

Special Appropriations Table

Summary of Special Appropriations Table

| Portfolio | Estimated Actual 2017-2018 (\$'000) | Budget Estimate 2018-2019 (\$'000) |
|---|--|---|
| Parliament | 833 | 845 |
| Agriculture and Water Resources | 1,339,662 | 1,235,976 |
| Attorney-General's | 16,913 | 10,770 |
| Communications and the Arts | 6,300 | 5,100 |
| Defence | 17,482,745 | 16,900,074 |
| Education and Training | 43,043,229 | 45,321,228 |
| Environment and Energy | 2,405,230 | 246,726 |
| Finance | 8,709,047 | 8,510,068 |
| Foreign Affairs and Trade | 1,010 | 1,010 |
| Health | 21,949,494 | 22,960,945 |
| Home Affairs | 422,135 | 422,065 |
| Infrastructure, Regional Development and Cities | 2,740,455 | 1,479,974 |
| Jobs and Innovation | 615,610 | 1,275,845 |
| Prime Minister and Cabinet | 456,155 | 273,436 |
| Social Services | 111,061,320 | 112,205,582 |
| Treasury | 643,422,643 | 498,791,061 |
| Total : Special appropriations | 853,672,781 | 709,640,705 |

Special Appropriations Table

| | Estimated Actual 2017-2018 | Budget Estimate 2018-2019 |
|--|-------------------------------|------------------------------|
| | (\$'000) | (\$'000) |
| PARLIAMENT | | |
| Parliamentary Budget Office | | |
| <i>Parliamentary Service Act 1999</i> | 833 | 845 |
| Total: Parliamentary Budget Office | 833 | 845 |
| AGRICULTURE AND WATER RESOURCES PORTFOLIO | | |
| Department of Agriculture and Water Resources | | |
| <i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i> | 28,745 | 28,233 |
| <i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996</i> | 7,941 | 8,523 |
| <i>Australian Meat and Live-stock Industry Act 1997</i> | 206,000 | 218,060 |
| <i>Dairy Produce Act 1986</i> | 53,831 | 51,708 |
| <i>Egg Industry Service Provision Act 2002</i> | 10,020 | 10,623 |
| <i>Farm Household Support Act 2014</i> | 36,782 | 37,945 |
| <i>Forestry Marketing and Research and Development Services Act 2007</i> | 12,156 | 12,303 |
| <i>Horticulture Marketing and Research and Development Services Act 2000</i> | 108,371 | 108,988 |
| <i>Pig Industry Act 2001</i> | 22,938 | 23,460 |
| <i>Plant Health Australia (Plant Industries) Funding Act 2002</i> | 9,930 | 9,737 |
| <i>Primary Industries Research and Development Act 1989</i> | 255,434 | 251,157 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 3,000 | 3,000 |
| <i>Sugar Research and Development Services Act 2013</i> | 31,710 | 30,639 |
| <i>Water Act 2007</i> | 430,000 | 320,000 |
| <i>Wine Australia Act 2013</i> | 33,804 | 32,600 |
| <i>Wool Services Privatisation Act 2000</i> | 89,000 | 89,000 |
| Total: Department of Agriculture and Water Resources | 1,339,662 | 1,235,976 |

Special Appropriations Table

| | Estimated Actual 2017-2018 | Budget Estimate 2018-2019 |
|---|-------------------------------|------------------------------|
| | (\$'000) | (\$'000) |
| ATTORNEY-GENERAL'S PORTFOLIO | | |
| Attorney-General's Department | | |
| <i>Law Officers Act 1964</i> | 450 | 450 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 20 | 20 |
| <i>Social Security (Administration) Act 1999</i> | 6,143 | - |
| Total: Attorney-General's Department | 6,613 | 470 |
| Administrative Appeals Tribunal | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 6,400 | 6,400 |
| Total: Administrative Appeals Tribunal | 6,400 | 6,400 |
| Australian Financial Security Authority | | |
| <i>Bankruptcy Act 1966</i> | 1,500 | 1,500 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 1,500 | 1,500 |
| Total: Australian Financial Security Authority | 3,000 | 3,000 |
| Federal Court of Australia | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 900 | 900 |
| Total: Federal Court of Australia | 900 | 900 |
| COMMUNICATIONS AND THE ARTS PORTFOLIO | | |
| Australian Communications and Media Authority | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 6,000 | 4,800 |
| <i>Telecommunications Act 1997</i> | 300 | 300 |
| Total: Australian Communications and Media Authority | 6,300 | 5,100 |

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| | Estimated Actual 2017-2018 | Budget Estimate 2018-2019 |
|--|-------------------------------|------------------------------|
| | (\$'000) | (\$'000) |
| DEFENCE PORTFOLIO | | |
| Department of Defence | | |
| <i>Australian Defence Force Cover Act 2015</i> | 104,262 | 159,139 |
| <i>Defence Force (Home Loans Assistance) Act 1990</i> | 476 | 386 |
| <i>Defence Force Retirement and Death Benefits Act 1973</i> | 1,557,993 | 1,731,547 |
| <i>Defence Forces Retirement Benefits Act 1948</i> | 13,295 | 18,816 |
| <i>Defence Home Ownership Assistance Scheme Act 2008</i> | 116,400 | 116,025 |
| <i>Military Superannuation and Benefits Act 1991</i> | 5,177,996 | 4,755,859 |
| Total: Department of Defence | 6,970,422 | 6,781,772 |
| Department of Veterans' Affairs | | |
| <i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i> | 12,000 | 44,763 |
| <i>Compensation (Japanese Internment) Act 2001</i> | 25 | 25 |
| <i>Defence Service Homes Act 1918</i> | 758 | 638 |
| <i>Military Rehabilitation and Compensation Act 2004</i> | 708,056 | 566,216 |
| <i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i> | 13 | 13 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 5 | 5 |
| <i>Safety, Rehabilitation and Compensation Act 1988</i> | 224,525 | 195,215 |
| <i>Veterans' Entitlements Act 1986</i> | 9,566,941 | 9,311,427 |
| Total: Department of Veterans' Affairs | 10,512,323 | 10,118,302 |
| EDUCATION AND TRAINING PORTFOLIO | | |
| Department of Education and Training | | |
| <i>A New Tax System (Family Assistance) (Administration) Act 1999</i> | 7,161,723 | 7,971,290 |
| <i>Australian Education Act 2013</i> | 18,307,574 | 19,455,564 |
| <i>Higher Education Support Act 2003</i> | 16,053,976 | 16,688,883 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 120 | 120 |
| <i>Trade Support Loan Act 2014</i> | 199,379 | 193,556 |
| <i>VET Student Loans Act 2016</i> | 561,563 | 251,333 |
| Total: Department of Education and Training | 42,284,335 | 44,560,746 |

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| | Estimated Actual 2017-2018 | Budget Estimate 2018-2019 |
|---|-------------------------------|------------------------------|
| | (\$'000) | (\$'000) |
| Australian Research Council | | |
| <i>Australian Research Council Act 2001</i> | 758,055 | 759,925 |
| Total: Australian Research Council | 758,055 | 759,925 |
| Australian Skills Quality Authority | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 639 | 357 |
| Total: Australian Skills Quality Authority | 639 | 357 |
| Tertiary Education Quality and Standards Agency | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 200 | 200 |
| Total: Tertiary Education Quality and Standards Agency | 200 | 200 |
| ENVIRONMENT AND ENERGY PORTFOLIO | | |
| Department of the Environment and Energy | | |
| <i>Australian Renewable Energy Agency Act 2011</i> | 257,925 | 235,296 |
| <i>Clean Energy Finance Corporation Act 2012</i> | 2,000,000 | - |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 85 | 100 |
| Total: Department of the Environment and Energy | 2,258,010 | 235,396 |
| Clean Energy Regulator | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 73 | - |
| <i>Renewable Energy (Electricity) Act 2000</i> | 136,147 | 330 |
| Total: Clean Energy Regulator | 136,220 | 330 |
| Great Barrier Reef Marine Park Authority | | |
| <i>Great Barrier Reef Marine Park Act 1975</i> | 11,000 | 11,000 |
| Total: Great Barrier Reef Marine Park Authority | 11,000 | 11,000 |

Special Appropriations Table

| | Estimated Actual 2017-2018 | Budget Estimate 2018-2019 |
|--|-------------------------------|------------------------------|
| | (\$'000) | (\$'000) |
| FINANCE PORTFOLIO | | |
| Department of Finance | | |
| <i>Commonwealth of Australia Constitution Act</i> | 5,096 | 5,096 |
| <i>Federal Circuit Court of Australia Act 1999</i> | 893 | 764 |
| <i>Governance of Australian Government Superannuation Schemes Act 2011</i> | 1,000 | 1,000 |
| <i>Governor-General Act 1974</i> | 744 | 8,335 |
| <i>Judges' Pensions Act 1968</i> | 82,735 | 90,473 |
| <i>Parliamentary Business Resources Act 2017</i> | 110,409 | 220,053 |
| <i>Parliamentary Contributory Superannuation Act 1948</i> | 45,822 | 48,648 |
| <i>Parliamentary Entitlements Act 1990</i> | 76,850 | 1,000 |
| <i>Parliamentary Retirement Travel Act 2002</i> | 250 | - |
| <i>Parliamentary Superannuation Act 2004</i> | 7,109 | 7,772 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 2,300 | 2,300 |
| <i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i> | 51 | 46 |
| <i>Superannuation Act 1922</i> | 18,702 | 24,687 |
| <i>Superannuation Act 1976</i> | 2,532,877 | 3,171,108 |
| <i>Superannuation Act 1990</i> | 5,777,691 | 4,806,158 |
| Total: Department of Finance | 8,662,529 | 8,387,440 |
| Australian Electoral Commission | | |
| <i>Commonwealth Electoral Act 1918</i> | 15,544 | 90,900 |
| Total: Australian Electoral Commission | 15,544 | 90,900 |
| Independent Parliamentary Expenses Authority | | |
| <i>Parliamentary Business Resources Act 2017</i> | 13,979 | 30,734 |
| <i>Parliamentary Entitlements Act 1990</i> | 16,800 | 500 |
| <i>Parliamentary Retirement Travel Act 2002</i> | 195 | 494 |
| Total: Independent Parliamentary Expenses Authority | 30,974 | 31,728 |

Special Appropriations Table

| | Estimated Actual 2017-2018 | Budget Estimate 2018-2019 |
|---|-------------------------------|------------------------------|
| | (\$'000) | (\$'000) |
| FOREIGN AFFAIRS AND TRADE PORTFOLIO | | |
| Department of Foreign Affairs and Trade | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 1,010 | 1,010 |
| Total: Department of Foreign Affairs and Trade | 1,010 | 1,010 |
| HEALTH PORTFOLIO | | |
| Department of Health | | |
| <i>Aged Care Act 1997</i> | 13,938,421 | 14,788,849 |
| <i>Dental Benefits Act 2008</i> | 326,223 | 321,236 |
| <i>Health Insurance Act 1973</i> | 26,039 | 11,844 |
| <i>Medical Indemnity Act 2002</i> | 91,800 | 78,800 |
| <i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i> | 1,934 | 2,406 |
| <i>National Health Act 1953</i> | 1,538,986 | 1,605,213 |
| <i>Private Health Insurance Act 2007</i> | 6,024,091 | 6,150,597 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 2,000 | 2,000 |
| Total: Department of Health | 21,949,494 | 22,960,945 |
| HOME AFFAIRS PORTFOLIO | | |
| Department of Home Affairs | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 420,000 | 420,000 |
| <i>Social Security (Administration) Act 1999</i> | 2,035 | 2,065 |
| Total: Department of Home Affairs | 422,035 | 422,065 |
| Australian Federal Police | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 100 | - |
| Total: Australian Federal Police | 100 | - |

Special Appropriations Table

| | Estimated Actual 2017-2018 | Budget Estimate 2018-2019 |
|--|-------------------------------|------------------------------|
| | (\$'000) | (\$'000) |
| INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES PORTFOLIO | | |
| Department of Infrastructure, Regional Development and Cities | | |
| <i>Australian Maritime Safety Authority Act 1990</i> | 121,672 | 123,860 |
| <i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i> | 121,939 | 125,649 |
| <i>Interstate Road Transport Act 1985</i> | 82,002 | 2 |
| <i>Local Government (Financial Assistance) Act 1995</i> | 2,413,417 | 1,229,038 |
| <i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i> | 1,000 | 1,000 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 400 | 400 |
| Total: Department of Infrastructure, Regional Development and Cities | 2,740,430 | 1,479,949 |
| National Capital Authority | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 25 | 25 |
| Total: National Capital Authority | 25 | 25 |
| JOBS AND INNOVATION PORTFOLIO | | |
| Department of Industry, Innovation and Science | | |
| <i>Automotive Transformation Scheme Act 2009</i> | 102,472 | 47,910 |
| <i>Northern Australia Infrastructure Facility Act 2016</i> | 77,000 | 798,000 |
| <i>Offshore Minerals Act 1994</i> | 60 | 60 |
| <i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i> | 31,644 | 34,693 |
| Total: Department of Industry, Innovation and Science | 211,176 | 880,663 |
| Department of Jobs and Small Business | | |
| <i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i> | 24,675 | 29,309 |
| <i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i> | 143,670 | 113,150 |
| <i>Fair Entitlements Guarantee Act 2012</i> | 204,587 | 220,716 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 30 | 30 |
| <i>Safety, Rehabilitation and Compensation Act 1988</i> | 30,697 | 31,227 |
| Total: Department of Jobs and Small Business | 403,659 | 394,432 |
| Fair Work Commission | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 500 | 500 |
| Total: Fair Work Commission | 500 | 500 |
| Fair Work Ombudsman and Registered Organisations Commission Entity | | |
| <i>Fair Work Act 2009</i> | 275 | 250 |
| Total: Fair Work Ombudsman and Registered Organisations Commission Entity | 275 | 250 |

Special Appropriations Table

| | Estimated Actual 2017-2018 | Budget Estimate 2018-2019 |
|--|-------------------------------|------------------------------|
| | (\$'000) | (\$'000) |
| PRIME MINISTER AND CABINET PORTFOLIO | | |
| Department of the Prime Minister and Cabinet | | |
| <i>Aboriginal Land Rights (Northern Territory) Act 1976</i> | 350,998 | 196,013 |
| <i>Higher Education Support Act 2003</i> | 70,588 | 72,070 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 59 | 10 |
| Total: Department of the Prime Minister and Cabinet | 421,645 | 268,093 |
| Australian National Audit Office | | |
| <i>Auditor-General Act 1997</i> | 734 | 748 |
| Total: Australian National Audit Office | 734 | 748 |
| Australian Public Service Commission | | |
| <i>Remuneration Tribunal Act 1973</i> | 33,351 | 4,170 |
| Total: Australian Public Service Commission | 33,351 | 4,170 |
| Office of the Official Secretary to the Governor-General | | |
| <i>Governor-General Act 1974</i> | 425 | 425 |
| Total: Office of the Official Secretary to the Governor-General | 425 | 425 |
| SOCIAL SERVICES PORTFOLIO | | |
| Department of Social Services | | |
| <i>A New Tax System (Family Assistance) (Administration) Act 1999</i> | 18,517,773 | 18,385,627 |
| <i>Paid Parental Leave Act 2010</i> | 2,184,429 | 2,253,532 |
| <i>Social Security (Administration) Act 1999</i> | 90,021,255 | 91,218,211 |
| <i>Student Assistance Act 1973</i> | 337,863 | 348,212 |
| Total: Department of Social Services | 111,061,320 | 112,205,582 |

Special Appropriations Table

| | Estimated Actual 2017-2018 | Budget Estimate 2018-2019 |
|---|-------------------------------|------------------------------|
| | (\$'000) | (\$'000) |
| TREASURY PORTFOLIO | | |
| Department of the Treasury | | |
| <i>Asian Development Bank (Additional Subscription) Act 2009</i> | 24,359 | 24,766 |
| <i>Asian Infrastructure Investment Bank Act 2015</i> | 193,120 | 193,120 |
| <i>Federal Financial Relations Act 2009</i> | 88,481,835 | 90,381,271 |
| <i>International Monetary Agreements Act 1947</i> | 399,009 | 50,002 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 1,000 | 1,000 |
| Total: Department of the Treasury | 89,099,323 | 90,650,159 |
| Australian Competition and Consumer Commission | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 20 | 20 |
| Total: Australian Competition and Consumer Commission | 20 | 20 |
| Australian Office of Financial Management | | |
| <i>Commonwealth Inscribed Stock Act 1911</i> | 83,677,770 | 100,122,285 |
| <i>Financial Agreement Act 1994</i> | 7 | 7 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 458,631,289 | 295,898,959 |
| Total: Australian Office of Financial Management | 542,309,066 | 396,021,251 |
| Australian Securities and Investments Commission | | |
| <i>Banking Act 1959</i> | 34,078 | 23,188 |
| <i>Life Insurance Act 1995</i> | 4,476 | 3,641 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 41,490 | 40,985 |
| Total: Australian Securities and Investments Commission | 80,044 | 67,814 |
| Australian Taxation Office | | |
| <i>Product Grants and Benefits Administration Act 2000</i> | 83,000 | 89,000 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 100,000 | 100,000 |
| <i>Superannuation Guarantee (Administration) Act 1992</i> | 439,000 | 625,000 |
| <i>Taxation Administration Act 1953</i> | 11,312,190 | 11,237,817 |
| Total: Australian Taxation Office | 11,934,190 | 12,051,817 |
| Total Special appropriations | 853,664,022 | 709,711,472 |

