

**PARLIAMENT**

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue (a)	Special Appropriation	Special Accounts (b)	Operating	SPPs	Non- operating (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of the Senate</b>										
Outcome 1	24,238	-	450	-	-	-	-	-	-	24,688
	24,301	-	450	-	-	-	-	-	-	24,751
Total	24,238	-	450	-	-	-	-	-	-	24,688
	24,301	-	450	-	-	-	-	-	-	24,751
<b>Department of the House of Representatives</b>										
Outcome 1	24,750	-	116	-	-	313	-	-	-	25,179
	24,882	-	618	-	-	320	-	-	-	25,820
Total	24,750	-	116	-	-	313	-	-	-	25,179
	24,882	-	618	-	-	320	-	-	-	25,820

## PARLIAMENT

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue (a)	Special Appropriation	Special Accounts (b)	Operating	SPPs	Non- operating (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Parliamentary Services</b>										
Outcome 1	142,706	-	18,014	-	-	5,188	-	-	-	165,908
	<i>140,626</i>	<i>-</i>	<i>17,972</i>	<i>-</i>	<i>-</i>	<i>5,346</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>163,944</i>
Administered Assets and Liabilities	-	-	-	-	-	-	-	45,426	-	45,426
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>123,901</i>	<i>-</i>	<i>123,901</i>
Total	142,706	-	18,014	-	-	5,188	-	45,426	-	211,334
	<i>140,626</i>	<i>-</i>	<i>17,972</i>	<i>-</i>	<i>-</i>	<i>5,346</i>	<i>-</i>	<i>123,901</i>	<i>-</i>	<i>287,845</i>
<b>Parliamentary Budget Office</b>										
Outcome 1	7,238	-	-	845	-	-	-	-	-	8,083
	<i>6,753</i>	<i>-</i>	<i>-</i>	<i>833</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,586</i>
Total	7,238	-	-	845	-	-	-	-	-	8,083
	<i>6,753</i>	<i>-</i>	<i>-</i>	<i>833</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,586</i>
<b>TOTAL</b>	<b>198,932</b>	<b>-</b>	<b>18,580</b>	<b>845</b>	<b>-</b>	<b>5,501</b>	<b>-</b>	<b>45,426</b>	<b>-</b>	<b>269,284</b>
	<i>196,562</i>	<i>-</i>	<i>19,040</i>	<i>833</i>	<i>-</i>	<i>5,666</i>	<i>-</i>	<i>123,901</i>	<i>-</i>	<i>346,002</i>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities* item, within the meaning of Appropriation Bill No.2.

## AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Agriculture and Water Resources</b>											
Outcome 1	112,416	-	9,384	-	-	97,679	-	-	897,716	1,117,195	
	<i>114,892</i>	<i>-</i>	<i>16,763</i>	<i>-</i>	<i>-</i>	<i>113,433</i>	<i>-</i>	<i>-</i>	<i>891,791</i>	<i>1,136,879</i>	
Outcome 2	256,449	-	4,235	-	402,748	37,981	-	-	18,260	719,673	
	<i>247,765</i>	<i>-</i>	<i>6,729</i>	<i>-</i>	<i>401,558</i>	<i>52,220</i>	<i>-</i>	<i>-</i>	<i>17,871</i>	<i>726,143</i>	
Outcome 3	23,633	-	1,981	-	2,238	238,069	-	-	320,000	585,921	
	<i>27,771</i>	<i>-</i>	<i>2,060</i>	<i>-</i>	<i>2,140</i>	<i>270,332</i>	<i>-</i>	<i>-</i>	<i>430,000</i>	<i>732,303</i>	
Equity Injections	-	4,517	-	-	-	-	-	-	-	4,517	
	<i>-</i>	<i>17,017</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,017</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	695,478	-	695,478	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>481,001</i>	<i>-</i>	<i>481,001</i>	
Total	392,498	4,517	15,600	-	404,986	373,729	-	695,478	1,235,976	3,122,784	
	<i>390,428</i>	<i>17,017</i>	<i>25,552</i>	<i>-</i>	<i>403,698</i>	<i>435,985</i>	<i>-</i>	<i>481,001</i>	<i>1,339,662</i>	<i>3,093,343</i>	

## AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Grape and Wine Authority</b>											
Outcome 1	1,775	-	56,390	-	-	-	-	-	-	-	58,165
	-	-	57,038	-	-	-	-	-	-	-	57,038
Total	1,775	-	56,390	-	-	-	-	-	-	-	58,165
	-	-	57,038	-	-	-	-	-	-	-	57,038
<b>Australian Pesticides and Veterinary Medicines Authority</b>											
Outcome 1	24,902	-	28,423	-	-	-	-	-	-	-	53,325
	6,556	-	28,939	-	-	-	-	-	-	-	35,495
Total	24,902	-	28,423	-	-	-	-	-	-	-	53,325
	6,556	-	28,939	-	-	-	-	-	-	-	35,495

## AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Cotton Research and Development Corporation</b>											
Outcome 1	-	-	22,931	-	-	-	-	-	-	-	22,931
	-	-	<b>25,908</b>	-	-	-	-	-	-	-	<b>25,908</b>
Total	-	-	22,931	-	-	-	-	-	-	-	22,931
	-	-	<b>25,908</b>	-	-	-	-	-	-	-	<b>25,908</b>
<b>Fisheries Research and Development Corporation</b>											
Outcome 1	-	-	34,697	-	-	-	-	-	-	-	34,697
	-	-	<b>36,168</b>	-	-	-	-	-	-	-	<b>36,168</b>
Total	-	-	34,697	-	-	-	-	-	-	-	34,697
	-	-	<b>36,168</b>	-	-	-	-	-	-	-	<b>36,168</b>

## AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Grains Research and Development Corporation</b>											
Outcome 1	-	-	215,093	-	-	-	-	-	-	-	215,093
	-	-	212,243	-	-	-	-	-	-	-	212,243
Total	-	-	215,093	-	-	-	-	-	-	-	215,093
	-	-	212,243	-	-	-	-	-	-	-	212,243
<b>Murray-Darling Basin Authority</b>											
Outcome 1	91,700	-	94,384	-	-	-	-	-	-	-	186,084
	78,910	-	98,725	-	-	-	-	-	-	-	177,635
Total	91,700	-	94,384	-	-	-	-	-	-	-	186,084
	78,910	-	98,725	-	-	-	-	-	-	-	177,635

## AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Regional Investment Corporation</b>											
Outcome 1	12,555	-	4,773	-	-	-	-	-	-	-	17,328
	-	-	-	-	-	-	-	-	-	-	-
Total	12,555	-	4,773	-	-	-	-	-	-	-	17,328
	-	-	-	-	-	-	-	-	-	-	-
<b>Rural Industries Research and Development Corporation</b>											
Outcome 1	-	-	26,490	-	-	-	-	-	-	-	26,490
	-	-	29,400	-	-	-	-	-	-	-	29,400
Total	-	-	26,490	-	-	-	-	-	-	-	26,490
	-	-	29,400	-	-	-	-	-	-	-	29,400

## AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

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Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Australian Fisheries Management Authority</b>											
Outcome 1	20,517	-	2,851	-	14,300	5,506	-	-	-	-	43,174
	<b>20,514</b>	<b>-</b>	<b>2,733</b>	<b>-</b>	<b>14,238</b>	<b>5,424</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,909</b>
Total	20,517	-	2,851	-	14,300	5,506	-	-	-	-	43,174
	<b>20,514</b>	<b>-</b>	<b>2,733</b>	<b>-</b>	<b>14,238</b>	<b>5,424</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,909</b>
<b>PORTFOLIO</b>	<b>543,947</b>	<b>4,517</b>	<b>501,632</b>	<b>-</b>	<b>419,286</b>	<b>379,235</b>	<b>-</b>	<b>695,478</b>	<b>1,235,976</b>	<b>3,780,071</b>	
<b>TOTAL</b>	<b>496,408</b>	<b>17,017</b>	<b>516,706</b>	<b>-</b>	<b>417,936</b>	<b>441,409</b>	<b>-</b>	<b>481,001</b>	<b>1,339,662</b>	<b>3,710,139</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.



## ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Attorney-General's Department</b>											
Outcome 1	132,598	-	-	-	403,478	326,604	-	-	470	863,150	
	<b>199,397</b>	-	-	-	<b>422,468</b>	<b>402,123</b>	<b>1,245</b>	-	<b>6,613</b>	<b>1,031,846</b>	
Equity Injections	-	917	-	-	-	-	-	-	-	917	
	-	<b>17,723</b>	-	-	-	-	-	-	-	<b>17,723</b>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	500	-	500	
	-	-	-	-	-	-	-	<b>7,446</b>	-	<b>7,446</b>	
Total	132,598	917	-	-	403,478	326,604	-	500	470	864,567	
	<b>199,397</b>	<b>17,723</b>	-	-	<b>422,468</b>	<b>402,123</b>	<b>1,245</b>	<b>7,446</b>	<b>6,613</b>	<b>1,057,015</b>	
<b>Australian Human Rights Commission</b>											
Outcome 1	16,184	-	6,089	-	-	-	-	-	-	22,273	
	<b>14,439</b>	-	<b>6,364</b>	-	-	-	-	-	-	<b>20,803</b>	
Total	16,184	-	6,089	-	-	-	-	-	-	22,273	
	<b>14,439</b>	-	<b>6,364</b>	-	-	-	-	-	-	<b>20,803</b>	

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Agency Resourcing Table

## ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Administrative Appeals Tribunal</b>											
Outcome 1	164,277	-	900	-	-	-	-	-	6,400	171,577	
	<i>159,838</i>	<i>-</i>	<i>900</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,400</i>	<i>167,138</i>	
Total	164,277	-	900	-	-	-	-	-	6,400	171,577	
	<i>159,838</i>	<i>-</i>	<i>900</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,400</i>	<i>167,138</i>	
<b>Australian Commission for Law Enforcement Integrity</b>											
Outcome 1	11,425	-	2,489	-	-	-	-	-	-	13,914	
	<i>11,046</i>	<i>-</i>	<i>2,511</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>13,557</i>	
Equity Injections	-	162	-	-	-	-	-	-	-	162	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	
Total	11,425	162	2,489	-	-	-	-	-	-	14,076	
	<i>11,046</i>	<i>-</i>	<i>2,511</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>13,557</i>	

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Agency Resourcing Table

## ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Financial Security Authority</b>										
Outcome 1	55,881	-	49,642	-	46,545	-	-	-	3,000	155,068
	<i>54,649</i>	-	<i>49,569</i>	-	<i>46,500</i>	-	-	-	<i>3,000</i>	<i>153,718</i>
Total	55,881	-	49,642	-	46,545	-	-	-	3,000	155,068
	<i>54,649</i>	-	<i>49,569</i>	-	<i>46,500</i>	-	-	-	<i>3,000</i>	<i>153,718</i>
<b>Australian Law Reform Commission</b>										
Outcome 1	2,611	-	1	-	-	-	-	-	-	2,612
	<i>2,717</i>	-	<i>1</i>	-	-	-	-	-	-	<i>2,718</i>
Total	2,611	-	1	-	-	-	-	-	-	2,612
	<i>2,717</i>	-	<i>1</i>	-	-	-	-	-	-	<i>2,718</i>

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Agency Resourcing Table

## ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	
							SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Australian Security Intelligence Organisation</b>										
Outcome 1	521,417	-	23,229	-	-	-	-	-	-	544,646
	490,342	-	22,797	-	-	-	-	-	-	513,139
Equity Injections	-	5,367	-	-	-	-	-	-	-	5,367
	-	14,939	-	-	-	-	-	-	-	14,939
Total	521,417	5,367	23,229	-	-	-	-	-	-	550,013
	490,342	14,939	22,797	-	-	-	-	-	-	528,078

## ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

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Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Federal Court of Australia</b>										
Outcome 1	67,710	-	2,919	-	8,000	-	-	-	600	79,229
	<i>65,800</i>	<i>-</i>	<i>2,919</i>	<i>-</i>	<i>8,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>600</i>	<i>77,319</i>
Outcome 2	32,788	-	-	-	-	-	-	-	100	32,888
	<i>32,224</i>	<i>-</i>	<i>655</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100</i>	<i>32,979</i>
Outcome 3	92,123	-	640	-	-	880	-	-	200	93,843
	<i>89,961</i>	<i>-</i>	<i>958</i>	<i>-</i>	<i>-</i>	<i>883</i>	<i>-</i>	<i>-</i>	<i>200</i>	<i>92,002</i>
Outcome 4	76,901	-	335	-	-	-	-	-	-	77,236
	<i>77,097</i>	<i>-</i>	<i>285</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77,382</i>
Total	269,522	-	3,894	-	8,000	880	-	-	900	283,196
	<i>265,082</i>	<i>-</i>	<i>4,817</i>	<i>-</i>	<i>8,000</i>	<i>883</i>	<i>-</i>	<i>-</i>	<i>900</i>	<i>279,682</i>

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Agency Resourcing Table

## ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>High Court of Australia</b>										
Outcome 1	18,159	-	490	-	-	-	-	-	-	18,649
	<i>16,616</i>	<i>-</i>	<i>830</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,446</i>
Equity Injections	-	3,499	-	-	-	-	-	-	-	3,499
	<i>-</i>	<i>1,450</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,450</i>
Total	18,159	3,499	490	-	-	-	-	-	-	22,148
	<i>16,616</i>	<i>1,450</i>	<i>830</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>18,896</i>
<b>National Archives of Australia</b>										
Outcome 1	67,330	-	11,695	-	-	-	-	-	-	79,025
	<i>68,239</i>	<i>-</i>	<i>11,810</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>80,049</i>
Total	67,330	-	11,695	-	-	-	-	-	-	79,025
	<i>68,239</i>	<i>-</i>	<i>11,810</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>80,049</i>

## ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of the Australian Information Commissioner</b>											
Outcome 1	13,496	-	2,170	-	-	-	-	-	-	-	15,666
	<i>10,711</i>	-	<i>3,021</i>	-	-	-	-	-	-	-	<i>13,732</i>
Equity Injections	-	860	-	-	-	-	-	-	-	-	860
	-	-	-	-	-	-	-	-	-	-	-
Total	13,496	860	2,170	-	-	-	-	-	-	-	16,526
	<i>10,711</i>	-	<i>3,021</i>	-	-	-	-	-	-	-	<i>13,732</i>
<b>Office of the Director of Public Prosecutions</b>											
Outcome 1	78,066	-	9,268	-	-	-	-	-	-	-	87,334
	<i>81,540</i>	-	<i>7,307</i>	-	-	-	-	-	-	-	<i>88,847</i>
Total	78,066	-	9,268	-	-	-	-	-	-	-	87,334
	<i>81,540</i>	-	<i>7,307</i>	-	-	-	-	-	-	-	<i>88,847</i>

## ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of Parliamentary Counsel</b>											
Outcome 1	16,135	-	5,999	-	-	-	-	-	-	-	22,134
	<i>15,467</i>	<i>-</i>	<i>6,140</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>21,607</i>
Total	16,135	-	5,999	-	-	-	-	-	-	-	22,134
	<i>15,467</i>	<i>-</i>	<i>6,140</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>21,607</i>
<b>PORTFOLIO</b>	<b>1,367,101</b>	<b>10,805</b>	<b>115,866</b>	<b>-</b>	<b>458,023</b>	<b>327,484</b>	<b>-</b>	<b>500</b>	<b>10,770</b>	<b>2,290,549</b>	
<b>TOTAL</b>	<b>1,390,083</b>	<b>34,112</b>	<b>116,067</b>	<b>-</b>	<b>476,968</b>	<b>403,006</b>	<b>1,245</b>	<b>7,446</b>	<b>16,913</b>	<b>2,445,840</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.



## COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Communications and the Arts</b>										
Outcome 1	88,499	-	95	-	-	195,922	-	-	-	284,516
	<i>88,719</i>	-	<i>95</i>	-	-	<i>238,544</i>	-	-	-	<i>327,358</i>
Outcome 2	21,260	-	419	-	5,068	209,817	-	-	-	236,564
	<i>19,018</i>	-	<i>1,466</i>	-	<i>4,269</i>	<i>213,977</i>	-	-	-	<i>238,730</i>
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,055,869	-	5,055,869
	-	-	-	-	-	-	-	<i>9,158,817</i>	-	<i>9,158,817</i>
Total	109,759	-	514	-	5,068	405,739	-	5,055,869	-	5,576,949
	<i>107,737</i>	-	<i>1,561</i>	-	<i>4,269</i>	<i>452,521</i>	-	<i>9,158,817</i>	-	<i>9,724,905</i>

## COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australia Business Arts Foundation Limited</b>											
Outcome 1	-	-	7,459	-	-	-	-	-	-	7,459	
	-	-	7,351	-	-	-	-	-	-	7,351	
Total	-	-	7,459	-	-	-	-	-	-	7,459	
	-	-	7,351	-	-	-	-	-	-	7,351	
<b>Australia Council</b>											
Outcome 1	208,186	-	3,040	-	-	-	-	-	-	211,226	
	209,393	-	2,975	-	-	-	-	-	-	212,368	
Total	208,186	-	3,040	-	-	-	-	-	-	211,226	
	209,393	-	2,975	-	-	-	-	-	-	212,368	

## COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Broadcasting Corporation</b>											
Outcome 1	1,045,911	-	71,838	-	-	-	-	-	-	-	1,117,749
	<i>1,043,680</i>	-	<i>83,200</i>	-	-	-	-	-	-	-	<i>1,126,880</i>
Total	1,045,911	-	71,838	-	-	-	-	-	-	-	1,117,749
	<i>1,043,680</i>	-	<i>83,200</i>	-	-	-	-	-	-	-	<i>1,126,880</i>
<b>Australian Film, Television and Radio School</b>											
Outcome 1	22,584	-	10,047	-	-	-	-	-	-	-	32,631
	<i>22,683</i>	-	<i>9,337</i>	-	-	-	-	-	-	-	<i>32,020</i>
Total	22,584	-	10,047	-	-	-	-	-	-	-	32,631
	<i>22,683</i>	-	<i>9,337</i>	-	-	-	-	-	-	-	<i>32,020</i>

## COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian National Maritime Museum</b>											
Outcome 1	21,415	-	15,403	-	-	-	-	-	-	-	36,818
	<i>20,727</i>	<i>-</i>	<i>15,473</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>36,200</i>
Equity Injections	-	7,821	-	-	-	-	-	-	-	-	7,821
	<i>-</i>	<i>7,980</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,980</i>
<b>Total</b>	<b>21,415</b>	<b>7,821</b>	<b>15,403</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,639</b>
	<i>20,727</i>	<i>7,980</i>	<i>15,473</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>44,180</i>
<b>Bundanon Trust</b>											
Outcome 1	-	-	3,124	-	-	-	-	-	-	-	3,124
	<i>-</i>	<i>-</i>	<i>3,564</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,564</i>
<b>Total</b>	<b>-</b>	<b>-</b>	<b>3,124</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,124</b>
	<i>-</i>	<i>-</i>	<i>3,564</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,564</i>

## COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Film and Sound Archive of Australia</b>											
Outcome 1	23,932	-	2,039	-	-	-	-	-	-	-	25,971
	<i>24,028</i>	<i>-</i>	<i>1,972</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>26,000</i>
Equity Injections	-	3,511	-	-	-	-	-	-	-	-	3,511
	<i>-</i>	<i>1,802</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,802</i>
Total	23,932	3,511	2,039	-	-	-	-	-	-	-	29,482
	<i>24,028</i>	<i>1,802</i>	<i>1,972</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>27,802</i>
<b>National Gallery of Australia</b>											
Outcome 1	30,610	-	22,695	-	-	-	-	-	-	-	53,305
	<i>30,787</i>	<i>-</i>	<i>22,336</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>53,123</i>
Equity Injections	-	22,669	-	-	-	-	-	-	-	-	22,669
	<i>-</i>	<i>16,628</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>16,628</i>
Total	30,610	22,669	22,695	-	-	-	-	-	-	-	75,974
	<i>30,787</i>	<i>16,628</i>	<i>22,336</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>69,751</i>

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Agency Resourcing Table

## COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Library of Australia</b>											
Outcome 1	55,557	-	10,138	-	-	-	-	-	-	-	65,695
	<i>51,836</i>	<i>-</i>	<i>12,473</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>64,309</i>
Equity Injections	-	9,514	-	-	-	-	-	-	-	-	9,514
	<i>-</i>	<i>9,563</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,563</i>
Total	55,557	9,514	10,138	-	-	-	-	-	-	-	75,209
	<i>51,836</i>	<i>9,563</i>	<i>12,473</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>73,872</i>
<b>National Museum of Australia</b>											
Outcome 1	45,164	-	5,985	-	-	-	-	-	-	-	51,149
	<i>41,444</i>	<i>-</i>	<i>8,704</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>50,148</i>
Equity Injections	-	1,912	-	-	-	-	-	-	-	-	1,912
	<i>-</i>	<i>1,921</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,921</i>
Total	45,164	1,912	5,985	-	-	-	-	-	-	-	53,061
	<i>41,444</i>	<i>1,921</i>	<i>8,704</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>52,069</i>

## COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Portrait Gallery of Australia</b>											
Outcome 1	11,685	-	2,534	-	-	-	-	-	-	-	14,219
	<i>10,809</i>	-	<i>2,480</i>	-	-	-	-	-	-	-	<i>13,289</i>
Equity Injections	-	191	-	-	-	-	-	-	-	-	191
	-	<i>193</i>	-	-	-	-	-	-	-	-	<i>193</i>
<b>Total</b>	<b>11,685</b>	<b>191</b>	<b>2,534</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,410</b>
	<i>10,809</i>	<i>193</i>	<i>2,480</i>	-	-	-	-	-	-	-	<i>13,482</i>
<b>Old Parliament House</b>											
Outcome 1	16,425	-	1,259	-	-	-	-	-	-	-	17,684
	<i>16,059</i>	-	<i>1,182</i>	-	-	-	-	-	-	-	<i>17,241</i>
Equity Injections	-	3,422	-	-	-	-	-	-	-	-	3,422
	-	<i>2,514</i>	-	-	-	-	-	-	-	-	<i>2,514</i>
<b>Total</b>	<b>16,425</b>	<b>3,422</b>	<b>1,259</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,106</b>
	<i>16,059</i>	<i>2,514</i>	<i>1,182</i>	-	-	-	-	-	-	-	<i>19,755</i>

## COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Screen Australia</b>											
Outcome 1	11,335	-	77,364	-	-	-	-	-	-	88,699	
	<i>11,394</i>	<i>-</i>	<i>77,789</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>89,183</i>	
Total	11,335	-	77,364	-	-	-	-	-	-	88,699	
	<i>11,394</i>	<i>-</i>	<i>77,789</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>89,183</i>	
<b>Special Broadcasting Service Corporation</b>											
Outcome 1	281,726	-	104,777	-	-	-	-	-	-	386,503	
	<i>280,058</i>	<i>-</i>	<i>118,171</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>398,229</i>	
Total	281,726	-	104,777	-	-	-	-	-	-	386,503	
	<i>280,058</i>	<i>-</i>	<i>118,171</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>398,229</i>	

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## COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Communications and Media Authority</b>										
Outcome 1	95,787	-	900	-	-	22,921	-	-	5,100	124,708
	89,339	-	3,449	-	406	8,156	-	-	6,300	107,650
Equity Injections	-	535	-	-	-	-	-	-	-	535
	-	50	-	-	-	-	-	-	-	50
Total	95,787	535	900	-	-	22,921	-	-	5,100	125,243
	89,339	50	3,449	-	406	8,156	-	-	6,300	107,700
<b>PORTFOLIO</b>	<b>1,980,076</b>	<b>49,575</b>	<b>339,116</b>	<b>-</b>	<b>5,068</b>	<b>428,660</b>	<b>-</b>	<b>5,055,869</b>	<b>5,100</b>	<b>7,863,464</b>
<b>TOTAL</b>	<b>1,959,974</b>	<b>40,651</b>	<b>372,017</b>	<b>-</b>	<b>4,675</b>	<b>460,677</b>	<b>-</b>	<b>9,158,817</b>	<b>6,300</b>	<b>12,003,111</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

## DEFENCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Defence</b>											
Outcome 1	791,401	-	21,446	-	-	-	-	-	-	-	812,847
	<i>944,489</i>	-	<i>22,809</i>	-	-	-	-	-	-	-	<i>967,298</i>
Outcome 2	31,679,805	-	679,130	-	194,320	-	-	-	6,781,772	39,335,027	
	<i>31,280,085</i>	-	<i>575,952</i>	-	<i>47,629</i>	-	-	-	<i>6,970,422</i>	<i>38,874,088</i>	
Equity Injections	-	3,060,443	-	-	-	-	-	-	-	3,060,443	
	-	<i>2,365,307</i>	-	-	-	-	-	-	-	<i>2,365,307</i>	
Total	32,471,206	3,060,443	700,576	-	194,320	-	-	-	6,781,772	43,208,317	
	<i>32,224,574</i>	<i>2,365,307</i>	<i>598,761</i>	-	<i>47,629</i>	-	-	-	<i>6,970,422</i>	<i>42,206,693</i>	

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## DEFENCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>AAF COMPANY</b>											
Outcome 1	-	-	383	-	-	-	-	-	-	383	
	-	-	672	-	-	-	-	-	-	672	
Total	-	-	383	-	-	-	-	-	-	383	
	-	-	672	-	-	-	-	-	-	672	
<b>Army and Air Force Canteen Service</b>											
Outcome 1	-	-	34,998	-	-	-	-	-	-	34,998	
	-	-	34,422	-	-	-	-	-	-	34,422	
Total	-	-	34,998	-	-	-	-	-	-	34,998	
	-	-	34,422	-	-	-	-	-	-	34,422	

## DEFENCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Military Forces Relief Trust Fund</b>											
Outcome 1	-	-	612	-	-	-	-	-	-	612	
	-	-	555	-	-	-	-	-	-	555	
Total	-	-	612	-	-	-	-	-	-	612	
	-	-	555	-	-	-	-	-	-	555	
<b>Australian Strategic Policy Institute Limited</b>											
Outcome 1	-	-	7,646	-	-	-	-	-	-	7,646	
	-	-	7,290	-	-	-	-	-	-	7,290	
Total	-	-	7,646	-	-	-	-	-	-	7,646	
	-	-	7,290	-	-	-	-	-	-	7,290	

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## DEFENCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Defence Housing Australia</b>											
Outcome 1	-	-	1,307,970	-	-	-	-	-	-	-	1,307,970
	-	-	<b>1,098,301</b>	-	-	-	-	-	-	-	<b>1,098,301</b>
Total	-	-	1,307,970	-	-	-	-	-	-	-	1,307,970
	-	-	<b>1,098,301</b>	-	-	-	-	-	-	-	<b>1,098,301</b>
<b>RAAF Welfare Recreational Company</b>											
Outcome 1	-	-	629	-	-	-	-	-	-	-	629
	-	-	<b>614</b>	-	-	-	-	-	-	-	<b>614</b>
Total	-	-	629	-	-	-	-	-	-	-	629
	-	-	<b>614</b>	-	-	-	-	-	-	-	<b>614</b>

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Agency Resourcing Table

## DEFENCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Royal Australian Air Force Veterans Residences Trust Fund</b>											
Outcome 1	-	-	580	-	-	-	-	-	-	580	
	-	-	<b>568</b>	-	-	-	-	-	-	<b>568</b>	
Total	-	-	580	-	-	-	-	-	-	580	
	-	-	<b>568</b>	-	-	-	-	-	-	<b>568</b>	
<b>Royal Australian Air Force Welfare Trust Fund</b>											
Outcome 1	-	-	1,934	-	-	-	-	-	-	1,934	
	-	-	<b>1,887</b>	-	-	-	-	-	-	<b>1,887</b>	
Total	-	-	1,934	-	-	-	-	-	-	1,934	
	-	-	<b>1,887</b>	-	-	-	-	-	-	<b>1,887</b>	

## DEFENCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Royal Australian Navy</b>											
<b>Central Canteens</b>											
<b>Board (Royal</b>											
<b>Australian Navy</b>											
<b>Central Canteens</b>											
<b>Fund)</b>											
Outcome 1	-	-	15,916	-	-	-	-	-	-	15,916	
	-	-	<b>17,452</b>	-	-	-	-	-	-	<b>17,452</b>	
Total	-	-	15,916	-	-	-	-	-	-	15,916	
	-	-	<b>17,452</b>	-	-	-	-	-	-	<b>17,452</b>	

## DEFENCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Royal Australian Navy Relief Trust Fund</b>											
Outcome 1	-	-	723	-	-	-	-	-	-	-	723
	-	-	723	-	-	-	-	-	-	-	723
Total	-	-	723	-	-	-	-	-	-	-	723
	-	-	723	-	-	-	-	-	-	-	723
<b>Australian Signals Directorate</b>											
Outcome 1	721,732	-	2,715	-	-	-	-	-	-	-	724,447
	-	-	-	-	-	-	-	-	-	-	-
Equity Injections	-	102,883	-	-	-	-	-	-	-	-	102,883
	-	-	-	-	-	-	-	-	-	-	-
Total	721,732	102,883	2,715	-	-	-	-	-	-	-	827,330
	-	-	-	-	-	-	-	-	-	-	-

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Agency Resourcing Table



## DEFENCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Veterans' Affairs</b>											
Outcome 1	244,325	-	6,601	-	38,505	52,181	-	-	5,555,241	5,896,853	
	<i>243,260</i>	<i>-</i>	<i>5,952</i>	<i>-</i>	<i>40,307</i>	<i>53,726</i>	<i>-</i>	<i>-</i>	<i>5,877,370</i>	<i>6,220,615</i>	
Outcome 2	105,366	-	815	-	-	9,601	-	-	4,563,061	4,678,843	
	<i>99,675</i>	<i>-</i>	<i>406</i>	<i>-</i>	<i>-</i>	<i>12,212</i>	<i>-</i>	<i>-</i>	<i>4,634,953</i>	<i>4,747,246</i>	
Outcome 3	30,516	-	110	-	5,763	41,305	-	-	-	77,694	
	<i>39,045</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,628</i>	<i>53,883</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>102,556</i>	
Equity Injections	-	9,874	-	-	-	-	-	-	-	9,874	
	<i>-</i>	<i>12,526</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>12,526</i>	
Total	380,207	9,874	7,526	-	44,268	103,087	-	-	10,118,302	10,663,264	
	<i>381,980</i>	<i>12,526</i>	<i>6,358</i>	<i>-</i>	<i>49,935</i>	<i>119,821</i>	<i>-</i>	<i>-</i>	<i>10,512,323</i>	<i>11,082,943</i>	

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Agency Resourcing Table

## DEFENCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian War Memorial</b>											
Outcome 1	50,904	-	8,299	-	-	-	-	-	-	59,203	
	<i>53,040</i>	-	<i>9,508</i>	-	-	-	-	-	-	<i>62,548</i>	
Equity Injections	-	11,429	-	-	-	-	-	-	-	11,429	
	-	<i>8,980</i>	-	-	-	-	-	-	-	<i>8,980</i>	
Total	50,904	11,429	8,299	-	-	-	-	-	-	70,632	
	<i>53,040</i>	<i>8,980</i>	<i>9,508</i>	-	-	-	-	-	-	<i>71,528</i>	
<b>PORTFOLIO</b>	<b>33,624,049</b>	<b>3,184,629</b>	<b>2,090,507</b>	-	<b>238,588</b>	<b>103,087</b>	-	-	<b>16,900,074</b>	<b>56,140,934</b>	
<b>TOTAL</b>	<i>32,659,594</i>	<i>2,386,813</i>	<i>1,777,111</i>	-	<i>97,564</i>	<i>119,821</i>	-	-	<i>17,482,745</i>	<i>54,523,648</i>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

## EDUCATION AND TRAINING

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Education and Training</b>											
Outcome 1	189,558	-	5,532	-	-	469,678	62,514	-	27,426,894	28,154,176	
	<i>188,911</i>	<i>-</i>	<i>6,472</i>	<i>-</i>	<i>-</i>	<i>479,002</i>	<i>40,221</i>	<i>-</i>	<i>25,469,337</i>	<i>26,183,943</i>	
Outcome 2	177,382	-	6,495	-	15,904	1,344,495	-	-	17,133,852	18,678,128	
	<i>177,755</i>	<i>-</i>	<i>7,598</i>	<i>-</i>	<i>14,865</i>	<i>1,431,822</i>	<i>-</i>	<i>-</i>	<i>16,814,998</i>	<i>18,447,038</i>	
Equity Injections	-	8,519	-	-	-	-	-	-	-	8,519	
	<i>-</i>	<i>15,779</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>15,779</i>	
Total	366,940	8,519	12,027	-	15,904	1,814,173	62,514	-	44,560,746	46,840,823	
	<i>366,666</i>	<i>15,779</i>	<i>14,070</i>	<i>-</i>	<i>14,865</i>	<i>1,910,824</i>	<i>40,221</i>	<i>-</i>	<i>42,284,335</i>	<i>44,646,760</i>	

## EDUCATION AND TRAINING

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Curriculum, Assessment and Reporting Authority</b>											
Outcome 1	-	-	28,478	-	-	-	-	-	-	-	28,478
	-	-	28,543	-	-	-	-	-	-	-	28,543
Total	-	-	28,478	-	-	-	-	-	-	-	28,478
	-	-	28,543	-	-	-	-	-	-	-	28,543
<b>Australian Institute for Teaching and School Leadership Limited</b>											
Outcome 1	-	-	14,685	-	-	-	-	-	-	-	14,685
	-	-	15,297	-	-	-	-	-	-	-	15,297
Total	-	-	14,685	-	-	-	-	-	-	-	14,685
	-	-	15,297	-	-	-	-	-	-	-	15,297

## EDUCATION AND TRAINING

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Research Council</b>											
Outcome 1	22,668	-	500	-	-	14,145	-	-	759,925	797,238	
	<i>22,421</i>	-	<i>600</i>	-	-	<i>6,521</i>	-	-	<i>758,055</i>	<i>787,597</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	<i>674</i>	-	-	-	-	-	-	-	<i>674</i>	
<b>Total</b>	<b>22,668</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>14,145</b>	<b>-</b>	<b>-</b>	<b>759,925</b>	<b>797,238</b>	
	<i>22,421</i>	<i>674</i>	<i>600</i>	-	-	<i>6,521</i>	-	-	<i>758,055</i>	<i>788,271</i>	
<b>Australian Skills Quality Authority</b>											
Outcome 1	37,314	-	264	-	-	-	-	-	357	37,935	
	<i>33,099</i>	-	<i>264</i>	-	-	-	-	-	<i>639</i>	<i>34,002</i>	
Equity Injections	-	1,845	-	-	-	-	-	-	-	1,845	
	-	<i>478</i>	-	-	-	-	-	-	-	<i>478</i>	
<b>Total</b>	<b>37,314</b>	<b>1,845</b>	<b>264</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>357</b>	<b>39,780</b>	
	<i>33,099</i>	<i>478</i>	<i>264</i>	-	-	-	-	-	<i>639</i>	<i>34,480</i>	

## EDUCATION AND TRAINING

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Tertiary Education</b>											
<b>Quality and Standards</b>											
<b>Agency</b>											
Outcome 1	19,584	-	263	-	-	-	-	-	-	200	20,047
	14,923	-	382	-	-	-	-	-	-	200	15,505
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	100	-	-	-	-	-	-	-	-	100
<b>Total</b>	19,584	-	263	-	-	-	-	-	-	200	20,047
	14,923	100	382	-	-	-	-	-	-	200	15,605
<b>PORTFOLIO</b>	<b>446,506</b>	<b>10,364</b>	<b>56,217</b>	<b>-</b>	<b>15,904</b>	<b>1,828,318</b>	<b>62,514</b>	<b>-</b>	<b>45,321,228</b>	<b>47,741,051</b>	
<b>TOTAL</b>	<b>437,109</b>	<b>17,031</b>	<b>59,156</b>	<b>-</b>	<b>14,865</b>	<b>1,917,345</b>	<b>40,221</b>	<b>-</b>	<b>43,043,229</b>	<b>45,528,956</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

## ENVIRONMENT AND ENERGY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of the Environment and Energy</b>											
Outcome 1	185,920	-	19,054	-	33,525	365,118	-	-	70	603,687	
	239,782	-	24,370	-	24,899	395,114	-	-	55	684,220	
Outcome 2	48,215	-	642	-	-	2,388	-	-	235,296	286,541	
	51,177	-	821	-	-	3,678	-	-	2,257,925	2,313,601	
Outcome 3	118,677	-	10,725	-	-	-	-	-	-	129,402	
	118,693	-	17,937	-	-	-	-	-	-	136,630	
Outcome 4	60,328	-	4,145	-	-	16,274	-	-	30	80,777	
	62,556	-	271	-	6,428	16,477	-	-	30	85,762	
Equity Injections	-	86,249	-	-	-	-	-	-	-	86,249	
	-	146,656	-	-	-	-	-	-	-	146,656	
Total	413,140	86,249	34,566	-	33,525	383,780	-	-	235,396	1,186,656	
	472,208	146,656	43,399	-	31,327	415,269	-	-	2,258,010	3,366,869	

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Agency Resourcing Table

## ENVIRONMENT AND ENERGY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Renewable Energy Agency</b>											
Outcome 1	2,463	-	313,143	-	-	-	-	-	-	315,606	
	<b>2,073</b>	-	<b>140,088</b>	-	-	-	-	-	-	<b>142,161</b>	
Total	2,463	-	313,143	-	-	-	-	-	-	315,606	
	<b>2,073</b>	-	<b>140,088</b>	-	-	-	-	-	-	<b>142,161</b>	
<b>Clean Energy Finance Corporation</b>											
Outcome 1	-	-	162,163	-	-	-	-	-	-	162,163	
	-	-	<b>118,903</b>	-	-	-	-	-	-	<b>118,903</b>	
Total	-	-	162,163	-	-	-	-	-	-	162,163	
	-	-	<b>118,903</b>	-	-	-	-	-	-	<b>118,903</b>	



## ENVIRONMENT AND ENERGY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Director of National Parks</b>											
Outcome 1	47,434	-	23,431	-	-	-	-	-	-	-	70,865
	-	-	67,896	-	-	-	-	-	-	-	67,896
Equity Injections	-	181	-	-	-	-	-	-	-	-	181
	-	376	-	-	-	-	-	-	-	-	376
<b>Total</b>	<b>47,434</b>	<b>181</b>	<b>23,431</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71,046</b>
	-	376	67,896	-	-	-	-	-	-	-	68,272
<b>Sydney Harbour Federation Trust</b>											
Outcome 1	-	-	18,806	-	-	-	-	-	-	-	18,806
	-	-	18,477	-	-	-	-	-	-	-	18,477
<b>Total</b>	<b>-</b>	<b>-</b>	<b>18,806</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,806</b>
	-	-	18,477	-	-	-	-	-	-	-	18,477

## ENVIRONMENT AND ENERGY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Bureau of Meteorology</b>											
Outcome 1	269,991	-	81,135	-	-	-	-	-	-	-	351,126
	<i>278,500</i>	-	<i>81,160</i>	-	-	-	-	-	-	-	<i>359,660</i>
Equity Injections	-	135,334	-	-	-	-	-	-	-	-	135,334
	-	<i>40,217</i>	-	-	-	-	-	-	-	-	<i>40,217</i>
<b>Total</b>	<b>269,991</b>	<b>135,334</b>	<b>81,135</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>486,460</b>
	<i>278,500</i>	<i>40,217</i>	<i>81,160</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>399,877</i>
<b>Clean Energy Regulator</b>											
Outcome 1	71,040	-	-	-	3,500	205,425	-	-	330	-	280,295
	<i>71,136</i>	-	-	-	<i>3,500</i>	<i>175,105</i>	-	-	<i>136,220</i>	-	<i>385,961</i>
<b>Total</b>	<b>71,040</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,500</b>	<b>205,425</b>	<b>-</b>	<b>-</b>	<b>330</b>	<b>-</b>	<b>280,295</b>
	<i>71,136</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,500</i>	<i>175,105</i>	<i>-</i>	<i>-</i>	<i>136,220</i>	<i>-</i>	<i>385,961</i>

## ENVIRONMENT AND ENERGY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Climate Change Authority</b>											
Outcome 1	-	-	1,555	-	-	-	-	-	-	1,555	
	-	-	1,456	-	-	-	-	-	-	1,456	
Total	-	-	1,555	-	-	-	-	-	-	1,555	
	-	-	1,456	-	-	-	-	-	-	1,456	
<b>Great Barrier Reef Marine Park Authority</b>											
Outcome 1	42,532	-	11,083	11,000	11,820	-	-	-	-	76,435	
	28,460	-	28,095	11,000	10,500	-	-	-	-	78,055	
Equity Injections	-	1,321	-	-	-	-	-	-	-	1,321	
	-	1,016	-	-	-	-	-	-	-	1,016	
Total	42,532	1,321	11,083	11,000	11,820	-	-	-	-	77,756	
	28,460	1,016	28,095	11,000	10,500	-	-	-	-	79,071	
<b>PORTFOLIO</b>	<b>846,600</b>	<b>223,085</b>	<b>645,882</b>	<b>11,000</b>	<b>48,845</b>	<b>589,205</b>	-	-	<b>235,726</b>	<b>2,600,343</b>	
<b>TOTAL</b>	<b>852,377</b>	<b>188,265</b>	<b>499,474</b>	<b>11,000</b>	<b>45,327</b>	<b>590,374</b>	-	-	<b>2,394,230</b>	<b>4,581,047</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

## FINANCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Finance</b>											
Outcome 1	89,346	-	2,668	-	-	-	-	-	-	92,014	
	<i>75,602</i>	<i>-</i>	<i>2,636</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>78,238</i>	
Outcome 2	143,837	-	82,319	-	17,369,415	12,456	-	-	8,159,291	25,767,318	
	<i>166,411</i>	<i>-</i>	<i>130,500</i>	<i>-</i>	<i>21,533,635</i>	<i>13,358</i>	<i>-</i>	<i>-</i>	<i>8,467,924</i>	<i>30,311,828</i>	
Outcome 3	30,966	-	10,180	-	-	266,783	-	-	228,149	536,078	
	<i>27,044</i>	<i>-</i>	<i>14,187</i>	<i>-</i>	<i>-</i>	<i>265,204</i>	<i>-</i>	<i>-</i>	<i>194,605</i>	<i>501,040</i>	
Equity Injections	-	42,211	-	-	-	-	-	-	-	42,211	
	<i>-</i>	<i>74,853</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>74,853</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	191,024	-	191,024	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>512,546</i>	<i>-</i>	<i>512,546</i>	
Total	264,149	42,211	95,167	-	17,369,415	279,239	-	191,024	8,387,440	26,628,645	
	<i>269,057</i>	<i>74,853</i>	<i>147,323</i>	<i>-</i>	<i>21,533,635</i>	<i>278,562</i>	<i>-</i>	<i>512,546</i>	<i>8,662,529</i>	<i>31,478,505</i>	

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Agency Resourcing Table

## FINANCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Commonwealth Superannuation Corporation</b>											
Outcome 1	-	-	-	-	204,542	-	-	-	-	-	204,542
	-	-	-	-	221,870	-	-	-	-	-	221,870
Total	-	-	-	-	204,542	-	-	-	-	-	204,542
	-	-	-	-	221,870	-	-	-	-	-	221,870
<b>Australian Electoral Commission</b>											
Outcome 1	399,264	-	11,038	14,900	2,500	-	-	-	76,000	-	503,702
	164,668	-	11,038	14,900	-	-	-	-	644	-	191,250
Total	399,264	-	11,038	14,900	2,500	-	-	-	76,000	-	503,702
	164,668	-	11,038	14,900	-	-	-	-	644	-	191,250

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Agency Resourcing Table

## FINANCE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Future Fund Management Agency</b>											
Outcome 1	-	-	-	-	502,644	-	-	-	-	502,644	
	-	-	-	-	430,946	-	-	-	-	430,946	
Total	-	-	-	-	502,644	-	-	-	-	502,644	
	-	-	-	-	430,946	-	-	-	-	430,946	
<b>Independent Parliamentary Expenses Authority</b>											
Outcome 1	9,981	-	-	-	-	35,111	-	-	31,728	76,820	
	10,142	-	-	-	-	34,543	-	-	30,974	75,659	
Total	9,981	-	-	-	-	35,111	-	-	31,728	76,820	
	10,142	-	-	-	-	34,543	-	-	30,974	75,659	
<b>PORTFOLIO</b>	<b>673,394</b>	<b>42,211</b>	<b>106,205</b>	<b>14,900</b>	<b>18,079,101</b>	<b>314,350</b>	-	<b>191,024</b>	<b>8,495,168</b>	<b>27,916,353</b>	
<b>TOTAL</b>	<b>443,867</b>	<b>74,853</b>	<b>158,361</b>	<b>14,900</b>	<b>22,186,451</b>	<b>313,105</b>	-	<b>512,546</b>	<b>8,694,147</b>	<b>32,398,230</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						SPPs	Other (c)	Special Appropriation			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Foreign Affairs and Trade</b>											
Outcome 1	904,205	-	112,728	-	7,000	3,837,326	-	-	100	4,861,359	
	<i>852,874</i>	<i>-</i>	<i>112,228</i>	<i>-</i>	<i>7,000</i>	<i>3,640,913</i>	<i>-</i>	<i>-</i>	<i>100</i>	<i>4,613,115</i>	
Outcome 2	351,050	-	-	-	100	750	-	-	910	352,810	
	<i>337,184</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100</i>	<i>750</i>	<i>-</i>	<i>-</i>	<i>910</i>	<i>338,944</i>	
Outcome 3	220,647	-	-	-	120,372	-	-	-	-	341,019	
	<i>215,996</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>330,380</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>546,376</i>	
Equity Injections	-	22,182	-	-	-	-	-	-	-	22,182	
	<i>-</i>	<i>71,408</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>71,408</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>150</i>	<i>-</i>	<i>150</i>	
Total	1,475,902	22,182	112,728	-	127,472	3,838,076	-	-	1,010	5,577,370	
	<i>1,406,054</i>	<i>71,408</i>	<i>112,228</i>	<i>-</i>	<i>337,480</i>	<i>3,641,663</i>	<i>-</i>	<i>150</i>	<i>1,010</i>	<i>5,569,993</i>	

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Agency Resourcing Table

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Tourism Australia</b>										
Outcome 1	132,488	-	35,127	-	-	-	-	-	-	167,615
	<i>129,308</i>	-	<i>37,627</i>	-	-	-	-	-	-	<i>166,935</i>
Total	132,488	-	35,127	-	-	-	-	-	-	167,615
	<i>129,308</i>	-	<i>37,627</i>	-	-	-	-	-	-	<i>166,935</i>
<b>Australian Centre for International Agricultural Research</b>										
Outcome 1	9,547	-	2,259	-	15,391	97,965	-	-	-	125,162
	<i>9,609</i>	-	<i>1,497</i>	-	<i>14,603</i>	<i>96,882</i>	-	-	-	<i>122,591</i>
Total	9,547	-	2,259	-	15,391	97,965	-	-	-	125,162
	<i>9,609</i>	-	<i>1,497</i>	-	<i>14,603</i>	<i>96,882</i>	-	-	-	<i>122,591</i>



## FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Secret Intelligence Service</b>											
Outcome 1	318,770	-	89,600	-	-	-	-	-	-	-	408,370
	<i>298,318</i>	-	<i>83,000</i>	-	-	-	-	-	-	-	<i>381,318</i>
Equity Injections	-	57,795	-	-	-	-	-	-	-	-	57,795
	-	<i>52,671</i>	-	-	-	-	-	-	-	-	<i>52,671</i>
<b>Total</b>	<b>318,770</b>	<b>57,795</b>	<b>89,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>466,165</b>
	<i>298,318</i>	<i>52,671</i>	<i>83,000</i>	-	-	-	-	-	-	-	<i>433,989</i>

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Trade and Investment Commission</b>											
Outcome 1	206,498	-	23,896	-	-	140,871	-	-	-	-	371,265
	198,679	-	23,896	-	-	141,018	-	-	-	-	363,593
Outcome 2	9,323	-	3,504	-	-	-	-	-	-	-	12,827
	9,266	-	3,504	-	-	-	-	-	-	-	12,770
Equity Injections	-	1,401	-	-	-	-	-	-	-	-	1,401
	-	-	-	-	-	-	-	-	-	-	-
Total	215,821	1,401	27,400	-	-	140,871	-	-	-	-	385,493
	207,945	-	27,400	-	-	141,018	-	-	-	-	376,363
<b>PORTFOLIO</b>	<b>2,152,528</b>	<b>81,378</b>	<b>267,114</b>	<b>-</b>	<b>142,863</b>	<b>4,076,912</b>	<b>-</b>	<b>-</b>	<b>1,010</b>	<b>-</b>	<b>6,721,805</b>
<b>TOTAL</b>	<b>2,051,234</b>	<b>124,079</b>	<b>261,752</b>	<b>-</b>	<b>352,083</b>	<b>3,879,563</b>	<b>-</b>	<b>150</b>	<b>1,010</b>	<b>-</b>	<b>6,669,871</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

## HEALTH

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Health</b>											
Outcome 1	64,246	-	4,065	-	218,547	88,001	-	-	796,610	1,171,469	
	<i>91,274</i>	<i>-</i>	<i>4,110</i>	<i>-</i>	<i>125,199</i>	<i>134,327</i>	<i>-</i>	<i>-</i>	<i>746,660</i>	<i>1,101,570</i>	
Outcome 2	191,359	-	4,617	-	-	4,352,205	-	-	-	4,548,181	
	<i>174,290</i>	<i>-</i>	<i>4,531</i>	<i>-</i>	<i>-</i>	<i>4,160,248</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,339,069</i>	
Outcome 3	8,145	-	370	-	407	23,906	-	-	-	32,828	
	<i>6,695</i>	<i>-</i>	<i>363</i>	<i>-</i>	<i>407</i>	<i>19,709</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>27,174</i>	
Outcome 4	178,855	-	7,305	-	35,267,191	1,489,935	-	-	6,909,410	43,852,696	
	<i>173,812</i>	<i>-</i>	<i>7,169</i>	<i>-</i>	<i>34,774,894</i>	<i>1,480,185</i>	<i>-</i>	<i>-</i>	<i>6,797,832</i>	<i>43,233,892</i>	
Outcome 5	58,572	-	688	-	176,769	124,629	-	-	380,960	741,618	
	<i>37,058</i>	<i>-</i>	<i>723</i>	<i>-</i>	<i>170,044</i>	<i>123,363</i>	<i>-</i>	<i>-</i>	<i>374,572</i>	<i>705,760</i>	
Outcome 6	178,705	-	3,838	-	-	3,675,352	-	-	14,873,965	18,731,860	
	<i>175,179</i>	<i>-</i>	<i>3,766</i>	<i>-</i>	<i>-</i>	<i>3,038,978</i>	<i>-</i>	<i>-</i>	<i>14,030,430</i>	<i>17,248,353</i>	

## HEALTH

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Equity Injections	-	19,017	-	-	-	-	-	-	-	19,017	
	-	6,926	-	-	-	-	-	-	-	6,926	
Administered Assets and Liabilities	-	-	-	-	-	-	-	25,000	-	25,000	
	-	-	-	-	-	-	-	25,000	-	25,000	
Total	679,882	19,017	20,883	-	35,662,914	9,754,028	-	25,000	22,960,945	69,122,669	
	658,308	6,926	20,662	-	35,070,544	8,956,810	-	25,000	21,949,494	66,687,744	
<b>Australian Commission on Safety and Quality in Health Care</b>											
Outcome 1	-	-	21,614	-	-	-	-	-	-	21,614	
	-	-	26,694	-	-	-	-	-	-	26,694	
Total	-	-	21,614	-	-	-	-	-	-	21,614	
	-	-	26,694	-	-	-	-	-	-	26,694	

## HEALTH

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Australian Digital Health Agency</b>										
Outcome 1	219,270	-	32,889	-	-	-	-	-	-	252,159
	197,062	-	37,527	-	-	-	-	-	-	234,589
Equity Injections	-	37,542	-	-	-	-	-	-	-	37,542
	-	53,464	-	-	-	-	-	-	-	53,464
<b>Total</b>	<b>219,270</b>	<b>37,542</b>	<b>32,889</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>289,701</b>
	197,062	53,464	37,527	-	-	-	-	-	-	288,053
<b>Australian Institute of Health and Welfare</b>										
Outcome 1	33,322	-	35,330	-	-	-	-	-	-	68,652
	28,078	-	35,530	-	-	-	-	-	-	63,608
Equity Injections	-	625	-	-	-	-	-	-	-	625
	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>33,322</b>	<b>625</b>	<b>35,330</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>69,277</b>
	28,078	-	35,530	-	-	-	-	-	-	63,608

## HEALTH

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Sports Commission</b>											
Outcome 1	313,479	-	22,703	-	-	-	-	-	-	-	336,182
	<i>268,121</i>	<i>-</i>	<i>27,961</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>296,082</i>
Equity Injections	-	856	-	-	-	-	-	-	-	-	856
	<i>-</i>	<i>1,069</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,069</i>
<b>Total</b>	<b>313,479</b>	<b>856</b>	<b>22,703</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>337,038</b>
	<i>268,121</i>	<i>1,069</i>	<i>27,961</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>297,151</i>
<b>Australian Sports Foundation Limited</b>											
Outcome 1	-	-	42,220	-	-	-	-	-	-	-	42,220
	<i>-</i>	<i>-</i>	<i>38,200</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>38,200</i>
<b>Total</b>	<b>-</b>	<b>-</b>	<b>42,220</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,220</b>
	<i>-</i>	<i>-</i>	<i>38,200</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>38,200</i>

## HEALTH

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Food Standards Australia New Zealand</b>											
Outcome 1	16,899	-	2,350	-	-	-	-	-	-	-	19,249
	<i>16,961</i>	<i>-</i>	<i>2,169</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,130</i>
Total	<u>16,899</u>	<u>-</u>	<u>2,350</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>19,249</u>
	<i>16,961</i>	<i>-</i>	<i>2,169</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,130</i>
<b>Independent Hospital Pricing Authority</b>											
Outcome 1	-	-	16,037	-	-	-	-	-	-	-	16,037
	<i>-</i>	<i>-</i>	<i>16,422</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>16,422</i>
Total	<u>-</u>	<u>-</u>	<u>16,037</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16,037</u>
	<i>-</i>	<i>-</i>	<i>16,422</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>16,422</i>

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Agency Resourcing Table

## HEALTH

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Aged Care Quality Agency</b>											
Outcome 1	31,109	-	14,286	-	-	-	-	-	-	-	45,395
	<b>28,458</b>	-	<b>14,902</b>	-	-	-	-	-	-	-	<b>43,360</b>
Total	31,109	-	14,286	-	-	-	-	-	-	-	45,395
	<b>28,458</b>	-	<b>14,902</b>	-	-	-	-	-	-	-	<b>43,360</b>
<b>Australian Organ and Tissue Donation and Transplantation Authority</b>											
Outcome 1	5,710	-	-	-	-	43,148	-	-	-	-	48,858
	<b>5,704</b>	-	-	-	-	<b>42,116</b>	-	-	-	-	<b>47,820</b>
Total	5,710	-	-	-	-	43,148	-	-	-	-	48,858
	<b>5,704</b>	-	-	-	-	<b>42,116</b>	-	-	-	-	<b>47,820</b>



## HEALTH

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Australian Radiation Protection and Nuclear Safety Agency</b>										
Outcome 1	14,703	-	-	-	10,871	-	-	-	-	25,574
	14,794	-	-	-	10,768	-	-	-	-	25,562
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	5,000	-	-	-	-	-	-	-	5,000
Total	14,703	-	-	-	10,871	-	-	-	-	25,574
	14,794	5,000	-	-	10,768	-	-	-	-	30,562
<b>Australian Sports Anti-Doping Authority</b>										
Outcome 1	15,670	-	2,147	-	-	-	-	-	-	17,817
	12,987	-	4,468	-	-	-	-	-	-	17,455
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	826	-	-	-	-	-	-	-	826
Total	15,670	-	2,147	-	-	-	-	-	-	17,817
	12,987	826	4,468	-	-	-	-	-	-	18,281

## HEALTH

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Cancer Australia</b>										
Outcome 1	11,169	-	2,232	-	-	19,802	-	-	-	33,203
	<i>11,191</i>	-	<i>2,265</i>	-	-	<i>18,679</i>	-	-	-	<i>32,135</i>
Total	11,169	-	2,232	-	-	19,802	-	-	-	33,203
	<i>11,191</i>	-	<i>2,265</i>	-	-	<i>18,679</i>	-	-	-	<i>32,135</i>
<b>National Blood Authority</b>										
Outcome 1	6,299	-	-	-	1,448,710	3,404	-	-	-	1,458,413
	<i>6,211</i>	-	-	-	<i>1,323,814</i>	<i>3,860</i>	-	-	-	<i>1,333,885</i>
Total	6,299	-	-	-	1,448,710	3,404	-	-	-	1,458,413
	<i>6,211</i>	-	-	-	<i>1,323,814</i>	<i>3,860</i>	-	-	-	<i>1,333,885</i>

## HEALTH

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Health Funding Body</b>											
Outcome 1	5,378	-	-	-	-	-	-	-	-	5,378	
	<b>5,844</b>	-	-	-	-	-	-	-	-	<b>5,844</b>	
Total	5,378	-	-	-	-	-	-	-	-	5,378	
	<b>5,844</b>	-	-	-	-	-	-	-	-	<b>5,844</b>	
<b>National Health and Medical Research Council</b>											
Outcome 1	37,762	-	6,846	-	35,000	882,753	-	-	-	962,361	
	<b>39,176</b>	-	<b>5,386</b>	-	<b>35,000</b>	<b>871,932</b>	-	-	-	<b>951,494</b>	
Equity Injections	-	250	-	-	-	-	-	-	-	250	
	-	<b>3,879</b>	-	-	-	-	-	-	-	<b>3,879</b>	
Total	37,762	250	6,846	-	35,000	882,753	-	-	-	962,611	
	<b>39,176</b>	<b>3,879</b>	<b>5,386</b>	-	<b>35,000</b>	<b>871,932</b>	-	-	-	<b>955,373</b>	

## HEALTH

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Mental Health Commission</b>											
Outcome 1	5,717	-	2,050	-	-	3,785	-	-	-	11,552	
	2,736	-	1,200	-	-	3,726	-	-	-	7,662	
Equity Injections	-	150	-	-	-	-	-	-	-	150	
	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>5,717</b>	<b>150</b>	<b>2,050</b>	<b>-</b>	<b>-</b>	<b>3,785</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,702</b>	
	2,736	-	1,200	-	-	3,726	-	-	-	7,662	
<b>Professional Services Review</b>											
Outcome 1	6,068	-	-	-	-	-	-	-	-	6,068	
	5,691	-	-	-	-	-	-	-	-	5,691	
<b>Total</b>	<b>6,068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,068</b>	
	5,691	-	-	-	-	-	-	-	-	5,691	
<b>PORTFOLIO</b>	<b>1,402,437</b>	<b>58,440</b>	<b>221,587</b>	<b>-</b>	<b>37,157,495</b>	<b>10,706,920</b>	<b>-</b>	<b>25,000</b>	<b>22,960,945</b>	<b>72,532,824</b>	
<b>TOTAL</b>	<b>1,301,322</b>	<b>71,164</b>	<b>233,386</b>	<b>-</b>	<b>36,440,126</b>	<b>9,897,123</b>	<b>-</b>	<b>25,000</b>	<b>21,949,494</b>	<b>69,917,615</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

**HOME AFFAIRS**  
 Agency Resourcing - 2018-2019  
 Estimated Actual - 2017-2018

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Home Affairs</b>											
Outcome 1	1,755,938	-	62,824	-	-	1,605,462	-	-	2,065	3,426,289	
	1,721,703	-	45,228	-	-	2,049,308	1,969	-	2,035	3,820,243	
Outcome 2	743,285	-	102,702	-	-	48,127	-	-	-	894,114	
	874,912	-	102,864	-	-	32,769	-	-	-	1,010,545	
92 Outcome 3	68,207	-	52,885	-	-	-	-	-	420,000	541,092	
	68,428	-	53,555	-	-	-	-	-	420,000	541,983	
Equity Injections	-	93,081	-	-	-	-	-	-	-	93,081	
	-	169,587	-	-	-	-	-	-	-	169,587	
Administered Assets and Liabilities	-	-	-	-	-	-	-	206	-	206	
	-	-	-	-	-	-	-	5,884	-	5,884	
Total	2,567,430	93,081	218,411	-	-	1,653,589	-	206	422,065	4,954,782	
	2,665,043	169,587	201,647	-	-	2,082,077	1,969	5,884	422,035	5,548,242	

## HOME AFFAIRS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Australian Criminal Intelligence Commission</b>										
Outcome 1	106,219	-	22,868	-	95,361	-	-	-	-	224,448
	91,086	-	25,435	-	94,454	-	-	-	-	210,975
Equity Injections	-	21,971	-	-	-	-	-	-	-	21,971
	-	580	-	-	-	-	-	-	-	580
<b>Total</b>	<b>106,219</b>	<b>21,971</b>	<b>22,868</b>	<b>-</b>	<b>95,361</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>246,419</b>
	<b>91,086</b>	<b>580</b>	<b>25,435</b>	<b>-</b>	<b>94,454</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>211,555</b>

## HOME AFFAIRS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Federal Police</b>											
Outcome 1	1,109,856	-	107,646	-	9,771	11,735	-	-	-	1,239,008	
	<b>1,087,276</b>	-	<b>115,279</b>	-	<b>8,845</b>	<b>16,077</b>	-	-	<b>100</b>	<b>1,227,577</b>	
Outcome 2	-	-	165,270	-	-	-	-	-	-	165,270	
	-	-	<b>162,686</b>	-	-	-	-	-	-	<b>162,686</b>	
Equity Injections	-	70,229	-	-	-	-	-	-	-	70,229	
	-	<b>75,323</b>	-	-	-	-	-	-	-	<b>75,323</b>	
<b>Total</b>	<b>1,109,856</b>	<b>70,229</b>	<b>272,916</b>	-	<b>9,771</b>	<b>11,735</b>	-	-	-	<b>1,474,507</b>	
	<b>1,087,276</b>	<b>75,323</b>	<b>277,965</b>	-	<b>8,845</b>	<b>16,077</b>	-	-	<b>100</b>	<b>1,465,586</b>	
<b>Australian Institute of Criminology</b>											
Outcome 1	4,997	-	-	-	1,520	-	-	-	-	6,517	
	<b>5,025</b>	-	-	-	<b>1,166</b>	-	-	-	-	<b>6,191</b>	
<b>Total</b>	<b>4,997</b>	-	-	-	<b>1,520</b>	-	-	-	-	<b>6,517</b>	
	<b>5,025</b>	-	-	-	<b>1,166</b>	-	-	-	-	<b>6,191</b>	

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Agency Resourcing Table

## HOME AFFAIRS

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Transaction Reports and Analysis Centre</b>											
Outcome 1	71,459	-	5,328	-	-	-	-	-	-	-	76,787
	65,723	-	4,416	-	-	-	-	-	-	-	70,139
Equity Injections	-	7,300	-	-	-	-	-	-	-	-	7,300
	-	3,600	-	-	-	-	-	-	-	-	3,600
Total	71,459	7,300	5,328	-	-	-	-	-	-	-	84,087
	65,723	3,600	4,416	-	-	-	-	-	-	-	73,739
<b>PORTFOLIO</b>	<b>3,859,961</b>	<b>192,581</b>	<b>519,523</b>	<b>-</b>	<b>106,652</b>	<b>1,665,324</b>	<b>-</b>	<b>206</b>	<b>422,065</b>	<b>6,766,312</b>	
<b>TOTAL</b>	<b>3,914,153</b>	<b>249,090</b>	<b>509,463</b>	<b>-</b>	<b>104,465</b>	<b>2,098,154</b>	<b>1,969</b>	<b>5,884</b>	<b>422,135</b>	<b>7,305,313</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.



## HUMAN SERVICES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Human Services</b>											
Outcome 1	4,450,519	-	255,110	-	1,746,947	1,595	-	-	-	-	6,454,171
	<b>4,684,738</b>	<b>-</b>	<b>312,959</b>	<b>-</b>	<b>1,705,604</b>	<b>1,566</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,704,867</b>
Equity Injections	-	110,967	-	-	-	-	-	-	-	-	110,967
	<b>-</b>	<b>177,850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>177,850</b>
Total	4,450,519	110,967	255,110	-	1,746,947	1,595	-	-	-	-	6,565,138
	<b>4,684,738</b>	<b>177,850</b>	<b>312,959</b>	<b>-</b>	<b>1,705,604</b>	<b>1,566</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,882,717</b>
<b>PORTFOLIO</b>	<b>4,450,519</b>	<b>110,967</b>	<b>255,110</b>	<b>-</b>	<b>1,746,947</b>	<b>1,595</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,565,138</b>
<b>TOTAL</b>	<b>4,684,738</b>	<b>177,850</b>	<b>312,959</b>	<b>-</b>	<b>1,705,604</b>	<b>1,566</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,882,717</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

## INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Infrastructure, Regional Development and Cities</b>											
Outcome 1	50,711	-	-	-	-	139,137	364,516	-	100	554,464	
	<i>45,834</i>	-	<i>235</i>	-	-	<i>179,754</i>	<i>699,630</i>	-	<i>100</i>	<i>925,553</i>	
Outcome 2	97,012	-	3,386	-	319	398,778	-	-	250,711	750,206	
	<i>169,775</i>	-	<i>7,041</i>	-	<i>9,816</i>	<i>333,824</i>	-	-	<i>326,813</i>	<i>847,269</i>	
Outcome 3	41,951	-	-	-	-	1,025,955	30,121	-	1,229,088	2,327,115	
	<i>42,812</i>	-	<i>156</i>	-	-	<i>1,025,955</i>	<i>25,000</i>	-	<i>2,413,467</i>	<i>3,507,390</i>	
Outcome 4	21,697	-	-	-	20,838	156,235	-	-	50	198,820	
	<i>16,999</i>	-	<i>120</i>	-	<i>22,871</i>	<i>147,148</i>	-	-	<i>50</i>	<i>187,188</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,050,124	-	2,050,124	
	-	-	-	-	-	-	-	<i>909,697</i>	-	<i>909,697</i>	
Total	211,371	-	3,386	-	-	21,157	1,720,105	394,637	2,050,124	1,479,949	
	<i>275,420</i>	-	<i>7,552</i>	-	-	<i>32,687</i>	<i>1,686,681</i>	<i>724,630</i>	<i>909,697</i>	<i>2,740,430</i>	

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Agency Resourcing Table

## INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Maritime Safety Authority</b>											
Outcome 1	77,605	-	151,163	-	-	-	-	-	-	-	228,768
	<b>69,717</b>	-	<b>138,927</b>	-	-	-	-	-	-	-	<b>208,644</b>
Total	77,605	-	151,163	-	-	-	-	-	-	-	228,768
	<b>69,717</b>	-	<b>138,927</b>	-	-	-	-	-	-	-	<b>208,644</b>
<b>Civil Aviation Safety Authority</b>											
Outcome 1	43,936	-	144,600	-	-	-	-	-	-	-	188,536
	<b>41,313</b>	-	<b>138,545</b>	-	-	-	-	-	-	-	<b>179,858</b>
Total	43,936	-	144,600	-	-	-	-	-	-	-	188,536
	<b>41,313</b>	-	<b>138,545</b>	-	-	-	-	-	-	-	<b>179,858</b>

## INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Infrastructure Australia</b>											
Outcome 1	11,514	-	80	-	-	-	-	-	-	11,594	
	<b>11,592</b>	-	<b>115</b>	-	-	-	-	-	-	<b>11,707</b>	
Total	11,514	-	80	-	-	-	-	-	-	11,594	
	<b>11,592</b>	-	<b>115</b>	-	-	-	-	-	-	<b>11,707</b>	
<b>National Transport Commission</b>											
Outcome 1	3,476	-	6,485	-	-	-	-	-	-	9,961	
	<b>3,400</b>	-	<b>6,758</b>	-	-	-	-	-	-	<b>10,158</b>	
Total	3,476	-	6,485	-	-	-	-	-	-	9,961	
	<b>3,400</b>	-	<b>6,758</b>	-	-	-	-	-	-	<b>10,158</b>	

## INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Transport Safety Bureau</b>											
Outcome 1	20,660	-	1,778	-	-	-	-	-	-	-	22,438
	<b>22,790</b>	-	<b>1,766</b>	-	-	-	-	-	-	-	<b>24,556</b>
Equity Injections	-	329	-	-	-	-	-	-	-	-	329
	-	<b>509</b>	-	-	-	-	-	-	-	-	<b>509</b>
<b>Total</b>	<b>20,660</b>	<b>329</b>	<b>1,778</b>	-	-	-	-	-	-	-	<b>22,767</b>
	<b>22,790</b>	<b>509</b>	<b>1,766</b>	-	-	-	-	-	-	-	<b>25,065</b>
<b>Infrastructure and Project Financing Agency</b>											
Outcome 1	4,198	-	-	-	-	-	-	-	-	-	4,198
	<b>4,212</b>	-	-	-	-	-	-	-	-	-	<b>4,212</b>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	105	-	-	-	-	-	-	-	-	105
<b>Total</b>	<b>4,198</b>	-	-	-	-	-	-	-	-	-	<b>4,198</b>
	<b>4,212</b>	<b>105</b>	-	-	-	-	-	-	-	-	<b>4,317</b>

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Agency Resourcing Table

## INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Capital Authority</b>											
Outcome 1	20,289	-	2,494	-	-	19,749	-	-	25	42,557	
	19,523	-	2,477	-	-	17,083	-	-	25	39,108	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	156	-	-	-	-	-	-	-	156	
Total	20,289	-	2,494	-	-	19,749	-	-	25	42,557	
	19,523	156	2,477	-	-	17,083	-	-	25	39,264	
<b>PORTFOLIO</b>	<b>393,049</b>	<b>329</b>	<b>309,986</b>	<b>-</b>	<b>21,157</b>	<b>1,739,854</b>	<b>394,637</b>	<b>2,050,124</b>	<b>1,479,974</b>	<b>6,389,110</b>	
<b>TOTAL</b>	<b>447,967</b>	<b>770</b>	<b>296,140</b>	<b>-</b>	<b>32,687</b>	<b>1,703,764</b>	<b>724,630</b>	<b>909,697</b>	<b>2,740,455</b>	<b>6,856,110</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

## JOBS AND INNOVATION

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Industry, Innovation and Science</b>											
Outcome 1	412,962	-	66,110	-	26,574	566,134	-	-	880,663	1,952,443	
	<i>406,307</i>	<i>-</i>	<i>83,389</i>	<i>-</i>	<i>32,216</i>	<i>526,307</i>	<i>-</i>	<i>-</i>	<i>211,176</i>	<i>1,259,395</i>	
Equity Injections	-	5,445	-	-	-	-	-	-	-	5,445	
	<i>-</i>	<i>11,907</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,907</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,000	-	5,000	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,000</i>	<i>-</i>	<i>8,000</i>	
<b>Total</b>	<b>412,962</b>	<b>5,445</b>	<b>66,110</b>	<b>-</b>	<b>26,574</b>	<b>566,134</b>	<b>-</b>	<b>5,000</b>	<b>880,663</b>	<b>1,962,888</b>	
	<i>406,307</i>	<i>11,907</i>	<i>83,389</i>	<i>-</i>	<i>32,216</i>	<i>526,307</i>	<i>-</i>	<i>8,000</i>	<i>211,176</i>	<i>1,279,302</i>	
<b>Australian Institute of Marine Science</b>											
Outcome 1	47,377	-	25,455	-	-	-	-	-	-	72,832	
	<i>44,847</i>	<i>-</i>	<i>26,712</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>71,559</i>	
Equity Injections	-	150	-	-	-	-	-	-	-	150	
	<i>-</i>	<i>1,600</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,600</i>	
<b>Total</b>	<b>47,377</b>	<b>150</b>	<b>25,455</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72,982</b>	
	<i>44,847</i>	<i>1,600</i>	<i>26,712</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>73,159</i>	

## JOBS AND INNOVATION

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						SPPs	Other (c)	Special Appropriation			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Nuclear Science and Technology Organisation</b>											
Outcome 1	214,072	-	119,261	-	-	-	-	-	-	333,333	
	<i>198,119</i>	-	<i>110,745</i>	-	-	-	-	-	-	<i>308,864</i>	
Equity Injections	-	28,461	-	-	-	-	-	-	-	28,461	
	-	<i>21,037</i>	-	-	-	-	-	-	-	<i>21,037</i>	
Total	214,072	28,461	119,261	-	-	-	-	-	-	361,794	
	<i>198,119</i>	<i>21,037</i>	<i>110,745</i>	-	-	-	-	-	-	<i>329,901</i>	



## JOBS AND INNOVATION

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Commonwealth Scientific and Industrial Research Organisation</b>											
Outcome 1	833,661	-	584,348	-	-	-	-	-	-	-	1,418,009
	<i>793,549</i>	<i>-</i>	<i>517,643</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,311,192</i>
Equity Injections	-	10,000	-	-	-	-	-	-	-	-	10,000
	<i>-</i>	<i>10,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>10,000</i>
Total	833,661	10,000	584,348	-	-	-	-	-	-	-	1,428,009
	<i>793,549</i>	<i>10,000</i>	<i>517,643</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,321,192</i>
<b>National Offshore Petroleum Safety and Environmental Management Authority</b>											
Outcome 1	-	-	34,843	-	-	-	-	-	-	-	34,843
	<i>-</i>	<i>-</i>	<i>31,744</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>31,744</i>
Total	-	-	34,843	-	-	-	-	-	-	-	34,843
	<i>-</i>	<i>-</i>	<i>31,744</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>31,744</i>

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Agency Resourcing Table

## JOBS AND INNOVATION

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Northern Australia Infrastructure Facility</b>											
Outcome 1	9,505	-	30	-	-	-	-	-	-	9,535	
	<i>8,504</i>	-	<i>37</i>	-	-	-	-	-	-	<i>8,541</i>	
Total	9,505	-	30	-	-	-	-	-	-	9,535	
	<i>8,504</i>	-	<i>37</i>	-	-	-	-	-	-	<i>8,541</i>	
<b>Geoscience Australia</b>											
Outcome 1	189,026	-	40,129	-	-	19	-	-	-	229,174	
	<i>155,770</i>	-	<i>47,639</i>	-	-	<i>20</i>	-	-	-	<i>203,429</i>	
Equity Injections	-	10,435	-	-	-	-	-	-	-	10,435	
	-	-	-	-	-	-	-	-	-	-	
Total	189,026	10,435	40,129	-	-	19	-	-	-	239,609	
	<i>155,770</i>	-	<i>47,639</i>	-	-	<i>20</i>	-	-	-	<i>203,429</i>	

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Agency Resourcing Table

## JOBS AND INNOVATION

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>IP Australia</b>											
Outcome 1	368	-	-	-	210,325	-	-	-	-	210,693	
	375	-	-	-	210,974	-	-	-	-	211,349	
Total	368	-	-	-	210,325	-	-	-	-	210,693	
	375	-	-	-	210,974	-	-	-	-	211,349	
<b>Department of Jobs and Small Business</b>											
Outcome 1	255,064	-	39,996	-	-	1,623,942	-	-	30	1,919,032	
	256,230	-	39,508	-	-	1,648,437	-	-	30	1,944,205	
Outcome 2	87,601	-	13,333	-	-	38,884	-	-	394,402	534,220	
	85,906	-	13,169	-	-	42,733	-	-	403,629	545,437	
Equity Injections	-	16,390	-	-	-	-	-	-	-	16,390	
	-	40,349	-	-	-	-	-	-	-	40,349	
Total	342,665	16,390	53,329	-	-	1,662,826	-	-	394,432	2,469,642	
	342,136	40,349	52,677	-	-	1,691,170	-	-	403,659	2,529,991	

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Agency Resourcing Table

## JOBS AND INNOVATION

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Comcare</b>											
Outcome 1	5,989	-	407,468	-	-	-	-	-	-	-	413,457
	<b>6,020</b>	-	<b>407,439</b>	-	-	-	-	-	-	-	<b>413,459</b>
Total	5,989	-	407,468	-	-	-	-	-	-	-	413,457
	<b>6,020</b>	-	<b>407,439</b>	-	-	-	-	-	-	-	<b>413,459</b>
<b>Asbestos Safety and Eradication Agency</b>											
Outcome 1	3,377	-	225	-	-	-	-	-	-	-	3,602
	<b>4,076</b>	-	<b>240</b>	-	-	-	-	-	-	-	<b>4,316</b>
Total	3,377	-	225	-	-	-	-	-	-	-	3,602
	<b>4,076</b>	-	<b>240</b>	-	-	-	-	-	-	-	<b>4,316</b>

## JOBS AND INNOVATION

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Building and Construction Commission</b>											
Outcome 1	32,721	-	370	-	-	-	-	-	-	-	33,091
	32,853	-	370	-	-	-	-	-	-	-	33,223
Total	32,721	-	370	-	-	-	-	-	-	-	33,091
	32,853	-	370	-	-	-	-	-	-	-	33,223
<b>Fair Work Commission</b>											
Outcome 1	76,419	-	2,000	-	-	-	-	-	-	500	78,919
	76,515	-	2,150	-	-	-	-	-	-	500	79,165
Total	76,419	-	2,000	-	-	-	-	-	-	500	78,919
	76,515	-	2,150	-	-	-	-	-	-	500	79,165

## JOBS AND INNOVATION

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Fair Work Ombudsman and Registered Organisations Commission Entity</b>										
Outcome 1	116,226	-	1,000	-	-	-	-	-	250	117,476
	<i>115,747</i>	-	<i>1,190</i>	-	-	-	-	-	<i>275</i>	<i>117,212</i>
Outcome 2	8,750	-	-	-	-	-	-	-	-	8,750
	<i>6,509</i>	-	-	-	-	-	-	-	-	<i>6,509</i>
Total	124,976	-	1,000	-	-	-	-	-	250	126,226
	<i>122,256</i>	-	<i>1,190</i>	-	-	-	-	-	<i>275</i>	<i>123,721</i>
<b>Safe Work Australia</b>										
Outcome 1	10,323	-	-	-	10,267	-	-	-	-	20,590
	<i>10,095</i>	-	-	-	<i>10,044</i>	-	-	-	-	<i>20,139</i>
Total	10,323	-	-	-	10,267	-	-	-	-	20,590
	<i>10,095</i>	-	-	-	<i>10,044</i>	-	-	-	-	<i>20,139</i>

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Agency Resourcing Table

## JOBS AND INNOVATION

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Seafarers Safety, Rehabilitation and Compensation Authority</b>											
Outcome 1	-	-	-	-	155	-	-	-	-	-	155
	-	-	-	-	155	-	-	-	-	-	155
Total	-	-	-	-	155	-	-	-	-	-	155
	-	-	-	-	155	-	-	-	-	-	155
<b>PORTFOLIO</b>	<b>2,303,441</b>	<b>70,881</b>	<b>1,334,568</b>	<b>-</b>	<b>247,321</b>	<b>2,228,979</b>	<b>-</b>	<b>5,000</b>	<b>1,275,845</b>	<b>7,466,035</b>	
<b>TOTAL</b>	<b>2,201,422</b>	<b>84,893</b>	<b>1,281,975</b>	<b>-</b>	<b>253,389</b>	<b>2,217,497</b>	<b>-</b>	<b>8,000</b>	<b>615,610</b>	<b>6,662,786</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

## PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of the Prime Minister and Cabinet</b>											
Outcome 1	138,358	-	8,299	-	-	15,964	-	-	10	162,631	
	<i>180,015</i>	-	<i>10,369</i>	-	-	<i>29,193</i>	-	-	<i>59</i>	<i>219,636</i>	
Outcome 2	274,596	-	8,534	-	2,831,230	1,240,451	6,536	-	268,083	4,629,430	
	<i>275,305</i>	-	<i>6,573</i>	-	<i>2,745,806</i>	<i>1,272,667</i>	<i>7,762</i>	-	<i>421,586</i>	<i>4,729,699</i>	
Equity Injections	-	8,273	-	-	-	-	-	-	-	8,273	
	-	<i>11,694</i>	-	-	-	-	-	-	-	<i>11,694</i>	
Total	412,954	8,273	16,833	-	2,831,230	1,256,415	6,536	-	268,093	4,800,334	
	<i>455,320</i>	<i>11,694</i>	<i>16,942</i>	-	<i>2,745,806</i>	<i>1,301,860</i>	<i>7,762</i>	-	<i>421,645</i>	<i>4,961,029</i>	



## PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Aboriginal Hostels Limited</b>											
Outcome 1	36,323	-	21,087	-	-	-	-	-	-	-	57,410
	36,563	-	21,194	-	-	-	-	-	-	-	57,757
Total	36,323	-	21,087	-	-	-	-	-	-	-	57,410
	36,563	-	21,194	-	-	-	-	-	-	-	57,757
<b>Australian Institute of Aboriginal and Torres Strait Islander Studies</b>											
Outcome 1	20,388	-	5,960	-	-	-	-	-	-	-	26,348
	19,493	-	5,960	-	-	-	-	-	-	-	25,453
Equity Injections	-	74	-	-	-	-	-	-	-	-	74
	-	74	-	-	-	-	-	-	-	-	74
Total	20,388	74	5,960	-	-	-	-	-	-	-	26,422
	19,493	74	5,960	-	-	-	-	-	-	-	25,527

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Agency Resourcing Table

## PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Indigenous Business Australia</b>										
Outcome 1	9,762	-	191,422	-	-	-	-	-	-	201,184
	10,133	-	195,699	-	-	-	-	-	-	205,832
Equity Injections	-	22,850	-	-	-	-	-	-	-	22,850
	-	22,850	-	-	-	-	-	-	-	22,850
Total	9,762	22,850	191,422	-	-	-	-	-	-	224,034
	10,133	22,850	195,699	-	-	-	-	-	-	228,682
<b>Indigenous Land Corporation</b>										
Outcome 1	8,749	-	76,490	-	-	-	-	-	-	85,239
	8,928	-	75,496	-	-	-	-	-	-	84,424
Total	8,749	-	76,490	-	-	-	-	-	-	85,239
	8,928	-	75,496	-	-	-	-	-	-	84,424

**PRIME MINISTER AND CABINET**

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>National Australia Day Council Limited</b>										
Outcome 1	-	-	6,281	-	-	-	-	-	-	6,281
	-	-	6,968	-	-	-	-	-	-	6,968
Total	-	-	6,281	-	-	-	-	-	-	6,281
	-	-	6,968	-	-	-	-	-	-	6,968
<b>Outback Stores Pty Ltd</b>										
Outcome 1	-	-	23,053	-	-	-	-	-	-	23,053
	-	-	23,053	-	-	-	-	-	-	23,053
Total	-	-	23,053	-	-	-	-	-	-	23,053
	-	-	23,053	-	-	-	-	-	-	23,053

## PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Torres Strait Regional Authority</b>											
Outcome 1	35,883	-	11,510	-	-	-	-	-	-	-	47,393
	36,056	-	15,430	-	-	-	-	-	-	-	51,486
Equity Injections	-	1,989	-	-	-	-	-	-	-	-	1,989
	-	1,000	-	-	-	-	-	-	-	-	1,000
Total	35,883	1,989	11,510	-	-	-	-	-	-	-	49,382
	36,056	1,000	15,430	-	-	-	-	-	-	-	52,486
<b>Australian National Audit Office</b>											
Outcome 1	70,300	-	4,100	748	-	-	-	-	-	-	75,148
	71,509	-	3,800	734	-	-	-	-	-	-	76,043
Total	70,300	-	4,100	748	-	-	-	-	-	-	75,148
	71,509	-	3,800	734	-	-	-	-	-	-	76,043

**PRIME MINISTER AND CABINET**

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Public Service Commission</b>											
Outcome 1	21,710	-	20,903	-	-	-	-	-	4,170	46,783	
	23,225	-	21,222	-	-	-	-	-	33,351	77,798	
Total	21,710	-	20,903	-	-	-	-	-	4,170	46,783	
	23,225	-	21,222	-	-	-	-	-	33,351	77,798	
<b>Digital Transformation Agency</b>											
Outcome 1	115,356	-	2,171	-	170,677	-	-	-	-	288,204	
	72,145	-	3,035	-	187,846	-	-	-	-	263,026	
Total	115,356	-	2,171	-	170,677	-	-	-	-	288,204	
	72,145	-	3,035	-	187,846	-	-	-	-	263,026	

Agency Resourcing Table

**PRIME MINISTER AND CABINET**

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of the Commonwealth Ombudsman</b>											
Outcome 1	36,045	-	2,330	-	-	-	-	-	-	-	38,375
	<i>24,281</i>	-	<i>11,360</i>	-	-	-	-	-	-	-	<i>35,641</i>
Total	36,045	-	2,330	-	-	-	-	-	-	-	38,375
	<i>24,281</i>	-	<i>11,360</i>	-	-	-	-	-	-	-	<i>35,641</i>
<b>Office of the Inspector-General of Intelligence and Security</b>											
Outcome 1	9,917	-	127	-	-	-	-	-	-	-	10,044
	<i>18,404</i>	-	<i>127</i>	-	-	-	-	-	-	-	<i>18,531</i>
Total	9,917	-	127	-	-	-	-	-	-	-	10,044
	<i>18,404</i>	-	<i>127</i>	-	-	-	-	-	-	-	<i>18,531</i>

**PRIME MINISTER AND CABINET**

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of National Assessments</b>											
Outcome 1	57,989	-	-	-	-	-	-	-	-	-	57,989
	45,886	-	-	-	-	-	-	-	-	-	45,886
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	11,700	-	-	-	-	-	-	-	-	11,700
<b>Total</b>	<b>57,989</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57,989</b>
	45,886	11,700	-	-	-	-	-	-	-	-	57,586
<b>Office of the Official Secretary to the Governor-General</b>											
Outcome 1	12,629	-	-	-	-	4,231	-	-	425	-	17,285
	11,323	-	-	-	-	4,823	-	-	425	-	16,571
<b>Total</b>	<b>12,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,231</b>	<b>-</b>	<b>-</b>	<b>425</b>	<b>-</b>	<b>17,285</b>
	11,323	-	-	-	-	4,823	-	-	425	-	16,571

## PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Workplace Gender Equality Agency</b>											
Outcome 1	5,055	-	100	-	-	-	-	-	-	5,155	
	<u>5,076</u>	-	<u>100</u>	-	-	-	-	-	-	<u>5,176</u>	
Total	5,055	-	100	-	-	-	-	-	-	5,155	
	<u>5,076</u>	-	<u>100</u>	-	-	-	-	-	-	<u>5,176</u>	
<b>PORTFOLIO</b>	<b>853,060</b>	<b>33,186</b>	<b>382,367</b>	<b>748</b>	<b>3,001,907</b>	<b>1,260,646</b>	<b>6,536</b>	<b>-</b>	<b>272,688</b>	<b>5,811,138</b>	
<b>TOTAL</b>	<u>838,342</u>	<u>47,318</u>	<u>400,386</u>	<u>734</u>	<u>2,933,652</u>	<u>1,306,683</u>	<u>7,762</u>	<u>-</u>	<u>455,421</u>	<u>5,990,298</u>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.



## SOCIAL SERVICES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Social Services</b>											
Outcome 1	102,492	-	628	-	-	49,283	-	-	109,952,042	110,104,445	
	<i>121,897</i>	<i>-</i>	<i>2,059</i>	<i>-</i>	<i>-</i>	<i>12,837</i>	<i>-</i>	<i>-</i>	<i>108,876,741</i>	<i>109,013,534</i>	
Outcome 2	165,894	-	37,511	-	1,700	741,820	-	-	2,253,540	3,200,465	
	<i>176,727</i>	<i>-</i>	<i>69,218</i>	<i>-</i>	<i>1,700</i>	<i>691,524</i>	<i>-</i>	<i>-</i>	<i>2,184,579</i>	<i>3,123,748</i>	
Outcome 3	105,606	-	2,162	-	-	7,260,663	-	-	-	7,368,431	
	<i>109,024</i>	<i>-</i>	<i>3,449</i>	<i>-</i>	<i>-</i>	<i>4,331,634</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,444,107</i>	
Outcome 4	19,146	-	429	-	-	85,621	-	-	-	105,196	
	<i>15,366</i>	<i>-</i>	<i>677</i>	<i>-</i>	<i>-</i>	<i>86,839</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>102,882</i>	
Equity Injections	-	21,469	-	-	-	-	-	-	-	21,469	
	<i>-</i>	<i>40,412</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>40,412</i>	
Total	393,138	21,469	40,730	-	1,700	8,137,387	-	-	112,205,582	120,800,006	
	<i>423,014</i>	<i>40,412</i>	<i>75,403</i>	<i>-</i>	<i>1,700</i>	<i>5,122,834</i>	<i>-</i>	<i>-</i>	<i>111,061,320</i>	<i>116,724,683</i>	

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Agency Resourcing Table

## SOCIAL SERVICES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Disability Insurance Scheme Launch Transition Agency (d)</b>											
Outcome 1	1,477,674	-	13,193,421	-	-	-	-	-	-	14,671,095	
	<u>1,050,979</u>	-	<u>5,556,226</u>	-	-	-	-	-	-	<u>6,607,205</u>	
Total	1,477,674	-	13,193,421	-	-	-	-	-	-	14,671,095	
	<u>1,050,979</u>	-	<u>5,556,226</u>	-	-	-	-	-	-	<u>6,607,205</u>	
<b>Australian Institute of Family Studies</b>											
Outcome 1	4,601	-	10,296	-	-	-	-	-	-	14,897	
	<u>4,873</u>	-	<u>8,324</u>	-	-	-	-	-	-	<u>13,197</u>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	907	-	-	-	-	-	-	-	907	
Total	4,601	-	10,296	-	-	-	-	-	-	14,897	
	<u>4,873</u>	<u>907</u>	<u>8,324</u>	-	-	-	-	-	-	<u>14,104</u>	

## SOCIAL SERVICES

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>NDIS Quality and Safeguards Commission</b>											
Outcome 1	34,772	-	-	-	-	-	-	5,810	-	40,582	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	2,498	-	-	-	-	-	-	-	2,498	
	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>34,772</b>	<b>2,498</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,810</b>	<b>-</b>	<b>43,080</b>	
	-	-	-	-	-	-	-	-	-	-	
<b>PORTFOLIO</b>	<b>1,910,185</b>	<b>23,967</b>	<b>13,244,447</b>	<b>-</b>	<b>1,700</b>	<b>8,137,387</b>	<b>-</b>	<b>5,810</b>	<b>112,205,582</b>	<b>135,529,078</b>	
<b>TOTAL</b>	<b>1,478,866</b>	<b>41,319</b>	<b>5,639,953</b>	<b>-</b>	<b>1,700</b>	<b>5,122,834</b>	<b>-</b>	<b>-</b>	<b>111,061,320</b>	<b>123,345,992</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

(d) The National Disability Insurance Scheme Launch Transition Agency (NDISLTA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDISLTA's expenses incurred in the provision of reasonable and necessary support to clients (administered in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating states and territories and reflected as *Departmental External Revenue*. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. *Table 3.1: Departmental Expenses Table* also shows the split between NDISLTA expenses that are *departmental* or *administered* in nature and provides a total excluding NDISLTA expenses that are *administered* in nature.

Agency Resourcing Table

## TREASURY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of the Treasury</b>											
Outcome 1	194,255	-	12,423	-	50,252,828	55,941	-	-	90,650,159	141,165,606	
	<i>200,290</i>	-	<i>12,423</i>	-	<i>47,604,637</i>	<i>27,073</i>	-	-	<i>89,099,323</i>	<i>136,943,746</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	4,750	-	-	-	-	-	-	-	4,750	
Administered Assets and Liabilities	-	-	-	-	-	-	-	359,850	-	359,850	
	-	-	-	-	-	-	-	60,000	-	60,000	
<b>Total</b>	194,255	-	12,423	-	50,252,828	55,941	-	359,850	90,650,159	141,525,456	
	<i>200,290</i>	<i>4,750</i>	<i>12,423</i>	-	<i>47,604,637</i>	<i>27,073</i>	-	<i>60,000</i>	<i>89,099,323</i>	<i>137,008,496</i>	

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Agency Resourcing Table

## TREASURY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Financial Adviser Standards and Ethics Authority Ltd</b>											
Outcome 1	-	-	4,163	-	-	-	-	-	-	4,163	
	-	-	4,029	-	-	-	-	-	-	4,029	
Total	-	-	4,163	-	-	-	-	-	-	4,163	
	-	-	4,029	-	-	-	-	-	-	4,029	
<b>National Housing Finance and Investment Corporation</b>											
Outcome 1	-	-	54,532	-	-	-	-	-	-	54,532	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	
Total	-	-	54,532	-	-	-	-	-	-	54,532	
	-	-	-	-	-	-	-	-	-	-	

## TREASURY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Bureau of Statistics</b>											
Outcome 1	349,050	-	47,674	-	-	-	-	-	-	-	396,724
	<i>428,364</i>	-	<i>42,518</i>	-	-	-	-	-	-	-	<i>470,882</i>
Equity Injections	-	19,869	-	-	-	-	-	-	-	-	19,869
	-	<i>23,298</i>	-	-	-	-	-	-	-	-	<i>23,298</i>
<b>Total</b>	<b>349,050</b>	<b>19,869</b>	<b>47,674</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>416,593</b>
	<i>428,364</i>	<i>23,298</i>	<i>42,518</i>	-	-	-	-	-	-	-	<i>494,180</i>
<b>Australian Competition and Consumer Commission</b>											
Outcome 1	212,517	-	3,953	-	-	-	-	-	20	-	216,490
	<i>199,919</i>	-	<i>3,953</i>	-	-	-	-	-	20	-	<i>203,892</i>
Equity Injections	-	1,100	-	-	-	-	-	-	-	-	1,100
	-	<i>11,100</i>	-	-	-	-	-	-	-	-	<i>11,100</i>
<b>Total</b>	<b>212,517</b>	<b>1,100</b>	<b>3,953</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>217,590</b>
	<i>199,919</i>	<i>11,100</i>	<i>3,953</i>	-	-	-	-	-	20	-	<i>214,992</i>

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Agency Resourcing Table

## TREASURY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Office of Financial Management</b>											
Outcome 1	11,499	-	371	-	-	-	-	-	396,021,251	396,033,121	
	<b>11,547</b>	-	<b>361</b>	-	-	<b>10</b>	-	-	<b>542,309,066</b>	<b>542,320,984</b>	
Total	11,499	-	371	-	-	-	-	-	396,021,251	396,033,121	
	<b>11,547</b>	-	<b>361</b>	-	-	<b>10</b>	-	-	<b>542,309,066</b>	<b>542,320,984</b>	
<b>Australian Prudential Regulation Authority</b>											
Outcome 1	126	-	5,503	-	592,539	-	-	-	-	598,168	
	<b>731</b>	-	<b>13,277</b>	-	<b>585,185</b>	-	-	-	-	<b>599,193</b>	
Total	126	-	5,503	-	592,539	-	-	-	-	598,168	
	<b>731</b>	-	<b>13,277</b>	-	<b>585,185</b>	-	-	-	-	<b>599,193</b>	

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Agency Resourcing Table

## TREASURY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Securities and Investments Commission</b>											
Outcome 1	366,773	-	8,162	-	-	18,638	-	-	67,814	461,387	
	368,909	-	7,198	-	1,000	7,302	-	-	80,044	464,453	
Equity Injections	-	5,499	-	-	-	-	-	-	-	5,499	
	-	22,185	-	-	-	-	-	-	-	22,185	
<b>Total</b>	<b>366,773</b>	<b>5,499</b>	<b>8,162</b>	<b>-</b>	<b>-</b>	<b>18,638</b>	<b>-</b>	<b>-</b>	<b>67,814</b>	<b>466,886</b>	
	<b>368,909</b>	<b>22,185</b>	<b>7,198</b>	<b>-</b>	<b>1,000</b>	<b>7,302</b>	<b>-</b>	<b>-</b>	<b>80,044</b>	<b>486,638</b>	
<b>Australian Taxation Office</b>											
Outcome 1	3,365,578	-	122,798	-	6,722,000	6,181	-	-	12,051,817	22,268,374	
	3,312,292	-	131,763	-	5,730,083	5,876	-	-	11,934,190	21,114,204	
Equity Injections	-	28,055	-	-	-	-	-	-	-	28,055	
	-	27,890	-	-	-	-	-	-	-	27,890	
<b>Total</b>	<b>3,365,578</b>	<b>28,055</b>	<b>122,798</b>	<b>-</b>	<b>6,722,000</b>	<b>6,181</b>	<b>-</b>	<b>-</b>	<b>12,051,817</b>	<b>22,296,429</b>	
	<b>3,312,292</b>	<b>27,890</b>	<b>131,763</b>	<b>-</b>	<b>5,730,083</b>	<b>5,876</b>	<b>-</b>	<b>-</b>	<b>11,934,190</b>	<b>21,142,094</b>	



## TREASURY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Commonwealth Grants Commission</b>											
Outcome 1	6,128	-	-	-	-	-	-	-	-	6,128	
	<b>6,169</b>	-	-	-	-	-	-	-	-	<b>6,169</b>	
Total	6,128	-	-	-	-	-	-	-	-	6,128	
	<b>6,169</b>	-	-	-	-	-	-	-	-	<b>6,169</b>	
<b>Inspector General of Taxation</b>											
Outcome 1	6,481	-	-	-	-	-	-	-	-	6,481	
	<b>6,505</b>	-	-	-	-	-	-	-	-	<b>6,505</b>	
Total	6,481	-	-	-	-	-	-	-	-	6,481	
	<b>6,505</b>	-	-	-	-	-	-	-	-	<b>6,505</b>	

## TREASURY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Competition Council</b>											
Outcome 1	1,990	-	-	-	-	-	-	-	-	1,990	
	1,992	-	-	-	-	-	-	-	-	1,992	
Total	1,990	-	-	-	-	-	-	-	-	1,990	
	1,992	-	-	-	-	-	-	-	-	1,992	
<b>Office of the Auditing and Assurance Standards Board</b>											
Outcome 1	2,117	-	-	-	-	-	-	-	-	2,117	
	2,127	-	-	-	-	-	-	-	-	2,127	
Total	2,117	-	-	-	-	-	-	-	-	2,117	
	2,127	-	-	-	-	-	-	-	-	2,127	

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Agency Resourcing Table

## TREASURY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Office of the Australian Accounting Standards Board</b>										
Outcome 1	3,597	-	1,127	-	-	-	-	-	-	4,724
	3,616	-	1,381	-	-	-	-	-	-	4,997
Total	3,597	-	1,127	-	-	-	-	-	-	4,724
	3,616	-	1,381	-	-	-	-	-	-	4,997
<b>Productivity Commission</b>										
Outcome 1	34,367	-	9	-	-	-	-	-	-	34,376
	35,134	-	370	-	-	-	-	-	-	35,504
Total	34,367	-	9	-	-	-	-	-	-	34,376
	35,134	-	370	-	-	-	-	-	-	35,504

## TREASURY

Agency Resourcing - 2018-2019

*Estimated Actual - 2017-2018*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Royal Australian Mint</b>											
Outcome 1	-	-	-	-	158,024	-	-	-	-	158,024	
	-	-	-	-	162,871	-	-	-	-	162,871	
Total	-	-	-	-	158,024	-	-	-	-	158,024	
	-	-	-	-	162,871	-	-	-	-	162,871	
<b>PORTFOLIO</b>	<b>4,554,478</b>	<b>54,523</b>	<b>260,715</b>	-	<b>57,725,391</b>	<b>80,760</b>	-	<b>359,850</b>	<b>498,791,061</b>	<b>561,826,778</b>	
<b>TOTAL</b>	<b>4,577,595</b>	<b>89,223</b>	<b>217,273</b>	-	<b>54,083,776</b>	<b>40,261</b>	-	<b>60,000</b>	<b>643,422,643</b>	<b>702,490,771</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities* item, within the meaning of Appropriation Bill No.2.

