-	107,082
	-	93,081	-	-	-	-	-	-	-	93,081
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	206	-	206
Total	2,758,997	107,082	252,046	-	15,217	1,363,975	-	-	521,074	5,018,391
	2,570,909	93,081	248,837	-	15,365	1,653,589	-	206	784,687	5,366,674

Agency Resourcing Table

HOME AFFAIRS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Criminal Intelligence Commission											
Outcome 1	107,402	-	18,386	-	107,150	-	-	-	-	232,938	
	102,597	-	26,930	-	108,879	-	-	-	-	238,406	
Equity Injections	-	23,636	-	-	-	-	-	-	-	23,636	
	-	9,576	-	-	-	-	-	-	-	9,576	
Total	107,402	23,636	18,386	-	107,150	-	-	-	-	256,574	
	102,597	9,576	26,930	-	108,879	-	-	-	-	247,982	
Australian Federal Police											
Outcome 1	1,203,419	-	109,480	-	10,413	7,868	-	-	50	1,331,230	
	1,109,856	-	113,982	-	10,366	11,735	-	-	50	1,245,989	
Outcome 2	-	-	167,654	-	-	-	-	-	-	167,654	
	-	-	167,992	-	-	-	-	-	-	167,992	
Equity Injections	-	51,319	-	-	-	-	-	-	-	51,319	
	-	70,229	-	-	-	-	-	-	-	70,229	
Total	1,203,419	51,319	277,134	-	10,413	7,868	-	-	50	1,550,203	
	1,109,856	70,229	281,974	-	10,366	11,735	-	-	50	1,484,210	

HOME AFFAIRS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Institute of Criminology										
Outcome 1	4,617	-	-	-	2,063	-	-	-	-	6,680
	4,612	-	-	-	2,402	-	-	-	-	7,014
Total	4,617	-	-	-	2,063	-	-	-	-	6,680
	4,612	-	-	-	2,402	-	-	-	-	7,014
Australian Security Intelligence Organisation										
Outcome 1	525,277	-	21,961	-	-	-	-	-	-	547,238
	520,768	-	21,283	-	-	-	-	-	-	542,051
Equity Injections	-	8,831	-	-	-	-	-	-	-	8,831
	-	5,367	-	-	-	-	-	-	-	5,367
Total	525,277	8,831	21,961	-	-	-	-	-	-	556,069
	520,768	5,367	21,283	-	-	-	-	-	-	547,418

HOME AFFAIRS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Transaction Reports and Analysis Centre										
Outcome 1	75,727	-	5,592	-	-	-	-	-	-	81,319
	71,459	-	9,873	-	-	-	-	-	-	81,332
Equity Injections	-	4,439	-	-	-	-	-	-	-	4,439
	-	7,300	-	-	-	-	-	-	-	7,300
Total	75,727	4,439	5,592	-	-	-	-	-	-	85,758
	71,459	7,300	9,873	-	-	-	-	-	-	88,632
PORTFOLIO	4,675,439	195,307	575,119	-	134,843	1,371,843	-	-	521,124	7,473,675
TOTAL	4,380,201	185,553	588,897	-	137,012	1,665,324	-	206	784,737	7,741,930

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Industry, Innovation and Science											
Outcome 1	421,529	-	75,796	-	23,983	541,997	-	-	1,359,923	2,423,228	
	412,962	-	92,077	-	42,864	551,451	-	-	158,473	1,257,827	
Equity Injections	-	2,796	-	-	-	-	-	-	-	2,796	
	-	5,445	-	-	-	-	-	-	-	5,445	
Administered Assets and Liabilities	-	-	-	-	-	-	-	11,000	-	11,000	
	-	-	-	-	-	-	-	5,000	-	5,000	
Total	421,529	2,796	75,796	-	23,983	541,997	-	11,000	1,359,923	2,437,024	
	412,962	5,445	92,077	-	42,864	551,451	-	5,000	158,473	1,268,272	
Australian Institute of Marine Science*											
Outcome 1	44,800	-	27,131	-	-	-	-	-	-	71,931	
	47,377	-	26,821	-	-	-	-	-	-	74,198	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	150	-	-	-	-	-	-	-	150	
Total	44,800	-	27,131	-	-	-	-	-	-	71,931	
	47,377	150	26,821	-	-	-	-	-	-	74,348	

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Nuclear Science and Technology Organisation*										
Outcome 1	235,018	-	120,635	-	-	-	-	-	-	355,653
	214,072	-	137,486	-	-	-	-	-	-	351,558
Equity Injections	-	78,800	-	-	-	-	-	-	-	78,800
	-	28,461	-	-	-	-	-	-	-	28,461
Total	235,018	78,800	120,635	-	-	-	-	-	-	434,453
	214,072	28,461	137,486	-	-	-	-	-	-	380,019

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

		Departmental					Administered				
							Appropriation Bill No. 2				
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Scientific and Industrial Research Organisation*	Outcome 1	839,151	-	613,875	-	-	-	-	-	1,453,026	
		833,661	-	529,533	-	-	-	-	-	1,363,194	
	Equity Injections	-	10,000	-	-	-	-	-	-	10,000	
		-	10,000	-	-	-	-	-	-	10,000	
	Loans	-	45,000	-	-	-	-	-	-	45,000	
		-	-	-	-	-	-	-	-	-	
	Total	839,151	55,000	613,875	-	-	-	-	-	1,508,026	
		833,661	10,000	529,533	-	-	-	-	-	1,373,194	
	National Offshore Petroleum Safety and Environmental Management Authority*										
	Outcome 1	-	-	37,212	-	-	-	-	-	-	37,212
	-	-	38,885	-	-	-	-	-	-	38,885	
Total	-	-	37,212	-	-	-	-	-	-	37,212	
	-	-	38,885	-	-	-	-	-	-	38,885	

Agency Resourcing Table

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Northern Australia Infrastructure Facility*										
Outcome 1	10,340	-	30	-	-	-	-	-	-	10,370
	9,505	-	40	-	-	-	-	-	-	9,545
Total	10,340	-	30	-	-	-	-	-	-	10,370
	9,505	-	40	-	-	-	-	-	-	9,545
Geoscience Australia										
Outcome 1	196,970	-	40,673	-	-	19	-	-	-	237,662
	189,026	-	43,399	-	-	19	-	-	-	232,444
Equity Injections	-	19,326	-	-	-	-	-	-	-	19,326
	-	10,435	-	-	-	-	-	-	-	10,435
Total	196,970	19,326	40,673	-	-	19	-	-	-	256,988
	189,026	10,435	43,399	-	-	19	-	-	-	242,879

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
IP Australia											
Outcome 1	362	-	-	-	208,878	-	-	-	-	209,240	
	368	-	-	-	212,290	-	-	-	-	212,658	
Total	362	-	-	-	208,878	-	-	-	-	209,240	
	368	-	-	-	212,290	-	-	-	-	212,658	
PORTFOLIO	1,748,170	155,922	915,352	-	232,861	542,016	-	11,000	1,359,923	4,965,244	
TOTAL	1,706,971	54,491	868,241	-	255,154	551,470	-	5,000	158,473	3,599,800	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
92 <											

Agency Resourcing Table

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

93

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Maritime Safety Authority*											
Outcome 1	81,919	-	151,581	-	-	-	-	-	-	233,500	
	77,605	-	152,096	-	-	-	-	-	-	229,701	
Total	81,919	-	151,581	-	-	-	-	-	-	233,500	
	77,605	-	152,096	-	-	-	-	-	-	229,701	
Civil Aviation Safety Authority*											
Outcome 1	46,172	-	155,710	-	-	-	-	-	-	201,882	
	43,936	-	143,836	-	-	-	-	-	-	187,772	
Total	46,172	-	155,710	-	-	-	-	-	-	201,882	
	43,936	-	143,836	-	-	-	-	-	-	187,772	
Infrastructure Australia*											
Outcome 1	11,560	-	74	-	-	-	-	-	-	11,634	
	11,514	-	93	-	-	-	-	-	-	11,607	
Total	11,560	-	74	-	-	-	-	-	-	11,634	
	11,514	-	93	-	-	-	-	-	-	11,607	

Agency Resourcing Table

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Transport Commission*											
Outcome 1	3,535	-	6,595	-	-	-	-	-	-	10,130	
	3,476	-	6,485	-	-	-	-	-	-	9,961	
Total	3,535	-	6,595	-	-	-	-	-	-	10,130	
	3,476	-	6,485	-	-	-	-	-	-	9,961	
Australian Transport Safety Bureau											
Outcome 1	20,795	-	1,383	-	-	-	-	-	-	22,178	
	20,660	-	1,502	-	-	-	-	-	-	22,162	
Equity Injections	-	68	-	-	-	-	-	-	-	68	
	-	329	-	-	-	-	-	-	-	329	
Total	20,795	68	1,383	-	-	-	-	-	-	22,246	
	20,660	329	1,502	-	-	-	-	-	-	22,491	
Infrastructure and Project Financing Agency											
Outcome 1	5,725	-	-	-	-	-	-	-	-	5,725	
	4,198	-	-	-	-	-	-	-	-	4,198	
Total	5,725	-	-	-	-	-	-	-	-	5,725	
	4,198	-	-	-	-	-	-	-	-	4,198	

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Capital Authority										
Outcome 1	12,580	-	2,494	-	-	35,932	-	-	25	51,031
	20,289	-	2,494	-	-	19,749	-	-	25	42,557
Total	12,580	-	2,494	-	-	35,932	-	-	25	51,031
	20,289	-	2,494	-	-	19,749	-	-	25	42,557
North Queensland Water Infrastructure Authority										
Outcome 1	2,687	-	-	-	-	-	-	-	-	2,687
	-	-	355	-	-	-	-	-	-	355
Total	2,687	-	-	-	-	-	-	-	-	2,687
	-	-	355	-	-	-	-	-	-	355
PORTFOLIO	396,526	68	322,707	-	25,416	2,035,960	514,613	1,640,340	1,531,989	6,467,619
TOTAL	393,049	329	314,714	-	25,568	1,739,854	470,016	2,050,124	2,753,917	7,747,571

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

JOBS AND SMALL BUSINESS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Jobs and Small Business											
Outcome 1	270,046	-	40,376	-	-	1,523,366	-	-	30	1,833,818	
	254,356	-	39,612	-	-	1,623,942	-	-	30	1,917,940	
Outcome 2	95,386	-	13,458	-	-	36,340	-	-	399,498	544,682	
	87,376	-	13,921	-	-	38,884	-	-	376,519	516,700	
Equity Injections	-	30,179	-	-	-	-	-	-	-	30,179	
	-	16,390	-	-	-	-	-	-	-	16,390	
Total	365,432	30,179	53,834	-	-	1,559,706	-	-	399,528	2,408,679	
	341,732	16,390	53,533	-	-	1,662,826	-	-	376,549	2,451,030	
Comcare*											
Outcome 1	5,989	-	280,887	-	-	-	-	-	-	286,876	
	5,989	-	381,450	-	-	-	-	-	-	387,439	
Total	5,989	-	280,887	-	-	-	-	-	-	286,876	
	5,989	-	381,450	-	-	-	-	-	-	387,439	

JOBS AND SMALL BUSINESS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Asbestos Safety and Eradication Agency											
Outcome 1	3,372	-	225	-	-	-	-	-	-	3,597	
	3,377	-	225	-	-	-	-	-	-	3,602	
Total	3,372	-	225	-	-	-	-	-	-	3,597	
	3,377	-	225	-	-	-	-	-	-	3,602	
Australian Building and Construction Commission											
Outcome 1	33,602	-	370	-	-	-	-	-	-	33,972	
	32,721	-	370	-	-	-	-	-	-	33,091	
Total	33,602	-	370	-	-	-	-	-	-	33,972	
	32,721	-	370	-	-	-	-	-	-	33,091	
Fair Work Commission											
Outcome 1	79,675	-	2,000	-	-	-	-	-	500	82,175	
	76,419	-	2,000	-	-	-	-	-	500	78,919	
Total	79,675	-	2,000	-	-	-	-	-	500	82,175	
	76,419	-	2,000	-	-	-	-	-	500	78,919	

JOBS AND SMALL BUSINESS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Fair Work Ombudsman and Registered Organisations Commission Entity											
Outcome 1	128,876	-	3,366	-	-	-	-	-	250	132,492	
	115,908	-	2,393	-	-	-	-	-	250	118,551	
Outcome 2	5,305	-	-	-	-	-	-	-	-	5,305	
	8,750	-	-	-	-	-	-	-	-	8,750	
Total	134,181	-	3,366	-	-	-	-	-	250	137,797	
	124,658	-	2,393	-	-	-	-	-	250	127,301	
Safe Work Australia											
Outcome 1	10,521	-	-	-	10,520	-	-	-	-	21,041	
	10,323	-	-	-	10,267	-	-	-	-	20,590	
Total	10,521	-	-	-	10,520	-	-	-	-	21,041	
	10,323	-	-	-	10,267	-	-	-	-	20,590	

JOBS AND SMALL BUSINESS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Seafarers Safety, Rehabilitation and Compensation Authority											
Outcome 1	-	-	-	-	179	-	-	-	-	179	
	-	-	-	-	188	-	-	-	-	188	
Total	-	-	-	-	179	-	-	-	-	179	
	-	-	-	-	188	-	-	-	-	188	
PORTFOLIO	632,772	30,179	340,682	-	10,699	1,559,706	-	-	400,278	2,974,316	
TOTAL	595,219	16,390	439,971	-	10,455	1,662,826	-	-	377,299	3,102,160	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	145,268	-	10,212	-	-	17,664	-	-	10	173,154	
	137,084	-	14,250	-	-	15,964	-	-	-	167,298	
Outcome 2	277,729	-	4,036	-	849,865	1,274,253	4,779	-	389,457	2,800,119	
	270,596	-	6,533	-	2,205,114	1,237,938	6,536	-	510,157	4,236,874	
Equity Injections	-	1,897	-	-	-	-	-	-	-	1,897	
	-	8,273	-	-	-	-	-	-	-	8,273	
Total	422,997	1,897	14,248	-	849,865	1,291,917	4,779	-	389,467	2,975,170	
	407,680	8,273	20,783	-	2,205,114	1,253,902	6,536	-	510,157	4,412,445	
Aboriginal Hostels Limited#											
Outcome 1	36,426	-	20,198	-	-	-	-	-	-	56,624	
	36,323	-	21,233	-	-	-	-	-	-	57,556	
Total	36,426	-	20,198	-	-	-	-	-	-	56,624	
	36,323	-	21,233	-	-	-	-	-	-	57,556	

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

101

	Departmental					Administered					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	Appropriation Bill No. 1	SPPs	Other(c)	\$'000	\$'000	
Australian Institute of Aboriginal and Torres Strait Islander Studies*											
Outcome 1	20,371	-	5,960	-	-	-	-	-	-	26,331	
	20,388	-	5,960	-	-	-	-	-	-	26,348	
Equity Injections	-	74	-	-	-	-	-	-	-	74	
	-	74	-	-	-	-	-	-	-	74	
Total	20,371	74	5,960	-	-	-	-	-	-	26,405	
	20,388	74	5,960	-	-	-	-	-	-	26,422	
Indigenous Business Australia*											
Outcome 1	9,587	-	192,431	-	-	-	-	-	-	202,018	
	9,762	-	205,363	-	-	-	-	-	-	215,125	
Equity Injections	-	22,850	-	-	-	-	-	-	-	22,850	
	-	22,850	-	-	-	-	-	-	-	22,850	
Total	9,587	22,850	192,431	-	-	-	-	-	-	224,868	
	9,762	22,850	205,363	-	-	-	-	-	-	237,975	

101

Agency Resourcing Table

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Indigenous Land and Sea Corporation*											
Outcome 1	8,617	-	77,335	-	-	-	-	-	-	85,952	
	8,749	-	86,236	-	-	-	-	-	-	94,985	
Total	8,617	-	77,335	-	-	-	-	-	-	85,952	
	8,749	-	86,236	-	-	-	-	-	-	94,985	
National Australia Day Council Limited#											
Outcome 1	-	-	6,614	-	-	-	-	-	-	6,614	
	-	-	6,235	-	-	-	-	-	-	6,235	
Total	-	-	6,614	-	-	-	-	-	-	6,614	
	-	-	6,235	-	-	-	-	-	-	6,235	
Outback Stores Pty Ltd*											
Outcome 1	-	-	18,931	-	-	-	-	-	-	18,931	
	-	-	23,053	-	-	-	-	-	-	23,053	
Total	-	-	18,931	-	-	-	-	-	-	18,931	
	-	-	23,053	-	-	-	-	-	-	23,053	

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Torres Strait Regional Authority*											
Outcome 1	35,897	-	12,318	-	-	-	-	-	-	48,215	
	35,883	-	13,101	-	-	-	-	-	-	48,984	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	1,989	-	-	-	-	-	-	-	1,989	
Total	35,897	-	12,318	-	-	-	-	-	-	48,215	
	35,883	1,989	13,101	-	-	-	-	-	-	50,973	
Australian National Audit Office											
Outcome 1	69,858	-	4,100	762	-	-	-	-	-	74,720	
	70,300	-	4,100	748	-	-	-	-	-	75,148	
Total	69,858	-	4,100	762	-	-	-	-	-	74,720	
	70,300	-	4,100	748	-	-	-	-	-	75,148	
Australian Public Service Commission											
Outcome 1	20,766	-	22,095	-	-	-	-	-	4,230	47,091	
	21,710	-	22,735	-	-	-	-	-	4,170	48,615	
Total	20,766	-	22,095	-	-	-	-	-	4,230	47,091	
	21,710	-	22,735	-	-	-	-	-	4,170	48,615	

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Digital Transformation Agency											
Outcome 1	57,345	-	2,170	-	70,085	-	-	-	-	129,600	
	115,356	-	-	-	199,220	-	-	-	-	314,576	
Total	57,345	-	2,170	-	70,085	-	-	-	-	129,600	
	115,356	-	-	-	199,220	-	-	-	-	314,576	
North Queensland Livestock Industry Recovery Agency											
Outcome 1	9,491	-	-	-	-	-	-	-	-	9,491	
	-	-	-	-	-	-	-	-	-	-	
Total	9,491	-	-	-	-	-	-	-	-	9,491	
	-	-	-	-	-	-	-	-	-	-	

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of National Intelligence											
Outcome 1	70,542	-	-	-	-	-	-	-	-	70,542	
	55,809	-	-	-	-	-	-	-	-	55,809	
Equity Injections	-	11	-	-	-	-	-	-	-	11	
	-	-	-	-	-	-	-	-	-	-	
Total	70,542	11	-	-	-	-	-	-	-	70,553	
	55,809	-	-	-	-	-	-	-	-	55,809	
Office of the Official Secretary to the Governor-General											
Outcome 1	14,600	-	171	-	-	5,020	-	-	425	20,216	
	12,629	-	351	-	-	4,231	-	-	425	17,636	
Total	14,600	-	171	-	-	5,020	-	-	425	20,216	
	12,629	-	351	-	-	4,231	-	-	425	17,636	

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Estimated Actual - 2016-2019										
Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Workplace										
Gender Equality										
Agency										
Outcome 1	8,586	-	100	-	-	-	-	-	-	8,686
	5,055	-	100	-	-	-	-	-	-	5,155
Total	8,586	-	100	-	-	-	-	-	-	8,686
	5,055	-	100	-	-	-	-	-	-	5,155
PORTFOLIO	785,083	24,832	376,671	762	919,950	1,296,937	4,779	-	394,122	3,803,136
TOTAL	799,644	33,186	409,250	748	2,404,334	1,258,133	6,536	-	514,752	5,426,583

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Social Services											
Outcome 1	110,915	-	432	-	-	47,899	-	-	112,288,245	112,447,491	
	109,004	-	628	-	-	49,283	-	-	109,106,509	109,265,424	
Outcome 2	203,330	-	34,966	-	4,530	822,557	-	-	2,328,223	3,393,606	
	187,709	-	46,863	-	6,711	741,100	-	-	2,251,436	3,233,819	
Outcome 3	116,903	-	1,809	-	-	8,187,926	-	-	-	8,306,638	
	115,989	-	2,162	-	-	7,261,383	-	-	39,708	7,419,242	
Outcome 4	20,122	-	362	-	-	148,013	-	-	-	168,497	
	19,591	-	429	-	-	85,621	-	-	-	105,641	
Equity Injections	-	10,845	-	-	-	-	-	-	-	10,845	
	-	21,469	-	-	-	-	-	-	-	21,469	
Total	451,270	10,845	37,569	-	4,530	9,206,395	-	-	114,616,468	124,327,077	
	432,293	21,469	50,082	-	6,711	8,137,387	-	-	111,397,653	120,045,595	

Agency Resourcing Table

SOCIAL SERVICES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Disability Insurance Scheme Launch Transition Agency(d)*										
Outcome 1	1,408,255	-	14,785,949	-	-	-	-	-	-	16,194,204
	1,477,674	-	10,266,582	-	-	-	-	-	-	11,744,256
Total	1,408,255	-	14,785,949	-	-	-	-	-	-	16,194,204
	1,477,674	-	10,266,582	-	-	-	-	-	-	11,744,256
Australian Institute of Family Studies										
Outcome 1	4,641	-	10,987	-	-	-	-	-	-	15,628
	4,601	-	11,561	-	-	-	-	-	-	16,162
Total	4,641	-	10,987	-	-	-	-	-	-	15,628
	4,601	-	11,561	-	-	-	-	-	-	16,162

SOCIAL SERVICES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
NDIS Quality and Safeguards Commission											
Outcome 1	49,868	-	-	-	-	4,383	-	-	-	54,251	
	34,772	-	-	-	-	-	-	5,810	-	40,582	
Equity Injections	-	569	-	-	-	-	-	-	-	569	
	-	2,498	-	-	-	-	-	-	-	2,498	
Total	49,868	569	-	-	-	4,383	-	-	-	54,820	
	34,772	2,498	-	-	-	-	-	5,810	-	43,080	

SOCIAL SERVICES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Human Services										
Outcome 1	4,507,213	-	237,039	-	1,859,924	1,643	-	-	300	6,606,119
	4,450,519	-	295,549	-	1,812,260	1,595	-	-	250	6,560,173
Equity Injections	-	128,641	-	-	-	-	-	-	-	128,641
	-	110,967	-	-	-	-	-	-	-	110,967
Total	4,507,213	128,641	237,039	-	1,859,924	1,643	-	-	300	6,734,760
	4,450,519	110,967	295,549	-	1,812,260	1,595	-	-	250	6,671,140
PORTFOLIO	6,421,247	140,055	15,071,544	-	1,864,454	9,212,421	-	-	114,616,768	147,326,489
TOTAL	6,399,859	134,934	10,623,774	-	1,818,971	8,138,982	-	5,810	111,397,903	138,520,233

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

(d) The National Disability Insurance Scheme Launch Transition Agency, also known as the National Disability Insurance Agency (NDIA), is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (administered in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as *Departmental External Revenue*. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. *Table 3.1: Departmental Expenses Table* also shows the split between NDIA expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
							SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Treasury											
Outcome 1	204,853	-	12,423	-	48,460,285	86,238	-	-	92,648,303	141,412,102	
	194,255	-	12,423	-	50,954,301	55,941	-	-	91,018,571	142,235,491	
Equity Injections	-	1,456	-	-	-	-	-	-	-	1,456	
	-	-	-	-	-	-	-	-	-	-	
Administered Assets	-	-	-	-	-	-	-	165,000	-	165,000	
and Liabilities	-	-	-	-	-	-	-	359,850	-	359,850	
Total	204,853	1,456	12,423	-	48,460,285	86,238	-	165,000	92,648,303	141,578,558	
	194,255	-	12,423	-	50,954,301	55,941	-	359,850	91,018,571	142,595,341	
Financial Adviser Standards and Ethics Authority Ltd*											
Outcome 1	-	-	3,900	-	-	-	-	-	-	3,900	
	-	-	3,900	-	-	-	-	-	-	3,900	
Total	-	-	3,900	-	-	-	-	-	-	3,900	
	-	-	3,900	-	-	-	-	-	-	3,900	

111

Agency Resourcing Table

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Housing Finance and Investment Corporation#										
Outcome 1	-	-	41,438	-	-	-	-	-	-	41,438
	-	-	37,598	-	-	-	-	-	-	37,598
Total	-	-	41,438	-	-	-	-	-	-	41,438
	-	-	37,598	-	-	-	-	-	-	37,598
Australian Bureau of Statistics										
Outcome 1	395,005	-	42,608	-	-	-	-	-	-	437,613
	343,578	-	51,513	-	-	-	-	-	-	395,091
Equity Injections	-	6,218	-	-	-	-	-	-	-	6,218
	-	19,869	-	-	-	-	-	-	-	19,869
Total	395,005	6,218	42,608	-	-	-	-	-	-	443,831
	343,578	19,869	51,513	-	-	-	-	-	-	414,960

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Competition and Consumer Commission											
Outcome 1	239,856	-	3,703	-	-	-	-	-	20	243,579	
	212,517	-	4,503	-	-	-	-	-	20	217,040	
Equity Injections	-	1,100	-	-	-	-	-	-	-	1,100	
	-	1,100	-	-	-	-	-	-	-	1,100	
Total	239,856	1,100	3,703	-	-	-	-	-	20	244,679	
	212,517	1,100	4,503	-	-	-	-	-	20	218,140	
Australian Office of Financial Management											
Outcome 1	14,167	-	382	-	-	-	-	-	442,681,563	442,696,112	
	11,499	-	371	-	-	-	-	-	518,952,928	518,964,798	
Total	14,167	-	382	-	-	-	-	-	442,681,563	442,696,112	
	11,499	-	371	-	-	-	-	-	518,952,928	518,964,798	

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Prudential Regulation Authority										
Outcome 1	-	-	5,277	-	637,044	-	-	-	-	642,321
	126	-	5,476	-	593,435	-	-	-	-	599,037
Total	-	-	5,277	-	637,044	-	-	-	-	642,321
	126	-	5,476	-	593,435	-	-	-	-	599,037
Australian Securities and Investments Commission										
Outcome 1	427,368	-	6,500	-	-	10,261	-	-	73,773	517,902
	366,773	-	6,500	-	-	18,638	-	-	71,777	463,688
Equity Injections	-	2,277	-	-	-	-	-	-	-	2,277
	-	5,499	-	-	-	-	-	-	-	5,499
Total	427,368	2,277	6,500	-	-	10,261	-	-	73,773	520,179
	366,773	5,499	6,500	-	-	18,638	-	-	71,777	469,187

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Australian Taxation Office											
Outcome 1	3,568,096	-	134,960	-	5,976,000	5,379	-	-	12,437,734	22,122,169	
	3,365,578	-	149,409	-	5,114,000	6,181	-	-	11,749,227	20,384,395	
Equity Injections	-	40,187	-	-	-	-	-	-	-	40,187	
	-	28,055	-	-	-	-	-	-	-	28,055	
Total	3,568,096	40,187	134,960	-	5,976,000	5,379	-	-	12,437,734	22,162,356	
	3,365,578	28,055	149,409	-	5,114,000	6,181	-	-	11,749,227	20,412,450	
Commonwealth Grants Commission											
Outcome 1	9,052	-	-	-	-	-	-	-	-	9,052	
	6,128	-	6	-	-	-	-	-	-	6,134	
Total	9,052	-	-	-	-	-	-	-	-	9,052	
	6,128	-	6	-	-	-	-	-	-	6,134	
Inspector General of Taxation											
Outcome 1	6,480	-	-	-	-	-	-	-	-	6,480	
	6,481	-	-	-	-	-	-	-	-	6,481	
Total	6,480	-	-	-	-	-	-	-	-	6,480	
	6,481	-	-	-	-	-	-	-	-	6,481	

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

	Departmental					Administered					
						Appropriation Bill No. 2					
Entity/Outcome/ Non-operating	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Competition Council											
Outcome 1	1,700	-	-	-	-	-	-	-	-	1,700	
	1,990	-	-	-	-	-	-	-	-	1,990	
Total	1,700	-	-	-	-	-	-	-	-	1,700	
	1,990	-	-	-	-	-	-	-	-	1,990	
Office of the Auditing and Assurance Standards Board											
Outcome 1	2,398	-	-	-	-	-	-	-	-	2,398	
	2,117	-	-	-	-	-	-	-	-	2,117	
Total	2,398	-	-	-	-	-	-	-	-	2,398	
	2,117	-	-	-	-	-	-	-	-	2,117	
Office of the Australian Accounting Standards Board											
Outcome 1	3,598	-	1,124	-	-	-	-	-	-	4,722	
	3,597	-	1,127	-	-	-	-	-	-	4,724	
Total	3,598	-	1,124	-	-	-	-	-	-	4,722	
	3,597	-	1,127	-	-	-	-	-	-	4,724	

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Productivity Commission										
Outcome 1	34,341	-	145	-	-	-	-	-	-	34,486
	34,367	-	431	-	-	-	-	-	-	34,798
Total	34,341	-	145	-	-	-	-	-	-	34,486
	34,367	-	431	-	-	-	-	-	-	34,798
Royal Australian Mint										
Outcome 1	-	-	-	-	171,022	-	-	-	-	171,022
	-	-	-	-	181,962	-	-	-	-	181,962
Total	-	-	-	-	171,022	-	-	-	-	171,022
	-	-	-	-	181,962	-	-	-	-	181,962
PORTFOLIO	4,906,914	51,238	252,460	-	55,244,351	101,878	-	165,000	547,841,393	608,563,234
TOTAL	4,549,006	54,523	273,257	-	56,843,698	80,760	-	359,850	621,792,523	683,953,617

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.