



# Budget 2018-19

Agency Resourcing  
Budget Paper No. 4  
2018-19

Circulated by

Senator the Honourable Mathias Cormann  
Minister for Finance of the Commonwealth of Australia

For the information of honourable members  
on the occasion of the Budget 2018-19

8 May 2018

© Commonwealth of Australia 2018

ISSN 0728 7194 (print); 1326 4133 (online)

This publication is available for your use under a Creative Commons BY Attribution 3.0 Australia licence, with the exception of the Commonwealth Coat of Arms, third party content and where otherwise stated. The full licence terms are available from <http://creativecommons.org/licenses/by/3.0/au/legalcode>.



Use of Commonwealth of Australia material under a Creative Commons BY Attribution 3.0 Australia licence requires you to attribute the work (but not in any way that suggests that the Commonwealth of Australia endorses you or your use of the work).

Commonwealth of Australia material used 'as supplied'.

Provided you have not modified or transformed Commonwealth of Australia material in any way including, for example, by changing the Commonwealth of Australia text; calculating percentage changes; graphing or charting data; or deriving new statistics from published statistics – then the Commonwealth of Australia prefers the following attribution:

Source: *The Commonwealth of Australia*.

#### **Derivative material**

If you have modified or transformed Commonwealth of Australia material, or derived new material from those of the Commonwealth of Australia in any way, then the Commonwealth of Australia prefers the following attribution:

*Based on Commonwealth of Australia data.*

#### **Use of the Coat of Arms**

The terms under which the Coat of Arms can be used are set out on the Department of the Prime Minister and Cabinet website (see [www.pmc.gov.au/government/commonwealth-coat-arms](http://www.pmc.gov.au/government/commonwealth-coat-arms)).

#### **Other uses**

Enquiries regarding this licence and any other use of this document are welcome at:

Manager  
Media Unit  
The Treasury  
Langton Crescent  
Parkes ACT 2600  
Email: [medialiaison@treasury.gov.au](mailto:medialiaison@treasury.gov.au)

#### **Internet**

A copy of this document is available on the central Budget website at: [www.budget.gov.au](http://www.budget.gov.au).

Printed by CanPrint Communications Pty Ltd.

# CONTENTS

<b>PREFACE.....</b>	<b>3</b>
<b>INTRODUCTION AND GUIDE TO BUDGET PAPER NO. 4 .....</b>	<b>19</b>
<b>PART 1: AGENCY FINANCIAL RESOURCING.....</b>	<b>25</b>
Agency Resourcing Table .....	30
Special Appropriations Table .....	133
Special Accounts Table.....	145
<b>PART 2: STAFFING OF AGENCIES .....</b>	<b>175</b>
<b>PART 3: EXPENSES AND NET CAPITAL INVESTMENT .....</b>	<b>187</b>
<b>APPENDIX A: AGENCY OUTCOME STATEMENTS.....</b>	<b>197</b>

## ACRONYMS AND NOTES

AAO	Administrative Arrangements Order
AAS	Australian Accounting Standards
AASB	Australian Accounting Standards Board
AEIFRS	Australian Equivalents to International Financial Reporting Standards
Agency/entity	Has the same meaning as <i>Commonwealth entity</i> within the <i>Public Governance, Performance and Accountability Act 2013</i>
ASL	Average Staffing Level
CRF	Consolidated Revenue Fund
FBO	Final Budget Outcome
Finance Minister	Minister for Finance
GFS	Government Finance Statistics
GGG	General Government Sector
IMF	International Monetary Fund
MoG	machinery of government
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>
SPPs	Specific Purpose Payments

The following notations are used in this Budget Paper:

-	nil estimates of expenditure
na	not applicable (unless otherwise specified)
\$m	millions of dollars
\$b	billions of dollars