

Attachment A

PAYMENTS TO THE STATES

This attachment provides information on Commonwealth payments to the States and local governments on an accruals basis. Details regarding Commonwealth advances (loans) to the States, including repayments of advances and interest on advances, are provided in Table 47.

The following tables detail payments and other financial flows to the States for 2017-18:

Table 36 – health;

Table 37 – education;

Table 38 – skills and workforce development;

Table 39 – community services;

Table 40 – affordable housing;

Table 41 – infrastructure;

Table 42 – environment;

Table 43 – contingent liabilities;

Table 44 – other purposes;

Table 45 – general revenue assistance;

Table 46 – total payments, presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis; and

Table 47 – estimated advances, repayment of advances and interest payments.

Table 36: Payments for specific purposes to support State health services, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Health Reform funding(a)									
Hospital services	5,898.6	4,922.0	4,211.6	2,133.5	1,321.8	415.9	379.1	267.4	19,549.9
Public health	123.5	99.7	77.5	40.3	27.0	8.2	6.5	3.9	386.6
National Partnership payments									
Health services									
Expansion of the BreastScreen									
Australia program	4.7	3.7	3.0	1.6	1.0	0.3	0.2	0.2	14.7
Hummingbird House	-	-	0.8	-	-	-	-	-	0.8
Improving Health Services in Tasmania									
Improving patient pathways through clinical and system redesign	-	-	-	-	-	0.6	-	-	0.6
Subacute and acute projects	-	-	-	-	-	10.0	-	-	10.0
Management of Torres Strait/Papua New Guinea cross-border health issues	-	-	9.4	-	-	-	-	-	9.4
Mosquito control and cross border liaison in the Torres Strait	-	-	1.0	-	-	-	-	-	1.0
National Bowel Cancer Screening Program — participant follow-up function	2.0	1.5	1.2	0.6	0.4	0.2	0.2	0.1	6.4
OzFoodNet	0.4	0.3	0.3	0.2	0.2	0.2	0.1	0.1	1.8
Royal Darwin Hospital — equipped, prepared and ready	-	-	-	-	-	-	-	16.0	16.0
Vaccine-preventable diseases surveillance	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
Victorian Cytology service	-	10.2	-	-	-	-	-	-	10.2

(a) Entitlements for 2017-18 will be finalised following reconciliation of activity data by the Administrator of the National Health Funding Pool, and a subsequent Determination by the Treasurer.

Table 36: Payments for specific purposes to support State health services, 2017-18 (continued)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Health Infrastructure									
Hospital infrastructure projects									
National cancer system	-	0.5	-	1.6	-	-	-	-	2.1
Regional priority round	13.9	-	0.8	12.9	-	18.0	-	14.9	60.4
Albury-Wodonga Hospital Cardiac									
Catheterisation Laboratory	-	0.5	-	-	-	-	-	-	0.5
Western Australia Hospitals									
Infrastructure Package	-	-	-	188.9	-	-	-	-	188.9
Indigenous health									
Addressing blood borne viruses and sexually transmissible infections in the Torres Strait	-	-	2.2	-	-	-	-	-	2.2
Improving trachoma control services for Indigenous Australians	-	-	0.5	1.6	1.3	-	-	1.8	5.1
Northern Territory remote Aboriginal investment - Health component	-	-	-	-	-	-	-	6.2	6.2
Rheumatic fever strategy	-	-	-	-	-	-	-	0.9	0.9
Other									
Electronic recording and reporting of controlled drugs	0.5	-	-	-	-	0.3	-	-	0.8
Encouraging more clinical trials in Australia	0.5	0.4	0.4	0.4	0.2	0.1	0.3	0.2	2.5
Essential vaccines	19.9	12.2	7.4	5.0	3.7	0.8	1.3	1.7	52.0
National Coronial Information System	-	0.4	-	-	-	-	-	-	0.4
Public dental services for adults	43.0	33.6	-	12.1	11.7	4.2	-	1.8	106.4
Total	6,107.2	5,085.0	4,316.2	2,398.8	1,367.5	458.9	387.8	315.2	20,436.6

Table 37: Payments for specific purposes to support State education services, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Quality Schools Funding(a)(b)(c)(d)	5,731.9	4,556.7	3,933.5	1,796.5	1,257.1	426.1	305.8	349.8	18,357.4
National Partnership payments									
MoneySmart Teaching	-	-	-	-	-	-	0.1	-	0.1
National quality agenda for early childhood education and care	6.9	5.4	3.8	1.5	1.6	0.3	0.5	0.3	20.3
National School Chaplaincy Program	11.1	12.6	18.1	7.6	7.5	2.2	0.8	0.5	60.4
Northern Territory remote Aboriginal investment(d)									
Children and schooling component	-	-	-	-	-	-	-	42.5	42.5
Online safety program in schools	1.2	-	0.7	0.4	-	..	-	..	2.4
School Pathways Program	-	-	-	0.6	0.6	-	-	-	1.2
Schools Security Program	1.6	0.9	-	0.2	0.0	-	-	-	2.8
Universal access to early childhood education	125.9	108.2	86.5	47.0	28.0	8.9	7.8	5.1	417.4
Total	5,878.7	4,683.8	4,042.7	1,853.9	1,294.8	437.5	314.9	398.2	18,904.5
<i>Memorandum item — payments for non-government schools included in payments above</i>									
Quality Schools Funding(a)(b)(c)(d)	3,461.5	2,938.8	2,318.3	1,136.4	792.1	238.9	209.8	150.1	11,246.0
National Partnership payments									
Online safety program in schools	0.4	-	0.2	0.1	..	..	-	..	0.7
Schools Security Program	1.6	0.9	-	0.2	0.0	-	-	-	2.8
Total	3,463.5	2,939.7	2,318.5	1,136.7	792.1	238.9	209.8	150.1	11,249.4

(a) Quality Schools funding includes funding for non-government representative bodies.

(b) The 2017-18 Quality Schools funding outcome will be finalised following a Determination by the Minister for Education.

(c) Actual cash payments to non-government schools may be inclusive of GST. However, Final Budget Outcome figures are reported exclusive of GST.

(d) Includes payments for government and non-government schools. However, payments to non-government schools are not shown in the Memorandum item.

Table 38: Payments for specific purposes to support State skills and workforce development services, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Skills and Workforce Development SPP	477.9	385.6	299.8	156.1	104.3	31.7	25.1	14.9	1,495.5
National Partnership payments									
Skilling Australians Fund	99.9	52.2	39.4	9.8	19.1	7.7	6.1	3.1	237.3
Total	577.9	437.8	339.2	165.9	123.5	39.4	31.2	18.0	1,732.8

Table 39: Payments for specific purposes to support State community services, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Disability SPP	494.6	399.0	310.3	161.5	108.0	32.8	-	15.4	1,521.6
National Partnership payments									
Family advocacy and support services	1.7	1.2	1.1	0.7	0.6	0.6	0.6	0.5	7.0
Home and Community Care	-	-	-	194.9	-	-	-	-	194.9
National Occasional Care Program	-	1.2	-	-	0.3	-	-	-	1.5
Northern Territory remote Aboriginal investment									
Community safety component	-	-	-	-	-	-	-	63.0	63.0
Pay equity for the social and community services sector	27.9	92.5	92.0	28.7	24.2	10.3	2.5	2.1	280.1
Payments from the DisabilityCare Australia Fund	-	-	52.8	-	33.0	-	42.5	1.6	129.9
Specialist disability services	153.8	74.0	43.8	-	32.4	11.9	3.0	6.1	324.9
Transition to NDIS in Western Australia	-	-	-	63.8	-	-	-	-	63.8
Women's Safety Package-Technology Trials	-	0.8	0.2	-	0.1	0.3	-	0.2	1.6
Total	677.9	568.7	500.2	449.6	198.6	55.9	48.5	88.9	2,588.3

Table 40: Payments for specific purposes to support State affordable housing services, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Affordable Housing SPP	434.7	350.7	272.7	141.9	94.9	28.8	22.8	13.5	1,360.0
National Partnership payments									
First Home Owners Boost(a)	-	-	0.1	-	-	-	-	-	0.1
Homelessness	30.3	23.2	29.4	15.4	9.0	2.9	1.6	5.4	117.2
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	27.2	27.2
Remote Housing	-	-	186.2	178.7	17.3	-	-	144.5	526.6
Total	465.0	373.9	488.3	336.1	121.2	31.7	24.4	190.6	2,031.2

(a) This reflects total payments to the States for the First Home Owners Boost. Total recoveries from the States under the First Home Owners Boost are not included.

Table 41: Payments for specific purposes to support State infrastructure services, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Infrastructure Investment Program									
Black Spot projects	33.0	20.4	20.7	13.9	7.2	1.7	1.8	1.3	100.0
Bridges Renewal program	12.0	4.7	21.0	4.0	2.9	2.0	-	-	46.5
Developing Northern Australia									
Improving Cattle Supply Chains	-	-	4.5	-	-	-	-	1.2	5.6
Northern Australian Roads	-	-	29.4	48.6	-	-	-	8.4	86.5
Heavy Vehicle Safety and Productivity program	14.9	6.2	14.4	4.2	4.9	0.4	-	1.4	46.4
Improving the national network(a)	-	-	-	-	..	-	-	-	..
Investment									
Rail Component	-	35.6	45.5	509.0	178.1	15.0	-	-	783.2
Road Component(b)	1,160.4	290.2	1,106.3	479.7	400.0	107.9	1.1	29.1	3,574.6
Supplementary(a)	-	-	-	2.9	-	-	-	-	2.9
Roads to Recovery	197.5	148.3	138.7	103.2	63.0	22.7	6.1	20.0	699.6
Infrastructure Growth Package									
Asset Recycling Initiative	847.8	-	-	-	-	-	-	-	847.8
New Investments	-	8.0	248.0	0.5	134.9	1.5	-	6.3	399.2
Western Sydney Infrastructure Plan	310.0	-	-	-	-	-	-	-	310.0
Interstate road transport	31.9	18.6	6.6	2.8	8.4	0.3	0.3	0.3	69.3
Murray-Darling Basin Regional Economic Diversification Program	-	3.2	1.9	-	-	-	-	-	5.1
Supporting drought-affected communities program	1.3	1.4	8.7	-	-	-	-	-	11.3
WiFi and Mobile Coverage on Trains	2.0	-	-	-	-	-	-	-	2.0
Total	2,610.6	536.6	1,645.8	1,168.7	799.3	151.6	9.3	68.1	6,990.0

(a) Figures represent expenses incurred against prepayments made to the States in prior years.

(b) A portion of Commonwealth funding for road infrastructure is sourced from the additional net revenue received from the reintroduction of biannual indexation excise and excise-equivalent customs duty for all fuels (except aviation fuels), as announced in the 2014-15 Budget.

Table 41: Payments for specific purposes to support State infrastructure services, 2017-18 (continued)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Memorandum item — payments direct to local governments included in payments above</i>									
Infrastructure Investment Program									
Investment									
Supplementary(a)	-	-	-	2.9	-	-	-	-	2.9
Roads to Recovery	196.1	148.3	138.7	103.2	54.3	22.7	-	12.7	676.1
Supporting drought-affected communities program	1.3	1.4	8.7	-	-	-	-	-	11.3
Total	197.4	149.7	147.4	106.1	54.3	22.7	-	12.7	690.4

(a) Figures represent expenses incurred against prepayments made to the States in prior years.

Table 42: Payments for specific purposes to support State environment services, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Assistance for pest animal and weed management in drought-affected areas	1.5	-	1.0	1.0	0.5	-	-	-	4.0
Development of Business Cases for Constraints Measures and Potential Implementation	-	0.1	-	-	-	-	-	-	0.1
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	2.2	2.2
Great Artesian Basin Sustainability Initiative	-	-	0.4	-	-	-	-	-	0.4
Hydrogen Energy Supply Chain Pilot Project	-	10.0	-	-	-	-	-	-	10.0
Implementing water reform in the Murray-Darling Basin	-	6.8	2.0	-	1.5	-	0.3	-	10.6
Kamay 250th Anniversary Project	25.0	-	-	-	-	-	-	-	25.0
Management of Established Pest and Weeds	-	0.3	-	1.0	0.3	0.1	-	-	1.6
Management of the World Heritage Values of the Tasmanian Wilderness	-	-	-	-	-	1.7	-	-	1.7
National fire danger rating system	0.5	-	-	-	-	-	-	-	0.5
Natural disaster resilience	10.2	10.4	15.0	1.6	3.1	2.6	2.6	2.6	48.2
Pest and disease preparedness and response programs	-	0.3	3.7	..	..	20.0	-	-0.5	23.6
South Australian River Murray Sustainability Program									
Irrigation industry assistance	-	-	-	-	25.0	-	-	-	25.0
Sustainable Rural Water Use and Infrastructure Program	16.6	162.5	11.3	-	40.8	21.2	37.0	-	289.4
Water Infrastructure Development Fund									
Feasibility studies	1.2	1.8	2.2	2.1	0.5	-	-	0.7	8.5
Capital component	-	15.0	-	-	11.5	-	-	-	26.5
Total	55.0	207.2	35.7	5.7	83.2	45.5	39.9	5.1	477.2

71

Table 43: Payments for specific purposes to support contingent State services, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Hepatitis C settlement fund	0.1	-	-	-	-	-	-	-	0.1
Natural Disaster Relief and Recovery Arrangements(a)	5.4	2.7	127.1	37.8	0.2	6.4	-	8.6	188.2
Total	5.5	2.7	127.1	37.8	0.2	6.4	-	8.6	188.2

(a) Figures reflect the expense outcome. Total cash payments made in 2017-18 are presented in Table 28.

Table 44: Payments for specific purposes to support other State services, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Developing demand-driver infrastructure for the tourism industry	7.3	3.6	2.0	1.8	1.0	1.4	0.9	0.8	18.8
Financial assistance to local governments — Financial Assistance Grant program	749.6	580.7	473.6	289.1	158.5	74.9	51.7	34.2	2,412.3
Legal assistance services	77.8	60.1	52.4	30.5	20.0	7.4	5.9	7.3	261.5
North Queensland Stadium	-	-	20.0	-	-	-	-	-	20.0
North Queensland Strata Title Inspection Scheme	-	-	0.8	-	-	-	-	-	0.8
Provision of Fire Services	4.7	3.3	3.2	1.4	1.1	0.3	5.0	2.1	21.1
South Sydney Rabbitohs' Centre of Excellence	4.0	-	-	-	-	-	-	-	4.0
Supplementary funding to South Australia for local roads	-	-	-	-	20.0	-	-	-	20.0
Total	843.4	647.7	552.0	322.8	200.6	84.0	63.5	44.5	2,758.5
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Memorandum item — payments direct to local governments included in payments above</i>									
Supplementary funding to South Australia for local roads	-	-	-	-	20.0	-	-	-	20.0
Total	-	-	-	-	20.0	-	-	-	20.0

Table 45: General revenue assistance payments to the States, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
GST entitlement(a)	17,689.4	15,178.0	15,032.2	2,268.9	6,343.2	2,413.9	1,266.9	2,931.0	63,123.5
Other payments									
ACT municipal services	-	-	-	-	-	-	39.6	-	39.6
Commonwealth Assistance to the Northern Territory	-	-	-	-	-	-	-	259.6	259.6
Compensation for reduced royalties	-	-	-	28.7	-	-	-	-	28.7
Royalty Payments	-	-	-	676.2	-	-	-	2.6	678.9
Snowy Hydro Limited tax compensation	44.4	22.2	-	-	-	-	-	-	66.5
Total	17,733.8	15,200.2	15,032.2	2,973.8	6,343.2	2,413.9	1,306.5	3,193.3	64,196.7

(a) The 2017-18 GST outcome will be finalised following a Determination by the Treasurer.

Table 46: Total payments to the States by GFS function, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	85.6	65.4	55.6	32.1	21.5	8.5	11.3	73.0	353.0
Education	6,448.0	5,115.3	4,378.1	2,018.0	1,416.7	476.6	345.7	408.1	20,606.5
Health	6,107.3	5,085.0	4,316.2	2,398.8	1,367.5	458.9	387.8	315.2	20,436.7
Social security and welfare	684.1	573.5	504.6	451.6	200.0	55.5	48.6	37.0	2,554.9
Housing and community amenities	477.4	405.2	516.3	339.3	136.2	34.2	27.0	192.6	2,128.1
Recreation and culture	29.0	-	20.0	-	-	1.7	-	-	50.7
Fuel and energy	-	10.0	-	-	-	-	-	-	10.0
Agriculture, forestry and fishing	18.1	170.0	18.4	2.0	68.0	41.2	37.3	-0.5	354.7
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	2,609.4	532.0	1,635.2	1,168.7	799.3	151.6	9.3	68.1	6,973.6
Other economic affairs	7.3	3.6	2.0	1.8	1.0	1.4	0.9	0.8	18.8
Other purposes(a)	18,488.8	15,783.5	15,633.0	3,300.6	6,521.9	2,495.2	1,358.2	3,236.1	66,817.2
Total payments to the States	34,954.9	27,743.7	27,079.4	9,712.9	10,532.0	3,724.7	2,226.1	4,330.4	120,304.1
<i>less</i> payments 'through' the States	3,540.5	3,061.4	2,469.7	1,170.5	839.2	256.2	222.0	170.7	11,730.3
<i>less</i> financial assistance for local governments	749.6	580.7	473.6	289.1	178.5	74.9	51.7	34.2	2,432.3
<i>less</i> payments direct 'to' local governments	197.4	149.7	147.4	106.1	54.3	22.7	-	12.7	690.4
<i>equals</i> total payments 'to' the States for own-purpose expenses	30,467.4	23,951.8	23,988.6	8,147.2	9,460.0	3,370.9	1,952.4	4,112.8	105,451.1

(a) Payments for 'Other purposes' includes general revenue assistance to the States.

Table 47: Other financial flows — estimated advances, repayment of advances and interest payments, 2017-18

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Advances									
Agriculture									
Drought Concessional Loans Scheme	35.0	80.0	50.0	-	10.0	10.0	-	5.0	190.0
Natural disaster relief	1.4	-	0.2	-	-	-	-	-	1.6
Repayments									
Agriculture									
Drought Concessional Loans Scheme	-20.5	-9.4	-20.1	-8.5	-4.8	-3.3	-	-5.0	-71.5
Drought Recovery Loans Scheme	-0.1	-1.0	-0.7	-	-	..	-	-	-1.8
Farm Finance Concessional Loans Scheme	-2.5	-3.6	-1.3	-1.0	-	-0.4	-	..	-8.9
Asbestos Removal in the Australian Capital Territory	-	-	-	-	-	-	-50.0	-	-50.0
Environment									
Northern Territory — water and sewerage assistance	-	-	-	-	-	-	-	-0.1	-0.1
Housing									
Commonwealth-State Housing Agreement loans	-37.5	-	-10.1	-9.7	-2.9	-5.2	-	-0.9	-66.3
Housing for service personnel	-1.8	-	-1.1	-0.3	-0.1	-	-	-	-3.3
Other housing	-	-	-	-	-	-	-8.1	-3.1	-11.3
Infrastructure									
Sewerage	-	-	-	-	-0.2	-	-	-	-0.2
Natural disaster relief	-4.1	-	-12.3	-	-	-	-	-	-16.4
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-0.6	-	-0.6
Loan Council — housing nominations	-9.8	-	-3.6	-6.2	-4.1	-2.6	-	-3.3	-29.6

Table 47: Other financial flows — estimated advances, repayment of advances and interest payments, 2017-18 (continued)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Interest									
Agriculture									
Drought Concessional Loans Scheme	-3.0	-5.5	-5.7	-0.2	-0.5	-0.7	-	-0.1	-15.6
Drought Recovery Loans Scheme	-0.6	-1.3	-0.5	-	-0.2	-0.1	-	-	-2.7
Farm Finance Concessional Loans Scheme	-1.2	-0.8	-0.7	-0.6	..	-0.4	-	-0.1	-3.7
Asbestos Removal in the Australian Capital Territory	-	-	-	-	-	-	-27.1	-	-27.1
Environment									
Northern Territory — water and sewerage assistance	-	-	-	-	-	-	-	-0.5	-0.5
Housing									
Commonwealth-State Housing Agreement loans	-23.3	-	-6.7	-6.4	-2.0	-3.2	-	-1.1	-42.7
Housing for service personnel	-1.7	-	-1.0	-0.2	-0.1	-	-	-	-2.9
Other housing	-	-	-	-	-	-	-5.9	-2.5	-8.4
Infrastructure									
Sewerage	-	-	-	-	..	-	-	-	..
Loan to New South Wales to assist beneficiaries of the Asbestos Injuries Compensation Fund	-2.2	-	-	-	-	-	-	-	-2.2
Natural disaster relief	-0.1	-	-0.4	-	-	-	-	-	-0.6
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-0.4	-	-0.4
Loan Council — housing nominations	-16.9	-	-6.1	-10.3	-7.4	-4.5	-	-5.9	-51.1
Net Financial Flow	-88.8	58.5	-20.1	-43.5	-12.2	-10.3	-92.1	-17.6	-226.1