

**PARLIAMENT**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	
<b>Department of the Senate</b>									
Outcome 1	24,301 23,758	-	450 450	-	-	-	-	-	24,751 24,208
Total	24,301 23,758	-	450 450	-	-	-	-	-	24,751 24,208
<b>Department of the House of Representatives</b>									
Outcome 1	24,882 24,801	-	1,140 529	-	320 322	-	-	-	26,342 25,652
Total	24,882 24,801 24,882	-	1,140 529 1,140	-	320 322 320	-	-	-	26,342 25,652 26,342
<b>Department of Parliamentary Services</b>									
Outcome 1	140,626 141,084	-	16,239 11,619	-	5,346 6,993	-	-	-	162,211 159,696
Administered Assets and Liabilities	-	-	-	-	-	-	123,901 40,096	-	123,901 40,096
Total	140,626 141,084	-	16,239 11,619	-	5,346 6,993	-	123,901 40,096	-	286,112 199,792

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Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	
<b>Parliamentary Budget Office Outcome 1</b>	6,753 6,922	- -	- -	788 1,327	- -	- -	- -	- -	7,541 8,249
<b>Total</b>	6,753 6,922	- -	- -	788 1,327	- -	- -	- -	- -	7,541 8,249
<b>TOTAL</b>	<b>196,562</b> 196,565	- -	<b>17,829</b> 12,598	<b>788</b> 1,327	- -	<b>5,666</b> 7,315	<b>123,901</b> 40,096	- -	<b>344,746</b> 257,901

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

**AGRICULTURE AND WATER RESOURCES**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special	Special	SPPs	Other (c)	Special	Total
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Agriculture and Water Resources</b>									
Outcome 1	114,892	16,982	-	-	114,861	-	-	848,879	1,095,614
	131,275	17,773	-	-	118,406	-	-	873,076	1,140,530
Outcome 2	246,907	5,061	-	397,324	34,237	-	-	17,654	701,183
	226,708	5,903	-	395,709	31,056	-	-	16,191	675,567
Outcome 3	28,317	1,810	-	2,140	256,211	-	-	430,000	718,478
	27,644	1,740	-	2,075	319,347	2,100	-	110,000	462,906
Equity Injections	-	14,817	-	-	-	-	-	-	14,817
	-	12,703	-	-	-	-	-	-	12,703
Administered Assets and Liabilities	-	-	-	-	-	-	671,000	-	671,000
	-	-	-	-	-	-	487,045	-	487,045
Total	390,116	14,817	23,853	399,464	405,309	2,100	671,000	1,296,533	3,201,092
	385,627	12,703	25,416	397,784	468,809	2,100	487,045	999,267	2,778,751
<b>Australian Grape and Wine Authority</b>									
Outcome 1	-	54,671	-	-	-	-	-	-	54,671
	-	43,845	-	-	-	-	-	-	43,845
Total	-	54,671	-	-	-	-	-	-	54,671
	-	43,845	-	-	-	-	-	-	43,845

**AGRICULTURE AND WATER RESOURCES**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Australian Pesticides and Veterinary Medicines Authority</b>									
Outcome 1	5,995	-	32,550	-	-	-	-	-	38,545
	5,254	-	34,426	-	-	-	-	-	39,680
Equity Injections	-	-	-	-	-	-	-	-	-
	-	137	-	-	-	-	-	-	137
<b>Total</b>	<b>5,995</b>	<b>-</b>	<b>32,550</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,545</b>
	5,254	137	34,426	-	-	-	-	-	39,817
<b>Cotton Research and Development Corporation</b>									
Outcome 1	-	-	26,903	-	-	-	-	-	26,903
	-	-	24,088	-	-	-	-	-	24,088
<b>Total</b>	<b>-</b>	<b>-</b>	<b>26,903</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,903</b>
	-	-	24,088	-	-	-	-	-	24,088
<b>Fisheries Research and Development Corporation</b>									
Outcome 1	-	-	37,339	-	-	-	-	-	37,339
	-	-	36,785	-	-	-	-	-	36,785
<b>Total</b>	<b>-</b>	<b>-</b>	<b>37,339</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,339</b>
	-	-	36,785	-	-	-	-	-	36,785

**AGRICULTURE AND WATER RESOURCES**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Grains Research and Development Corporation</b>									
Outcome 1	-	-	199,605	-	-	-	-	-	199,605
	-	-	208,723	-	-	-	-	-	208,723
Total	-	-	199,605	-	-	-	-	-	199,605
	-	-	208,723	-	-	-	-	-	208,723
<b>Murray-Darling Basin Authority</b>									
Outcome 1	77,470	-	97,231	-	-	-	-	-	174,701
	84,746	-	91,184	-	-	-	-	-	175,930
Total	77,470	-	97,231	-	-	-	-	-	174,701
	84,746	-	91,184	-	-	-	-	-	175,930
<b>Rural Industries Research and Development Corporation</b>									
Outcome 1	-	-	27,224	-	-	-	-	-	27,224
	-	-	22,106	-	-	-	-	-	22,106
Total	-	-	27,224	-	-	-	-	-	27,224
	-	-	22,106	-	-	-	-	-	22,106

## AGRICULTURE AND WATER RESOURCES

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000			
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000				
<b>Australian Fisheries Management Authority</b>											
Outcome 1	20,514	-	3,139	-	19,162	-	-	5,424	-	-	48,239
	20,772	-	3,127	-	19,292	-	-	5,354	-	-	48,545
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	-	-	150
Total	20,514	-	3,139	-	19,162	-	-	5,424	-	-	48,239
	20,772	150	3,127	-	19,292	-	-	5,354	-	-	48,695
<b>PORTFOLIO</b>	<b>494,095</b>	<b>14,817</b>	<b>502,515</b>	<b>-</b>	<b>418,626</b>	<b>-</b>	<b>-</b>	<b>410,733</b>	<b>-</b>	<b>671,000</b>	<b>3,808,319</b>
<b>TOTAL</b>	<b>496,399</b>	<b>12,990</b>	<b>489,700</b>	<b>-</b>	<b>417,076</b>	<b>2,100</b>	<b>-</b>	<b>474,163</b>	<b>487,045</b>	<b>999,267</b>	<b>3,378,740</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

**ATTORNEY-GENERAL'S**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
<b>Attorney-General's Department</b>										
Outcome 1	222,339	-	42,613	-	421,610	380,202	3,214	-	3,225	1,073,203
Equity Injections	216,362	-	43,733	-	428,608	609,127	7,248	-	94,338	1,399,416
Administered Assets and Liabilities	-	8,383	-	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	-	4,731
	-	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	-	20,712	-	20,712
<b>Total</b>	<b>222,339</b>	<b>8,383</b>	<b>42,613</b>	<b>-</b>	<b>421,610</b>	<b>380,202</b>	<b>3,214</b>	<b>1,530</b>	<b>3,225</b>	<b>1,083,116</b>
	216,362	4,731	43,733	-	428,608	609,127	7,248	20,712	94,338	1,424,859
<b>Australian Human Rights Commission</b>										
Outcome 1	14,439	-	6,364	-	-	-	-	-	-	20,803
	14,593	-	6,485	-	-	-	-	-	-	21,078
<b>Total</b>	<b>14,439</b>	<b>-</b>	<b>6,364</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,803</b>
	14,593	-	6,485	-	-	-	-	-	-	21,078
<b>Administrative Appeals Tribunal</b>										
Outcome 1	159,838	-	-	-	-	-	-	-	6,400	166,238
	146,269	-	-	-	-	-	-	-	6,400	152,669
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	18,343	-	-	-	-	-	-	-	18,343
<b>Total</b>	<b>159,838</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,400</b>	<b>166,238</b>
	146,269	18,343	-	-	-	-	-	-	6,400	171,012

**ATTORNEY-GENERAL'S**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Receipts (a)		Special		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Appropriation Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Other (c) \$'000	Appropriation \$'000		
<b>Australian Commission for Law Enforcement Integrity</b>										
Outcome 1	11,046	-	575	-	-	-	-	-	-	11,621
	10,799	-	575	-	-	-	-	-	-	11,374
Total	11,046	-	575	-	-	-	-	-	-	11,621
	10,799	-	575	-	-	-	-	-	-	11,374
<b>Australian Criminal Intelligence Commission</b>										
Outcome 1	90,563	-	8,332	-	81,686	-	-	-	-	180,581
	92,486	-	18,323	-	82,636	-	-	-	-	193,445
Equity Injections	-	580	-	-	-	-	-	-	-	580
	-	2,177	-	-	-	-	-	-	-	2,177
Total	90,563	580	8,332	-	81,686	-	-	-	-	181,161
	92,486	2,177	18,323	-	82,636	-	-	-	-	195,622



**ATTORNEY-GENERAL'S**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Accounts (b) \$'000	\$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
<b>Australian Federal Police</b>									
Outcome 1	1,091,527	-	100,138	-	67,800	16,077	-	-	1,275,542
	1,051,346	-	128,656	-	67,800	12,116	-	-	1,260,568
Outcome 2	-	-	156,035	-	-	-	-	-	156,035
	-	-	157,342	-	-	-	-	-	157,342
Equity Injections	-	57,546	-	-	-	-	-	-	57,546
	-	89,649	-	-	-	-	-	-	89,649
<b>Total</b>	1,091,527	57,546	256,173	-	67,800	16,077	-	-	1,489,123
	1,051,346	89,649	285,998	-	67,800	12,116	-	650	1,507,559
<b>Australian Financial Security Authority</b>									
Outcome 1	54,818	-	49,569	-	36,489	-	-	-	143,876
	53,680	-	49,497	-	36,449	-	-	-	142,626
<b>Total</b>	54,818	-	49,569	-	36,489	-	-	-	143,876
	53,680	-	49,497	-	36,449	-	-	-	142,626
<b>Australian Institute of Criminology</b>									
Outcome 1	5,025	-	-	-	2,789	-	-	-	7,814
	5,100	-	-	-	1,605	-	-	-	6,705
<b>Total</b>	5,025	-	-	-	2,789	-	-	-	7,814
	5,100	-	-	-	1,605	-	-	-	6,705

**ATTORNEY-GENERAL'S**  
Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Australian Law Reform Commission</b>	2,725	-	1	-	-	-	-	-	2,726
Outcome 1	2,767	-	1	-	-	-	-	-	2,768
Total	2,725	-	1	-	-	-	-	-	2,726
	2,767	-	1	-	-	-	-	-	2,768
<b>Australian Security Intelligence Organisation</b>	486,390	-	22,414	-	-	-	-	-	508,804
Outcome 1	431,112	-	20,319	-	-	-	-	-	451,431
Equity Injections	-	13,541	-	-	-	-	-	-	13,541
	-	14,703	-	-	-	-	-	-	14,703
Total	486,390	13,541	22,414	-	-	-	-	-	522,345
	431,112	14,703	20,319	-	-	-	-	-	465,534
<b>Australian Transaction Reports and Analysis Centre</b>	62,551	-	2,537	-	-	-	-	-	65,088
Outcome 1	60,661	-	4,221	-	-	-	-	-	64,882
Equity Injections	-	2,000	-	-	-	-	-	-	2,000
	-	10,200	-	-	-	-	-	-	10,200
Total	62,551	2,000	2,537	-	-	-	-	-	67,088
	60,661	10,200	4,221	-	-	-	-	-	75,082

**ATTORNEY-GENERAL'S**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
<b>Federal Court of Australia</b>									
Outcome 1	65,064	-	1,289	-	8,000	-	-	600	74,953
	64,372	-	1,289	-	15,750	-	-	600	82,011
Outcome 2	31,706	-	-	-	-	-	-	100	31,806
	30,957	-	494	-	-	-	-	100	31,551
Outcome 3	89,185	-	640	-	-	-	-	200	90,908
	86,051	-	640	-	600	-	-	200	88,385
Outcome 4	77,097	-	2,015	-	-	-	-	-	79,112
	77,011	-	2,226	-	-	-	-	-	79,237
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
<b>Total</b>	263,052	-	3,944	-	8,000	883	-	900	276,779
	258,391	150	4,649	-	16,350	894	-	900	281,334
<b>High Court of Australia</b>									
Outcome 1	16,480	-	630	-	-	-	-	-	17,110
	15,894	-	650	-	-	-	-	-	16,544
Equity Injections	-	1,450	-	-	-	-	-	-	1,450
	-	1,450	-	-	-	-	-	-	1,450
<b>Total</b>	16,480	1,450	630	-	-	-	-	-	18,560
	15,894	1,450	650	-	-	-	-	-	17,994

**ATTORNEY-GENERAL'S**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>National Archives of Australia</b>									
Outcome 1	68,450	-	1,810	-	-	-	-	-	70,260
	75,669	-	2,324	-	-	-	-	-	77,993
Equity Injections	-	150	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Total	68,450	150	1,810	-	-	-	-	-	70,260
	75,669	150	2,324	-	-	-	-	-	78,143
<b>Office of the Australian Information Commissioner</b>									
Outcome 1	10,361	-	3,587	-	-	-	-	-	13,948
	10,618	-	3,777	-	-	-	-	-	14,395
Total	10,361	-	3,587	-	-	-	-	-	13,948
	10,618	-	3,777	-	-	-	-	-	14,395
<b>Office of the Director of Public Prosecutions</b>									
Outcome 1	81,774	-	7,424	-	-	-	-	-	89,198
	79,178	-	7,392	-	-	-	-	-	86,570
Total	81,774	-	7,424	-	-	-	-	-	89,198
	79,178	-	7,392	-	-	-	-	-	86,570

**ATTORNEY-GENERAL'S**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special \$'000	Bill No. 1 \$'000	Other (c) \$'000		Appropriation \$'000
<b>Office of Parliamentary Counsel</b>										
Outcome 1	15,204	-	6,214	-	-	-	-	-	-	21,418
	14,081	-	6,491	-	-	-	-	-	-	20,572
Total	15,204	-	6,214	-	-	-	-	-	-	21,418
	14,081	-	6,491	-	-	-	-	-	-	20,572
<b>PORTFOLIO</b>	<b>2,656,562</b>	<b>83,500</b>	<b>412,187</b>	<b>397,162</b>	<b>618,374</b>	<b>3,214</b>	<b>1,530</b>	<b>13,525</b>	<b>4,166,074</b>	
<b>TOTAL</b>	<b>2,628,962</b>	<b>140,953</b>	<b>454,435</b>	<b>622,137</b>	<b>633,448</b>	<b>7,248</b>	<b>20,712</b>	<b>105,288</b>	<b>4,613,183</b>	

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

**COMMUNICATIONS AND THE ARTS**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
<b>Department of Communications and the Arts</b>									
Outcome 1	88,081	-	95	-	-	247,995	-	-	336,171
	95,132	-	95	-	-	213,169	-	-	308,396
Outcome 2	18,788	-	-	-	4,768	216,520	-	-	240,076
	17,298	-	-	-	4,704	244,703	-	-	266,705
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Administered Assets and Liabilities	-	-	-	-	-	-	-	9,158,817	9,158,817
	-	-	-	-	-	-	-	8,325,647	8,325,647
Total	106,869	-	95	-	4,768	464,515	-	9,158,817	9,735,064
	112,430	150	95	-	4,704	457,872	-	8,325,647	8,900,898
<b>Australia Business Arts Foundation Limited</b>									
Outcome 1	-	-	4,071	-	-	-	-	-	4,071
	-	-	4,392	-	-	-	-	-	4,392
Total	-	-	4,071	-	-	-	-	-	4,071
	-	-	4,392	-	-	-	-	-	4,392
<b>Australia Council</b>									
Outcome 1	209,393	-	2,101	-	-	-	-	-	211,494
	188,424	-	10,687	-	-	-	-	-	199,111
Total	209,393	-	2,101	-	-	-	-	-	211,494
	188,424	-	10,687	-	-	-	-	-	199,111

## COMMUNICATIONS AND THE ARTS

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Accounts (b)		Special Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	Receipts (a) \$'000	Appropriation \$'000	Special \$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
<b>Australian Broadcasting Corporation</b>												
Outcome 1	1,043,680	-	88,700	-	-	-	-	-	-	-	-	1,132,380
	1,036,090	-	124,683	-	-	-	-	-	-	-	-	1,160,773
Total	1,043,680	-	88,700	-	-	-	-	-	-	-	-	1,132,380
	1,036,090	-	124,683	-	-	-	-	-	-	-	-	1,160,773
<b>Australian Film, Television and Radio School</b>												
Outcome 1	22,683	-	9,593	-	-	-	-	-	-	-	-	32,276
	22,985	-	8,087	-	-	-	-	-	-	-	-	31,072
Total	22,683	-	9,593	-	-	-	-	-	-	-	-	32,276
	22,985	-	8,087	-	-	-	-	-	-	-	-	31,072
<b>Australian National Maritime Museum</b>												
Outcome 1	20,727	-	12,308	-	-	-	-	-	-	-	-	33,035
	21,075	-	11,947	-	-	-	-	-	-	-	-	33,022
Equity Injections	-	7,980	-	-	-	-	-	-	-	-	-	7,980
	-	1,704	-	-	-	-	-	-	-	-	-	1,704
Total	20,727	7,980	12,308	-	-	-	-	-	-	-	-	41,015
	21,075	1,704	11,947	-	-	-	-	-	-	-	-	34,726
<b>Bundanon Trust</b>												
Outcome 1	-	-	2,652	-	-	-	-	-	-	-	-	2,652
	-	-	2,734	-	-	-	-	-	-	-	-	2,734
Total	-	-	2,652	-	-	-	-	-	-	-	-	2,652
	-	-	2,734	-	-	-	-	-	-	-	-	2,734

**COMMUNICATIONS AND THE ARTS**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>National Film and Sound Archive of Australia</b>									
Outcome 1	24,028	-	1,967	-	-	-	-	-	25,995
	24,416	-	1,721	-	-	-	-	-	26,137
Equity Injections	-	1,802	-	-	-	-	-	-	1,802
	-	814	-	-	-	-	-	-	814
Total	24,028	1,802	1,967	-	-	-	-	-	27,797
	24,416	814	1,721	-	-	-	-	-	26,951
<b>National Gallery of Australia</b>									
Outcome 1	30,787	-	11,936	-	-	-	-	-	42,723
	31,343	-	11,896	-	-	-	-	-	43,239
Equity Injections	-	16,628	-	-	-	-	-	-	16,628
	-	16,769	-	-	-	-	-	-	16,769
Total	30,787	16,628	11,936	-	-	-	-	-	59,351
	31,343	16,769	11,896	-	-	-	-	-	60,008
<b>National Library of Australia</b>									
Outcome 1	51,836	-	12,526	-	-	-	-	-	64,362
	50,078	-	12,485	-	-	-	-	-	62,563
Equity Injections	-	9,563	-	-	-	-	-	-	9,563
	-	9,655	-	-	-	-	-	-	9,655
Total	51,836	9,563	12,526	-	-	-	-	-	73,925
	50,078	9,655	12,485	-	-	-	-	-	72,218



**COMMUNICATIONS AND THE ARTS**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>National Museum of Australia</b>									
Outcome 1	41,444	-	6,714	-	-	-	-	-	48,158
	39,375	-	6,724	-	-	-	-	-	46,099
Equity Injections	-	1,921	-	-	-	-	-	-	1,921
	-	1,937	-	-	-	-	-	-	1,937
Total	41,444	1,921	6,714	-	-	-	-	-	50,079
	39,375	1,937	6,724	-	-	-	-	-	48,036
<b>National Portrait Gallery of Australia</b>									
Outcome 1	10,809	-	2,413	-	-	-	-	-	13,222
	11,037	-	2,157	-	-	-	-	-	13,194
Equity Injections	-	193	-	-	-	-	-	-	193
	-	196	-	-	-	-	-	-	196
Total	10,809	193	2,413	-	-	-	-	-	13,415
	11,037	196	2,157	-	-	-	-	-	13,390
<b>Old Parliament House</b>									
Outcome 1	16,059	-	-	-	-	-	-	-	16,059
	15,350	-	-	-	-	-	-	-	15,350
Equity Injections	-	2,514	-	-	-	-	-	-	2,514
	-	3,671	-	-	-	-	-	-	3,671
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
Total	16,059	2,514	-	-	-	-	-	-	18,573
	15,350	3,671	-	-	-	-	-	-	19,021

**COMMUNICATIONS AND THE ARTS**Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special \$'000	Bill No. 1 \$'000	Other (c) \$'000	
<b>Screen Australia</b>									
Outcome 1	11,394	-	77,795	-	-	-	-	-	89,189
	13,983	-	78,101	-	-	-	-	-	92,084
Total	11,394	-	77,795	-	-	-	-	-	89,189
	13,983	-	78,101	-	-	-	-	-	92,084
<b>Special Broadcasting Service Corporation</b>									
Outcome 1	280,058	-	101,626	-	-	-	-	-	381,684
	281,598	-	106,664	-	-	-	-	-	388,262
Total	280,058	-	101,626	-	-	-	-	-	381,684
	281,598	-	106,664	-	-	-	-	-	388,262
<b>Australian Communications and Media Authority</b>									
Outcome 1	88,262	-	3,449	-	50	4,896	-	5,100	101,757
	88,290	-	1,251	-	50	1,228	-	5,100	95,919
Equity Injections	-	50	-	-	-	-	-	-	50
	-	350	-	-	-	-	-	-	350
Total	88,262	50	3,449	-	50	4,896	-	5,100	101,807
	88,290	350	1,251	-	50	1,228	-	5,100	96,269
<b>PORTFOLIO</b>	<b>1,958,029</b>	<b>40,651</b>	<b>337,946</b>	-	<b>4,818</b>	<b>469,411</b>	-	<b>9,158,817</b>	<b>11,974,772</b>
<b>TOTAL</b>	<b>1,936,474</b>	<b>35,246</b>	<b>383,624</b>	-	<b>4,754</b>	<b>459,100</b>	-	<b>8,325,647</b>	<b>11,149,945</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

**DEFENCE**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of Defence</b>									
Outcome 1	1,010,331 796,563	-	22,809 15,644	-	-	-	-	-	1,010,140 812,207
Outcome 2	31,194,895 30,020,611	-	598,459 582,466	-	47,629 27,924	-	-	5,550,242 7,825,973	37,391,225 38,456,974
Equity Injections	-	2,365,307 1,064,704	-	-	-	-	-	-	2,365,307 1,064,704
Total	32,205,226 30,817,174	2,365,307 1,064,704	621,628 598,110	- -	47,629 27,924	- -	- -	5,550,242 7,825,973	40,789,672 40,333,885
<b>AAF COMPANY</b>									
Outcome 1	-	-	672 361	-	-	-	-	-	672 361
Total	-	-	672 361	-	-	-	-	-	672 361
<b>Army and Air Force Canteen Service</b>									
Outcome 1	-	-	34,422 33,596	-	-	-	-	-	34,422 33,596
Total	-	-	34,422 33,596	-	-	-	-	-	34,422 33,596

**DEFENCE**  
Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Australian Military Forces Relief Trust Fund</b>									
Outcome 1	-	-	601	-	-	-	-	-	601
	-	-	492	-	-	-	-	-	492
Total	-	-	601	-	-	-	-	-	601
	-	-	492	-	-	-	-	-	492
<b>Australian Strategic Policy Institute Limited</b>									
Outcome 1	-	-	7,480	-	-	-	-	-	7,480
	-	-	7,233	-	-	-	-	-	7,233
Total	-	-	7,480	-	-	-	-	-	7,480
	-	-	7,233	-	-	-	-	-	7,233
<b>Defence Housing Australia</b>									
Outcome 1	-	-	1,384,817	-	-	-	-	-	1,384,817
	-	-	1,232,517	-	-	-	-	-	1,232,517
Total	-	-	1,384,817	-	-	-	-	-	1,384,817
	-	-	1,232,517	-	-	-	-	-	1,232,517
<b>RAAF Welfare Recreational Company</b>									
Outcome 1	-	-	751	-	-	-	-	-	751
	-	-	732	-	-	-	-	-	732
Total	-	-	751	-	-	-	-	-	751
	-	-	732	-	-	-	-	-	732

**DEFENCE**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Royal Australian Air Force Veterans Residences Trust Fund</b>	-	-	568	-	-	-	-	-	568
Outcome 1	-	-	555	-	-	-	-	-	555
Total	-	-	568	-	-	-	-	-	568
<b>Royal Australian Air Force Welfare Trust Fund</b>	-	-	1,761	-	-	-	-	-	1,761
Outcome 1	-	-	1,743	-	-	-	-	-	1,743
Total	-	-	1,761	-	-	-	-	-	1,761
<b>Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)</b>	-	-	17,375	-	-	-	-	-	17,375
Outcome 1	-	-	18,999	-	-	-	-	-	18,999
Total	-	-	17,375	-	-	-	-	-	17,375
	-	-	18,999	-	-	-	-	-	18,999

**DEFENCE**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Receipts (a)		Special Appropriation		Appropriation Bill No. 2			
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Special Appropriation \$'000
<b>Royal Australian Navy Relief Trust Fund</b>										
Outcome 1	-	-	723	-	-	-	-	-	-	723
	-	-	723	-	-	-	-	-	-	723
Total	-	-	723	-	-	-	-	-	-	723
	-	-	723	-	-	-	-	-	-	723
<b>Department of Veterans' Affairs</b>										
Outcome 1	241,532	-	5,948	-	48,580	50,230	-	-	5,606,030	5,952,320
	182,534	-	5,856	-	47,155	49,972	-	-	5,875,779	6,161,296
Outcome 2	99,374	-	957	-	-	9,959	-	-	4,725,781	4,836,071
	110,097	-	803	-	-	8,614	-	-	4,755,712	4,875,226
Outcome 3	39,077	-	-	-	9,170	53,437	-	-	-	101,684
	27,145	-	-	-	9,290	50,067	-	-	-	86,502
Equity Injections	-	9,336	-	-	-	-	-	-	-	9,336
	-	19,562	-	-	-	-	-	-	-	19,562
Total	379,983	9,336	6,905	-	57,750	113,626	-	-	10,331,811	10,899,411
	319,776	19,562	6,659	-	56,445	108,653	-	-	10,631,491	11,142,586
<b>Australian War Memorial</b>										
Outcome 1	47,410	-	8,769	-	-	-	-	-	-	56,179
	42,720	-	21,678	-	-	-	-	-	-	64,398
Equity Injections	-	8,980	-	-	-	-	-	-	-	8,980
	-	7,154	-	-	-	-	-	-	-	7,154
Total	47,410	8,980	8,769	-	-	-	-	-	-	65,159
	42,720	7,154	21,678	-	-	-	-	-	-	71,552

**DEFENCE**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental			Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>PORTFOLIO</b>	<b>32,632,619</b>	<b>2,383,623</b>	<b>2,086,112</b>	<b>105,379</b>	<b>113,626</b>	-	-	<b>15,882,053</b>	<b>53,203,412</b>
<b>TOTAL</b>	<b>31,179,670</b>	<b>1,091,420</b>	<b>1,923,398</b>	<b>84,369</b>	<b>108,653</b>	-	-	<b>18,457,464</b>	<b>52,844,974</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

**EDUCATION AND TRAINING**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2				
	\$'000	Receipts (a)	Special	Special	Special	Special	Other (c)	Special			
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Education and Training</b>											
Outcome 1	180,084	-	3,979	-	-	-	476,308	16,299	-	24,669,580	25,346,250
	176,097	-	4,587	-	-	-	522,406	42,686	-	24,412,209	25,157,985
Outcome 2	174,773	-	9,967	-	21,238	1,351,767	-	-	-	19,101,060	20,658,805
	175,470	-	12,859	-	49,821	1,357,582	-	-	-	18,316,733	19,912,465
Equity Injections	-	12,636	-	-	-	-	-	-	-	-	12,636
	-	5,985	-	-	-	-	-	-	-	-	5,985
<b>Total</b>	354,857	12,636	13,946	-	21,238	1,828,075	16,299	-	43,770,640	46,017,691	
	351,567	5,985	17,446	-	49,821	1,879,988	42,686	-	42,728,942	45,076,435	
<b>Australian Curriculum, Assessment and Reporting Authority</b>											
Outcome 1	-	-	28,563	-	-	-	-	-	-	-	28,563
	-	-	28,261	-	-	-	-	-	-	-	28,261
<b>Total</b>	-	-	28,563	-	-	-	-	-	-	-	28,563
	-	-	28,261	-	-	-	-	-	-	-	28,261



**EDUCATION AND TRAINING**

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Australian Institute of Aboriginal and Torres Strait Islander Studies</b>									
Outcome 1	19,493	-	-	-	-	-	-	-	19,493
	19,817	-	-	-	-	-	-	-	19,817
Equity Injections	-	74	-	-	-	-	-	-	74
	-	74	-	-	-	-	-	-	74
Total	19,493	74	-	-	-	-	-	-	19,567
	19,817	74	-	-	-	-	-	-	19,891
<b>Australian Institute for Teaching and School Leadership Limited</b>									
Outcome 1	-	-	14,504	-	-	-	-	-	14,504
	-	-	14,670	-	-	-	-	-	14,670
Total	-	-	14,504	-	-	-	-	-	14,504
	-	-	14,670	-	-	-	-	-	14,670
<b>Australian Research Council</b>									
Outcome 1	22,421	-	-	-	5,511	-	-	758,055	785,987
	23,090	-	-	-	6,915	-	-	744,363	774,368
Equity Injections	-	674	-	-	-	-	-	-	674
	-	3,536	-	-	-	-	-	-	3,536
Total	22,421	674	-	-	5,511	-	-	758,055	786,661
	23,090	3,536	-	-	6,915	-	-	744,363	777,904

**EDUCATION AND TRAINING**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Australian Skills Quality Authority</b>									
Outcome 1	33,099	-	-	-	-	-	-	354	33,453
	35,250	-	-	-	-	-	-	396	35,646
Equity Injections	-	478	-	-	-	-	-	-	478
	-	102	-	-	-	-	-	-	102
Total	33,099	478	-	-	-	-	-	354	33,931
	35,250	102	-	-	-	-	-	396	35,748
<b>Tertiary Education Quality and Standards Agency</b>									
Outcome 1	13,049	-	260	-	-	-	-	200	13,509
	12,223	-	401	-	-	-	-	200	12,824
Equity Injections	-	100	-	-	-	-	-	-	100
	-	-	-	-	-	-	-	-	-
Total	13,049	100	260	-	-	-	-	200	13,609
	12,223	-	401	-	-	-	-	200	12,824
<b>PORTFOLIO</b>	<b>442,919</b>	<b>13,962</b>	<b>57,273</b>	<b>-</b>	<b>21,238</b>	<b>1,833,586</b>	<b>-</b>	<b>44,529,249</b>	<b>46,914,526</b>
<b>TOTAL</b>	<b>441,947</b>	<b>9,697</b>	<b>60,778</b>	<b>-</b>	<b>49,821</b>	<b>1,886,903</b>	<b>-</b>	<b>43,473,901</b>	<b>45,965,733</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

**EMPLOYMENT**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
<b>Department of Employment</b>									
Outcome 1	249,271 241,071	- -	37,037 25,841	- -	1,574,690 1,645,006	- -	- -	30 30	1,861,028 1,911,948
Outcome 2	77,912 77,843	- -	12,346 8,613	- -	24,704 25,947	- -	- -	443,149 432,878	558,111 545,281
Equity Injections	- -	36,272 7,316	- -	- -	- -	- -	- -	- -	36,272 7,316
Total	327,183 318,914	36,272 7,316	49,383 34,454	- -	1,599,394 1,670,953	- -	- -	443,179 432,908	2,455,411 2,464,545
<b>Comcare</b>									
Outcome 1	6,020 6,119	- -	426,116 539,866	- -	- -	- -	- -	- -	432,136 545,985
Total	6,020 6,119	- -	426,116 539,866	- -	- -	- -	- -	- -	432,136 545,985
<b>Asbestos Safety and Eradication Agency</b>									
Outcome 1	4,076 4,662	- -	- -	- -	- -	- -	- -	- -	4,076 4,662
Total	4,076 4,662	- -	- -	- -	- -	- -	- -	- -	4,076 4,662

**EMPLOYMENT**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
<b>Australian Building and Construction Commission</b>									
Outcome 1	32,963	-	370	-	-	-	-	33,333	
Equity Injections	33,487	-	370	-	-	-	-	33,857	
	-	-	-	-	-	-	-	-	
	-	150	-	-	-	-	-	150	
<b>Total</b>	32,963	-	370	-	-	-	-	33,333	
	33,487	150	370	-	-	-	-	34,007	
<b>Fair Work Commission</b>									
Outcome 1	76,515	-	2,400	-	-	-	500	79,415	
Equity Injections	80,501	-	2,429	-	-	-	500	83,430	
	-	-	-	-	-	-	-	-	
	-	150	-	-	-	-	-	150	
<b>Total</b>	76,515	-	2,400	-	-	-	500	79,415	
	80,501	150	2,429	-	-	-	500	83,580	

**EMPLOYMENT**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a)	\$'000	Special	\$'000	Special	\$'000	Special	
<b>Fair Work Ombudsman and Registered Organisations Commission Entity</b>									
Outcome 1	114,183 80,754	- -	1,190 -	- -	- -	- -	- -	275 250	115,648 81,004
Outcome 2	6,509	-	-	-	-	-	-	-	6,509
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
<b>Total</b>	120,692 80,754	- 150	1,190 -	- -	- -	- -	- -	275 250	122,157 81,004
<b>Office of the Fair Work Ombudsman</b>									
Outcome 1	38,490	-	1,550	-	-	-	-	-	40,040
Equity Injections	-	-	-	-	-	-	-	-	-
<b>Total</b>	38,490	-	1,550	-	-	-	-	-	40,040
<b>Safe Work Australia</b>									
Outcome 1	10,095 9,821	- -	- -	- -	11,048 11,151	- -	- -	- -	21,143 20,972
<b>Total</b>	10,095 9,821	- -	- -	- -	11,048 11,151	- -	- -	- -	21,143 20,972

**EMPLOYMENT**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Seafarers Safety, Rehabilitation and Compensation Authority Outcome 1</b>	-	-	-	155	-	-	-	-	155
Total	-	-	-	155	-	-	-	-	155
<b>Workplace Gender Equality Agency Outcome 1</b>	5,076	-	100	-	-	-	-	-	5,176
Total	5,085	-	100	-	-	-	-	-	5,185
<b>PORTFOLIO TOTAL</b>	<b>582,620</b>	<b>36,272</b>	<b>479,559</b>	<b>11,203</b>	<b>1,599,394</b>	-	-	<b>443,954</b>	<b>3,153,002</b>
	575,606	7,766	578,769	11,306	1,670,953	-	-	433,658	3,278,058

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

**ENVIRONMENT AND ENERGY**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special \$'000	Bill No. 1 \$'000	Other (c) \$'000		
<b>Department of the Environment and Energy</b>										
Outcome 1	239,703	-	18,568	-	39,666	401,078	-	-	-	699,015
	226,445	-	20,641	-	23,418	426,595	-	-	70	697,169
Outcome 2	50,990	-	453	-	-	3,678	-	-	2,257,925	2,313,046
	52,333	-	558	-	-	5,608	-	-	2,189,037	2,247,536
Outcome 3	118,632	-	15,314	-	-	-	-	-	-	133,946
	121,230	-	17,053	-	-	-	-	-	-	138,283
Outcome 4	58,744	-	13	-	-	6,452	-	-	-	65,209
	33,756	-	75	-	3,986	6,312	-	-	50	44,179
Equity Injections	-	146,656	-	-	-	-	-	-	-	146,656
	-	144,782	-	-	-	-	-	-	-	144,782
<b>Total</b>	<b>468,069</b>	<b>146,656</b>	<b>34,348</b>	<b>-</b>	<b>39,666</b>	<b>411,208</b>	<b>-</b>	<b>-</b>	<b>2,257,925</b>	<b>3,357,872</b>
	433,764	144,782	38,327	-	27,404	438,515	-	-	2,189,157	3,271,949
<b>Australian Renewable Energy Agency</b>										
Outcome 1	2,073	-	258,925	-	-	-	-	-	-	260,998
	1,221	-	312,037	-	-	-	-	-	-	313,258
<b>Total</b>	<b>2,073</b>	<b>-</b>	<b>258,925</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>260,998</b>
	1,221	-	312,037	-	-	-	-	-	-	313,258

**ENVIRONMENT AND ENERGY**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Clean Energy Finance Corporation</b>									
Outcome 1	-	-	84,299	-	-	-	-	-	84,299
	-	-	61,657	-	-	-	-	-	61,657
Total	-	-	84,299	-	-	-	-	-	84,299
	-	-	61,657	-	-	-	-	-	61,657
<b>Director of National Parks</b>									
Outcome 1	-	-	68,815	-	-	-	-	-	68,815
	-	-	71,477	-	-	-	-	-	71,477
Equity Injections	-	376	-	-	-	-	-	-	376
	-	619	-	-	-	-	-	-	619
Total	-	376	68,815	-	-	-	-	-	69,191
	-	619	71,477	-	-	-	-	-	72,096
<b>Sydney Harbour Federation Trust</b>									
Outcome 1	-	-	17,663	-	-	-	-	-	17,663
	-	-	17,874	-	-	-	-	-	17,874
Total	-	-	17,663	-	-	-	-	-	17,663
	-	-	17,874	-	-	-	-	-	17,874



**ENVIRONMENT AND ENERGY**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Appropriation Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Other (c) \$'000	Appropriation \$'000	
<b>Bureau of Meteorology</b>									
Outcome 1	277,868	-	79,522	-	-	-	-	-	357,390
	270,532	-	71,363	-	-	-	-	-	341,895
Equity Injections	-	40,217	-	-	-	-	-	-	40,217
	-	28,781	-	-	-	-	-	-	28,781
<b>Total</b>	<b>277,868</b>	<b>40,217</b>	<b>79,522</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>397,607</b>
	270,532	28,781	71,363	-	-	-	-	-	370,676
<b>Clean Energy Regulator</b>									
Outcome 1	71,136	-	-	-	560,000	218,662	-	291	850,089
	72,164	-	-	-	623,000	191,011	-	13,919	900,094
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
<b>Total</b>	<b>71,136</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>560,000</b>	<b>218,662</b>	<b>-</b>	<b>291</b>	<b>850,089</b>
	72,164	150	-	-	623,000	191,011	-	13,919	900,244
<b>Climate Change Authority</b>									
Outcome 1	-	-	1,456	-	-	-	-	-	1,456
	2,563	-	662	-	-	-	-	-	3,225
<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,456</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,456</b>
	2,563	-	662	-	-	-	-	-	3,225

**ENVIRONMENT AND ENERGY**  
 Agency Resourcing—2017-2018  
*Estimated Actual—2016-2017*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Great Barrier Reef Marine Park Authority</b>									
Outcome 1	25,781 20,803	-	25,865 55,336	11,000 11,000	-	-	-	-	72,646 130,870
Equity Injections	-	1,016 467	-	-	-	-	-	-	1,016 467
Total	25,781 20,803	1,016 467	25,865 55,336	11,000 11,000	-	-	-	-	73,662 131,337
<b>PORTFOLIO</b>	<b>844,927</b>	<b>188,265</b>	<b>570,893</b>	<b>11,000</b>	<b>629,870</b>	-	-	<b>2,258,216</b>	<b>5,112,837</b>
<b>TOTAL</b>	<b>827,446</b>	<b>174,799</b>	<b>628,733</b>	<b>11,000</b>	<b>629,526</b>	-	-	<b>2,203,076</b>	<b>5,110,654</b>

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

**FINANCE**

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special Appropriation		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Bill No. 1 \$'000	Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	
<b>Department of Finance</b>									
Outcome 1	75,602	-	2,018	-	-	-	-	-	77,620
	113,317	-	2,056	-	-	-	-	-	115,373
Outcome 2	160,764	-	10,901	-	13,358	19,309,113	-	-	27,485,735
	135,193	-	8,535	-	16,739	9,754,074	-	-	18,883,938
Outcome 3	27,044	-	9,980	-	265,204	-	-	-	462,926
	30,847	-	9,068	-	283,343	-	-	-	508,696
Equity Injections	-	64,202	-	-	-	-	-	-	64,202
	-	69,808	-	-	-	-	-	-	69,808
Administered Assets and Liabilities	-	-	-	-	-	-	-	512,404	512,404
Special Capital Appropriation	-	-	-	-	-	-	-	1,890	1,890
	-	-	-	-	-	-	-	-	1,878,629
	-	-	-	-	-	-	-	-	2,071,674
<b>Total</b>	263,410	64,202	22,899	-	278,562	19,309,113	-	512,404	30,481,516
	279,357	69,808	19,659	-	300,082	9,754,074	-	1,890	21,651,379
<b>Commonwealth Superannuation Corporation</b>									
Outcome 1	-	-	-	-	-	107,471	-	-	107,471
	-	-	-	-	-	2,183,497	-	-	2,183,497
<b>Total</b>	-	-	-	-	-	107,471	-	-	107,471
	-	-	-	-	-	2,183,497	-	-	2,183,497

**FINANCE**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
		Receipts (a)	Special	Special	Special	Special	SPPs	Other (c)	Special	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Australian Electoral Commission</b>										
Outcome 1	133,940	11,038	9,000	-	-	-	-	-	-	153,978
	314,358	10,952	9,000	-	-	-	-	-	74,000	408,310
<b>Total</b>	133,940	11,038	9,000	-	-	-	-	-	74,000	153,978
	314,358	10,952	9,000	-	-	-	-	-	-	408,310
<b>Future Fund Management Agency</b>										
Outcome 1	-	-	-	388,651	-	-	-	-	-	388,651
	-	-	-	362,875	-	-	-	-	-	362,875
<b>Total</b>	-	-	-	388,651	-	-	-	-	-	388,651
	-	-	-	362,875	-	-	-	-	-	362,875
<b>Independent Parliamentary Expenses Authority(d)</b>										
Outcome 1	10,142	-	-	-	34,362	-	-	-	31,475	75,979
	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	10,142	-	-	-	34,362	-	-	-	31,475	75,979
	-	-	-	-	-	-	-	-	-	-

**FINANCE**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	Receipts (a) \$'000	Special \$'000	Receipts (a) \$'000	Special \$'000	Receipts (a) \$'000	Special \$'000	Receipts (a) \$'000	Special \$'000		
<b>Independent Parliamentary Expenses Authority (d) Outcome 1</b>	-	-	-	-	-	-	-	-	-	-
	2,227	-	-	-	9,221	-	-	-	-	9,520
<b>Total</b>	-	-	-	-	-	-	9,221	-	-	9,520
	2,227	-	-	-	9,221	-	-	-	-	9,520
<b>PORTFOLIO</b>	<b>407,492</b>	<b>64,202</b>	<b>33,937</b>	<b>9,000</b>	<b>19,805,235</b>	<b>312,924</b>	<b>512,404</b>	<b>10,062,401</b>	<b>31,207,595</b>	<b>31,207,595</b>
<b>TOTAL</b>	<b>595,942</b>	<b>69,808</b>	<b>30,611</b>	<b>9,000</b>	<b>12,300,446</b>	<b>309,303</b>	<b>1,890</b>	<b>11,310,029</b>	<b>24,627,029</b>	<b>24,627,029</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes and administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

(d) The Independent Parliamentary Expenses Authority (IPEA) is listed twice in this table because it was established as an Executive Agency on 3 April 2017, by an order of the Governor-General made under section 65 of the *Public Service Act 1999*, and funds were transferred to this Executive Agency under section 75 of the *Public Governance, Performance and Accountability Act 2013*. On 30 June 2017, the Executive Agency will be abolished and on 1 July 2017, IPEA as a statutory authority will be established on commencement of the *Independent Parliamentary Expenses Authority Act 2017*.

**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
<b>Department of Foreign Affairs and Trade</b>									
Outcome 1	852,874	-	97,228	-	7,000	3,651,685	-	-	4,608,787
	928,876	-	97,228	-	257,031	4,196,405	-	-	5,479,540
Outcome 2	337,184	-	-	-	100	750	-	-	339,044
	361,763	-	-	-	100	750	-	-	363,623
Outcome 3	215,996	-	-	-	330,380	-	-	-	546,376
	203,119	-	-	-	117,472	-	-	-	320,591
Equity Injections	-	71,408	-	-	-	-	-	-	71,408
	-	66,017	-	-	-	-	-	-	66,017
Administered Assets and Liabilities	-	-	-	-	-	-	-	150	150
	-	-	-	-	-	-	-	1,012,362	1,012,362
<b>Total</b>	<b>1,406,054</b>	<b>71,408</b>	<b>97,228</b>	<b>-</b>	<b>337,480</b>	<b>3,652,435</b>	<b>-</b>	<b>150</b>	<b>5,565,765</b>
	<b>1,493,758</b>	<b>66,017</b>	<b>97,228</b>	<b>-</b>	<b>374,603</b>	<b>4,197,155</b>	<b>-</b>	<b>1,012,362</b>	<b>7,242,133</b>
<b>Tourism Australia</b>									
Outcome 1	129,308	-	-	-	-	-	-	-	129,308
	143,610	-	-	-	-	-	-	-	143,610
<b>Total</b>	<b>129,308</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>129,308</b>
	<b>143,610</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>143,610</b>

**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Bill No. 1	SPPs	Other (c)	Special	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Australian Centre for International Agricultural Research</b>									
Outcome 1	9,609	1,787	-	16,340	96,882	-	-	-	124,618
	9,741	1,627	-	11,576	93,993	-	-	-	116,937
Total	9,609	1,787	-	16,340	96,882	-	-	-	124,618
	9,741	1,627	-	11,576	93,993	-	-	-	116,937
<b>Australian Secret Intelligence Service</b>									
Outcome 1	272,039	79,000	-	-	-	-	-	-	351,039
	276,158	63,500	-	-	-	-	-	-	339,658
Equity Injections	-	48,796	-	-	-	-	-	-	48,796
	-	20,879	-	-	-	-	-	-	20,879
Total	272,039	79,000	-	-	-	-	-	-	399,835
	276,158	63,500	-	-	-	-	-	-	360,537
<b>Australian Trade and Investment Commission</b>									
Outcome 1	198,679	23,896	-	-	141,018	-	-	-	363,593
	206,506	23,896	-	2,584	140,714	-	-	-	373,700
Outcome 2	9,266	3,504	-	-	-	-	-	-	12,770
	9,714	3,504	-	-	-	-	-	-	13,218
Equity Injections	-	-	-	-	-	-	-	-	-
	-	1,595	-	-	-	-	-	-	1,595
Total	207,945	27,400	-	-	141,018	-	-	-	376,363
	216,220	27,400	-	2,584	140,714	-	-	-	388,513

**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing—2017-2018  
*Estimated Actual—2016-2017*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
<b>PORTFOLIO</b>	<b>2,024,955</b>	<b>120,204</b>	<b>205,415</b>	<b>353,820</b>	<b>3,890,335</b>	<b>150</b>	<b>1,010</b>	<b>6,595,889</b>	
<b>TOTAL</b>	<b>2,139,487</b>	<b>88,491</b>	<b>189,755</b>	<b>388,763</b>	<b>4,431,862</b>	<b>-</b>	<b>1,012,362</b>	<b>8,251,730</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.



**HEALTH**

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
<b>Department of Health</b>									
Outcome 1	84,779 34,962	-	8,894 66,361	- 125,199 64,424	134,436 124,674	-	-	788,545 704,123	1,141,853 994,544
Outcome 2	174,290 207,906	-	16,566	-	4,132,253 4,045,770	-	-	-	4,323,109 4,253,676
Outcome 3	6,695 8,568	-	709	407 407	19,527 18,475	-	-	-	27,338 27,450
Outcome 4	170,065 163,859	-	16,372	-	1,439,887 1,374,472	-	-	40,825,083 40,230,055	42,451,407 41,768,386
Outcome 5	37,058 34,727	-	3,030	161,028 158,701	119,983 184,434	-	-	284,930 302,619	606,029 680,481
Outcome 6	174,602 214,433	-	18,885	-	3,008,247 2,828,585	-	-	13,955,412 13,729,882	17,157,146 16,172,900
Equity Injections	-	2,366 18,349	-	-	-	-	-	-	2,366 18,349
Administered Assets and Liabilities	-	-	-	-	-	-	25,000	-	25,000
<b>Total</b>	647,489 664,455	2,366 18,349	64,456 66,361	- 286,634 223,532	8,854,333 8,576,410	-	25,000 150,537	55,853,970 54,366,679	65,734,248 64,066,323
<b>Australian Commission on Safety and Quality in Health Care</b>									
Outcome 1	-	-	21,497 25,328	-	-	-	-	-	21,497 25,328
<b>Total</b>	-	-	21,497 25,328	-	-	-	-	-	21,497 25,328

**HEALTH**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Appropriation	SPPs	Other (c)	Special		
		\$'000	\$'000	Bill No. 1	\$'000	\$'000	Appropriation	\$'000	\$'000
<b>Australian Digital Health Agency</b>									
Outcome 1	197,062	-	34,050	-	-	-	-	-	231,112
	110,303	-	84,075	-	-	-	-	-	194,378
Equity Injections	-	53,464	-	-	-	-	-	-	53,464
	-	10,589	-	-	-	-	-	-	10,589
Total	197,062	53,464	34,050	-	-	-	-	-	284,576
	110,303	10,589	84,075	-	-	-	-	-	204,967
<b>Australian Institute of Health and Welfare</b>									
Outcome 1	28,078	-	33,030	-	-	-	-	-	61,108
	26,978	-	33,030	-	-	-	-	-	59,948
Total	28,078	-	33,030	-	-	-	-	-	61,108
	26,978	-	33,030	-	-	-	-	-	59,948
<b>Australian Sports Commission</b>									
Outcome 1	264,595	-	23,672	-	-	-	-	-	288,267
	250,669	-	37,112	-	-	-	-	-	287,781
Equity Injections	-	1,069	-	-	-	-	-	-	1,069
	-	-	-	-	-	-	-	-	-
Total	264,595	1,069	23,672	-	-	-	-	-	289,336
	250,669	-	37,112	-	-	-	-	-	287,781

## HEALTH

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Receipts (a)		Special Appropriation		SPPs			
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (c) \$'000	Other (c) \$'000		
<b>Australian Sports Foundation Limited</b>										
Outcome 1	-	-	38,200	-	-	-	-	-	-	38,200
Total	-	-	38,200	-	-	-	-	-	-	38,200
<b>Food Standards Australia New Zealand</b>										
Outcome 1	16,961	-	2,169	-	-	-	-	-	-	19,130
Total	17,184	-	1,993	-	-	-	-	-	-	19,177
<b>Independent Hospital Pricing Authority</b>										
Outcome 1	-	-	16,422	-	-	-	-	-	-	16,422
Total	-	-	16,480	-	-	-	-	-	-	16,480
<b>Australian Aged Care Quality Agency</b>										
Outcome 1	28,458	-	22,457	-	-	-	-	-	-	50,915
Equity Injections	-	-	6,580	-	-	-	-	-	-	36,092
Total	-	18,496	-	-	-	-	-	-	-	-
<b>Equity Injections</b>										
Outcome 1	-	-	-	-	-	-	-	-	-	-
Total	28,458	18,496	22,457	-	-	-	-	-	-	50,915
	29,512	6,580	-	-	-	-	-	-	-	54,588

**HEALTH**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a)	\$'000	Special	\$'000	Special	\$'000	Special	
<b>Australian Organ and Tissue Donation and Transplantation Authority Outcome 1</b>	5,704	-	-	-	42,116	-	-	-	47,820
	5,784	-	-	-	43,766	-	-	-	49,550
<b>Total</b>	5,704	-	-	-	42,116	-	-	-	47,820
	5,784	-	-	-	43,766	-	-	-	49,550
<b>Australian Radiation Protection and Nuclear Safety Agency Outcome 1</b>	14,794	-	-	-	9,712	-	-	-	24,506
	15,173	-	-	-	10,654	-	-	-	25,827
<b>Equity Injections</b>	-	5,000	-	-	-	-	-	-	5,000
	-	-	-	-	-	-	-	-	-
<b>Total</b>	14,794	5,000	-	-	9,712	-	-	-	29,506
	15,173	-	-	-	10,654	-	-	-	25,827
<b>Australian Sports Anti-Doping Authority Outcome 1</b>	12,987	-	4,269	-	-	-	-	-	17,256
	12,304	-	2,483	-	-	-	-	-	14,787
<b>Equity Injections</b>	-	826	-	-	-	-	-	-	826
	-	-	-	-	-	-	-	-	-
<b>Total</b>	12,987	826	4,269	-	-	-	-	-	18,082
	12,304	-	2,483	-	-	-	-	-	14,787

**HEALTH**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
<b>Cancer Australia</b>									
Outcome 1	11,191	-	127	-	18,679	-	-	-	29,997
	11,356	-	1,130	-	17,150	-	-	-	29,636
Total	11,191	-	127	-	18,679	-	-	-	29,997
	11,356	-	1,130	-	17,150	-	-	-	29,636
<b>National Blood Authority</b>									
Outcome 1	6,158	-	-	-	3,860	-	-	-	1,381,329
	6,271	-	-	-	5,190	-	-	-	1,232,786
Total	6,158	-	-	-	3,860	-	-	-	1,381,329
	6,271	-	-	-	5,190	-	-	-	1,232,786
<b>National Health Funding Body</b>									
Outcome 1	5,844	-	-	-	-	-	-	-	5,844
	4,307	-	-	-	-	-	-	-	4,307
Total	5,844	-	-	-	-	-	-	-	5,844
	4,307	-	-	-	-	-	-	-	4,307
<b>National Health and Medical Research Council</b>									
Outcome 1	39,176	-	1,500	-	871,932	-	-	-	946,608
	37,622	-	1,500	-	852,458	-	-	-	925,580
Equity Injections	-	3,879	-	-	-	-	-	-	3,879
	-	-	-	-	-	-	-	-	-
Total	39,176	3,879	1,500	-	871,932	-	-	-	950,487
	37,622	-	1,500	-	852,458	-	-	-	925,580

**HEALTH**

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special \$'000	Special \$'000	Special \$'000	Special \$'000	SPPs \$'000	Other (c) \$'000	
<b>National Mental Health Commission</b>									
Outcome 1	2,736	-	-	-	-	3,726	-	-	6,462
	2,778	-	-	-	-	3,685	-	-	6,463
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Total	2,736	-	-	-	-	3,726	-	-	6,462
	2,778	150	-	-	-	3,685	-	-	6,613
<b>Professional Services Review</b>									
Outcome 1	5,691	-	-	-	-	-	-	-	5,691
	5,278	-	40	-	-	-	-	-	5,318
Total	5,691	-	-	-	-	-	-	-	5,691
	5,278	-	40	-	-	-	-	-	5,318
<b>PORTFOLIO</b>	<b>1,286,924</b>	<b>66,604</b>	<b>261,849</b>	<b>-</b>	<b>1,701,657</b>	<b>9,794,646</b>	<b>-</b>	<b>25,000</b>	<b>55,853,970</b>
<b>TOTAL</b>	<b>1,799,914</b>	<b>47,584</b>	<b>311,292</b>	<b>-</b>	<b>1,489,511</b>	<b>9,498,659</b>	<b>-</b>	<b>150,537</b>	<b>67,064,176</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

**IMMIGRATION AND BORDER PROTECTION**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Immigration and Border Protection</b>									
Outcome 1	1,630,018	-	22,716	-	1,500,047	-	-	-	3,152,781
	1,705,587	-	33,344	-	2,218,139	-	-	-	3,957,070
Outcome 2	842,238	-	99,300	-	32,769	-	-	-	974,307
	763,727	-	88,619	-	51,550	-	-	-	903,896
Outcome 3	68,453	-	52,983	-	-	-	-	420,000	541,436
	63,673	-	55,458	-	-	-	-	420,000	539,131
Equity Injections	-	170,522	-	-	-	-	-	-	170,522
	-	183,860	-	-	-	-	-	-	183,860
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,590	5,590
	-	-	-	-	-	-	-	124,374	124,374
Total	2,540,709	170,522	174,999	-	1,532,816	-	5,590	420,000	4,844,636
	2,532,987	183,860	177,421	-	2,269,689	-	124,374	420,000	5,708,331
<b>PORTFOLIO TOTAL</b>	<b>2,540,709</b>	<b>170,522</b>	<b>174,999</b>	-	<b>1,532,816</b>	-	<b>5,590</b>	<b>420,000</b>	<b>4,844,636</b>
	2,532,987	183,860	177,421	-	2,269,689	-	124,374	420,000	5,708,331

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

**INDUSTRY, INNOVATION AND SCIENCE**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Industry, Innovation and Science</b>									
Outcome 1	401,679	-	78,632	-	30,822	524,250	-	713,189	1,748,572
	394,726	-	78,768	-	52,703	555,679	-	212,996	1,294,872
Equity Injections	-	11,520	-	-	-	-	-	-	11,520
	-	4,880	-	-	-	-	-	-	4,880
Administered Assets and Liabilities	-	-	-	-	-	-	8,000	-	8,000
	-	-	-	-	-	-	28,938	-	28,938
<b>Total</b>	<b>401,679</b>	<b>11,520</b>	<b>78,632</b>	<b>-</b>	<b>30,822</b>	<b>524,250</b>	<b>-</b>	<b>713,189</b>	<b>1,768,092</b>
	394,726	4,880	78,768	-	52,703	555,679	-	212,996	1,328,690
<b>Australian Institute of Marine Science</b>									
Outcome 1	41,916	-	21,328	-	-	-	-	-	63,244
	41,552	-	21,892	-	-	-	-	-	63,444
Equity Injections	-	1,600	-	-	-	-	-	-	1,600
	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>41,916</b>	<b>1,600</b>	<b>21,328</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>64,844</b>
	41,552	-	21,892	-	-	-	-	-	63,444



**INDUSTRY, INNOVATION AND SCIENCE**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Australian Nuclear Science and Technology Organisation Outcome 1</b>	198,119	-	99,420	-	-	-	-	-	297,539
	183,334	-	111,833	-	-	-	-	-	295,167
<b>Equity Injections</b>	-	21,037	-	-	-	-	-	-	21,037
	-	28,841	-	-	-	-	-	-	28,841
<b>Total</b>	198,119	21,037	99,420	-	-	-	-	-	318,576
	183,334	28,841	111,833	-	-	-	-	-	324,008
<b>Commonwealth Scientific and Industrial Research Organisation Outcome 1</b>	793,549	-	556,141	-	-	-	-	-	1,349,690
	787,267	-	516,799	-	-	-	-	-	1,304,066
<b>Equity Injections</b>	-	10,000	-	-	-	-	-	-	10,000
	-	10,000	-	-	-	-	-	-	10,000
<b>Total</b>	793,549	10,000	556,141	-	-	-	-	-	1,359,690
	787,267	10,000	516,799	-	-	-	-	-	1,314,066
<b>Northern Australia Infrastructure Facility Outcome 1</b>	8,504	-	-	-	-	-	-	-	8,504
	8,111	-	-	-	-	-	-	-	8,111
<b>Total</b>	8,504	-	-	-	-	-	-	-	8,504
	8,111	-	-	-	-	-	-	-	8,111

## INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Geoscience Australia</b>									
Outcome 1	155,770	-	43,643	-	20	-	-	-	199,433
	147,158	-	43,800	-	20	-	-	-	190,978
Equity Injections	-	-	-	-	-	-	-	-	-
	-	3,700	-	-	-	-	-	-	3,700
Total	155,770	-	43,643	-	20	-	-	-	199,433
	147,158	3,700	43,800	-	20	-	-	-	194,678
<b>IP Australia</b>									
Outcome 1	375	-	-	-	218,340	-	-	-	218,715
	1,792	-	-	-	229,321	-	-	-	231,113
Equity Injections	-	-	-	-	-	-	-	-	-
	-	300	-	-	-	-	-	-	300
Total	375	-	-	-	218,340	-	-	-	218,715
	1,792	300	-	-	229,321	-	-	-	231,413
<b>National Offshore Petroleum Safety and Environmental Management Authority</b>									
Outcome 1	-	-	32,373	-	-	-	-	-	32,373
	-	-	35,406	-	-	-	-	-	35,406
Total	-	-	32,373	-	-	-	-	-	32,373
	-	-	35,406	-	-	-	-	-	35,406
<b>PORTFOLIO</b>	<b>1,599,912</b>	<b>44,157</b>	<b>831,537</b>	-	<b>249,162</b>	-	<b>524,270</b>	-	<b>3,970,227</b>
<b>TOTAL</b>	<b>1,563,940</b>	<b>47,721</b>	<b>808,498</b>	-	<b>282,024</b>	-	<b>555,699</b>	-	<b>3,499,816</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

## INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
<b>Department of Infrastructure and Regional Development</b>										
Outcome 1	45,253 33,856	-	235 324	- -	339,000	179,754 205,297	699,630 815,077	- -	- -	1,263,872 1,054,554
Outcome 2	191,282 198,913	-	6,104 8,610	- -	10,000	271,968 285,160	- -	- -	318,306 314,219	787,660 816,902
Outcome 3	37,842 26,735	-	156 216	- -	- -	783,272 474,819	25,000 21,318	- -	1,183,472 3,472,156	2,029,742 3,995,244
Outcome 4	16,933 17,754	-	120 166	- -	22,871 22,825	136,195 144,105	- -	- -	- -	176,119 184,850
Administered Assets and Liabilities	-	-	-	-	-	-	-	859,697	-	859,697
<b>Total</b>	291,310 277,258	-	6,615 9,316	-	361,871 32,825	1,371,189 1,109,381	724,630 836,395	859,697 206,758	1,501,778 3,786,375	5,117,090 6,258,308
<b>Australian Maritime Safety Authority</b>										
Outcome 1	69,548 65,716	-	140,891 143,002	- -	- -	- -	- -	- -	- -	210,439 208,718
<b>Total</b>	69,548 65,716	-	140,891 143,002	-	-	-	-	-	-	210,439 208,718

**INFRASTRUCTURE AND REGIONAL DEVELOPMENT**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Civil Aviation Safety Authority</b>									
Outcome 1	41,313	-	142,437	-	-	-	-	-	183,750
	42,350	-	139,340	-	-	-	-	-	181,690
<b>Total</b>	41,313	-	142,437	-	-	-	-	-	183,750
	42,350	-	139,340	-	-	-	-	-	181,690
<b>Infrastructure Australia</b>									
Outcome 1	11,592	-	75	-	-	-	-	-	11,667
	11,581	-	100	-	-	-	-	-	11,681
<b>Total</b>	11,592	-	75	-	-	-	-	-	11,667
	11,581	-	100	-	-	-	-	-	11,681
<b>National Transport Commission</b>									
Outcome 1	3,400	-	6,758	-	-	-	-	-	10,158
	3,358	-	6,680	-	-	-	-	-	10,038
<b>Total</b>	3,400	-	6,758	-	-	-	-	-	10,158
	3,358	-	6,680	-	-	-	-	-	10,038
<b>Australian Transport Safety Bureau</b>									
Outcome 1	22,790	-	1,595	-	-	-	-	-	24,385
	21,525	-	16,131	-	-	-	-	-	37,656
Equity Injections	-	509	-	-	-	-	-	-	509
	-	200	-	-	-	-	-	-	200
<b>Total</b>	22,790	509	1,595	-	-	-	-	-	24,894
	21,525	200	16,131	-	-	-	-	-	37,856

**INFRASTRUCTURE AND REGIONAL DEVELOPMENT**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
<b>National Capital Authority</b>									
Outcome 1	19,523	-	2,477	-	-	16,525	-	-	25
	17,969	-	2,466	-	-	17,573	-	-	25
Equity Injections	-	156	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total	19,523	156	2,477	-	-	16,525	-	-	25
	17,969	-	2,466	-	-	17,573	-	-	25
<b>PORTFOLIO</b>	<b>459,476</b>	<b>665</b>	<b>300,848</b>	<b>-</b>	<b>361,871</b>	<b>1,387,714</b>	<b>724,630</b>	<b>859,697</b>	<b>1,501,803</b>
<b>TOTAL</b>	<b>439,757</b>	<b>200</b>	<b>317,035</b>	<b>-</b>	<b>32,825</b>	<b>1,126,954</b>	<b>836,395</b>	<b>206,758</b>	<b>3,786,400</b>
									<b>5,596,704</b>
									<b>6,746,324</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

## PRIME MINISTER AND CABINET

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
<b>Department of the Prime Minister and Cabinet</b>									
Outcome 1	191,087 137,346	- -	3,206 3,206	- -	48,230 23,279	- -	- -	10 10	242,533 163,981
Outcome 2	275,305 267,560	- -	6,055 7,462	2,745,806 2,663,000	1,272,667 1,348,972	7,762 7,648	- -	223,977 240,245	4,531,572 4,534,887
Equity Injections	- -	11,694 8,611	- -	- -	- -	- -	- -	- -	11,694 8,611
<b>Total</b>	466,392 404,906	11,694 8,611	9,261 10,668	2,745,806 2,663,140	1,320,897 1,372,251	7,762 7,648	- -	223,987 240,255	4,785,799 4,707,479
<b>Aboriginal Hostels Limited</b>									
Outcome 1	36,563 37,075	- -	22,363 20,750	- -	- -	- -	- -	- -	58,926 57,825
<b>Total</b>	36,563 37,075	- -	22,363 20,750	- -	- -	- -	- -	- -	58,926 57,825
<b>Indigenous Business Australia</b>									
Outcome 1	10,133 10,602	- -	151,065 188,893	- -	- -	- -	- -	- -	161,198 199,495
Equity Injections	- -	22,850 36,550	- -	- -	- -	- -	- -	- -	22,850 36,550
<b>Total</b>	10,133 10,602	22,850 36,550	151,065 188,893	- -	- -	- -	- -	- -	184,048 236,045

**PRIME MINISTER AND CABINET**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000			
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Accounts (b)		Special Appropriation Bill No. 1		Appropriation Bill No. 2					
	\$'000	\$'000	Receipts (a)	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)		\$'000		
<b>Indigenous Land Corporation</b>														
Outcome 1	8,928	-	56,996	-	-	-	-	-	-	-	-	-	-	65,924
	9,156	-	56,122	-	-	-	-	-	-	-	-	-	-	65,278
Total	8,928	-	56,996	-	-	-	-	-	-	-	-	-	-	65,924
	9,156	-	56,122	-	-	-	-	-	-	-	-	-	-	65,278
<b>Outback Stores Pty Ltd</b>														
Outcome 1	-	-	23,053	-	-	-	-	-	-	-	-	-	-	23,053
	-	-	23,053	-	-	-	-	-	-	-	-	-	-	23,053
Total	-	-	23,053	-	-	-	-	-	-	-	-	-	-	23,053
	-	-	23,053	-	-	-	-	-	-	-	-	-	-	23,053
<b>Torres Strait Regional Authority</b>														
Outcome 1	36,056	-	11,830	-	-	-	-	-	-	-	-	-	-	47,886
	35,919	-	11,688	-	-	-	-	-	-	-	-	-	-	47,607
Equity Injections	-	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36,056	1,000	11,830	-	-	-	-	-	-	-	-	-	-	48,886
	35,919	-	11,688	-	-	-	-	-	-	-	-	-	-	47,607

**PRIME MINISTER AND CABINET**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Australian National Audit Office</b>									
Outcome 1	71,509	-	3,800	734	-	-	-	-	76,043
	73,127	-	3,800	720	-	-	-	-	77,647
Equity Injections	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	150
Total	71,509	-	3,800	734	-	-	-	-	76,043
	73,127	150	3,800	720	-	-	-	-	77,797
<b>Australian Public Service Commission</b>									
Outcome 1	23,225	-	19,002	-	-	-	-	65,369	107,596
	20,901	-	20,232	-	-	-	-	64,404	105,537
Total	23,225	-	19,002	-	-	-	-	65,369	107,596
	20,901	-	20,232	-	-	-	-	64,404	105,537
<b>Digital Transformation Agency</b>									
Outcome 1	71,431	-	-	-	-	-	-	-	71,431
	48,292	-	17,348	-	-	-	-	-	65,640
Total	71,431	-	-	-	-	-	-	-	71,431
	48,292	-	17,348	-	-	-	-	-	65,640



**PRIME MINISTER AND CABINET**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Appropriation	SPPs	Other (c)	Special		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Infrastructure and Project Financing Agency</b>									
Outcome 1	4,212	-	-	-	-	-	-	-	4,212
Equity Injections	-	105	-	-	-	-	-	-	105
Total	4,212	105	-	-	-	-	-	-	4,317
<b>Office of the Commonwealth Ombudsman</b>									
Outcome 1	24,281	-	14,949	-	-	-	-	-	39,230
Total	21,785	-	12,909	-	-	-	-	-	34,694
	24,281	-	14,949	-	-	-	-	-	39,230
	21,785	-	12,909	-	-	-	-	-	34,694
<b>Office of the Inspector-General of Intelligence and Security</b>									
Outcome 1	3,182	-	-	-	-	-	-	-	3,182
Total	3,143	-	114	-	-	-	-	-	3,257
	3,182	-	-	-	-	-	-	-	3,182
	3,143	-	114	-	-	-	-	-	3,257

**PRIME MINISTER AND CABINET**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
<b>Office of National Assessments</b>									
Outcome 1	35,928	-	-	-	-	-	-	-	35,928
	35,350	-	-	-	-	-	-	-	35,350
<b>Total</b>	35,928	-	-	-	-	-	-	-	35,928
	35,350	-	-	-	-	-	-	-	35,350
<b>Office of the Official Secretary to the Governor-General</b>									
Outcome 1	11,323	-	-	-	4,723	-	-	425	16,471
	11,471	-	-	-	4,367	-	-	425	16,263
<b>Total</b>	11,323	-	-	-	4,723	-	-	425	16,471
	11,471	-	-	-	4,367	-	-	425	16,263
<b>PORTFOLIO</b>	<b>803,163</b>	<b>35,649</b>	<b>312,319</b>	<b>734</b>	<b>2,745,806</b>	<b>1,325,620</b>	<b>7,762</b>	<b>289,781</b>	<b>5,520,834</b>
<b>TOTAL</b>	<b>711,727</b>	<b>45,311</b>	<b>365,757</b>	<b>720</b>	<b>2,663,140</b>	<b>1,376,618</b>	<b>7,648</b>	<b>305,084</b>	<b>5,475,825</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No. 2.

**SOCIAL SERVICES**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of Social Services</b>									
Outcome 1	121,897	-	1,687	-	25,548	-	-	109,503,916	109,653,048
	109,012	-	1,854	-	31,277	-	-	108,357,979	108,500,122
Outcome 2	177,957	-	33,648	-	1,705	-	-	2,234,288	3,142,862
	194,214	-	97,831	-	4,948	-	-	2,169,126	3,222,287
Outcome 3	109,024	-	1,854	-	4,331,634	-	-	-	4,442,512
	99,014	-	1,960	-	1,639,642	-	-	-	1,740,616
Outcome 4	15,366	-	308	-	86,839	-	-	-	102,513
	19,790	-	343	-	86,423	-	-	-	106,556
Equity Injections	-	40,412	-	-	-	-	-	-	40,412
	-	34,835	-	-	-	-	-	-	34,835
<b>Total</b>	424,244	40,412	37,497	-	1,705	-	-	111,738,204	117,381,347
	422,030	34,835	101,988	-	4,948	-	-	110,527,105	113,604,416
<b>National Disability Insurance Scheme Launch Transition Agency(d)</b>									
Outcome 1	1,026,117	-	6,613,927	-	-	-	-	-	7,640,044
	1,598,466	-	1,474,836	-	-	-	-	-	3,073,302
Equity Injections	-	-	-	-	-	-	-	-	-
	-	116,197	-	-	-	-	-	-	116,197
<b>Total</b>	1,026,117	-	6,613,927	-	-	-	-	-	7,640,044
	1,598,466	116,197	1,474,836	-	-	-	-	-	3,189,499

**SOCIAL SERVICES**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	
<b>Australian Institute of Family Studies</b>									
Outcome 1	4,873	-	7,534	-	-	-	-	-	12,407
	4,641	-	8,073	-	-	-	-	-	12,714
Equity Injections	-	907	-	-	-	-	-	-	907
	-	-	-	-	-	-	-	-	-
Total	4,873	907	7,534	-	-	-	-	-	13,314
	4,641	-	8,073	-	-	-	-	-	12,714
<b>Department of Human Services</b>									
Outcome 1	4,675,510	-	263,821	-	1,717,085	-	-	-	6,716,325
	4,422,688	-	266,038	-	1,684,745	-	-	-	6,432,208
Equity Injections	-	161,904	-	-	-	-	-	-	161,904
	-	138,421	-	-	-	-	-	-	138,421
Total	4,675,510	161,904	263,821	-	1,717,085	-	-	-	6,878,229
	4,422,688	138,421	266,038	-	1,684,745	-	-	-	6,570,629
<b>PORTFOLIO</b>	<b>6,130,744</b>	<b>203,223</b>	<b>6,922,779</b>	<b>-</b>	<b>1,717,085</b>	<b>5,140,851</b>	<b>-</b>	<b>-</b>	<b>111,796,547</b>
<b>TOTAL</b>	<b>6,447,825</b>	<b>289,453</b>	<b>1,850,935</b>	<b>-</b>	<b>1,684,745</b>	<b>2,515,075</b>	<b>-</b>	<b>-</b>	<b>110,584,277</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

(d) The National Disability Insurance Agency (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as administered or departmental. However, the NDIA's expenses incurred in the provision of reasonable and necessary care and support to clients (administered in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating states and territories and reflected as *Departmental Receipts*. All agency operational costs (departmental in nature) are funded by the Commonwealth through the Appropriation Bills. *Table 3.1: Departmental Expenses* Table also shows the split between NDIA expenses that are departmental or administered in nature and provides a total excluding NDIA administered in nature.

**TREASURY**

Agency Resourcing—2017-2018  
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of the Treasury</b>									
Outcome 1	202,026	-	12,704	-	12,938,091	22,889	-	85,679,133	98,854,843
	174,650	-	13,790	-	13,944,513	44,739	-	81,236,513	95,414,205
Equity Injections	-	4,750	-	-	-	-	-	-	4,750
	-	300	-	-	-	-	-	-	300
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	60,000
	-	-	-	-	-	-	-	-	60,000
Special Capital Appropriation	-	-	-	-	-	-	-	585,085	585,085
	-	-	-	-	-	-	-	312,853	312,853
<b>Total</b>	202,026	4,750	12,704	-	12,938,091	22,889	-	86,264,218	99,504,678
	174,650	300	13,790	-	13,944,513	44,739	-	81,549,366	95,787,358
<b>Australian Bureau of Statistics</b>									
Outcome 1	348,865	-	57,904	-	-	-	-	-	406,769
	540,765	-	65,590	-	-	-	-	-	606,355
Equity Injections	-	23,298	-	-	-	-	-	-	23,298
	-	41,706	-	-	-	-	-	-	41,706
<b>Total</b>	348,865	23,298	57,904	-	-	-	-	-	430,067
	540,765	41,706	65,590	-	-	-	-	-	648,061

**TREASURY**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
<b>Australian Competition and Consumer Commission Outcome 1</b>	191,309	4,269	-	-	-	-	20	195,598	
	175,346	3,049	-	-	-	-	20	178,415	
<b>Equity Injections</b>	-	-	-	-	-	-	-	1,100	
	1,400	-	-	-	-	-	-	1,400	
<b>Total</b>	191,309	4,269	-	-	-	-	20	196,698	
	175,346	3,049	-	-	-	-	20	179,815	
<b>Australian Office of Financial Management Outcome 1</b>	11,580	361	-	-	10	-	17,153,856	17,165,807	
	11,918	350	-	-	10	-	16,027,399	16,039,677	
<b>Equity Injections</b>	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	
<b>Special Capital Appropriation</b>	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	
<b>Total</b>	11,580	361	-	-	10	-	493,028,196	493,028,196	
	11,918	350	-	-	10	-	538,204,655	538,204,655	
	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	
<b>Australian Prudential Regulation Authority Outcome 1</b>	731	5,695	709,220	-	-	-	-	715,646	
	1,543	19,884	655,043	-	-	-	-	676,470	
<b>Total</b>	731	5,695	709,220	-	-	-	-	715,646	
	1,543	19,884	655,043	-	-	-	-	676,470	

**TREASURY**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Australian Securities and Investments Commission</b>									
Outcome 1	361,091	4,563	1,000	7,302	-	-	83,752	457,708	
	365,683	4,522	1,000	5,863	-	-	101,020	478,088	
Equity Injections	-	-	-	-	-	-	-	22,185	
	-	22,185	-	-	-	-	-	29,449	
	-	29,449	-	-	-	-	-	29,449	
Total	361,091	4,563	1,000	7,302	-	-	83,752	479,893	
	365,683	4,522	1,000	5,863	-	-	101,020	507,537	
<b>Australian Taxation Office</b>									
Outcome 1	3,312,292	128,294	6,009,000	5,876	-	-	11,743,973	21,199,435	
	3,309,416	128,695	4,528,000	5,303	-	-	11,495,000	19,466,414	
Equity Injections	-	-	-	-	-	-	-	27,496	
	-	27,496	-	-	-	-	-	54,790	
	-	54,790	-	-	-	-	-	54,790	
Total	3,312,292	128,294	6,009,000	5,876	-	-	11,743,973	21,226,931	
	3,309,416	128,695	4,528,000	5,303	-	-	11,495,000	19,521,204	
<b>Commonwealth Grants Commission</b>									
Outcome 1	6,188	-	-	-	-	-	-	6,188	
	6,270	-	-	-	-	-	-	6,270	
Total	6,188	-	-	-	-	-	-	6,188	
	6,270	-	-	-	-	-	-	6,270	

**TREASURY**  
 Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Inspector General of Taxation</b>									
Outcome 1	6,525	-	-	-	-	-	-	-	6,525
Total	6,594	-	-	-	-	-	-	-	6,594
	6,525	-	-	-	-	-	-	-	6,525
	6,594	-	-	-	-	-	-	-	6,594
<b>National Competition Council</b>									
Outcome 1	5,970	-	-	-	-	-	-	-	5,970
Total	1,727	-	-	-	-	-	-	-	1,727
	5,970	-	-	-	-	-	-	-	5,970
	1,727	-	-	-	-	-	-	-	1,727
<b>Office of the Auditing and Assurance Standards Board</b>									
Outcome 1	2,133	-	-	-	-	-	-	-	2,133
Total	2,163	-	3	-	-	-	-	-	2,166
	2,133	-	-	-	-	-	-	-	2,133
	2,163	-	3	-	-	-	-	-	2,166
<b>Office of the Australian Accounting Standards Board</b>									
Outcome 1	3,627	-	777	-	-	-	-	-	4,404
Total	3,677	-	710	-	-	-	-	-	4,387
	3,627	-	777	-	-	-	-	-	4,404
	3,677	-	710	-	-	-	-	-	4,387



**TREASURY**

Agency Resourcing—2017-2018  
 Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	\$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Productivity Commission Outcome 1</b>	35,060 34,233	- 1,164	- -	- -	- -	- -	- -	- -	35,332 35,397
<b>Total</b>	35,060 34,233	- 1,164	- -	- -	- -	- -	- -	- -	35,332 35,397
<b>Royal Australian Mint Outcome 1</b>	- -	- -	- -	151,412 156,554	- -	- -	- -	- -	151,412 156,554
<b>Total</b>	- -	- -	- -	151,412 156,554	- -	- -	- -	- -	151,412 156,554
<b>PORTFOLIO</b>	<b>4,487,397</b>	<b>78,829</b>	<b>214,839</b>	<b>19,808,723</b>	<b>36,077</b>	<b>-</b>	<b>60,000</b>	<b>608,274,015</b>	<b>632,959,880</b>
<b>TOTAL</b>	<b>4,633,985</b>	<b>127,795</b>	<b>237,757</b>	<b>19,285,110</b>	<b>55,915</b>	<b>-</b>	<b>60,000</b>	<b>647,377,460</b>	<b>671,778,022</b>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.