

APPENDIX A: EXPENSES BY FUNCTION AND SUB-FUNCTION

Table A1 sets out Australian Government general government sector expenses by function and sub-function for 2017-18.

Table A1: Australian Government general government sector expenses by function and sub-function

	2016-17 Outcome \$m	2017-18 Estimate at Budget \$m	2017-18 Estimate at 2018-19 Budget \$m	2017-18 Outcome \$m	Change on 2017-18 Budget \$m
General public services					
Legislative and executive affairs	1,251	1,243	1,212	1,189	-54
Financial and fiscal affairs	6,515	6,383	7,352	7,577	1,194
Foreign affairs and economic aid	6,383	5,669	5,582	5,407	-262
General research	2,695	2,831	3,221	3,009	178
General services	625	828	692	751	-78
Government superannuation benefits	8,811	3,749	6,917	6,589	2,840
Total general public services	26,280	20,703	24,975	24,521	3,818
Defence	28,051	30,051	30,982	29,288	-763
Public order and safety					
Courts and legal services	1,188	1,182	1,267	1,231	49
Other public order and safety	4,001	3,860	3,983	4,113	253
Total public order and safety	5,189	5,042	5,251	5,345	302
Education					
Higher education	9,390	9,627	9,676	9,606	-21
Vocational and other education	2,003	1,845	1,795	1,733	-113
Schools	17,081	18,218	18,299	18,331	113
<i>Non-government schools</i>	10,586	11,136	11,181	11,220	84
<i>Government schools</i>	6,495	7,081	7,118	7,110	29
School education - specific funding	647	663	673	660	-3
Student assistance	3,104	3,144	2,923	2,842	-302
General administration	369	304	380	351	48
Total education	32,594	33,800	33,746	33,523	-277
Health					
Medical services and benefits	30,016	30,995	31,110	31,067	72
Pharmaceutical benefits and services	13,379	12,393	13,206	13,117	724
Assistance to the States for public hospitals	18,638	19,563	20,690	19,936	374
Hospital services	2,343	1,487	1,658	1,584	96
Health services	6,198	6,911	6,885	6,421	-490
General administration	3,063	3,047	3,172	3,043	-4
Aboriginal and Torres Strait Islander health	807	881	882	871	-10
Total health	74,445	75,277	77,603	76,039	762
Social security and welfare					
Assistance to the aged	61,754	64,279	63,865	63,176	-1,103
Assistance to veterans and dependants	6,580	6,272	6,504	6,340	68
Assistance to people with disabilities	30,555	38,538	36,958	34,612	-3,926
Assistance to families with children	36,001	36,936	36,119	35,031	-1,905

Appendix A: Expenses by Function and Sub-Function

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2016-17 Outcome \$m	2017-18 Estimate at Budget \$m	2017-18 Estimate at 2018-19 Budget \$m	2017-18 Outcome \$m	Change on 2017-18 Budget \$m
Social security and welfare (continued)					
Assistance to the unemployed and the sick	11,046	10,038	11,143	10,839	801
Other welfare programs	1,343	1,737	1,838	1,675	-62
Assistance for Indigenous Australians nec	2,167	2,153	2,184	2,200	47
General administration	3,748	4,105	4,010	3,873	-233
Total social security and welfare	153,192	164,059	162,621	157,745	-6,314
Housing and community amenities					
Housing	3,094	3,359	3,340	3,293	-65
Urban and regional development	533	1,083	845	786	-297
Environment protection	998	909	1,250	1,325	416
Total housing and community amenities	4,625	5,351	5,435	5,405	54
Recreation and culture					
Broadcasting	1,484	1,445	1,426	1,536	91
Arts and cultural heritage	1,348	1,361	1,501	1,330	-30
Sport and recreation	382	416	438	416	0
National estate and parks	409	411	427	453	43
Total recreation and culture	3,623	3,632	3,793	3,735	104
Fuel and energy	6,726	6,940	7,515	7,378	438
Agriculture, forestry and fishing					
Wool industry	75	70	89	90	21
Grains industry	201	214	171	190	-25
Dairy industry	54	51	54	53	2
Cattle, sheep and pig industry	200	238	238	234	-5
Fishing, horticulture and other agriculture	315	345	432	370	25
General assistance not allocated to specific industries	34	35	36	36	1
Rural assistance	136	125	136	122	-3
Natural resources development	867	1,133	1,098	750	-383
General administration	745	761	766	769	8
Total agriculture, forestry and fishing	2,626	2,972	3,019	2,613	-359
Mining, manufacturing and construction	3,253	3,825	2,979	2,592	-1,233
Transport and communication					
Communication	663	1,248	911	910	-338
Rail transport	1,383	1,218	1,547	1,450	231
Air transport	216	219	245	563	343
Road transport	6,256	7,024	5,895	5,631	-1,393
Sea transport	369	436	413	391	-45
Other transport and communication	252	274	241	235	-39
Total transport and communication	9,139	10,420	9,252	9,180	-1,240

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2016-17 Outcome \$m	2017-18 Estimate at Budget \$m	2017-18 Estimate at 2018-19 Budget \$m	2017-18 Outcome \$m	Change on 2017-18 Budget \$m
Other economic affairs					
Tourism and area promotion	189	182	182	187	5
Total labour and employment affairs	3,444	3,794	3,832	3,699	-95
<i>Vocational and industry training</i>	1,074	1,222	1,201	984	-238
<i>Labour market assistance to job seekers and industry</i>	1,667	1,847	1,948	2,018	171
<i>Industrial relations</i>	703	725	683	697	-28
Immigration	3,594	3,113	3,960	3,725	612
Other economic affairs nec	2,126	2,322	2,238	2,249	-72
Total other economic affairs	9,354	9,411	10,212	9,861	450
Other purposes					
Public debt interest	16,076	17,154	17,047	17,025	-129
<i>Interest on Commonwealth Government's behalf</i>	16,076	17,154	17,047	17,025	-129
Nominal superannuation interest	8,445	10,392	9,241	9,240	-1,151
General purpose inter-government transactions	64,027	64,274	66,925	66,604	2,329
<i>General revenue assistance - States and Territories</i>	60,554	63,071	64,492	64,171	1,101
<i>Local government assistance</i>	3,473	1,203	2,433	2,432	1,229
Natural disaster relief	162	9	109	188	179
Contingency reserve	0	951	-1,916	0	-951
Total other purposes	88,710	92,780	91,407	93,057	278
Total expenses	447,807	464,262	468,788	460,282	-3,980