

## Part 2: Expense Measures

**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup>**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
<b>AGRICULTURE AND WATER RESOURCES</b>						
<i>Australian Grape and Wine Authority</i>						
43	Ten Year Enterprise Tax Plan — wine equalisation tax rebate integrity and wine tourism funding(b)	-	2.0	16.0	15.9	16.1
<i>Australian Pesticides and Veterinary Medicines Authority</i>						
65	Streamlining Agricultural and Veterinary Chemicals Regulation	-	-	-	-	-
<i>Department of Agriculture and Water Resources</i>						
62	Better Management of Biosecurity Risks — advanced analytical capability	-	-	-	-	-
165	Biosecurity — technology improvements(c)	-	-	nfp	nfp	nfp
7	Changes to agricultural production levies()	-	2.0	2.0	2.0	2.0
62	Farm Co-operatives and Collaboration Pilot	-	-	-	-	-
63	Farm Household Allowance — transitional debt waiver	2.7	-	-	-	-
63	Managing Farm Risk Programme — efficiencies	-3.6	-1.9	-1.9	-1.8	-
129	National Carp Control Plan	-	4.3	3.9	2.0	-
143	National Disability Insurance Scheme Savings Fund	-	-0.1	-0.4	-0.7	-0.9
64	National Water Infrastructure Development Fund — additional funding	-	-9.5	-	-	-
64	National Water Infrastructure Loan Facility	-	0.9	0.9	1.9	3.8
15	Premium Border Clearance Services — establishment()	-	nfp	nfp	nfp	nfp
65	Rural Financial Counselling Service — additional counsellors	-	1.7	1.8	1.8	1.8
65	Streamlining Agricultural and Veterinary Chemicals Regulation	-	-	-	-	-
<b>Portfolio total</b>		<b>-0.9</b>	<b>-0.6</b>	<b>22.3</b>	<b>21.1</b>	<b>22.8</b>
<b>ATTORNEY-GENERAL'S</b>						
<i>Administrative Appeals Tribunal</i>						
139	Cashless Debit Card — third trial site	-	nfp	-	-	-
143	National Disability Insurance Scheme Savings Fund	-	0.6	0.8	0.9	0.3
<i>Attorney-General's Department</i>						
66	Confiscated Assets Account — additional crime prevention activities	2.0	2.0	-	-	-
67	Countering Violent Extremism — community support and advice services	-	4.0	-	-	-

**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup> (continued)**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	<b>ATTORNEY-GENERAL'S (continued)</b>					
134	Cyber Security — implementation of Australia's Cyber Security Strategy	-	12.8	17.4	17.3	18.3
68	National Aerial Firefighting Centre	-	-	-	-	-
69	Office of the Australian Information Commissioner — continuation	-	-0.6	-0.6	-0.6	-0.6
69	Royal Commission into Trade Union Governance and Corruption — continuation of the joint police taskforce	-2.5	-	-	-	-
	<i>Australian Crime Commission</i>					
134	Cyber Security — implementation of Australia's Cyber Security Strategy	-	1.7	4.8	4.4	4.4
68	Enhanced Protective Security Arrangements — law enforcement agencies	0.4	0.9	0.9	0.9	0.9
	<i>Australian Federal Police</i>					
166	Australian Federal Police Data Centre Transition Project — Phase Two()	-	-	-	-	-
166	Australian Federal Police Unified Operational Communications — Phase One()	-	-	-	-	-
	Confiscated Assets Account					
66	— additional crime prevention activities	1.2	1.9	-	-	-
66	— Fraud and Anti-Corruption Centre — enhanced investigative capabilities	-	4.4	4.8	4.8	-
134	Cyber Security — implementation of Australia's Cyber Security Strategy	-	3.1	5.3	5.4	5.4
68	Enhanced Protective Security Arrangements — law enforcement agencies	-	19.6	16.6	15.8	15.7
69	Royal Commission into Trade Union Governance and Corruption — continuation of the joint police taskforce	3.0	3.0	-	-	-
	<i>Australian Human Rights Commission</i>					
69	Office of the Australian Information Commissioner — continuation	-	-6.7	-6.7	-6.7	-6.7
	<i>CrimTrac Agency</i>					
167	Biometrics Identification Services()	-	4.9	3.8	-	-
67	CrimTrac National Order Reference System	-	-	-	-	-
	<i>Federal Court of Australia</i>					
71	Trans-Pacific Partnership — implementation	-	0.7	0.7	0.7	0.7
	<i>Office of the Australian Information Commissioner</i>					
69	Office of the Australian Information Commissioner — continuation	-	9.3	9.3	9.3	9.4
	<b>Portfolio total</b>	<b>4.1</b>	<b>61.7</b>	<b>57.1</b>	<b>52.2</b>	<b>47.7</b>

**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup> (continued)**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
<b>COMMUNICATIONS AND THE ARTS</b>						
<i>Australian Broadcasting Corporation</i>						
70	Australian Broadcasting Corporation — operational funding	-	13.5	13.8	14.1	-
<i>Department of Communications and the Arts</i>						
67	Countering Violent Extremism — community support and advice services	-	1.0	-	-	-
134	Cyber Security — implementation of Australia's Cyber Security Strategy	-	-	-	-	-
<i>Special Broadcasting Service Corporation</i>						
70	Special Broadcasting Service Corporation — operational funding	-	9.7	2.8	2.8	-
<b>Portfolio total</b>		-	<b>24.2</b>	<b>16.6</b>	<b>16.8</b>	-
<b>CROSS PORTFOLIO</b>						
<i>Various Agencies</i>						
71	Public Sector Transformation and the Efficiency Dividend	-	-	-275.9	-467.6	-564.5
<b>Portfolio total</b>		-	-	<b>-275.9</b>	<b>-467.6</b>	<b>-564.5</b>
<b>DEFENCE</b>						
<i>Department of Defence</i>						
88	Antarctica — maintaining Australia's presence	-	-	-	-	-
72	Closure of Hunter River and Port Stephens Fisheries — assistance to individuals and businesses — extension	-	-	-	-	-
72	Operation Accordion — extension	-	182.9	2.7	3.2	-
73	Operation Highroad — extension	-	48.0	-0.1	11.2	-
73	Operation Manitou — extension	-	38.0	11.0	11.9	-
74	Operation Okra — extension	-	345.2	13.6	13.9	-
74	Operation Resolute — extension	-	16.8	2.8	-	-
157	Spirit of ANZAC Centenary Experience Travelling Exhibition — additional funding	-	-	-	-	-
<b>Portfolio total</b>		-	<b>630.8</b>	<b>30.0</b>	<b>40.2</b>	-
<b>EDUCATION AND TRAINING</b>						
<i>Australian Institute of Aboriginal and Torres Strait Islander Studies</i>						
75	Australian Institute of Aboriginal and Torres Strait Islander Studies — increased support	-	10.0	10.0	10.0	10.1
<i>Australian Research Council</i>						
77	Higher Education Reform — further consultation	-	-0.7	-1.5	-1.5	-1.6
<i>Department of Education and Training</i>						
75	Adult Migrant English Program — focus on jobs and social cohesion outcomes	-	-	-0.9	0.2	0.6
76	Australian International Education — enabling growth and innovation	-	3.0	3.0	3.0	3.0

**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup> (continued)**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
<b>EDUCATION AND TRAINING (continued)</b>						
134	Cyber Security — implementation of Australia's Cyber Security Strategy	-	0.9	0.8	0.8	0.9
76	Early Learning Languages Australia — expansion	-	4.3	1.6	-	-
76	Higher Education Participation Program — efficiencies	-	-13.0	-18.1	-33.1	-88.1
77	Higher Education Reform — further consultation	-28.0	250.3	-120.2	-601.1	-867.7
136	Indigenous Student Success in Higher Education	-	1.3	2.7	2.8	2.8
77	Industry Skills Fund — efficiencies	-24.6	-55.8	-55.6	-55.6	-55.6
78	Investing in Child Care — ICT System	-	-	-	-	-
78	Jobs for Families Package — deferred implementation	-56.0	-11.1	-1,141.3	1.4	78.0
79	Promotion of Excellence in Learning and Teaching in Higher Education — efficiencies	-	-7.3	-3.7	-4.8	-5.0
79	Quality Indicators for Learning and Teaching — improvements	-	0.5	2.0	2.0	2.0
	School Funding					
80	— additional funding for students with a disability	-	86.7	31.6	-	-
80	— additional funding from 2018	-	-	102.2	306.1	519.3
80	Tertiary Education Quality and Standards Agency — building capacity	-	0.2	-	-	-
81	Vocational Education and Training — information campaign	-	-	-	-	-
	<i>Tertiary Education Quality and Standards Agency</i>					
80	Tertiary Education Quality and Standards Agency — building capacity	-	2.5	2.5	2.5	2.5
<b>Portfolio total</b>		<b>-108.6</b>	<b>271.9</b>	<b>-1,184.8</b>	<b>-367.3</b>	<b>-398.9</b>
<b>EMPLOYMENT</b>						
	<i>Asbestos Safety and Eradication Agency</i>					
82	Asbestos Safety and Eradication Agency — additional funding	-	2.0	1.4	-	-
	<i>Comcare</i>					
82	Asbestos Safety Assurance Model — extension and cost recovery	-	nfp	nfp	nfp	nfp
9	Seacare Scheme — cost recovery arrangements()	-	nfp	nfp	nfp	nfp
	<i>Department of Employment</i>					
121	A Streamlined Pathway to Permanent Residence for New Zealand Citizens	-	-	-	-	0.2
83	Job Commitment Bonus — cessation	-	-47.7	-63.8	-63.0	-62.4
143	National Disability Insurance Scheme Savings Fund	-	0.1	0.4	0.7	0.6

**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup> (continued)**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	<b>EMPLOYMENT (continued)</b>					
	Youth Employment Package					
84	— encouraging entrepreneurship and self-employment	-	15.3	24.2	24.0	24.2
85	— Youth Jobs PaTH (Prepare — Trial — Hire)	-	-0.9	67.9	81.7	81.3
86	— Work for the Dole — reform	-	-113.8	-108.8	-110.4	-109.9
	<i>Fair Work Commission</i>					
83	Road Safety Remuneration Tribunal — abolition	-	-2.4	-2.5	-2.5	-2.5
	<i>Office of the Fair Work Ombudsman</i>					
82	Community Engagement Grants Program — establishment	-	-	-	-	-
83	Road Safety Remuneration Tribunal — abolition	-	-1.4	-1.4	-1.4	-1.4
	<b>Portfolio total</b>	-	<b>-148.9</b>	<b>-82.5</b>	<b>-70.9</b>	<b>-70.0</b>
	<b>ENVIRONMENT</b>					
	<i>Bureau of Meteorology</i>					
88	Bureau of Meteorology — improved data and services supporting supercomputer capability	nfp	nfp	-	nfp	-
	<i>Clean Energy Finance Corporation</i>					
89	Clean and Renewable Energy Innovation — Clean Energy Finance Corporation and the Australian Renewable Energy Agency	2.0	50.9	61.4	64.7	68.1
	<i>Department of the Environment</i>					
87	20 Million Trees Program — extension	-	-	-	-	-
87	Antarctic Traverse and Year-Round Aviation Access	-	-	-	-	-
88	Antarctica — maintaining Australia's presence	-	-	-	-	-
89	Clean and Renewable Energy Innovation — Clean Energy Finance Corporation and the Australian Renewable Energy Agency	-	0.9	2.8	2.6	1.8
90	Commonwealth Environmental Water Office	-	8.5	-	-	-8.5
90	Commonwealth Marine Reserves — implementation	-	-	-	-	-
10	Environment Protection and Biodiversity Conservation — revised charging arrangements()	-	-2.2	-1.6	-1.2	-1.0
10	Fuel Quality Standards — revised charging arrangements()	-	0.1	..	..	0.1
129	National Carp Control Plan	-	0.2	0.2	0.1	-
91	National Landcare Program — emerging priorities	-	8.0	10.6	-6.0	-12.6
91	Reef 2050 Plan and Reef Trust — additional contribution	-	8.9	8.9	-17.8	-
92	Regulatory Workflow Systems — improvements	-	-	-	-	-

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	<b>ENVIRONMENT (continued)</b>					
	<i>Director of National Parks</i>					
90	Commonwealth Marine Reserves — implementation	-	-	-	-	-
	<b>Portfolio total</b>	<b>2.0</b>	<b>75.3</b>	<b>82.5</b>	<b>42.4</b>	<b>47.7</b>
	<b>FINANCE</b>					
	<i>Australian Electoral Commission</i>					
94	Enhancements to EasyCount and Ballot Papers	4.3	0.5	-	-	-
	<i>Department of Finance</i>					
87	Antarctic Traverse and Year-Round Aviation Access	-	-	-	-	-
93	Australian Hearing Services — a strong and viable future	1.2	1.1	-	-	-
93	Australian Securities and Investments Commission Registry Further Market Testing	-	3.1	-	-	-
170	Commonwealth Non-Defence Property Divestment Program — extension()	-	1.0	1.1	0.4	-
172	Delivery of Inland Rail()	-	3.8	-	-	-
94	Financing Strategies for NBN Co Limited	-	-	-	-	-
143	National Disability Insurance Scheme Savings Fund	-	..	0.1	-0.7	-
94	Non-Government Personal Staffing — additional funding	0.6	1.1	1.1	1.1	1.1
95	Offering Choice in Public Sector Superannuation Accumulation Plan	-	-	-	-	-
11	Property Services Coordinated Procurement()	-	3.0	-	-	-
130	Rum Jungle Rehabilitation Project — extension	-	0.1	-	-	-
95	Scoping Study — integrated solution for the management of parliamentary entitlements	0.5	-	-	-	-
95	Smaller Government — Scoping Study Review of Investment Funds — Consolidation of Managers	-	-	-	-	-
25	Superannuation Reform Package — introduce a \$1.6 million superannuation transfer balance cap()	nfp	nfp	nfp	nfp	nfp
	<b>Portfolio total</b>	<b>6.5</b>	<b>13.7</b>	<b>2.4</b>	<b>0.9</b>	<b>1.1</b>

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
<b>FOREIGN AFFAIRS AND TRADE</b>						
<i>Australian Trade and Investment Commission</i>						
97	Foreign Affairs and Trade Portfolio — efficiencies	-1.5	-6.8	-5.1	-5.3	-5.3
99	Landing Pads in Innovation Hot Spots	-	1.2	1.2	-	-
100	Re-opening Australia's Australian Trade and Investment Commission Office in Tehran, Iran	-	-0.2	..	..	..
<i>Department of Foreign Affairs and Trade</i>						
134	Cyber Security — implementation of Australia's Cyber Security Strategy	-	-	-	-	-
97	Expanding Australia's Diplomatic Representation	-	1.1	3.9	5.5	5.7
97	Foreign Affairs and Trade Portfolio — efficiencies	9.7	19.3	17.1	16.9	-13.4
98	Free Trade Agreement Portal — enhancements	-	-	-	-	-
99	International Engagement to Prevent and Disrupt Maritime People Smuggling — continuation	-	2.3	2.3	2.3	2.3
100	Passport Funding Arrangements — additional funding	-	14.0	8.8	10.5	13.5
<b>Portfolio total</b>		<b>8.2</b>	<b>30.8</b>	<b>28.2</b>	<b>29.7</b>	<b>2.7</b>
<b>HEALTH</b>						
<i>Australian Aged Care Quality Agency</i>						
13	Aged Care — extending funding for unannounced compliance site visits to aged care providers()	-	-	-	-	-
<i>Australian Organ and Tissue Donation and Transplantation Authority</i>						
112	Organ and Tissue Donation Review — implementation of recommendations	-	-	-	-	-
<i>Australian Sports Anti-Doping Authority</i>						
101	2018 Gold Coast Commonwealth Games — pre-event anti-doping program	-	0.4	1.1	..	-
<i>Department of Health</i>						
121	A Streamlined Pathway to Permanent Residence for New Zealand Citizens	-	-	0.2	0.4	0.6
<i>Aged Care Provider Funding</i>						
101	— further revision of the Aged Care Funding Instrument	-	-106.6	-205.8	-307.9	-425.2
102	— improving the targeting of the viability supplement for regional aged care facilities	-	12.6	26.1	27.4	29.3
102	Child and Adult Public Dental Scheme	-	-46.2	-35.9	-18.1	137.2
103	Extend the Alternative Arrangement Transfer to the Pharmaceutical Benefits Scheme	..	-	-	-	-
103	Health Flexible Funds — pausing indexation and achieving efficiencies	-	-	-31.9	-57.8	-92.4

**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup> (continued)**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	<b>HEALTH (continued)</b>					
103	Health Star Rating System — continuation	-	1.8	1.9	1.6	-
	Healthier Medicare					
104	– enhanced Medicare compliance program	-	12.0	-1.0	-3.6	-6.2
104	– removing obsolete services from the Medicare Benefits Schedule	-	-1.0	-1.2	-1.3	-1.4
105	– trial of health care homes	0.1	5.9	-0.4	10.8	-
105	Hepatitis C Settlement Fund — continuation	-	-	-	-	-
106	Home and Community Care Services in Western Australia — continuation	-	-	-	-	-
106	Improving the Regulation of Therapeutic Goods in Australia	-	7.2	5.3	3.7	3.7
107	Life Saving Drugs Program — new and amended listings	0.5	2.3	2.7	3.1	3.7
	Medicare Benefits Schedule					
107	– listing of photography with non-mydratric retinal cameras	-	2.9	7.5	10.8	11.8
107	– Magnetic Resonance Imaging of the breast	-	0.5	0.8	0.8	0.8
108	– new and amended listings	-	-8.2	-12.3	-13.0	-14.1
108	– pause indexation	-	-	-	-292.2	-605.6
109	– support for rural and remote registrars	-	-	-	-	-
155	Mental Health Treatment for Current and Former Members of the Australian Defence Force — improved access	-	-1.2	-1.8	-2.4	-3.1
109	Mosquito Control and Cross Border Liaison in the Torres Strait Protected Zone — continuation	-	-	-	-	-
109	My Aged Care — consumer access	-	29.6	30.9	35.5	40.5
110	National Cancer Screening Register	-	-	8.4	9.6	11.9
110	National Coronial Information System — continuation	-0.4	-0.4	-0.4	-0.4	-0.4
143	National Disability Insurance Scheme Savings Fund	-	-2.7	2.3	2.5	-59.6
110	National Immunisation Program — new and amended listings	-	-	-	-	-
111	National Partnership Agreement — Management of Torres Strait-Papua New Guinea Cross-Border Health Issues — extension	-	-	-	-	-
111	National Partnership Agreement on Rheumatic Fever Strategy — extension	-	-0.4	-	-	-
112	National Partnership Agreement on Specified Projects — Addressing Blood Borne Viruses and Sexually Transmissible Infections	-	-1.1	-1.1	-1.1	-1.1
112	Operational Costs for Cardiac and Breast Device Registries	-	2.2	-	-	-
112	Organ and Tissue Donation Review — implementation of recommendations	-	-	-	-	-



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Page		2015-16	2016-17	2017-18	2018-19	2019-20
		\$m	\$m	\$m	\$m	\$m
	<b>HEALTH (continued)</b>					
113	OzFoodNet Program — continuation	-	-	-	-	-
113	Pausing Indexation of the Medicare Levy Surcharge and Private Health Insurance Rebate Thresholds — extension	-	-	-	-	-
114	Perinatal Depression Online Support	-	-	-	-	-
	Pharmaceutical Benefits Scheme					
114	— continued funding for legal action	nfp	nfp	nfp	nfp	nfp
114	— new and amended listings	2.6	4.0	8.8	12.9	16.2
115	— price amendments	0.3	1.3	1.4	1.4	1.5
116	— supply of medicines following damage to pharmacy premises	-	0.2	0.2	0.2	0.2
116	Private Health Insurance and Protheses Committees	-	1.4	0.7	0.1	-
116	Protecting Australians from Antimicrobial Resistance	-	2.8	2.2	2.2	2.2
117	Public Hospitals — new funding arrangements	-	-	-	-	-
118	Quality Improvement in General Practice — simplification of the Practice Incentives Program	-0.3	-7.6	-29.4	3.7	4.3
118	Regulation of Medicinal Cannabis — charging arrangements	-	-	-	-	-
118	Rural General Practice Grants Program	-2.6	-5.2	7.8	-	-
145	Simplifying Student Payments	-	-	-	0.3	0.5
119	Stoma Appliance Scheme — new and amended listings	-	..	..	..	0.1
119	Taking More Action to Prevent Fetal Alcohol Spectrum Disorders	-	2.6	2.6	2.6	2.7
119	Tobacco Plain Packaging Litigation	-	nfp	-	-	-
120	Vaccine Preventable Diseases Surveillance Program	-	-	-	-	-
	<i>National Health Funding Body</i>					
117	Public Hospitals — new funding arrangements	-	-	-0.3	4.4	4.4
	<b>Portfolio total</b>	<b>0.2</b>	<b>-90.8</b>	<b>-210.6</b>	<b>-563.6</b>	<b>-937.5</b>
	<b>IMMIGRATION AND BORDER PROTECTION</b>					
	<i>Department of Immigration and Border Protection</i>					
121	A Streamlined Pathway to Permanent Residence for New Zealand Citizens	-	0.4	0.1	-	-
121	Asylum Seeker Support — additional funding	-	39.8	-	-	-
122	Australian Trusted Trader Programme	-	11.6	17.4	18.1	16.6
122	Combating People Smuggling — international engagement	-	4.5	4.6	-	-
123	Coordination and Outreach Migration Management Support — continuation	-	2.2	-	-	-

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	<b>IMMIGRATION AND BORDER PROTECTION (continued)</b>					
123	Onshore Immigration Detention Network — consolidation	1.6	9.8	-6.8	-24.0	-38.0
15	Premium Border Clearance Services — establishment()	-	nfp	nfp	nfp	nfp
124	Reforming the Visa and Migration Framework	-	-	-20.0	-70.0	-90.0
124	Regional Cooperation Arrangements — continuation	-	55.4	-	-	-
124	Regional Support Office — continuation	-	-	-	-	-
125	Supporting Regional Processing Arrangements — additional funding	-	61.5	-	-	-
16	Tobacco excise — measures to improve health outcomes and combat illicit tobacco()	-	2.9	4.9	-	-
125	Unaccompanied Humanitarian Minors — additional funding	-	7.4	4.7	-	-
	<b>Portfolio total</b>	<b>1.6</b>	<b>195.5</b>	<b>4.8</b>	<b>-75.9</b>	<b>-111.5</b>
	<b>INDUSTRY, INNOVATION AND SCIENCE</b>					
	<i>Australian Nuclear Science and Technology Organisation</i>					
126	Australian Nuclear Science and Technology Organisation — spent fuel management plan	-	-	-	-	-
	<i>Australian Renewable Energy Agency</i>					
89	Clean and Renewable Energy Innovation — Clean Energy Finance Corporation and the Australian Renewable Energy Agency	-	5.3	4.9	7.7	5.4
	<i>Department of Industry, Innovation and Science</i>					
126	Australian Astronomical Observatory — extension	-	-	-	-	12.6
127	Country of Origin Labelling — information and compliance	3.4	-	-	-	-
134	Cyber Security — implementation of Australia's Cyber Security Strategy	-	0.7	0.6	5.4	8.2
127	Establishment of the Northern Australia Infrastructure Facility	-	-0.7	-1.2	-1.2	-1.2
128	Industry Programs — efficiencies	-17.7	-2.5	-	-	-
128	International Energy Agency's Oil Stockholding Requirements	-	2.5	2.5	3.2	3.3
129	National Carp Control Plan	-	0.2	0.2	3.8	-
129	National Radioactive Waste Management Project — community benefits package	-	2.5	2.4	-4.9	-
130	Resources and Energy Programs — efficiencies	-22.9	-4.5	-	-	-
130	Rum Jungle Rehabilitation Project — extension	-	0.7	-	-	-

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Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	<b>INDUSTRY, INNOVATION AND SCIENCE (continued)</b>					
	<i>Geoscience Australia</i>					
129	National Resources Development Strategy — exploring for the future	-	21.1	20.4	30.8	24.9
	<i>Northern Australia Infrastructure Facility</i>					
127	Establishment of the Northern Australia Infrastructure Facility	-	8.1	8.5	9.5	10.3
	<b>Portfolio total</b>	<b>-37.2</b>	<b>33.4</b>	<b>38.3</b>	<b>54.2</b>	<b>63.5</b>
	<b>INFRASTRUCTURE AND REGIONAL DEVELOPMENT</b>					
	<i>Australian Maritime Safety Authority</i>					
9	Seacare Scheme — cost recovery arrangements()	nfp	nfp	nfp	nfp	nfp
	<i>Department of Infrastructure and Regional Development</i>					
172	Delivery of Inland Rail()	-	-	-	-	-
	Infrastructure Investment Programme					
131	— efficiencies	-	-3.8	-	-	-
131	— new investments	-	-	-	-	-
132	Keys2drive — additional funding	-	4.0	-	-	-
83	Road Safety Remuneration Tribunal — abolition	-	3.9	3.9	3.9	3.9
132	Western Sydney Airport — further preparatory works	-	54.5	38.9	-	-
	<b>Portfolio total</b>	<b>-</b>	<b>58.5</b>	<b>42.8</b>	<b>3.9</b>	<b>3.9</b>
	<b>PARLIAMENT</b>					
	<i>Department of the House of Representatives</i>					
133	Parliamentary Departments — additional funding	1.0	2.4	1.2	1.2	1.2
	<i>Department of the Senate</i>					
133	Parliamentary Departments — additional funding	-	3.0	-	-	-
	<b>Portfolio total</b>	<b>1.0</b>	<b>5.4</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>
	<b>PRIME MINISTER AND CABINET</b>					
	<i>Department of the Prime Minister and Cabinet</i>					
139	Cashless Debit Card — third trial site	-	nfp	-	-	-
134	Cyber Security — implementation of Australia's Cyber Security Strategy	-	-	-	-	-
141	Domestic and Family Violence — new initiatives to break the cycle of violence	-	-	-10.0	-10.0	-12.2
135	Implementing the National Cities Agenda	-	4.6	-	-4.6	-
136	Indigenous Business Australia — continuity of business support arrangements	-	23.1	-	-	-
136	Indigenous Student Success in Higher Education	-	-1.3	-2.7	-2.8	-2.8
137	Towards Constitutional Recognition of Aboriginal and Torres Strait Islander Peoples	-	-	-	-	-

**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup> (continued)**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	<b>PRIME MINISTER AND CABINET (continued)</b>					
	<i>Digital Transformation Office</i>					
137	myGov operations	1.4	1.4	-	-	-
138	Trusted Digital Identity Framework	-	-	-	-	-
	<i>Indigenous Business Australia</i>					
136	Indigenous Business Australia — continuity of business support arrangements	-	-23.1	-	-	-
	<i>Indigenous Land Corporation</i>					
136	Indigenous Land Corporation — concessional loan for Ayers Rock Resort	-	nfp	nfp	nfp	nfp
	<b>Portfolio total</b>	<b>1.4</b>	<b>4.7</b>	<b>-12.7</b>	<b>-17.4</b>	<b>-15.0</b>
	<b>SOCIAL SERVICES</b>					
	<i>Department of Human Services</i>					
121	A Streamlined Pathway to Permanent Residence for New Zealand Citizens	-	0.6	..	..	..
	Aged Care Provider Funding					
101	— further revision of the Aged Care Funding Instrument	0.2	1.1	0.1	0.1	0.1
102	— improving the targeting of the viability supplement for regional aged care facilities	..	1.8	0.2	0.2	0.2
139	Cashless Debit Card — third trial site	-	nfp	nfp	-	-
102	Child and Adult Public Dental Scheme	4.1	-14.4	-14.6	-14.7	-14.8
72	Closure of Hunter River and Port Stephens Fisheries — assistance to individuals and businesses — extension	-	-	-	-	-
140	Compulsory Rent Deduction Scheme — establishment	nfp	nfp	nfp	nfp	nfp
140	Department of Human Services — administrative efficiencies	-	-20.0	-20.0	-20.0	-20.0
154	Department of Veterans' Affairs — business case for veteran-centric reform	2.2	3.9	-	-	-
141	Disability Support Pension — amending portability rules for para-athletes preparing for the Paralympic Games	-	-	-	-	-
	Healthier Medicare					
104	— removing obsolete services from the Medicare Benefits Schedule	-	..	..	..	..
105	— trial of health care homes	0.1	2.0	0.7	0.4	-
78	Investing in Child Care — ICT System	-	-	-	-	-
83	Job Commitment Bonus — cessation	0.4	1.9	-2.3	-2.5	-2.6
78	Jobs for Families Package — deferred implementation	-4.0	-32.3	-11.3	5.9	8.2
	Medicare Benefits Schedule					
107	— listing of photography with non-mydratic retinal cameras	-	..	0.1	0.2	0.2
107	— Magnetic Resonance Imaging of the breast	-	..	..	..	..
108	— new and amended listings	-	..	..	..	..
108	— pause indexation	-	-	-	-	..

**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup> (continued)**

Page		2015-16	2016-17	2017-18	2018-19	2019-20
		\$m	\$m	\$m	\$m	\$m
	<b>SOCIAL SERVICES (continued)</b>					
13	Medicare Benefits Schedule and Pharmaceutical Benefits Scheme Data — efficiencies()	..	-	-	-	-
142	Mobility Allowance — transition to the National Disability Insurance Scheme	-	2.5	0.2	0.1	0.9
137	myGov operations	0.8	12.9	9.3	9.3	9.4
143	National Disability Insurance Scheme Savings Fund	2.9	29.7	29.9	29.5	6.7
114	Pharmaceutical Benefits Scheme — new and amended listings	0.3	0.2	0.1	..	..
118	Quality Improvement in General Practice — simplification of the Practice Incentives Program	0.1	7.0	0.4	0.3	0.3
145	Simplifying Student Payments	0.1	2.2	-1.1	-0.9	-1.3
85	Youth Jobs PaTH (Prepare — Trial — Hire)	0.1	7.8	0.8	0.7	0.7
	<i>Department of Social Services</i>					
121	A Streamlined Pathway to Permanent Residence for New Zealand Citizens	-	-	-9.7	-24.8	-34.2
139	Australian Disability Enterprises — wage supplementation	-19.3	-38.7	-3.2	41.2	20.0
139	Building Social Cohesion for Recently Arrived Migrants	-	3.8	3.5	3.6	-
139	Cashless Debit Card — third trial site	-	nfp	nfp	-	-
67	Countering Violent Extremism — community support and advice services	-5.0	-	-	-	-
141	Disability Support Pension — amending portability rules for para-athletes preparing for the Paralympic Games	-	0.2	..	-	0.2
141	Domestic and Family Violence — new initiatives to break the cycle of violence	-	33.3	33.3	33.3	-
78	Investing in Child Care — ICT System	-	-	-	-	-
142	Investment Approach to Welfare — Try, Test and Learn Fund	-	31.0	31.0	23.9	7.3
142	Mobility Allowance — transition to the National Disability Insurance Scheme	-	0.7	3.4	13.1	19.2
143	National Disability Insurance Scheme Savings Fund	-60.4	-136.2	-348.9	-530.7	-711.6
144	National Framework for Protecting Australia's Children — Third Action Plan 2015-18	-	1.8	1.5	1.4	0.4
157	Reversal of Decision to Remove Backdating of Veterans' Disability Pension Claims	-	-0.2	-0.2	-0.2	-0.3
144	Revised Social Security Agreement with New Zealand	-	nfp	nfp	nfp	nfp
145	Simplifying Student Payments	-	0.2	..	..	..
145	Strengthening Communities Grants — redesign	-	-	-	-	-
146	Supporting the Financially Vulnerable — financial counselling for problem gamblers	-	7.1	-	-	-

**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup> (continued)**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	<b>SOCIAL SERVICES (continued)</b>					
	Youth Employment Package					
85	– Youth Jobs PaTH (Prepare — Trial — Hire)	-	0.5	1.4	1.4	1.4
86	– Work for the Dole — reform	-	-14.5	-11.9	-12.6	-12.6
	<i>National Disability Insurance Agency</i>					
142	Mobility Allowance — transition to the National Disability Insurance Scheme	-	-	-	-	-
143	National Disability Insurance Scheme Savings Fund	-15.2	-309.1	-457.8	-285.7	-68.5
	<b>Portfolio total</b>	<b>-92.5</b>	<b>-413.4</b>	<b>-765.2</b>	<b>-727.6</b>	<b>-790.6</b>
	<b>TREASURY</b>					
	<i>Australian Competition and Consumer Commission</i>					
148	Australian Energy Regulator — additional funding	-	8.0	-	-	-
127	Country of Origin Labelling — information and compliance	-	0.4	0.4	1.5	1.2
	<i>Australian Prudential Regulation Authority</i>					
173	Australian Prudential Regulation Authority — modernising data capabilities()	-	2.4	2.8	1.1	1.4
	<i>Australian Securities and Investments Commission</i>					
147	Asia Region Funds Passport	-	0.8	0.9	0.9	0.9
	Australian Securities and Investments Commission					
148	– improving outcomes in financial services	-	22.0	27.6	19.7	12.9
173	– industry charging arrangements()	-	-	-	-	-
93	Australian Securities and Investments Commission Registry Further Market Testing	1.1	5.9	-	-	-
153	Superannuation Complaints Tribunal — sustaining and modernising functions	-	2.5	-	-	-
39	Ten Year Enterprise Tax Plan — implementing a new suite of collective investment vehicles()	-	1.6	1.4	1.0	0.4
	<i>Australian Taxation Office</i>					
19	Applying GST to low value goods imported by consumers()	-	4.2	3.6	3.3	2.6
149	Australian Taxation Office — Functional and Efficiency Review	-	0.5	-7.4	-7.4	-7.5
150	eInvoicing	-	-	-	-	-
77	Higher Education Reform — further consultation	-0.7	-0.4	0.3	-	-
152	National Register of Foreign Ownership of Water Entitlements	-	-	-	-	-

**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup> (continued)**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	<b>TREASURY (continued)</b>					
	Superannuation Reform Package					
25	– introduce a \$1.6 million superannuation transfer balance cap()	-	4.4	-	-	-
28	– introducing a Low Income Superannuation Tax Offset (LISTO)()	-	-	101.0	101.1	101.1
28	– reforming the taxation of concessional superannuation contributions()	-	-	0.9	2.2	1.1
33	Tax Integrity Package — establishing the Tax Avoidance Taskforce()	-	48.8	203.3	212.6	214.2
71	Trans-Pacific Partnership — implementation	-	0.4	-	-	-
	<i>Department of the Treasury</i>					
19	Applying GST to low value goods imported by consumers()	-	-	60.0	90.0	120.0
147	Asset Recycling Initiative — return of unallocated funds	-	-452.7	-307.4	-93.5	-
148	Australian Energy Regulator — additional funding	-	1.0	-	-	-
148	Australian Securities and Investments Commission — improving outcomes in financial services	-	2.0	2.0	2.0	-
149	Australian Small Business and Family Enterprise Ombudsman — expanded advocacy functions	-	4.2	4.0	4.0	4.1
150	Commonwealth Assistance for Western Australia	490.0	-	-	-	-
150	eInvoicing	-	-	-	-	-
150	Financial Assistance to the New South Wales (NSW) Government for NSW Police	-	-	0.1	2.9	4.6
151	Financial Technology Innovation	-	0.2	-	-	-
105	Hepatitis C Settlement Fund — continuation	-	0.2	0.2	0.2	0.2
106	Home and Community Care Services in Western Australia — continuation	-	-	-	-	-
20	Indirect Tax Concession Scheme — diplomatic, consular and international organisation concessions()	..	..	..	..	..
	Infrastructure Investment Programme					
131	– efficiencies	-	-4.0	-0.3	-4.2	-150.4
131	– new investments	-	-	-	-	-
142	Mobility Allowance — transition to the National Disability Insurance Scheme	-	0.2	-	-	-
109	Mosquito Control and Cross Border Liaison in the Torres Strait Protected Zone — continuation	-	-	-	-	-
110	National Coronial Information System — continuation	0.4	0.4	0.4	0.4	0.4
143	National Disability Insurance Scheme Savings Fund	416.9	160.5	211.4	852.1	-3,826.5

**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup> (continued)**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
<b>TREASURY (continued)</b>						
111	National Partnership Agreement — Management of Torres Strait-Papua New Guinea Cross-Border Health Issues — extension	-	-	-	-	-
111	National Partnership Agreement on Rheumatic Fever Strategy — extension	-	0.4	-	-	-
112	National Partnership Agreement on Specified Projects — Addressing Blood Borne Viruses and Sexually Transmissible Infections	-	1.1	1.1	1.1	1.1
64	National Water Infrastructure Development Fund — additional funding	-	9.5	-	-	-
113	OzFoodNet Program — continuation	-	-	-	-	-
117	Public Hospitals — new funding arrangements	-	-	477.5	932.4	1,441.4
152	Regulatory Reform Agenda — implementation	-	1.7	2.0	2.0	-
152	Review of Australia's Dispute Resolution and Complaints Schemes	-	-	-	-	-
130	Rum Jungle Rehabilitation Project — extension	-	10.0	-	-	-
40	Ten Year Enterprise Tax Plan — increase the small business entity turnover threshold()	-	-15.0	..	..	..
16	Tobacco excise — measures to improve health outcomes and combat illicit tobacco()	-	-	65.0	145.0	235.0
120	Vaccine Preventable Diseases Surveillance Program	-	-	-	-	-
<b>Portfolio total</b>		<b>907.7</b>	<b>-178.9</b>	<b>850.7</b>	<b>2,270.1</b>	<b>-1,841.8</b>
<b>VETERANS' AFFAIRS</b>						
<i>Department of Veterans' Affairs</i>						
Aged Care Provider Funding						
101	– further revision of the Aged Care Funding Instrument	-	-13.5	-23.8	-31.7	-38.8
102	– improving the targeting of the viability supplement for regional aged care facilities	-	0.7	1.3	1.3	1.2
Department of Veterans' Affairs						
154	– business case for veteran-centric reform	-	18.7	-	-	-
154	– improving processing systems	-	3.8	1.3	-	-
154	Establishing a Single Appeal Path under the Military Rehabilitation and Compensation Act 2004	-	..	0.1	0.1	0.1
104	Healthier Medicare — removing obsolete services from the Medicare Benefits Schedule	-	..	..	..	..
155	Incapacity Payments — improved support for veterans	-	0.3	1.5	1.6	2.3



**Table 2: Expense measures since the 2015-16 MYEFO<sup>(a)</sup> (continued)**

Page		2015-16	2016-17	2017-18	2018-19	2019-20
		\$m	\$m	\$m	\$m	\$m
	<b>VETERANS' AFFAIRS (continued)</b>					
	Medicare Benefits Schedule					
107	– listing of photography with non-mydratic retinal cameras	-	..	0.1	0.1	0.1
107	– Magnetic Resonance Imaging of the breast	-	..	..	..	..
108	– new and amended listings	-	-0.7	-1.0	-1.0	-0.9
108	– pause indexation	-	-	-	-9.3	-18.2
155	Mental Health Treatment for Current and Former Members of the Australian Defence Force — improved access	-	11.4	10.5	11.0	11.6
143	National Disability Insurance Scheme Savings Fund	-	-0.2	-1.7	-3.4	-5.0
156	New Veteran Public Hospital Pricing Agreements	nfp	nfp	nfp	nfp	nfp
	Pharmaceutical Benefits Scheme					
114	– new and amended listings	..	..	..	0.1	0.1
115	– price amendments	..	0.1	0.1	0.1	0.1
156	Refurbishment of War Graves and Memorials	-	2.1	4.7	0.3	0.4
156	Repatriation Pharmaceutical Benefits Scheme — new listings and price amendments	-	0.1	0.1	0.1	0.1
157	Reversal of Decision to Remove Backdating of Veterans' Disability Pension Claims	-	9.6	9.5	9.7	10.0
157	Spirit of ANZAC Centenary Experience Travelling Exhibition — additional funding	-	10.0	-	-	-
158	Support Services for Children of Veterans	-	0.7	1.4	-	-
158	Veteran Suicide Awareness and Prevention Programs — continuation of Operation Life	-	0.4	0.2	0.2	0.1
158	Veterans' Review Board — case management system and alternative dispute resolution	-	1.2	0.3	0.3	0.3
	<b>Portfolio total</b>	..	<b>44.6</b>	<b>4.5</b>	<b>-20.7</b>	<b>-36.7</b>
	<b>Decisions taken but not yet announced</b>	<b>-103.4</b>	<b>476.5</b>	<b>624.8</b>	<b>502.2</b>	<b>-1,980.8</b>
	<b>Depreciation expense</b>	<b>0.1</b>	<b>2.1</b>	<b>5.1</b>	<b>8.7</b>	<b>9.9</b>
	<b>Total impact of expense measures(d)</b>	<b>590.3</b>	<b>1,096.5</b>	<b>-720.6</b>	<b>732.8</b>	<b>-6,546.7</b>

\* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses.

(b) These measures can also be found in the revenue measures summary table.

(c) These measures can also be found in the capital measures summary table.

(d) Measures may not add due to rounding.

## AGRICULTURE AND WATER RESOURCES

### Better Management of Biosecurity Risks — advanced analytical capability

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	-	-	-	-

The Government will provide \$15.9 million over four years from 2016-17 to improve the analytical capability of the Department of Agriculture and Water Resources.

This measure will establish an advanced capability to turn data into intelligence for use by government entities (States and Territories), and where relevant, across industry and the wider community, to better manage Australia's biosecurity risks.

Funding for this measure has already been provided for by the Government.

### Farm Co-operatives and Collaboration Pilot

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	-	-	-	-

The Government will refine a two-year pilot program designed to improve access for farmers to training and information about co-operatives, collective bargaining and innovative business models. The pilot was announced in the *Agricultural Competitiveness White Paper*.

The revised program — to be known as the Farm Co-operatives and Collaboration Pilot — will focus on helping farmers to establish co-operatives and adopt innovative business, and will be delivered by Southern Cross University.

The cost of this measure will be met from within the existing resources of the Department of Agriculture and Water Resources.

Further information can be found in the press release of 14 April 2016 issued by the Minister for Agriculture and Water Resources.

**Farm Household Allowance — transitional debt waiver**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	2.7	-	-	-	-

The Government will provide \$2.7 million in 2015-16 to offer a transitional debt waiver to any Farm Household Allowance (FHA) recipients who incurred an income support debt arising from an underestimate of their annual business income in 2014-15.

FHA recipients who incur an income support debt from 2015-16 onwards will be subject to the usual debt recovery arrangements.

**Managing Farm Risk Programme — efficiencies**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-3.6	-1.9	-1.9	-1.8	-

The Government will achieve efficiencies of \$9.2 million over four years from 2015-16 in the *Managing Farm Risk Programme* (MFRP). A means test will be introduced to limit eligibility for the MFRP to farm businesses with annual revenue of less than \$2.0 million.

The MFRP was announced in the *Agricultural Competitiveness White Paper* (the White Paper), and provides rebates of up to \$2,500 to help farm businesses with the costs of farm insurance advice and assessments to help them manage drought and other production and market risks. This programme is being delivered by the Department of Agriculture and Water Resources instead of by the State governments, providing administrative savings. Consultation with industry suggests that demand at the time of the White Paper may have been over-estimated. There are adequate funds available under the revised allocation to meet expected demand over the life of the programme.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Further information can be found in the press release of 29 March 2016 issued by the Minister for Agriculture and Water Resources.

**National Water Infrastructure Development Fund — additional funding**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	9.5	-	-	-
Department of Agriculture and Water Resources	-	-9.5	-	-	-
<b>Total — Expense</b>	-	-	-	-	-

The Government will provide an additional \$9.5 million in 2016-17 for the National Water Infrastructure Development Fund.

This measure will help the Government respond to strong demand by funding additional water infrastructure feasibility studies in northern Australia.

The cost of this measure will be offset by redirecting funding from the *Rural Research and Development for Profit* program.

**National Water Infrastructure Loan Facility**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	0.9	0.9	1.9	3.8
<i>Related revenue (\$m)</i>					
<i>Department of Agriculture and Water Resources</i>	-	1.1	2.5	7.2	19.5

The Government will provide \$2.0 billion in concessional loan funding (for a 10 year period from 1 July 2016) to establish the *National Water Infrastructure Loan Facility*. Loans will be provided to the States and Territories to support major water infrastructure projects.

Applications for loans will be assessed against projects' cost effectiveness and financial viability. The loan recipient will make interest-only payments for up to the first five years of the loan term and will then have a further 10 years to repay the principal and any additional interest.

The cost to the Government of providing concessional loans will be offset over the life of the program by the interest revenue collected from loan recipients.

**Rural Financial Counselling Service — additional counsellors**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	1.7	1.8	1.8	1.8

The Government will provide \$7.1 million over four years from 2016-17 to maintain the additional rural financial counsellors in drought-affected areas funded through the *Agricultural Competitiveness White Paper* (the White Paper). The additional funding in the White Paper was a one-off measure for 2015-16 to provide increased resources to service providers in drought-affected areas.

Continuing this funding will provide the equivalent of 15 extra counsellors each year to assist farming families to manage issues associated with drought and drought recovery. The funding will be targeted to regions in need, assessed on the basis of prevailing drought conditions.

This measure builds on the 2015-16 Budget measure titled *Supporting Drought Affected Communities – Immediate Assistance*.

**Streamlining Agricultural and Veterinary Chemicals Regulation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	-	-	-	-
Australian Pesticides and Veterinary Medicines Authority	-	-	-	-	-
Total — Expense	-	-	-	-	-
<i>Related revenue (\$m)</i>					
Australian Pesticides and Veterinary Medicines Authority	-	-	-	-	-
<i>Related capital (\$m)</i>					
Australian Pesticides and Veterinary Medicines Authority	-	-	-	-	-

The Government will provide \$17.1 million over four years from 2016-17 to further reform agricultural and veterinary chemicals regulation.

This measure will improve the competitiveness of farmers by streamlining access to productivity-enhancing chemicals, and increase our knowledge about chemical residues in the food chain and the environment.

Funding for this measure has already been provided for by the Government.

## ATTORNEY-GENERAL'S

### Confiscated Assets Account — additional crime prevention activities

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Attorney-General's Department	2.0	2.0	-	-	-
Australian Federal Police	1.2	1.9	-	-	-
Total — Expense	3.2	4.0	-	-	-
<i>Related capital (\$m)</i>					
Australian Federal Police	0.1	0.1	-	-	-

The Government will provide \$7.3 million over two years (including \$0.1 million in capital funding in 2015-16 and 2016-17) from the Confiscated Assets Account under the *Proceeds of Crime Act 2002* to fund the following crime prevention initiatives:

- \$4.0 million for Victoria Police to implement Phase Two of the Trident Waterfront Taskforce to continue to combat serious and organised crime in the maritime sector; and
- \$3.3 million for the Australian Federal Police to establish a National Anti-Gang Squad (NAGS) strike team in South Australia. The NAGS was established to provide the Government with a coordination capability to detect, deter and disrupt gang-related crimes.

Further information regarding the Trident Waterfront Taskforce can be found in the press release of 16 February 2016 issued by the Minister for Justice.

### Confiscated Assets Account — Fraud and Anti-Corruption Centre — enhanced investigative capabilities

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Federal Police	-	4.4	4.8	4.8	-
<i>Related capital (\$m)</i>					
Australian Federal Police	-	0.5	0.1	-	-

The Government will provide \$14.7 million over three years from 2016-17 (including \$0.6 million in capital funding in 2016-17 and 2017-18) from the Confiscated Assets Account under the *Proceeds of Crime Act 2002* to expand the foreign bribery investigative capability within the Australian Federal Police's Fraud and Anti-Corruption Centre (FAC Centre).

This measure builds on the establishment of the FAC Centre which was announced by the Government in July 2014. The FAC Centre is a multi-agency initiative that focuses on strengthening law enforcement capability to respond to serious and complex Commonwealth fraud, foreign bribery, corruption and complex identity crime.

**Countering Violent Extremism — community support and advice services**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Attorney-General's Department	-	4.0	-	-	-
Department of Communications and the Arts	-	1.0	-	-	-
Department of Social Services	-5.0	-	-	-	-
<b>Total — Expense</b>	<b>-5.0</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>-</b>

The Government will provide \$5.0 million in 2016-17 toward countering violent extremism initiatives, comprising:

- \$4.0 million for the Attorney-General's Department to establish and trial community support and advice services in conjunction with the States and Territories; and
- \$1.0 million for the Office of the Children's eSafety Commissioner to develop and distribute online resources promoting digital resilience.

The cost of this measure will be offset by redirecting funding from the Department of Social Services.

**CrimTrac National Order Reference System**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
CrimTrac Agency	-	-	-	-	-

The Government will contribute \$9.9 million for the development of a Domestic Violence Order (DVO) sharing system, to be known as the National Order Reference System. This System will strengthen the identification and development of DVOs across State and Territory borders for police, partner agencies and the courts.

Funding for this measure has already been provided for by the Government.

This measure builds on the 2015-16 MYEFO measure titled *Women's Safety Package*.

**Enhanced Protective Security Arrangements — law enforcement agencies**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Federal Police	-	19.6	16.6	15.8	15.7
Australian Crime Commission	0.4	0.9	0.9	0.9	0.9
Total — Expense	0.4	20.5	17.5	16.7	16.6
<i>Related capital (\$m)</i>					
Australian Federal Police	-	51.8	0.4	-	-
Australian Crime Commission	0.5	0.5	0.2	-	-
Total — Capital	0.5	52.3	0.6	-	-

The Government will provide \$153.6 million over five years (including \$65.2 million in capital funding) to enhance security arrangements for the Australian Federal Police (AFP) and the Australian Crime Commission (ACC) in light of the heightened threat environment for law enforcement agencies. The enhancements include:

- \$148.5 million over five years for the AFP for additional Protective Security Officers, upgraded physical and personnel security and a scoping study for enhanced protective technical capabilities; and
- \$5.1 million over five years for the ACC for upgraded physical and personnel security.

The cost of the AFP component will be partially met from within the existing resources of the AFP.

This measure builds on the 2014-15 MYEFO measure titled *National Security – Enhanced Protective Security Arrangements*.

**National Aerial Firefighting Centre**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Attorney-General's Department	-	-	-	-	-

The Government provided an additional \$0.5 million in 2015-16 to the National Aerial Firefighting Centre. This funding boosts the aerial firefighting resources available to Victoria, South Australia and Tasmania over the fire season.

The cost of this measure will be met from within the existing resources of the Attorney-General's Department.



**Office of the Australian Information Commissioner — continuation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Office of the Australian Information Commissioner	-	9.3	9.3	9.3	9.4
Attorney-General's Department	-	-0.6	-0.6	-0.6	-0.6
Australian Human Rights Commission	-	-6.7	-6.7	-6.7	-6.7
Total — Expense	-	2.0	2.0	2.0	2.0

The Government will provide \$8.1 million over four years from 2016-17 to continue the operations of the Office of the Australian Information Commissioner (OAIC).

Additionally, \$6.7 million per year for privacy functions will be transferred to the OAIC from the Australian Human Rights Commission, and \$0.6 million per year will be transferred from the Attorney-General's Department for Freedom of Information functions.

**Royal Commission into Trade Union Governance and Corruption — continuation of the joint police taskforce**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Federal Police	3.0	3.0	-	-	-
Attorney-General's Department	-2.5	-	-	-	-
Total — Expense	0.5	3.0	-	-	-
<i>Related capital (\$m)</i>					
Attorney-General's Department	-0.5	-	-	-	-

The Government will provide funding of \$6.0 million to 2016-17 for the continuation of the joint police taskforce to investigate matters arising from the Royal Commission into Trade Union Governance and Corruption (the Royal Commission).

The police taskforce will extend for a further 12 months until 31 December 2016 to allow the continuation of investigations of significant matters arising from the Royal Commission.

The cost of this measure will be met from within existing resources provided for the Royal Commission, including \$3.0 million from 2014-15.

This measure builds on the 2014-15 Budget measure titled *Royal Commission into Trade Union Governance and Corruption – establishment*.

Further information can be found in the joint press release of 30 December 2015 issued by the Prime Minister, the Attorney-General and the Minister for Employment.

## COMMUNICATIONS AND THE ARTS

### Australian Broadcasting Corporation — operational funding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Broadcasting Corporation	-	13.5	13.8	14.1	-

The Government will provide \$3.1 billion over three years from 2016-17 in base operational funding for the Australian Broadcasting Corporation (ABC). Base operational funding for the ABC is determined on a three year rolling basis for the operation of television, radio and online services. Provision for this funding has already been included in the forward estimates.

The Government will also extend a terminating 2013-14 Budget measure to support local news and current affairs services, particularly services located outside of capital cities.

### Special Broadcasting Service Corporation — operational funding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Special Broadcasting Service Corporation	-	9.7	2.8	2.8	-

The Government will provide \$814.2 million over three years from 2016-17 in base operational funding for the Special Broadcasting Service Corporation. This funding is determined on a three year rolling basis for the operation of television, radio and online services. Provision for this funding has already been included in the forward estimates.

The Government will also extend a terminating 2013-14 Budget measure and provide \$6.9 million in 2016-17 to replace revenue that could not be raised due to the delayed passage of legislation.

## CROSS PORTFOLIO

### Public Sector Transformation and the Efficiency Dividend

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Various Agencies	-	-	-275.9	-467.6	-564.5
<i>Related capital (\$m)</i>					
<i>Various Agencies</i>	-	-	-22.7	-43.0	-50.1

The Government will achieve efficiencies in the operation of the Australian Public Service by increasing the standard annual efficiency dividend by 1.5 per cent in 2017-18, 1.0 per cent in 2018-19 and 0.5 per cent in 2019-20.

Further, recognising that the transformation and modernisation of the public sector will be hastened through targeted investment, the Government will reinvest \$500.0 million for specific initiatives to assist agencies to manage their transformation to a more modern public sector.

Net savings of \$1.4 billion will be achieved over three years from this measure.

### Trans-Pacific Partnership — implementation

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Court of Australia	-	0.7	0.7	0.7	0.7
Australian Taxation Office	-	0.4	-	-	-
Total — Expense	-	1.1	0.7	0.7	0.7
<i>Related capital (\$m)</i>					
<i>Various Agencies</i>	-	12.4	-	-	-

The Government will provide \$15.6 million over four years from 2016-17 (including \$3.3 million in expense funding) to implement reforms to government procurement included in the Trans-Pacific Partnership (TPP) trade agreement. The funding includes \$12.4 million to upgrade information technology systems to support greater transparency in the reporting of procurements conducted by limited tendering and \$2.9 million in funding for the Federal Court of Australia to provide a mechanism to deal with disputes about procurement decisions. Funding of \$0.4 million is also provided to allow film co-productions involving Australia and Malaysia to access tax benefits and subsidies in both countries.

See also the related revenue measure titled *Trans-Pacific Partnership Agreement* in the Immigration and Border Protection portfolio.

## DEFENCE

### Closure of Hunter River and Port Stephens Fisheries — assistance to individuals and businesses — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Defence	-	-	-	-	-
Department of Human Services	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will extend targeted assistance to eligible fishers and businesses affected by the closure of Hunter River and Port Stephens fisheries, noting that the New South Wales Government is due to make a decision regarding the fisheries by 30 June 2016.

Should the fisheries remain closed, the assistance package will be expanded to include a Business Transition Payment that will assist eligible businesses to pursue alternative sources of income should they wish to do so.

The cost of this measure will be met from within the existing resources of the Departments of Defence and Human Services.

This measure extends the 2015-16 MYEFO measure titled *Closure of Hunter River and Port Stephens Fisheries – Assistance to Individuals and Businesses*.

### Operation Accordion — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Defence	-	182.9	2.7	3.2	-
<i>Related revenue (\$m)</i>					
Department of Defence	-	4.9	-	-	-
Australian Taxation Office	-	-8.2	-4.4	-	-
Total — Revenue	-	-3.3	-4.4	-	-

The Government will provide \$183.8 million over three years for the net additional cost (including remediation costs) to extend Operation Accordion in 2016-17. The net additional cost takes into account the recovery of \$4.9 million from other Coalition forces for logistic support provided by the Australian Defence Force (ADF), which will be put toward the cost of the operation.

Operation Accordion undertakes a range of activities to support the ADF's broader activities in the Middle East Region and Australia's continuing military contribution to international stabilisation and counter-terrorism efforts, including Operation Okra, Operation Highroad and Operation Manitou.

This measure is also expected to lead to a reduction in revenue of \$12.6 million over two years from 2016-17 as a result of the tax treatment of the income and benefits received by ADF personnel deployed overseas.

### Operation Highroad — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Defence	-	48.0	-0.1	11.2	-
<i>Related revenue (\$m)</i>					
<i>Department of Defence</i>	-	0.4	-	-	-
<i>Australian Taxation Office</i>	-	-2.6	-1.4	-	-
<i>Total — Revenue</i>	-	-2.2	-1.4	-	-

The Government will provide \$58.7 million over three years for the net additional cost (including remediation costs) to extend Operation Highroad until 31 December 2016. The net additional cost takes into account the recovery of \$0.4 million from other Coalition forces for logistic support provided by the Australian Defence Force (ADF), which will be put toward the cost of the operation.

Operation Highroad is the ADF contribution to the North Atlantic Treaty Organisation-led 'train, advise and assist' Resolute Support mission in Afghanistan.

This measure is also expected to lead to a reduction in revenue of \$4.0 million over two years from 2016-17 as a result of the tax treatment of the income and benefits received by ADF personnel deployed overseas.

### Operation Manitou — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Defence	-	38.0	11.0	11.9	-
<i>Related revenue (\$m)</i>					
<i>Australian Taxation Office</i>	-	-4.7	-2.5	-	-

The Government will provide \$60.9 million over three years from 2016-17 for the net additional cost (including remediation costs) to extend Operation Manitou.

Operation Manitou is the Australian Government's contribution to support international efforts to promote maritime security, stability and prosperity in the Middle East Region.

This measure is also expected to lead to a reduction in revenue of \$7.2 million over two years from 2016-17 as a result of the tax treatment of the income and benefits received by the Australian Defence Force personnel deployed overseas.

**Operation Okra — extension**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Defence	-	345.2	13.6	13.9	-
<i>Related revenue (\$m)</i>					
<i>Department of Defence</i>	-	9.8	-	-	-
<i>Australian Taxation Office</i>	-	-16.1	-8.5	-	-
<i>Total — Revenue</i>	-	-6.3	-8.5	-	-

The Government will provide \$363.0 million over three years for the net additional cost (including remediation costs) to extend Operation Okra in 2016-17. The net additional cost takes into account the recovery of \$9.8 million from other Coalition forces for logistic support provided by the Australian Defence Force (ADF), which will be put toward the cost of the operation.

Operation Okra is Australia's military contribution to the international effort to disrupt and degrade Daesh (or ISIL), in Iraq and Syria.

This measure is also expected to lead to a reduction in revenue of \$24.6 million over two years from 2016-17 as a result of the tax treatment of the income and benefits received by ADF personnel deployed overseas.

**Operation Resolute — extension**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Defence	-	16.8	2.8	-	-

The Government will provide \$19.6 million over two years for the net additional cost (including remediation costs) to extend Operation Resolute in 2016-17.

Operation Resolute is the Australian Defence Force contribution to the whole-of-government effort to protect Australia's borders and offshore maritime interests. This includes Defence support to Operation Sovereign Borders.

## EDUCATION AND TRAINING

### Adult Migrant English Program — focus on jobs and social cohesion outcomes

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	-	-0.9	0.2	0.6
<i>Related capital (\$m)</i>					
<i>Department of Education and Training</i>	-	0.1	-	-	-

The Government will redesign the *Adult Migrant English Program* (AMEP) to improve client participation, English language proficiency, and employment outcomes. Key changes include offering additional hours of English tuition to eligible clients, introducing better monitoring of improvements in client English skills and establishing two new AMEP service streams — Social English and Pre-Employment English.

The cost of this measure will be met from within the existing resources of the Department of Education and Training.

### Australian Institute of Aboriginal and Torres Strait Islander Studies — increased support

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	10.0	10.0	10.0	10.1

The Government will provide an additional \$40.0 million over four years from 2016-17 to support the preservation, restoration and management of the Australian Institute of Aboriginal and Torres Strait Islander Studies collection of cultural and heritage material, as well as investment in additional expertise and digitisation equipment. This will ensure the collection is digitally preserved and safeguarded for future generations.

This measure builds on the 2015-16 Budget measure titled *Australian Institute of Aboriginal and Torres Strait Islander Studies — preservation of Indigenous cultural resources*.

Further information can be found in the *Closing the Gap* statement of 10 February 2016 issued by the Prime Minister.

**Australian International Education — enabling growth and innovation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	3.0	3.0	3.0	3.0

The Government will provide \$12.0 million over four years from 2016-17 to support implementation of the National Strategy for International Education. Activities funded under the Strategy will aim to ensure Australia remains competitive in attracting international students to study with Australian providers, and that Australia is positioned to grow and diversify its share of the global international education market through innovative course offerings.

**Early Learning Languages Australia — expansion**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	4.3	1.6	-	-

The Government will provide \$5.9 million over two years from 2016-17 to expand the *Early Learning Languages Australia* program to all preschool services nationally from the 2017 school year.

The expansion will provide more preschool children, including those in regional and remote areas, with the opportunity to study a language other than English on an opt-in basis through play-based learning using mobile devices. Grants of \$500 per service will be available to assist up to 1,000 low socio-economic status preschool services with the purchase of devices.

This measure builds on the 2014-15 Budget measure titled *Students First – Early Language Learning Australia – trial*.

**Higher Education Participation Program — efficiencies**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	-13.0	-18.1	-33.1	-88.1

The Government will achieve efficiencies of \$152.2 million over four years from 2016-17 from the *Higher Education Participation Program*. The Government will continue to provide \$553.2 million under the Program.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.



**Higher Education Reform — further consultation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-28.0	250.3	-120.2	-601.1	-867.7
Australian Taxation Office	-0.7	-0.4	0.3	-	-
Australian Research Council	-	-0.7	-1.5	-1.5	-1.6
<b>Total — Expense</b>	<b>-28.7</b>	<b>249.2</b>	<b>-121.5</b>	<b>-602.6</b>	<b>-869.3</b>
<i>Related revenue (\$m)</i>					
<i>Department of Education and Training</i>	<i>-0.3</i>	<i>382.9</i>	<i>367.2</i>	<i>-33.4</i>	<i>-78.8</i>

The Government will delay the implementation of the higher education reforms announced in the 2014-15 Budget and the 2014-15 MYEFO by an additional year to undertake further consultation. Higher education funding arrangements for 2017 will be in line with currently legislated arrangements. The Government will also not proceed with the deregulation of university fees announced in the 2014-15 Budget measure titled *Expanding Opportunity – expansion of the demand driven system and sharing the cost fairly*.

This measure is estimated to achieve savings of \$2.0 billion over five years from 2015-16 in fiscal balance terms and cost \$596.7 million over five years from 2015-16 in underlying cash balance terms.

**Industry Skills Fund — efficiencies**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-24.6	-55.8	-55.6	-55.6	-55.6

The Government will achieve savings of \$247.2 million over five years from 2015-16 by reducing the annual funding available under the Industry Skills Fund. Funding of \$206.9 million over five years will continue to be provided to support the training needs of small and medium enterprises which cannot be readily met by the national training system.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

*Budget Measures 2016-17 – Part 2: Expense Measures*

**Investing in Child Care — ICT System**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	-	-	-	-
Department of Human Services	-	-	-	-	-
Department of Social Services	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government provided \$199.4 million over four years from 2016-17 to fund the development of an Information and Communication Technology system and to support implementation of the child care measures announced in the *Families Package* in the 2015-16 Budget. Funding for this measure is contingent on a second pass business case.

Funding for this measure has already been provided for by the Government.

**Jobs for Families Package — deferred implementation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-56.0	-11.1	-1,141.3	1.4	78.0
Department of Human Services	-4.0	-32.3	-11.3	5.9	8.2
Total — Expense	-59.9	-43.4	-1,152.5	7.3	86.2

The Government will defer implementation of the *Child Care Subsidy*, *Additional Child Care Subsidy* and *Community Child Care Fund* by one year to 1 July 2018 due to the Family Tax Benefit reforms required to fund the child care package not being passed by the Senate.

Child care fee assistance will continue to be provided under the *Child Care Benefit*, *Child Care Rebate*, *Jobs, Education and Training Child Care Fee Assistance*, *Community Support Program* and *Budget Based Funded Program* until 30 June 2018.

The *Interim Home Based Carer Subsidy Pilot Programme* (*Nanny Pilot Programme*), which commenced on 1 January 2016 and subsidises care provided by a nanny in a child's home, will also be extended for six months to 30 June 2018. The hourly fee cap will be increased from \$7 to \$10 from 1 June 2016. The cost of this increase will be met from within the existing resources allocated to the programme.

**Promotion of Excellence in Learning and Teaching in Higher Education — efficiencies**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	-7.3	-3.7	-4.8	-5.0

The Government will achieve efficiencies of \$20.9 million over four years from 2016-17 by adjusting funding for the *Promotion of Excellence in Learning and Teaching in Higher Education Program*. Funding of \$17.9 million over four years from 2016-17 will remain available under the program.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

**Quality Indicators for Learning and Teaching — improvements**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	0.5	2.0	2.0	2.0
<i>Related capital (\$m)</i>					
Department of Education and Training	-	1.5	-	-	-

The Government will provide an additional \$8.1 million over four years from 2016-17 to enhance the information, design and functionality of the *Quality Indicators for Learning and Teaching* (QILT) website which includes survey data on higher education students' experiences from commencement to employment. The enhanced QILT information will provide students with greater information about courses, fees, admission and alternative entry processes, labour market outcomes for graduates, and employer satisfaction with the skills and work readiness of graduates. The improved information will assist students to make more informed decisions about their study options.

This measure builds on the 2014-15 Budget measure titled *Upholding Quality – Quality Indicators for Learning and Teaching – establishment*.

**School Funding — additional funding for students with a disability**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	86.7	31.6	-	-

The Government will provide \$118.2 million over two years from 2016-17 in additional support for school students with a disability, targeted to those schools with the greatest need. This funding will be in addition to the current loading for students with disability that is provided as part of the broad school funding arrangements under the *Australian Education Act 2013*.

**School Funding — additional funding from 2018**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	-	102.2	306.1	519.3

The Government will provide an additional \$1.2 billion over four years from 2017-18 to provide further funding support for government and non-government schools for the 2018 to 2020 school years. Total school funding will be indexed by an education sector specific index of 3.56 per cent, with an allowance for changes in enrolments.

The additional funding will be based on the principles of being needs based, stable, simple, fair, transparent and is contingent on financial effort by the States and Territories and education reform by all sectors including improving literacy and numeracy, teaching and school leadership, and accountability, to lift student outcomes.

**Tertiary Education Quality and Standards Agency — building capacity**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Tertiary Education Quality and Standards Agency	-	2.5	2.5	2.5	2.5
Department of Education and Training	-	0.2	-	-	-
Total — Expense	-	2.7	2.5	2.5	2.5

The Government will provide an additional \$10.1 million over four years from 2016-17 to enable the Tertiary Education Quality and Standards Agency (TEQSA) to respond to increases in provider registrations and course accreditations and to build additional capacity to investigate and respond to developments in the higher education sector. This measure also includes funding for the Department of Education and Training to undertake a review of TEQSA's cost recovery arrangements.

**Vocational Education and Training — information campaign**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	-	-	-	-

The Government will provide \$10.0 million over two years from 2015-16 for a national campaign to provide information to prospective students and employers about the Vocational Education and Training (VET) sector and the redesign of VET FEE-HELP. The campaign will provide information about VET to school leavers and other prospective students, and inform jobseekers and employers about the availability of skills-related government services.

The cost of this measure will be met from within the existing resources of the Department of Education and Training.

## EMPLOYMENT

### Asbestos Safety and Eradication Agency — additional funding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Asbestos Safety and Eradication Agency	-	2.0	1.4	-	-

The Government will provide an additional \$3.4 million over two years from 2016-17 to the Asbestos Safety and Eradication Agency to coordinate the *National Strategic Plan for Asbestos Management and Awareness 2014-2018* (the Plan). The Plan establishes a framework for a national approach to asbestos management and awareness in Australia.

### Asbestos Safety Assurance Model — extension and cost recovery

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Comcare	-	nfp	nfp	nfp	nfp
<i>Related revenue (\$m)</i>					
Comcare	-	nfp	nfp	nfp	nfp

Comcare will continue to monitor asbestos-related remediation activities under the National Broadband Network (NBN) rollout and introduce full cost recovery of its activities from 1 July 2016. Under the asbestos safety assurance model, Comcare inspectors verify that companies and contractors involved in the NBN rollout comply with the relevant work health and safety standards.

The expenditure for this measure is not for publication (nfp) due to ongoing consultation with industry.

### Community Engagement Grants Program — establishment

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Office of the Fair Work Ombudsman	-	-	-	-	-

The Government will provide \$7.3 million over four years from 2016-17 to establish the *Community Engagement Grants Program* to provide employment advice services with funding through a competitive selection process. The program will commence on 1 January 2017 when it will replace the current *Community-Based Employment Advice Services* program.

This will continue the Government's support for community organisations that provide employment advice to disadvantaged and vulnerable people in the workplace to enable them to exercise and assert their workplace rights.

The cost of this measure will be met from within the existing resources of the Office of the Fair Work Ombudsman.

#### **Job Commitment Bonus — cessation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	0.4	1.9	-2.3	-2.5	-2.6
Department of Employment	-	-47.7	-63.8	-63.0	-62.4
Total — Expense	0.4	-45.8	-66.1	-65.5	-65.0

The Government will achieve efficiencies of \$242.1 million over five years from 2015-16 by ceasing the Job Commitment Bonus from 31 December 2016. Existing eligible job seekers will have up to 90 days from 31 December 2016 to apply for the Job Commitment Bonus, with up to an additional 90 days in special circumstances.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

#### **Road Safety Remuneration Tribunal — abolition**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Infrastructure and Regional Development	-	3.9	3.9	3.9	3.9
Office of the Fair Work Ombudsman	-	-1.4	-1.4	-1.4	-1.4
Fair Work Commission	-	-2.4	-2.5	-2.5	-2.5
Total — Expense	-	-	-	-	-

The Government will abolish the Road Safety Remuneration Tribunal (the Tribunal). Funding of \$15.6 million over four years from 2016-17 that was previously allocated to the Tribunal will be redirected to the National Heavy Vehicle Regulator to work with the states and territories to implement practical safety measures.

Further information can be found in the joint press release of 13 April 2016 issued by the Prime Minister, the Minister for Employment and the Minister for Infrastructure and Transport.

**Youth Employment Package — encouraging entrepreneurship and self-employment**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Employment	-	15.3	24.2	24.0	24.2
<i>Related capital (\$m)</i>					
Department of Employment	-	0.9	-	-	-

The Government will provide an additional \$88.6 million over four years from 2016-17 to expand the *New Enterprise Incentive Scheme* (NEIS) and to support self-employment opportunities for young people.

From 1 December 2016, the Government will introduce a suite of initiatives to expand self-employment opportunities and encourage entrepreneurship among young Australians. These include:

- ‘Exploring Being My Own Boss’ workshops to engage young job seekers to explore self-employment as an alternative pathway to employment;
- Self-Employment and Entrepreneurship Starter Packs to raise awareness of the self-employment assistance available to youth; and
- engaging Inclusive Entrepreneurship Facilitators in areas of high youth unemployment to assist potential entrepreneurs in accessing local mentors and services.

The number of places in NEIS will also be increased to 8,600 per annum and eligibility will be expanded to people not on income support, including recently retrenched workers.

This measure builds on the 2015-16 MYEFO package titled *National Innovation and Science Agenda*.



**Youth Employment Package — Youth Jobs PaTH (Prepare — Trial — Hire)**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	0.1	7.8	0.8	0.7	0.7
Department of Social Services	-	0.5	1.4	1.4	1.4
Department of Employment	-	-0.9	67.9	81.7	81.3
Total — Expense	0.1	7.3	70.1	83.8	83.4
<i>Related capital (\$m)</i>					
<i>Department of Employment</i>	-	4.8	-	-	-

The Government will provide \$751.7 million over four years from 2016-17 to establish a *Youth Jobs PaTH* program for young job seekers aged under 25 years to improve youth employment outcomes. The new pathway is designed to enhance young people's employability and provide up to 30,000 young people each year with real work experience. The pathway has three elements:

- Industry-endorsed pre-employment training (Prepare) — from 1 April 2017, training for up to six weeks will be provided to develop basic employability skills, including those required to identify and secure sustainable employment.
- Internship placements of up to twelve weeks (Trial) — from 1 April 2017, up to 30,000 internship placements will be offered each year to enable businesses and job seekers to trial their employment fit. Job seekers will receive a \$200 fortnightly incentive payment and businesses will receive \$1,000 upfront to host an intern. Placements will be voluntary and will be organised by employment services providers. Job seekers must be registered with *jobactive*, *Disability Employment Services* or *Transition to Work*, and have been in employment services for at least six months to be eligible for the internship program.
- Youth Bonus wage subsidies (Hire) — from 1 January 2017, employers will receive a wage subsidy of up to \$10,000 for job seekers under 25 years old with barriers to employment and will continue to receive up to \$6,500 for the most job-ready job seekers. Job seekers must be registered with *jobactive* or *Transition to Work*, and have been in employment services for at least six months for employers to be eligible for the wage subsidy. Funding for this component will be provided from within the existing funding for wage subsidies.

The program will include an employer mobilisation strategy to encourage participation in the initiative by all employers.

As part of this measure, the Government will also achieve savings of \$204.2 million over four years. The design of wage subsidies available through *jobactive* will be improved to reduce red tape for employers, including by simplifying payments and enabling employers to choose more flexible payment arrangements.

*Budget Measures 2016-17 – Part 2: Expense Measures*

**Youth Employment Package — Work for the Dole — reform**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	-14.5	-11.9	-12.6	-12.6
Department of Employment	-	-113.8	-108.8	-110.4	-109.9
Total — Expense	-	-128.4	-120.7	-123.0	-122.5
<i>Related capital (\$m)</i>					
<i>Department of Employment</i>	-	0.3	-	-	-

The Government will achieve efficiencies of \$494.2 million over four years from 2016-17 by reforming *Work for the Dole* to be better targeted and more cost effective.

From 1 October 2016, the most job ready job seekers (Stream A job seekers) will enter the *Work for the Dole* phase after 12 months of participation in *jobactive*, instead of the current six months. This will provide an opportunity for job seekers to focus on finding a job before moving to the *Work for the Dole* phase.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

## ENVIRONMENT

### 20 Million Trees Program — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Environment	-	-	-	-	-

The Government will provide an additional \$20.0 million over two years from 2018-19 to support the planting of native trees and associated understorey species to re-establish green corridors and urban forests.

The cost of this measure will be met from within the existing resources of the *National Landcare Program*.

This measure extends the 2014-15 Budget measure titled *20 Million Trees – commencement*.

This measure delivers on the Government's election commitment.

### Antarctic Traverse and Year-Round Aviation Access

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Environment	-	-	-	-	-
Department of Finance	-	-	-	-	-
<b>Total — Expense</b>	-	-	-	-	-
<i>Related capital (\$m)</i>					
Department of Finance	-	-	-	-	-
Department of the Environment	-	-	-	-	-
<b>Total — Capital</b>	-	-	-	-	-

The Government will provide \$55.0 million over 10 years from 2016-17 to undertake scoping studies and commence delivery of enhanced infrastructure capabilities in the Australian Antarctic Territory. This includes support for an over-ice traverse science capability and preliminary work to develop year-round aviation access to Antarctica.

Provision for this funding has already been included in the forward estimates.

**Antarctica — maintaining Australia's presence**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Environment	-	-	-	-	-
Department of Defence	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$83.1 million over four years from 2016-17 and further funding of \$413.1 million over 29 years from 2020-21 with \$10.3 million per annum ongoing from 2049-50, to support Australia's presence in Antarctica. The funding will contribute to maintaining a sustainable level of operations to protect Australia's environmental, economic, scientific, security and strategic interests in Antarctica.

A provision for part of this funding has already been included in the forward estimates, and the remaining cost of this measure will be offset by redirecting funding from within the Environment and Defence portfolios.

**Bureau of Meteorology — improved data and services supporting supercomputer capability**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Bureau of Meteorology	nfp	nfp	-	nfp	-
<i>Related capital (\$m)</i>					
<i>Bureau of Meteorology</i>	<i>nfp</i>	<i>nfp</i>	<i>-</i>	<i>nfp</i>	<i>-</i>

The Government will provide funding to improve the data and services supporting the Bureau of Meteorology's (BOM) supercomputer capability. This will ensure the BOM is well positioned to continue to improve its forecasting capabilities and better meet the changing information needs of government and the public.

The expenditure for this measure is not for publication (nfp) due to commercial-in-confidence considerations.

Funding for this measure has already been provided for by the Government.

**Clean and Renewable Energy Innovation — Clean Energy Finance Corporation and the Australian Renewable Energy Agency**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Clean Energy Finance Corporation	2.0	50.9	61.4	64.7	68.1
Australian Renewable Energy Agency	-	5.3	4.9	7.7	5.4
Department of the Environment	-	0.9	2.8	2.6	1.8
<b>Total — Expense</b>	<b>2.0</b>	<b>57.1</b>	<b>69.1</b>	<b>74.9</b>	<b>75.2</b>
<i>Related revenue (\$m)</i>					
Clean Energy Finance Corporation	3.0	10.1	26.3	63.0	106.1
<i>Related capital (\$m)</i>					
Clean Energy Finance Corporation	0.1	0.5	0.5	1.0	1.0

The Government will retain the Clean Energy Finance Corporation (CEFC) and the Australian Renewable Energy Agency (ARENA), and refocus part of their activities towards the Government's innovation agenda.

The CEFC's investment mandate will be revised to allocate \$1.0 billion in existing CEFC funding over 10 years to establish a Clean Energy Innovation Fund under the CEFC, to be jointly managed with ARENA. The Clean Energy Innovation Fund will provide debt and equity financing to assist emerging clean energy technologies make the leap from demonstration to commercial deployment. ARENA will also continue to manage its existing portfolio of grants within the \$1.0 billion envelope of funding made available for this purpose in the 2014-15 Budget.

Both the fiscal and underlying cash impacts progressively improve over the medium and longer term due to increasing net investment earnings.

Further information can be found in the press release of 23 March 2016 issued by the Prime Minister and the Minister for the Environment.

*Budget Measures 2016-17 – Part 2: Expense Measures*

**Commonwealth Environmental Water Office**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Environment	-	8.5	-	-	-8.5
<i>Related capital (\$m)</i>					
<i>Department of the Environment</i>	-	0.2	-	-	-0.2

The Government will provide \$8.7 million in 2016-17 to better align the funding of the Commonwealth Environmental Water Office with the other elements of the Government's water functions.

This measure has been funded by re-profiling funds within the Environment portfolio.

**Commonwealth Marine Reserves — implementation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Environment	-	-	-	-	-
Director of National Parks	-	-	-	-	-
Total — Expense	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Director of National Parks</i>	-	-	-	-	-
<i>Department of the Environment</i>	-	-	-	-	-
<i>Total — Capital</i>	-	-	-	-	-

The Government will provide \$56.1 million over four years from 2016-17, and \$5.3 million annually from 2020-21, to implement management of the Commonwealth Marine Reserves, following the release of the Government's response to the independent review for public consultation in the second half of 2016. This measure includes funds for fisheries adjustment assistance, marine user engagement and the ongoing management of the reserves.

Provision for this funding has already been included in the forward estimates. The funding of \$5.3 million ongoing from 2020-21 will be offset by an equivalent reduction to the Natural Heritage Trust component of the *National Landcare Program*.

This measure delivers on the Government's election commitment.

**National Landcare Program — emerging priorities**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Environment	-	8.0	10.6	-6.0	-12.6

The Government will provide \$22.6 million over three years from 2016-17 (including \$4.0 million in 2018-19) to the Natural Heritage Trust component of the *National Landcare Program* to support activities under the Australian Government's Plan for a Cleaner Environment. The measure will address priority areas and projects supporting environment protection and natural resource management.

While a provision for this funding has already been included in the forward estimates, the expenditure profile varies this provision as shown.

**Reef 2050 Plan and Reef Trust — additional contribution**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Environment	-	8.9	8.9	-17.8	-

The Government will provide \$171.0 million to the Reef Trust and Reef 2050 Plan. The measure includes:

- \$101.0 million over six years from 2016-17 (including \$32.7 million in 2020-21 and \$32.7 million in 2021-22) to support the implementation of the Reef 2050 Plan; and
- \$70.0 million contribution over three years from 2019-20 (including \$15.0 million in 2020-21 and \$15.0 million in 2021-22) to the Reef Trust.

The cost of the Reef 2050 Plan component of this measure will be met from the existing resources of the *National Landcare Program*. Provision for the Reef Trust component has already been included in the forward estimates.

This measure extends the 2014-15 Budget measure titled *Reef 2050 Plan – establishment* and the 2015-16 Budget measure titled *Reef Trust – additional contribution* bringing the Government's investment in the Reef Trust to \$210.0 million since establishment.

*Budget Measures 2016-17 – Part 2: Expense Measures*

**Regulatory Workflow Systems — improvements**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Environment	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of the Environment</i>	-	-	-	-	-

The Government will provide \$3.5 million over two years from 2016-17 for the Department of the Environment to upgrade critical regulatory workflow systems, including data management platforms and the threatened species database. This will result in improved regulatory compliance and enforcement.

Funding for this measure has already been provided for by the Government.



## FINANCE

### Australian Hearing Services — a strong and viable future

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Finance	1.2	1.1	-	-	-
<i>Related revenue (\$m)</i>					
<i>Department of Human Services</i>	-	2.2	-	-	-

The Government will provide \$2.2 million over two years from 2015-16 to consider the future ownership of Australian Hearing Services to ensure it has a strong and viable future in the context of a contestable National Disability Insurance Scheme market and continues to provide high quality valued services to Australians with a hearing loss.

The Government has not yet made a decision to transfer Australian Hearing into non-government ownership. People with a hearing loss who currently receive (or are eligible to receive) Community Service Obligation services will continue to receive those services.

The cost of this measure will be offset by a special dividend payment from Australian Hearing in 2016-17.

Further information can be found in the press release of 12 February 2016 issued by the Minister for Finance.

### Australian Securities and Investments Commission Registry Further Market Testing

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Securities and Investments Commission	1.1	5.9	-	-	-
Department of Finance	-	3.1	-	-	-
<b>Total — Expense</b>	<b>1.1</b>	<b>9.0</b>	<b>-</b>	<b>-</b>	<b>-</b>

The Government will provide \$3.1 million in 2016-17 for the Department of Finance to complete the final bid phase of the competitive tender process to market test the capacity of a private provider to upgrade and operate the Australian Securities and Investments Commission (ASIC) Registry and to develop value added products. The Government will make a final decision after examining the final tender outcomes on whether to commercialise the Registry.

In addition, the Government will provide \$1.1 million in 2015-16 and \$5.9 million in 2016-17 to ASIC to assist with the competitive tender process.

## *Budget Measures 2016-17 – Part 2: Expense Measures*

Further information can be found in the press release of 29 April 2016 issued by the Minister for Finance.

### **Enhancements to EasyCount and Ballot Papers**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Electoral Commission	4.3	0.5	-	-	-

The Government will provide \$4.8 million over two years from 2015-16 to enhance the EasyCount vote counting system and printing of party logos on ballot papers.

This measure supports amendments to the *Commonwealth Electoral Act 1918* to improve the Senate voting system.

### **Financing Strategies for NBN Co Limited**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Finance	-	-	-	-	-

The Government has tasked the Department of Finance, in consultation with the Department of Communications and the Arts and the Department of the Treasury, to seek independent expert advice on strategies to meet NBN Co Limited's future funding requirements.

Funding for this measure has already been provided for by the Government.

### **Non-Government Personal Staffing — additional funding**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Finance	0.6	1.1	1.1	1.1	1.1

The Government will provide \$5.2 million over five years from 2015-16 to increase the number of personal employee positions allocated to non-Government independent Senators under the *Members of Parliament (Staff) Act 1984* from two to three personal employees. The provision of an additional personal employee will assist the independent senators with the consideration of the detailed policy and legislative information that comes before the Senate.

This will be funded from whole-of-government savings.

### Offering Choice in Public Sector Superannuation Accumulation Plan

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Finance	-	-	-	-	-

The Government will extend PSSap membership eligibility to allow PSSap members to choose to remain contributory members when they move to non-Commonwealth employment.

This will align PSSap arrangements with superannuation arrangements available in the broader industry and is consistent with the Government's wider reforms and initiatives to lower administrative costs borne by members.

This measure has no financial implications.

### Scoping Study — integrated solution for the management of parliamentary entitlements

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Finance	0.5	-	-	-	-

The Government will provide \$0.5 million in 2015-16 to undertake a scoping study into the development of an integrated Information Communication Technology (ICT) solution for the management of parliamentary entitlements.

This aligns with the Review *An Independent Parliamentary Entitlements System*, which identified the need for an upgrade to the ICT system supporting the parliamentary expenses system.

Further information can be found in the press release of 23 March 2016 issued by the Minister for Finance.

### Smaller Government — Scoping Study Review of Investment Funds — consolidation of managers

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Finance	-	-	-	-	-

The Government will undertake a scoping study in late 2016 to review the management arrangements of the Commonwealth's existing investment funds to determine if there are efficiencies to be gained from consolidating the investment management arrangements.

The cost of this measure will be met from within the existing resources of the Department of Finance.

*Budget Measures 2016-17 – Part 2: Expense Measures*

This measure is part of the Smaller Government reforms which reduce the size and complexity of government.

The Smaller Government reforms are eliminating duplication and waste, streamlining services and reducing the cost of government administration.

## FOREIGN AFFAIRS AND TRADE

### Expanding Australia's Diplomatic Representation

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Foreign Affairs and Trade	-	1.1	3.9	5.5	5.7
<i>Related capital (\$m)</i>					
<i>Department of Foreign Affairs and Trade</i>	-	3.7	6.2	-	-

The Government will provide \$42.3 million (including \$16.8 million in capital funding) over five years from 2015-16 to expand Australia's diplomatic network by opening a consulate in Lae (Papua New Guinea) and another post in China as well as extending the interim embassy in Kyiv (Ukraine) until September 2016. An expanded diplomatic network will promote Australia's foreign policy and trade interests. Establishing a further diplomatic presence in China will open new investment opportunities for Australian business following ratification of the China-Australia Free Trade Agreement.

The Government will fund the establishment of the diplomatic posts in Lae through redirecting funding provided for the establishment of a diplomatic post in Buka (Papua New Guinea), which is no longer proceeding. Continuation of the interim embassy in Kyiv will be met from the existing resourcing of the Department of Foreign Affairs and Trade.

Further information can be found in the press releases of 10 February 2016 and 3 March 2016 issued by the Minister for Foreign Affairs.

### Foreign Affairs and Trade Portfolio — efficiencies

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Foreign Affairs and Trade	9.7	19.3	17.1	16.9	-13.4
Australian Trade and Investment Commission	-1.5	-6.8	-5.1	-5.3	-5.3
Total — Expense	8.2	12.5	12.0	11.5	-18.7

The Government will achieve efficiencies of \$74.5 million over five years (including \$1.8 million in 2015-16) within the Department of Foreign Affairs and Trade (DFAT) and the Australian Trade and Investment Commission (Austrade).

*Budget Measures 2016-17 – Part 2: Expense Measures*

A range of efficiencies were identified following DFAT's Functional and Efficiency Review, including:

- streamlining business processes;
- automating and centralising administrative functions;
- changing overseas posting arrangements; and
- removing consular assistance for dual nationals and permanent residents in the countries of which they are citizens.

The Government will also achieve efficiencies from Austrade through reductions in departmental costs and reduced funding for Match Australia.

Provision for this funding has already been included in the forward estimates. The expenditure impact identified against DFAT reflects changes in the timing and nature of the efficiencies since the original saving was provisioned.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

**Free Trade Agreement Portal — enhancements**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Foreign Affairs and Trade	-	-	-	-	-

The Government will provide \$1.8 million over four years from 2016-17 to enhance the online Free Trade Agreement Portal managed by the Department of Foreign Affairs and Trade ([ftaportal.dfat.gov.au](http://ftaportal.dfat.gov.au)). This measure will improve the functionality of the portal and allow additional information covering all of Australia's free trade agreements to be available.

The cost of this measure will be met from within the existing resources of the Department of Foreign Affairs and Trade.

This measure builds on the 2015-16 Budget measure titled *Free Trade Agreement Promotion*.

**International Engagement to Prevent and Disrupt Maritime People Smuggling — continuation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Foreign Affairs and Trade	-	2.3	2.3	2.3	2.3

The Government will provide \$9.2 million over four years from 2016-17 to enable the Department of Foreign Affairs and Trade to continue initiatives to prevent people smuggling. This measure provides for the continuation of the People Smuggling Taskforce, the Ambassador for People Smuggling and Human Trafficking, and Ministerial and senior officials meetings of the Bali process to strengthen cooperation in our region.

The cost of this measure will be offset by redirecting funding from the 2016-17 Budget measure titled *Foreign Affairs and Trade Portfolio – efficiencies*.

This measure extends the 2014-15 Budget measure titled *International Engagement to Prevent and Disrupt Maritime People Smuggling*.

**Landing Pads in Innovation Hot Spots**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Trade and Investment Commission	-	1.2	1.2	-	-

The Government will provide \$2.4 million over two years from 2016-17 to bring forward the opening of the Singapore and Berlin Landing Pads from 2018-19 to 2016-17. The Landing Pads will support emerging Australian companies in global innovation hotspots.

This measure builds on the 2015-16 MYEFO measure titled *National Innovation and Science Agenda – Global Innovation Strategy*.

Further information can be found in the joint press release of 27 April 2016 issued by the Minister for Trade and Investment and the Minister for Industry, Innovation and Science.

**Passport Funding Arrangements — additional funding**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Foreign Affairs and Trade	-	14.0	8.8	10.5	13.5

The Government will provide an additional \$46.7 million over four years from 2016-17 to meet the increased costs of producing and providing passports to Australian citizens.

**Re-opening Australia's Australian Trade and Investment Commission Office in Tehran, Iran**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Trade and Investment Commission	-	-0.2	..	..	..
<i>Related capital (\$m)</i>					
<i>Australian Trade and Investment Commission</i>	-	0.2	-	-	-

The Government will provide \$5.3 million (including \$0.2 million capital in 2016-17) over four years to re-open an Australian Trade and Investment Commission (Austrade) office in Tehran (Iran).

The office will support Australian business to capitalise on export and investment opportunities in agriculture, resources, healthcare, education and water management. The initiative follows the implementation of arrangements to verify that Iran's nuclear industry is being developed for peaceful purposes and the consequent lifting of international sanctions.

The cost of this measure will be offset by redirecting funding from other areas in the Austrade network.

Further information can be found in the press release of 15 March 2016 issued by the Minister for Trade and Investment.



## HEALTH

### 2018 Gold Coast Commonwealth Games — pre-event anti-doping program

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Sports Anti-Doping Authority	-	0.4	1.1	..	-

The Government will provide \$1.5 million over three years from 2016-17 to the Australian Sports Anti-Doping Authority for increased anti-doping activities prior to the 2018 Gold Coast Commonwealth Games, including pre-Games testing of both Australian team members and international athletes.

### Aged Care Provider Funding — further revision of the Aged Care Funding Instrument

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	0.2	1.1	0.1	0.1	0.1
Department of Veterans' Affairs	-	-13.5	-23.8	-31.7	-38.8
Department of Health	-	-106.6	-205.8	-307.9	-425.2
Total — Expense	0.2	-119.0	-229.6	-339.5	-463.8

The Government will achieve efficiencies of \$1.2 billion over four years through changes to the scoring matrix of the Aged Care Funding Instrument (ACFI) that determines the level of funding paid to aged care providers. The Government will also reduce indexation of the Complex Health Care component of the ACFI by 50 per cent in 2016-17 and establish a \$53.3 million transitional assistance fund to support providers.

These changes expand on the refinements made through the 2015-16 MYEFO measure titled *Aged Care Provider Funding — revision to the Aged Care Funding Instrument Complex Health Care Domain*. This measure is part of the Government's response to the continued higher than expected growth in ACFI expenditure, which has increased by a further \$2.5 billion over the forward estimates since the 2015-16 MYEFO.

The savings from this measure will be redirected by the Government to fund Health policy priorities.

**Aged Care Provider Funding — improving the targeting of the viability supplement for regional aged care facilities**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	12.6	26.1	27.4	29.3
Department of Human Services	..	1.8	0.2	0.2	0.2
Department of Veterans' Affairs	-	0.7	1.3	1.3	1.2
Total — Expense	..	15.0	27.6	28.9	30.7

The Government will provide \$102.3 million over four years from 2016-17 to target the aged care viability supplement more effectively to areas of greatest need by replacing the current outdated remoteness classification system with the more up to date Modified Monash Model. This will bring the viability supplement into line with other health programs.

The viability supplement was introduced in 1997 to address cost pressures experienced by residential care providers due to isolation and the small size of many rural and remote locations.

**Child and Adult Public Dental Scheme**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	4.1	-14.4	-14.6	-14.7	-14.8
Department of Health	-	-46.2	-35.9	-18.1	137.2
Total — Expense	4.1	-60.6	-50.5	-32.7	122.4
<i>Related capital (\$m)</i>					
Department of Human Services	-	..	..	..	..

The Government will reform public dental services by providing \$1.7 billion over four years from 2016-17 for a new Child and Adult Public Dental Scheme (the Scheme) to be delivered by the states and territories (the states) under a National Partnership Agreement (NPA).

All children and adult concession card holders will be eligible for the Scheme and the states will have the flexibility to provide funded services to other groups based on need. Service levels for an individual will not be capped.

The Government will provide 40 per cent of the national efficient price for all dental services provided under the Scheme, with the states providing the remaining 60 per cent. After an initial transition period, growth in Commonwealth Government funding from 2019-20 will be capped in line with growth in the Consumer Price Index and population.

The cost of the NPA will be offset by terminating the Child Dental Benefits Schedule and the NPA for Adult Public Dental Services from 2016-17. Some savings from these two programs have already been included in the forward estimates.

Further information can be found in the press release of 23 April 2016 issued by the Minister for Health.

### **Extend the Alternative Arrangement Transfer to the Pharmaceutical Benefits Scheme**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	..	-	-	-	-

The Government will delay the implementation of the 2015-16 Budget measure *Ceasing the Alternative Arrangement Transfer to the Pharmaceutical Benefits Programme – removal of anomaly* from 1 January 2016 until 1 July 2016. This will ensure that the Cohealth Pharmacy, which provides pharmacy services in inner Melbourne, can transition to arrangements which introduce equitable patient contributions for Pharmaceutical Benefits Scheme medicines resulting in savings of \$18,000.

### **Health Flexible Funds — pausing indexation and achieving efficiencies**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-31.9	-57.8	-92.4

The Government will achieve efficiencies of \$182.2 million over three years from 2017-18 from the Health portfolio Flexible Funds. The savings will be achieved through various methods, including by reducing uncommitted funds and continuing the current pause in the indexation of the funds for a further two years from 2018-19. Savings will be focussed to reduce the impact on high priority areas.

The savings from this measure will be redirected by the Government to fund Health policy priorities.

### **Health Star Rating System — continuation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	1.8	1.9	1.6	-

The Government will provide \$5.3 million over three years from 2016-17 to contribute to the ongoing implementation of the Health Star Rating System in collaboration with the States and Territories. This funding will contribute to the costs of a public awareness campaign, monitoring and evaluation and support activities.

This measure extends the 2012-13 Budget measure titled *Review of Food Labelling Law and Policy – implementation of recommendations*.

**Healthier Medicare — enhanced Medicare compliance program**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	12.0	-1.0	-3.6	-6.2
<i>Related revenue (\$m)</i>					
<i>Department of Health</i>	-	13.0	15.6	18.2	20.8

The Government will achieve efficiencies of \$66.2 million over four years from 2016-17 through enhancements to the Medicare compliance program. Efficiencies will be achieved by introducing an advanced data analytics capability to better target providers who make Medicare claims that are inconsistent with existing rules and introducing changes to improve low rates of debt recovery from providers.

The savings from this measure will be redirected by the Government to fund Health policy priorities.

**Healthier Medicare — removing obsolete services from the Medicare Benefits Schedule**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	..	..	..	..
Department of Veterans' Affairs	-	..	..	..	..
Department of Health	-	-1.0	-1.2	-1.3	-1.4
Total — Expense	-	-1.1	-1.2	-1.3	-1.5

The Government will achieve efficiencies of \$5.1 million over four years from 1 July 2016 by implementing the recommendations of the first stage of the *Medicare Benefits Schedule (MBS) Review* to remove or amend clinically obsolete items from the MBS.

Further information will be available in the summary of changes included in the MBS issued by the Department of Health when the amendments take effect.

The savings from this measure will be redirected by the Government to fund Health policy priorities.

**Healthier Medicare — trial of health care homes**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	0.1	5.9	-0.4	10.8	-
Department of Human Services	0.1	2.0	0.7	0.4	-
Total — Expense	0.3	7.9	0.3	11.2	-
<i>Related capital (\$m)</i>					
Department of Human Services	0.1	1.5	-	-	-

The Government will provide \$21.3 million over four years from 2015-16 to trial the *Health Care Homes* model of coordinated primary health care, which was recommended by the Primary Health Care Advisory Group's Report — *Better Outcomes for People with Chronic and Complex Health Conditions*.

The trial will support eligible primary care providers to deliver coordinated care, management and support to approximately 65,000 voluntary participants with chronic and complex conditions. Funding will be provided to health care practitioners by redirecting fee for service payments for Chronic Disease Management Medicare items for participating patients.

An evaluation of the impact of the pilot on improving participant health outcomes and reducing avoidable hospitalisations will be considered in 2018.

Further information can be found in the joint press release of 31 March 2016 issued by the Prime Minister and the Minister for Health.

**Hepatitis C Settlement Fund — continuation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	0.2	0.2	0.2	0.2
Department of Health	-	-	-	-	-
Total — Expense	-	0.2	0.2	0.2	0.2

The Government will provide \$0.6 million over four years from 2016-17 for the continuation of the Hepatitis C settlement fund. The fund provides a contribution to out-of-court settlement costs for eligible individuals who contracted Hepatitis C as a result of a blood transfusion in Australia between 1985 and 1991.

This measure extends the 2012-13 Budget measure titled *Hepatitis C Litigation Settlement Scheme — continuation*.

**Home and Community Care Services in Western Australia — continuation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$392.9 million over two years from 1 July 2016 to continue the *National Partnership Agreement for Home and Community Care* services in Western Australia.

The National Partnership Agreement (NPA) provides funding for entry level community care services that support older people, and younger people with a disability, and their carers to remain living in their own homes and communities.

The extension of the NPA will allow for continued negotiation to transition Western Australia *Home and Community Care* services to the *Commonwealth Home Support Programme*, in line with other States and Territories.

Provision for this funding has already been included in the forward estimates.

**Improving the Regulation of Therapeutic Goods in Australia**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	7.2	5.3	3.7	3.7
<i>Related revenue (\$m)</i>					
<i>Department of Health</i>	-	-0.1	1.7	3.7	3.7
<i>Related capital (\$m)</i>					
<i>Department of Health</i>	-	6.2	3.0	0.3	-

The Government will provide \$20.4 million over four years from 2016-17, including \$9.5 million in capital funding, to improve the regulation of therapeutic goods in Australia in response to the *Expert Panel Review of Medicines and Medical Devices Regulation*. The funding will improve access to therapeutic goods for consumers and introduce more flexible and timely regulatory processes for the therapeutic goods industry.

The ongoing cost of this measure from 2017-18 will be met by the Therapeutic Goods Administration's cost recovery arrangements.

**Life Saving Drugs Program — new and amended listings**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	0.5	2.3	2.7	3.1	3.7

The Government will provide \$12.3 million over five years to include nitisinone (Orfadin®) on the *Life Saving Drugs Program*, for the treatment of hereditary tyrosinemia type 1.

Tyrosinemia is a rare genetic metabolism disorder that affects the ability of the body to break down certain amino acids.

**Medicare Benefits Schedule — listing of photography with non-mydriatic retinal cameras**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	2.9	7.5	10.8	11.8
Department of Human Services	-	..	0.1	0.2	0.2
Department of Veterans' Affairs	-	..	0.1	0.1	0.1
Total — Expense	-	3.0	7.7	11.0	12.1

The Government will provide \$33.8 million over four years from 2016-17 to list a new item on the Medicare Benefits Schedule (MBS) for retinal photography with a non-mydriatic retinal camera. The listing will benefit communities in rural and remote locations where there is limited access to optometric and ophthalmic services to diagnose Diabetic Retinopathy.

Further information will be available in the summary of changes included in the MBS issued by the Department of Health when the amendment takes effect.

**Medicare Benefits Schedule — Magnetic Resonance Imaging of the breast**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	0.5	0.8	0.8	0.8
Department of Human Services	-	..	..	..	..
Department of Veterans' Affairs	-	..	..	..	..
Total — Expense	-	0.5	0.8	0.8	0.8

The Government will provide \$3.0 million over four years from 2016-17 to list two new items on the Medicare Benefits Schedule for diagnostic imaging services. These items will enable earlier, safer and better diagnosis of some breast cancer conditions resulting in improved management and outcomes.

**Medicare Benefits Schedule — new and amended listings**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	..	..	..	..
Department of Veterans' Affairs	-	-0.7	-1.0	-1.0	-0.9
Department of Health	-	-8.2	-12.3	-13.0	-14.1
Total — Expense	-	-8.9	-13.4	-14.0	-15.1

The Government will achieve efficiencies of \$51.4 million over four years from 2016-17 as a result of changes to the Medicare Benefits Schedule (MBS) and Veterans' Benefits for new and amended items which have been listed since the 2015-16 MYEFO, following recommendations from the Medical Services Advisory Committee and reviews of clinical practice of the MBS.

The amendments to the MBS include:

- the consolidation of 57 skin service items;
- streamlining existing skin patch testing items and adding new items to test for a greater number of allergens on one occasion; and
- restricting the co-claiming of specific items for the treatment of varicose veins where clinically appropriate.

Further information will be available in the summary of changes included in the MBS issued by the Department of Health when the amendments take effect.

**Medicare Benefits Schedule — pause indexation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	-	-	-	..
Department of Veterans' Affairs	-	-	-	-9.3	-18.2
Department of Health	-	-	-	-292.2	-605.6
Total — Expense	-	-	-	-301.5	-623.8

The Government will achieve efficiencies of \$925.3 million over two years from 1 July 2018 by extending the pause on indexation of Medicare Benefits Schedule fees for all services provided by general practitioners, medical specialists, allied health and other health practitioners until 30 June 2020.

The savings from this measure will be redirected by the Government to fund Health policy priorities.



**Medicare Benefits Schedule — support for rural and remote registrars**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-

The Government will provide \$8.0 million over four years from 1 November 2016 to enable general practice registrars training on the Australian College of Rural and Remote Medicine Independent Pathway to claim a higher level of Medicare benefit rebate for the services they provide while training.

The cost of this measure will be met from within the existing resources of the Department of Health.

**Mosquito Control and Cross Border Liaison in the Torres Strait Protected Zone — continuation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$3.0 million over three years from 2017-18 to continue funding for exotic mosquito control in the Torres Strait, with a focus on preventing the establishment of the Asian Tiger mosquito in transport hubs, particularly Horn and Thursday Islands.

The funding will also enable effective two-way information and data sharing with Papua New Guinea in regard to communicable diseases and other health issues which may arise from cross border movements in the Torres Strait Protected Zone.

Provision for this funding has already been included in the forward estimates.

**My Aged Care — consumer access**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	29.6	30.9	35.5	40.5

The Government will provide \$136.6 million over four years from 2016-17 to support the operation of the My Aged Care contact centre. The funding will assist the contact centre to meet the significant increase in demand for assistance from customers interacting with the aged care system.

*Budget Measures 2016-17 – Part 2: Expense Measures*

**National Cancer Screening Register**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	8.4	9.6	11.9

The Government will provide \$178.3 million over five years from 2015-16 to develop a National Cancer Screening Register to replace current State and Territory registers for the *National Cervical Screening Program* and the current register for the *National Bowel Cancer Screening Program*.

Funding of \$148.4 million for this measure has already been provided for by the Government.

This measure builds on the 2014-15 Budget measure titled *Full implementation of National Bowel Cancer Screening Programme* and the 2015-16 Budget measure titled *National Cervical Screening Programme – reform*.

See also the related expense measure titled *Operational Costs for Cardiac and Breast Devices Registries*.

**National Coronial Information System — continuation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	0.4	0.4	0.4	0.4	0.4
Department of Health	-0.4	-0.4	-0.4	-0.4	-0.4
Total — Expense	-	-	-	-	-

The Commonwealth will provide \$2.0 million over five years from 2015-16 to Victoria to continue the National Coronial Information System which provides a single source of nationally consistent coronial data. This Commonwealth contribution will support the administration, maintenance and improvement of the database.

The cost of this measure will be met from within the existing resources of the Department of Health.

**National Immunisation Program — new and amended listings**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-

The Government will list FluQuadri® as an alternative vaccine for seasonal influenza on the *National Immunisation Program* (NIP) from 6 May 2016. The Government will also amend the existing listing for Cervarix®, a vaccine for the prevention of cervical cancer. These changes will have no financial impact, as both vaccines are alternatives to vaccines already listed on the NIP.

**National Partnership Agreement — Management of Torres Strait-Papua New Guinea Cross-Border Health Issues — extension**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$19.0 million over four years from 2016-17 to extend the *National Partnership Agreement on the Management of Torres Strait-Papua New Guinea Cross-Border Health Issues*.

This funding will continue to support health facilities in the Torres Strait and the broader Queensland health system to provide health services to Papua New Guinea nationals who travel through the Torres Strait Protected Zone.

Funding for this measure has already been provided for by the Government.

**National Partnership Agreement on Rheumatic Fever Strategy — extension**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	0.4	-	-	-
Department of Health	-	-0.4	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$3.1 million in 2016-17 to extend the Project Agreements on the Rheumatic Fever Strategy with the Northern Territory, Queensland, Western Australia and South Australia. These Agreements aim to improve detection, monitoring and management of acute rheumatic fever, and the associated condition, rheumatic heart disease.

Provision for \$2.7 million of this funding has already been included in the forward estimates.

**National Partnership Agreement on Specified Projects — addressing blood borne viruses and sexually transmissible infections**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	1.1	1.1	1.1	1.1
Department of Health	-	-1.1	-1.1	-1.1	-1.1
Total — Expense	-	-	-	-	-

The Government will provide \$4.5 million over four years from 2016-17 to the Queensland Government to continue funding for primary healthcare staff and healthcare workers to reduce the risks and prevalence of blood borne viruses and sexually transmissible infections on Saibai Island, and to expand current activities to the rest of the Torres Strait region. The funding will be provided through a National Partnership Agreement.

The cost of this measure will be met from within the existing resources of the Department of Health.

**Operational Costs for Cardiac and Breast Device Registries**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	2.2	-	-	-
<i>Related revenue (\$m)</i>					
<i>Department of Health</i>	-	..	..	..	..

The Government will provide \$2.2 million in 2016-17 for the operational costs of the Australian Breast Device Registry and the Cardiac Devices Registry. The Registries will collect data necessary to provide information on the performance of these devices over time.

See also the related expense measure titled *National Cancer Screening Register*.

**Organ and Tissue Donation Review — implementation of recommendations**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-
Australian Organ and Tissue Donation and Transplantation Authority	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$0.5 million in 2016-17 to implement key recommendations of the *Review of the Implementation of the National Reform Agenda on Organ and Tissue Donation and Transplantation*, including:

- establishing a new Governance Board to replace the Australian Organ and Tissue Donation and Transplantation Advisory Council;
- implementing a national communications strategy for the *Supporting Leave for Living Donors Program*; and
- reviewing the DonateLife logo and consulting on donor memorials with community organisations and donor families.

The cost of this measure will be met from within the existing resources of the Department of Health and the Australian Organ and Tissue Donation and Transplantation Authority.

Further information can be found in the press release of 2 February 2016 issued by the Minister for Rural Health.

#### **OzFoodNet Program — continuation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$7.1 million over four years from 2016-17 to continue funding for Australia's national surveillance system for foodborne diseases, in collaboration with the states and territories.

Provision for this funding has already been included in the forward estimates.

#### **Pausing Indexation of the Medicare Levy Surcharge and Private Health Insurance Rebate Thresholds — extension**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-

The Government will continue the pause on indexation of the income thresholds for the Medicare Levy Surcharge and Private Health Insurance Rebate for a further three years. This will achieve efficiencies of \$744.2 million over three years from 1 July 2018.

Savings for this measure have already been provided for by the Government.

### Perinatal Depression Online Support

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-

The Government will provide \$0.8 million over two years from 2015-16 to develop online support resources for women who are experiencing, or are at risk of developing, perinatal depression.

The cost of this measure and for the ongoing management of the online support tools will be met from within the existing resources of the Department of Health.

### Pharmaceutical Benefits Scheme — continued funding for legal action

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	nfp	nfp	nfp	nfp	nfp

The Government will provide funding to continue legal action to seek compensation for losses incurred by the Government as a result of pharmaceutical companies taking action to delay the listing of generic forms of medicines on the Pharmaceutical Benefits Scheme.

The expenditure for this measure is not for publication (nfp) to protect the Australian Government's position in potential litigation.

### Pharmaceutical Benefits Scheme — new and amended listings

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	2.6	4.0	8.8	12.9	16.2
Department of Human Services	0.3	0.2	0.1	..	..
Department of Veterans' Affairs	..	..	..	0.1	0.1
Total — Expense	2.9	4.2	8.9	13.0	16.3
<i>Related revenue (\$m)</i>					
Department of Health	nfp	nfp	nfp	nfp	nfp

The Government will provide \$45.2 million over five years from 2015-16 for a number of new and amended listings on the Pharmaceutical Benefits Scheme (PBS) and the Repatriation Pharmaceutical Benefits Scheme.

New and amended listings since the 2015-16 MYEFO include:

- Four new treatments for Hepatitis C and the establishment of a Chronic Hepatitis C National Registry to track health outcomes from 1 March 2016;

- Mesalazine (Mezavant®) for the treatment of the bowel condition ulcerative colitis from 1 April 2016;
- Bendamustine (Ribomustine®) for the treatment of Stage III-IV non-Hodgkin lymphoma and Stage III-IV Mantle Cell Lymphoma from 1 May 2016; and
- Omalizumab (Xolair®) for the treatment of severe allergic asthma from 1 June 2016.

The costs for some of these medicines are reduced by revenue from rebates negotiated as part of purchase. Details of this revenue is not for publication (nfp) due to commercial sensitivity.

Funding for the listing of treatments for Hepatitis C has already been provided for by the Government.

Further information can be found in the press releases of 20 December 2015 and 1 March 2016 issued by the Minister for Health, or the PBS website ([www.pbs.gov.au](http://www.pbs.gov.au)).

#### **Pharmaceutical Benefits Scheme — price amendments**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	0.3	1.3	1.4	1.4	1.5
Department of Veterans' Affairs	..	0.1	0.1	0.1	0.1
Total — Expense	0.3	1.4	1.4	1.5	1.6

The Government will provide \$6.2 million over five years from 2015-16 to amend the prices of certain medicines which are currently listed on the Pharmaceutical Benefits Scheme (PBS) and the Repatriation Pharmaceutical Benefits Scheme, as recommended by the Pharmaceutical Benefits Advisory Committee.

Price amendments agreed since the 2015-16 MYEFO include:

- Erythromycin for the treatment of infection;
- Methylphenidate for the treatment of Attention Deficit Hyperactivity Disorder; and
- Fludarabine for the treatment of leukaemia.

Each of these price amendments took effect from 1 April 2016.

These price amendments respond to recommendations of the Pharmaceutical Benefits Advisory Committee.

Further information can be found on the PBS website ([www.pbs.gov.au](http://www.pbs.gov.au)).

**Pharmaceutical Benefits Scheme — supply of medicines following damage to pharmacy premises**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	0.2	0.2	0.2	0.2

The Government will provide \$0.9 million over four years from 2016-17 to streamline the administrative processes for approved pharmacies which are required to relocate due to damaged premises.

These changes will amend the legislation to ensure that Pharmaceutical Benefits Scheme (PBS) medicines can only be supplied at alternate pharmacy premises when an approved pharmacy premises is damaged to the extent that the public cannot access those premises. The alternative premises must be in the same locality and only operate for a period of up to six months. The changes will ensure that these temporary pharmacies will receive full PBS supply payments immediately following the damage, rather than from the date of approval.

**Private Health Insurance and Prostheses Committees**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	1.4	0.7	0.1	-

The Government will provide \$2.2 million over three years from 1 July 2016 to establish the Private Health Sector Reform Committee to provide advice on the design and implementation of private health insurance reforms, with the aim of reducing the cost and improving the value of private health insurance to consumers.

The Government will also expand the Prostheses List Advisory Committee to include additional expertise to further develop and advise on the implementation of prostheses reform, with the costs of this component to be met from within the existing resources of the Department of Health.

**Protecting Australians from Antimicrobial Resistance**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	2.8	2.2	2.2	2.2

The Government will provide \$9.4 million over four years from 2016-17 to improve Australia's capacity to detect, prevent and respond to antimicrobial resistance (AMR). Activities will include:

- funding the National AMR and Antimicrobial Usage Surveillance System;
- improving antimicrobial awareness in general practice;



- developing a website to disseminate information for consumers and professionals; and
- supporting the work of the Australian Strategic and Technical Advisory Group on AMR.

### Public Hospitals — new funding arrangements

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	-	477.5	932.4	1,441.4
Department of Health	-	-	-	-	-
National Health Funding Body	-	-	-0.3	4.4	4.4
Total — Expense	-	-	477.3	936.7	1,445.8

The Government will provide up to \$2.9 billion over the forward estimates in additional funding to the states and territories (the states) for public hospitals. On 1 April 2016, the Council of Australian Governments (COAG) agreed to retain key features of Activity Based Funding (ABF), including the National Efficient Price (NEP), with the Commonwealth agreeing to fund 45 per cent of the growth in hospital services based on the NEP for three years from 2017-18. Growth in the Government's contribution will be capped at 6.5 per cent per year over this period.

The Commonwealth will also work with the states to implement reforms to improve the safety and quality of public hospital services and to reduce avoidable hospitalisations for patients. The states will also work with the Government on trials of the Commonwealth's Health Care Homes model of coordinated primary health care for patients with multiple chronic conditions.

As part of the commitment to retain the ABF, the Government will provide \$8.5 million over three years from 2017-18 to continue the operation of the Administrator of the National Health Funding Pool and the National Health Funding Body.

This measure will revise the changes to public hospital funding that were announced in the 2014-15 Budget measure titled *Commonwealth Public Hospitals – change to funding arrangements*. The Government will also provide additional funding to Tasmania and the Australian Capital Territory, and to other states on a case by case basis, to ensure that they will receive no less than they would have under the 2014-15 measure.

Further information can be found in the COAG Communiqué of 1 April 2016.

See also the related measure *Healthier Medicare – Trial of Health Care Homes*.

**Quality Improvement in General Practice — simplification of the Practice Incentives Program**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	0.1	7.0	0.4	0.3	0.3
Department of Health	-0.3	-7.6	-29.4	3.7	4.3
Total — Expense	-0.2	-0.6	-29.0	4.0	4.6

The Government will redesign the *Practice Incentives Program* (PIP) to introduce a new Quality Improvement Incentive from May 2017 which will provide general practices with increased flexibility to improve the detection and management of a range of chronic conditions in the primary care setting, and to focus on issues specific to their practice. PIP payments for teaching, after hours, rural loading and digital health will continue in their current form.

As a result of redesigning the PIP, the Government will achieve savings of \$21.2 million which will contribute to the related expense measure titled *Healthier Medicare – Trial of Health Care Homes*.

**Regulation of Medicinal Cannabis — charging arrangements**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-

The Government will introduce legislation to allow charges to be imposed on licences granted under the *Narcotic Drugs Act 1976*. Any revenue collected will support the licensing scheme for the regulation of cannabis for medicinal and scientific use.

The cost of this measure will be met from within the existing resources of the Department of Health.

This measure builds on the 2015-16 MYEFO measure titled *Regulation of Medicinal Cannabis*.

**Rural General Practice Grants Program**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-2.6	-5.2	7.8	-	-

The Government will redesign the *Rural and Regional Training Infrastructure Grants Program*. The redesigned program, to be renamed the *Rural General Practice Grants Program*, will support the Government's commitment to rural, regional and remote Australians by providing a broader range of infrastructure grants to increase opportunities to teach and train health practitioners in rural, regional and remote areas across Australia.

Existing funding of \$20.7 million from the Department of Health will be redirected for this purpose.

### **Stoma Appliance Scheme — new and amended listings**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	..	..	..	0.1

The Government will provide \$0.2 million over four years from 1 July 2016 for changes to the *Stoma Appliance Scheme* (the Scheme). The changes will include the listing of four new items on the Scheme, amending the product listings of three current items and deleting two items. These changes are based on the recommendations of the Stoma Product Assessment Panel.

### **Taking More Action to Prevent Fetal Alcohol Spectrum Disorders**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	2.6	2.6	2.6	2.7

The Government will provide \$10.5 million over four years from 2016-17 to reduce the occurrence of Fetal Alcohol Spectrum Disorders (FASD), focusing on prevention of FASD in high risk remote and rural communities. Activities will include establishing a FASD Clinical Network, a FASD diagnostic clinic, a Model of Care for Communities, and expanding the FASD Technical Network.

This measure will aim to improve the diagnosis of FASD in high risk communities and will provide additional education and training for families and health professionals to reduce the instances of FASD in new pregnancies.

This measure builds on initiatives included as part of the *National Fetal Alcohol Spectrum Disorders Action Plan* which was announced by the former Assistant Minister for Health on 25 June 2014.

### **Tobacco Plain Packaging Litigation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	nfp	-	-	-

The Government will continue to provide funding to defend challenges to the *Tobacco Plain Packaging Act 2011* (the Act). The Act is currently the subject of dispute settlement proceedings involving four countries through the World Trade Organization, and an international legal challenge.

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The funding will support work undertaken by the Department of Health, the Attorney-General's Department and the Department of Foreign Affairs and Trade to defend the legislation.

The expenditure for this measure is not for publication (nfp) to protect the Australian Government's position in any litigation.

**Vaccine Preventable Diseases Surveillance Program**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Health	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$2.6 million over three years from 2017-18 to the States and Territories for the *Vaccine Preventable Diseases Surveillance Program*. The Program will support surveillance reporting of nationally notifiable vaccine-preventable diseases and allow national monitoring, analysis and timely reporting of data to provide an evidence base for policy formulation.

Funding for this measure has already been provided for by the Government.

## IMMIGRATION AND BORDER PROTECTION

### A Streamlined Pathway to Permanent Residence for New Zealand Citizens

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	0.6	..	..	..
Department of Immigration and Border Protection	-	0.4	0.1	-	-
Department of Health	-	-	0.2	0.4	0.6
Department of Employment	-	-	-	-	0.2
Department of Social Services	-	-	-9.7	-24.8	-34.2
<b>Total — Expense</b>	<b>-</b>	<b>1.0</b>	<b>-9.5</b>	<b>-24.4</b>	<b>-33.5</b>
<i>Related revenue (\$m)</i>					
<i>Department of Immigration and Border Protection</i>	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Immigration and Border Protection</i>	-	1.1	0.2	-	-

The Government will be providing a streamlined pathway to permanent residence for New Zealand Special Category Visa holders.

From 1 July 2017, New Zealand citizens will be eligible for the pathway if they were a resident in Australia on 19 February 2016 and, at the time of application, have lived here for at least five years and earned income of at least the Temporary Skilled Migration Income Threshold (currently \$53,000 p.a.) over the qualifying period.

Further information can be found in the joint press release of 19 February 2016 issued by the Prime Minister and the Minister for Immigration and Border Protection.

### Asylum Seeker Support — additional funding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	-	39.8	-	-	-

The Government will provide an additional \$39.8 million in 2016-17 to fund the provision of asylum seeker assistance to support eligible non-Illegal Maritime Arrivals while their immigration status is resolved.

This measure builds on the 2015-16 MYEFO measure titled *Asylum Seeker Support – additional funding*.

### Australian Trusted Trader Programme

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	-	11.6	17.4	18.1	16.6
<i>Related revenue (\$m)</i>					
<i>Department of Immigration and Border Protection</i>	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Immigration and Border Protection</i>	-	4.8	2.5	-0.1	-0.9

The Government will provide \$69.9 million over four years from 2016-17 (including \$6.3 million in capital funding) to deliver an *Australian Trusted Trader Programme*, which will provide accreditation to eligible businesses who are assessed as low-risk. Under this programme, trusted businesses will be able to access trade benefits such as reduced levels of inspections and reporting requirements, and expedited border clearances. This will allow the Department of Immigration and Border Protection to allocate a higher proportion of its resources to higher risk transactions.

In addition, from 2017-18, traders will be able to pay customs duty monthly rather than per import consignment. In underlying cash terms, this deferral of customs duty is estimated to defer \$70.0 million of tax receipts to beyond the forward estimates period.

Accredited exporters will also benefit from Mutual Recognition Arrangements with other countries which, once agreed, will facilitate the passage of goods through those countries' borders.

The costs of the programme will be funded from the 2015-16 Budget measure titled *Cost Recovery – licensing and import processing*.

This measure builds on the 2014-15 Budget measure titled *Smaller Government – strengthen and enhance Australia's border protection services*.

Further information can be found in the press release of 29 April 2016 issued by the Minister for Immigration and Border Protection.

### Combating People Smuggling — international engagement

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	-	4.5	4.6	-	-

The Government will provide \$9.1 million over two years from 2016-17 for international engagement activities to prevent and disrupt maritime people smuggling.

Australian Border Force officials within the Department of Immigration and Border Protection will continue to be stationed in Indonesia, Malaysia and Sri Lanka, to assist border agencies in source and transit countries to better address the threat of people smuggling.

This measure extends the 2015-16 Budget measure titled *National Security – combating people smuggling – international engagement*.

**Coordination and Outreach Migration Management Support — continuation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	-	2.2	-	-	-

The Government will provide \$2.2 million in 2016-17 to continue funding the International Organization for Migration (IOM) to maintain outreach offices across Indonesia. The IOM offices assist the Indonesian Government to monitor migration flows and coordinate its responses to irregular maritime activity.

**Onshore Immigration Detention Network — consolidation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	1.6	9.8	-6.8	-24.0	-38.0
<i>Related revenue (\$m)</i>					
<i>Department of Immigration and Border Protection</i>	-	-	-	<i>nfp</i>	-

The Government will achieve efficiencies of \$68.2 million over five years from 2015-16 by closing the Perth Immigration Residential Housing and the Maribyrnong and Blaxland Immigration Detention Centres. Further, the lease for the Wickham Point facility will not be renewed past its current expiry date in November 2016. Savings of \$10.8 million over four years have already been provided for by the Government.

These closures will bring the number of detention facilities closed since 2013 to 17 as a result of the detention population reducing from around 6,400 in September 2013, to fewer than 1,700 in April 2016.

In addition, the North West Point facility on Christmas Island will be put into contingency from 1 January 2018, joining the Phosphate Hill and Construction Camp facilities, which were put into contingency in 2015-16.

This measure will also raise revenue from the sale of Commonwealth owned land at Maribyrnong and Villawood. The revenue from this measure is not for publication (nfp) due to commercial confidentiality reasons.

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This measure builds on the 2015-16 MYEFO measure titled *Management of the Onshore Immigration Detention Network*.

See also the related capital measure titled *Onshore Immigration Detention Network – enhancement* in the Immigration and Border Protection portfolio.

**Reforming the Visa and Migration Framework**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	-	-	-20.0	-70.0	-90.0

The Government will achieve efficiencies of \$180.0 million over three years from 2017-18 by reforming the visa and migration framework, improving automation in visa processing, providing self service options and using more sophisticated assessment capabilities.

The savings from this measure will be redirected by the Government to fund policy priorities within the portfolio.

**Regional Cooperation Arrangements — continuation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	-	55.4	-	-	-

The Government will provide \$55.4 million in 2016-17 to continue funding the Regional Cooperation Arrangements (RCA) in Indonesia. The RCA supports regional partners to manage their asylum seeker populations.

This measure extends the 2014-15 Budget measure titled *Regional Cooperation Arrangements – additional funding*.

**Regional Support Office — continuation**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	-	-	-	-	-

The Government will provide \$1.3 million annually to continue funding the activities of the Regional Support Office (RSO). The RSO supports the *Bali Process on People Smuggling, Trafficking in Persons and Related Transnational Crime and Regional Cooperation Framework* to reduce irregular migration in the Asia Pacific region.

The cost of this measure will be met from within the existing resources of the Department of Immigration and Border Protection.



This measure builds on the 2015-16 Budget measure titled *National Security – Regional Support Office – additional funding*.

**Supporting Regional Processing Arrangements — additional funding**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	-	61.5	-	-	-

The Government will provide an additional \$61.5 million in 2016-17 to support the operation of regional processing centres and settlement outcomes. This includes the payment of increased taxes and charges.

This measure builds on the 2015-16 MYEFO measure titled *Refugee Resettlement Arrangements for Illegal Maritime Arrivals in Regional Processing Centres – additional funding*.

**Unaccompanied Humanitarian Minors — additional funding**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Immigration and Border Protection	-	7.4	4.7	-	-

The Government will provide an additional \$12.1 million in 2016-17 and 2017-18 for the supervision and welfare of unaccompanied humanitarian minors (UHMs).

The *UHM Programme* provides settlement services to non-citizens under the age of 18 years who arrive in Australia without a guardian, and who are the recipient of a Humanitarian visa.

This measure builds on the 2014-15 Budget measure titled *Unaccompanied humanitarian minors – additional funding*.

## INDUSTRY, INNOVATION AND SCIENCE

### Australian Astronomical Observatory — extension

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Industry, Innovation and Science	-	-	-	-	12.6

The Government will provide \$12.6 million in 2019-20 for the operating costs of the Australian Astronomical Observatory (AAO). The AAO, a division of the Department of Industry, Innovation and Science, operates the Anglo-Australian and UK Schmidt telescopes providing observing facilities for Australian optical astronomers.

### Australian Nuclear Science and Technology Organisation — spent fuel management plan

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Nuclear Science and Technology Organisation	-	-	-	-	-

The Government will redirect funding of \$39.4 million over three years from 2016-17 to allow for the reprocessing of spent fuel from the Australian Nuclear Science and Technology Organisation's (ANSTO) Open Pool Australian Lightwater Reactor in France rather than in the United States of America as previously planned. The processed fuel will eventually be returned to Australia for storage at the National Radioactive Waste Management Facility which is expected to be operational from 2020.

This measure builds on the 2014-15 Budget measure titled *Australian Nuclear Science and Technology Organisation (ANSTO) – permanent disposal of used nuclear fuel*.

**Country of Origin Labelling — information and compliance**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Competition and Consumer Commission	-	0.4	0.4	1.5	1.2
Department of Industry, Innovation and Science	3.4	-	-	-	-
<b>Total — Expense</b>	<b>3.4</b>	<b>0.4</b>	<b>0.4</b>	<b>1.5</b>	<b>1.2</b>
<i>Related capital (\$m)</i>					
<i>Department of Industry, Innovation and Science</i>	-	-	-	-	-

The Government will provide \$19.4 million over six years from 2015-16 (including \$0.7 million in 2020-21) to implement changes to the Country of Origin Labelling (CoOL) framework for food. This measure includes an information campaign to inform consumers and producers of the new framework, and funding for the Australian Competition and Consumer Commission to deliver a compliance and enforcement strategy.

Funding of \$11.8 million in 2015-16 has already been provisioned by the Government.

Further information on the changes to the CoOL framework can be found in the joint press release of 31 March 2016 issued by the Minister for Industry, Innovation and Science, the Minister for Agriculture and Water Resources, the Minister for Small Business and Assistant Treasurer, and the Minister for Regional Development, Regional Communications and Rural Health.

**Establishment of the Northern Australia Infrastructure Facility**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Northern Australia Infrastructure Facility	-	8.1	8.5	9.5	10.3
Department of Industry, Innovation and Science	-	-0.7	-1.2	-1.2	-1.2
<b>Total — Expense</b>	<b>-</b>	<b>7.4</b>	<b>7.3</b>	<b>8.3</b>	<b>9.1</b>
<i>Related revenue (\$m)</i>					
<i>Northern Australia Infrastructure Facility</i>	-	10.1	10.1	10.1	10.1

The Government will provide \$43.8 million over five years (including \$11.7 million in 2020-21) to establish the Northern Australia Infrastructure Facility (NAIF) as a corporate Commonwealth entity.

The NAIF will deliver up to \$5.0 billion in financing over five years (from 2016-17) to support economic infrastructure in northern Australia. The NAIF will be administered by a Board which will be guided by an investment mandate to be issued by the Minister for Resources, Energy and Northern Australia.

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The cost of administering the NAIF will be met by fees levied on applicants for, and recipients of, financial assistance.

**Industry Programs — efficiencies**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Industry, Innovation and Science	-17.7	-2.5	-	-	-

The Government will achieve savings of \$20.2 million over two years from 2015-16 in order to extend funding for the Australian Astronomical Observatory and partially fund a communications and compliance campaign for the new Country of Origin Labelling framework.

The efficiencies will come from the communications campaign for the *National Innovation and Science Agenda* package, the *Entrepreneurs' Programme* and the *Cooperative Research Centres* program.

**International Energy Agency's Oil Stockholding Requirements**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Industry, Innovation and Science	-	2.5	2.5	3.2	3.3

The Government will provide \$23.8 million over four years from 2016-17 to support Australia working to meet the International Energy Agency's (IEA) oil stockholding requirements. The funding includes a Collective Action Response Mechanism, the establishment of an Energy Security Office in the Department of Industry, Innovation and Science and the establishment of a counsellor position to represent Australia's interests at the IEA in Paris.

Funding of \$6.2 million in both 2018-19 and 2019-20 has already been provided for by the Government.

**National Carp Control Plan**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Agriculture and Water Resources	-	4.3	3.9	2.0	-
Department of Industry, Innovation and Science	-	0.2	0.2	3.8	-
Department of the Environment	-	0.2	0.2	0.1	-
Total — Expense	-	4.7	4.4	5.9	-

The Government will provide \$15.0 million over three years from 2016-17 for the development and initial implementation of a National Carp Control Plan. This funding will enable the coordinated release of a carp bio-control agent (Cyprinid Herpesvirus 3) into the Murray-Darling Basin by the end of 2018.

**National Radioactive Waste Management Project — community benefits package**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Industry, Innovation and Science	-	2.5	2.4	-4.9	-

The Government will provide funding of \$7.5 million over three years from 2016-17 to provide a benefits package to the shortlisted communities selected for consideration under the National Radioactive Waste Management Project.

This measure builds on the 2013-14 Budget measure titled *National Radioactive Waste Management – securing a site and First Stage business case*.

Further information can be found in the press release of 29 April 2016 issued by the Minister for Resources, Energy and Northern Australia.

**National Resources Development Strategy — exploring for the future**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Geoscience Australia	-	21.1	20.4	30.8	24.9
<i>Related capital (\$m)</i>					
<i>Geoscience Australia</i>	-	3.4	-	-	-

The Government will provide \$100.5 million over four years from 2016-17 to produce geographical modelling of mineral, petroleum and groundwater resources in targeted areas across northern Australia and South Australia. This program of data acquisition and analysis will allow Australia to identify new greenfield exploration sites for future development.

**Resources and Energy Programs — efficiencies**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Industry, Innovation and Science	-22.9	-4.5	-	-	-

The Government will achieve efficiencies of \$27.4 million over two years from 2015-16 from the *Carbon Capture and Storage Flagships Programme* and the *National Low Emissions Coal Initiative*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

**Rum Jungle Rehabilitation Project — extension**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	10.0	-	-	-
Department of Industry, Innovation and Science	-	0.7	-	-	-
Department of Finance	-	0.1	-	-	-
Total — Expense	-	10.8	-	-	-

The Government will provide an additional \$10.8 million in 2016-17 to extend Stage 2 of the former Rum Jungle uranium mine site rehabilitation project, which includes the finalisation of a detailed business case for the environmental rehabilitation of the site and continuation of site management and maintenance activities.

Funding of \$10.0 million will be provided through a National Partnership Agreement with the Northern Territory Government, which will continue to coordinate and administer the Rum Jungle rehabilitation project.

## INFRASTRUCTURE AND REGIONAL DEVELOPMENT

### Infrastructure Investment Programme — efficiencies

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Infrastructure and Regional Development	-	-3.8	-	-	-
Department of the Treasury	-	-4.0	-0.3	-4.2	-150.4
Total — Expense	-	-7.8	-0.3	-4.2	-150.4

The Government will achieve efficiencies of \$162.7 million over four years from 2016-17 from uncommitted project contingency funding within the *Infrastructure Investment Programme*.

Savings from this measure will be redirected by the Government to fund new policy priorities in the Infrastructure and Regional Development portfolio.

### Infrastructure Investment Programme — new investments

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Infrastructure and Regional Development	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$2.9 billion for significant new investments in essential infrastructure across Australia. The new investments include:

- \$1.5 billion for new projects in Victoria to be funded on a matching basis with the Victorian Government, including \$350.0 million for the Western Ring Road, \$220.0 million for the Murray Basin freight rail upgrade, \$500.0 million on the Monash Freeway, \$345.0 million for rural and regional highways, \$75.0 million for urban congestion and \$10.0 million to progress the business case for the Melbourne Metro;
- \$260.8 million for the tunnel section of Stage 2 of the Perth Freight Link, bringing the total Government commitment to the project to \$1.2 billion;
- \$200.0 million for the Ipswich Motorway in Queensland to be funded on a matching basis with the Queensland Government;
- up to \$50.0 million to allow the Commonwealth to adopt a more active role in preparing project and business cases with the states and territories; and

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- \$920.0 million in annual funding from 2019-20 to successful infrastructure sub-programs, including \$400.0 million to increase and extend the *Roads to Recovery* program, \$60.0 million for the *Black Spots* program, \$40.0 million for the *Heavy Vehicle Safety and Productivity* program, \$60.0 million for the *Bridges Renewal* program, \$350.0 million for National Network Maintenance and \$10.0 million for Research and Evaluation.

Funding for the Victorian projects has already been provided for by the Government.

Funding for the new projects, business case development and the sub-programs will be met from within the existing resources of the *Infrastructure Investment Programme*.

**Keys2drive — additional funding**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Infrastructure and Regional Development	-	4.0	-	-	-

The Government will provide \$4.0 million in 2016-17 to extend the *Keys2drive* program for a further year. *Keys2drive* is a learner driver education program that provides a free coaching session from a professional driving instructor to participating learners and supervising drivers. The program is delivered by the Australian Automobile Association and state motoring clubs.

The one year extension will allow the Government to implement alternative sustainable funding sources for the program beyond 2016-17.

**Western Sydney Airport — further preparatory works**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Infrastructure and Regional Development	-	54.5	38.9	-	-
<i>Related capital (\$m)</i>					
Department of Infrastructure and Regional Development	-	11.1	10.6	-	-

The Government will provide \$115.1 million over two years from 2016-17 to progress preparatory works at the Western Sydney Airport (WSA) site at Badgerys Creek, including \$26.2 million to undertake concept design for the provision of rail services through the site.

The funding will be used to provide specialist advice on planning and development of the project, ongoing management and security of the site, minor land acquisitions and design work for the provision of utilities. The concept design for the provision of rail services to the site will be prepared with assistance from Transport for New South Wales and will recommend any preparatory works to ensure the WSA site is rail ready.



## PARLIAMENT

### Parliamentary Departments — additional funding

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Senate	-	3.0	-	-	-
Department of the House of Representatives	1.0	2.4	1.2	1.2	1.2
<b>Total — Expense</b>	<b>1.0</b>	<b>5.4</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>
<i>Related capital (\$m)</i>					
<i>Department of the Senate</i>	-	0.4	0.4	-	-
<i>Department of Parliamentary Services</i>	-	-	-	-	-
<b>Total — Capital</b>	<b>-</b>	<b>0.4</b>	<b>0.4</b>	<b>-</b>	<b>-</b>

The Government will provide \$29.1 million over five years from 2015-16 (including \$19.1 million in capital funding over two years from 2016-17) to support the operations of the Australian Parliament House (APH).

This includes support for committees, publications systems, databases, and the *Pacific Parliamentary Linkage Program*.

The funding also includes \$18.3 million in capital over two years from 2016-17 to strengthen the main and side skylights within the APH. This funding has already been provided for by the Government.

## PRIME MINISTER AND CABINET

### Cyber Security — implementation of Australia's Cyber Security Strategy

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Attorney-General's Department	-	12.8	17.4	17.3	18.3
Australian Federal Police	-	3.1	5.3	5.4	5.4
Australian Crime Commission	-	1.7	4.8	4.4	4.4
Department of Education and Training	-	0.9	0.8	0.8	0.9
Department of Industry, Innovation and Science	-	0.7	0.6	5.4	8.2
Department of the Prime Minister and Cabinet	-	-	-	-	-
Department of Communications and the Arts	-	-	-	-	-
Department of Foreign Affairs and Trade	-	-	-	-	-
<b>Total — Expense</b>	-	19.2	28.9	33.3	37.1
<i>Related capital (\$m)</i>					
Attorney-General's Department	-	3.7	5.1	4.7	3.0
Australian Federal Police	-	1.0	0.2	-	-
Australian Crime Commission	-	0.3	0.4	-	-
Department of Defence	-	-23.5	-34.0	-32.6	-32.0
<b>Total — Capital</b>	-	-18.5	-28.3	-27.9	-28.9

The Government's \$230.0 million Cyber Security Strategy includes \$194.9 million over four years to implement key recommendations of the *Cyber Security Review*, including:

- \$51.1 million over four years from 2016-17 for the Department of Defence (Defence) to: relocate the Australian Cyber Security Centre to a more flexible facility for public-private engagement (\$38.8 million); conduct cyber security assessments for Commonwealth entities (\$1.3 million); and identify cyber vulnerabilities in Commonwealth systems (\$11.0 million);
- \$82.3 million over four years from 2016-17 for the Attorney-General's Department to: establish Joint Cyber Threat Centres and an online threat sharing portal (\$47.3 million); expand CERT (Computer Emergency Response Team) Australia (\$21.5 million); run a cyber security awareness campaign (\$10.0 million) which will replace the Department of Communications and the Arts' *Stay Smart Online* program; develop national good practice guidance (\$1.6 million); expand the Government's exercising program for cyber incidents (\$2.0 million); and support, on a cost recovery basis, delivery of voluntary cyber security governance 'health checks' for ASX100-listed companies;

- \$36.4 million over four years from 2016-17 for the Australian Federal Police (\$20.4 million) and the Australian Crime Commission (\$16.0 million) to increase their capability to fight cybercrime; and
- \$3.5 million over four years from 2016-17 for the Department of Education and Training (DET) to establish up to six academic centres of cyber security excellence.

The cost of these initiatives will be met from within the existing resources of Defence. These activities will complement the initiatives in the *2016 Defence White Paper* to enhance Australia's cyber capabilities and increase the cyber workforce.

Other initiatives supporting the Cyber Security Strategy comprise:

- \$2.7 million over four years from 2016-17 to establish a Cyber Ambassador within the Department of Foreign Affairs and Trade (DFAT), with the cost to be met from within DFAT's existing resources;
- \$4.0 million over four years from 2016-17 from Official Development Assistance for cyber capacity building projects in the Indo-Pacific region; and
- \$14.9 million over four years from 2016-17 for the Department of Industry, Innovation and Science to support the expansion of CREST (Council of Registered Ethical Security Testers) Australia and provide grants to small businesses to test their cyber security.

This measure builds on the 2015-16 MYEFO measures *National Innovation and Science Agenda – advancing Australia's cyber security* and *National Innovation and Science Agenda – Data 61*.

Further information can be found in *Australia's Cyber Security Strategy* and in the press release of 21 April 2016 issued by the Prime Minister.

### Implementing the National Cities Agenda

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Prime Minister and Cabinet	-	4.6	-	-4.6	-

The Government will provide \$4.6 million in 2016-17 to continue and expand the Cities Taskforce. This funding will drive implementation of the Government's agenda for Australian cities.

Funding for this measure has already been provided for by the Government.

This measure builds on the 2015-16 MYEFO measure titled *Cities and the Built Environment Taskforce – establishment*.

**Indigenous Business Australia — continuity of business support arrangements**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Prime Minister and Cabinet	-	23.1	-	-	-
Indigenous Business Australia	-	-23.1	-	-	-
<b>Total — Expense</b>	-	-	-	-	-

The Government will redirect \$23.1 million in 2016-17 from Indigenous Business Australia to the Department of the Prime Minister and Cabinet to ensure the continuity of business support and capability development services to Indigenous entrepreneurs in 2016-17.

Services will include business planning and advice, and workshops and training for Indigenous entrepreneurs who wish to take advantage of opportunities to start up, acquire or grow a business.

**Indigenous Land Corporation — concessional loan for Ayers Rock Resort**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Indigenous Land Corporation	-	nfp	nfp	nfp	nfp

The Government will offer a concessional loan of up to \$65.0 million in 2016-17 to the Indigenous Land Corporation to assist with the ongoing ownership and management of Ayers Rock Resort.

The expenditure for this measure is not for publication (nfp) as it is commercial-in-confidence.

**Indigenous Student Success in Higher Education**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Education and Training	-	1.3	2.7	2.8	2.8
Department of the Prime Minister and Cabinet	-	-1.3	-2.7	-2.8	-2.8
<b>Total — Expense</b>	-	-	-	-	-

The Government will consolidate three existing programs from 1 January 2017 to create a new program to improve progression and completion rates for Indigenous higher education students. The new program will replace the *Commonwealth Scholarship Program*, the *Indigenous Support Program* and the *Indigenous Tutorial Assistance Scheme – Tertiary Tuition*, giving universities more flexibility to implement responses that best meet the needs of individual students, for example, by providing scholarships, counselling, and tutorial assistance.

Provision for this funding has already been included in the forward estimates.

The Government will also redirect funding of \$9.7 million over four years from 2016-17 from the Department of the Prime Minister and Cabinet to the Department of Education and Training's *National Institutes Program* to consolidate funding arrangements for the Batchelor Institute of Indigenous Tertiary Education.

This measure progresses some of the recommendations of the 2012 *Report of the Review of Higher Education Access and Outcomes for Aboriginal and Torres Strait Islander People*.

### myGov operations

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	0.8	12.9	9.3	9.3	9.4
Digital Transformation Office	1.4	1.4	-	-	-
Total — Expense	2.2	14.3	9.3	9.3	9.4
<i>Related capital (\$m)</i>					
Department of Human Services	-	1.5	1.5	1.5	1.5

The Government will provide \$50.5 million over five years from 2015-16 to the Department of Human Services (DHS) and the Digital Transformation Office (DTO) to support the operations of the myGov service. This includes:

- \$45.1 million over four years for the core operational component of myGov; and
- \$5.4 million over two years for a joint team including DHS, the DTO, the Department of the Treasury and the Department of the Prime Minister and Cabinet, to identify future developments to meet user needs.

Provision for this funding has already been included in the forward estimates.

### Towards Constitutional Recognition of Aboriginal and Torres Strait Islander Peoples

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Prime Minister and Cabinet	-	-	-	-	-

The Government will provide \$14.6 million over two years from 2015-16 to support national consultation activities to be undertaken by the Referendum Council regarding recognising Aboriginal and Torres Strait Islander peoples in the Constitution.

The funding provides for the operations of the Referendum Council for a series of information and consultation activities.

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This measure includes funding of \$5.0 million to Reconciliation Australia to increase awareness of constitutional recognition for Aboriginal and Torres Strait Islander peoples through their RECOGNISE campaign.

Funding for this measure has already been provided for by the Government.

**Trusted Digital Identity Framework**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Digital Transformation Office	-	-	-	-	-

The Government will provide \$5.3 million over two years from 2015-16 to support the development of the Trusted Digital Identity Framework.

Provision for this funding has already been included in the forward estimates.

## SOCIAL SERVICES

### Australian Disability Enterprises — wage supplementation

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-19.3	-38.7	-3.2	41.2	20.0

The Government will provide greater flexibility to Australian Disability Enterprises (ADEs) as they transition to new wage arrangements for supported employees by amending the terms under which wage supplementation is paid to ADEs. The Government will allow the payment of wage supplementation to ADEs from the date of claim and the period over which ADEs may claim wage supplementation will be extended by three years from 31 December 2017 to 31 December 2020.

Funding of \$140.3 million was provided for wage supplementation as part of the 2015-16 Budget measure titled *Australian Disability Enterprises – additional support*.

### Building Social Cohesion for Recently Arrived Migrants

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	3.8	3.5	3.6	-

The Government will provide \$10.9 million over three years from 2016-17 to provide additional support to recently arrived humanitarian migrants to strengthen their sense of belonging to Australian society and to increase their social and economic participation.

### Cashless Debit Card — third trial site

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	nfp	nfp	-	-
Department of Human Services	-	nfp	nfp	-	-
Administrative Appeals Tribunal	-	nfp	-	-	-
Department of the Prime Minister and Cabinet	-	nfp	-	-	-
Total — Expense	-	nfp	nfp	-	-

The Government will expand the trial of the cashless debit card to a third location from 1 July 2016.

The Government is currently trialling the cashless debit card in Ceduna, South Australia and Kununurra/Wyndham in Western Australia. Recipients in the trial area who receive a working age payment will receive 80 per cent of their payment through the card and 20 per cent into their regular bank account. Recipients cannot use the card to purchase alcohol or gambling products or to withdraw cash.

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The expenditure for this measure is not for publication (nfp) as negotiations with potential commercial providers are yet to be finalised.

This measure builds on the 2015-16 Budget measure titled *New Income Management Arrangements – trial and industry consultation*.

**Compulsory Rent Deduction Scheme — establishment**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	nfp	nfp	nfp	nfp	nfp
<i>Related revenue (\$m)</i>					
<i>Department of Human Services</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>

The Government will establish a Compulsory Rent Deduction (CRD) Scheme.

Under the Scheme, occupants of public and some community housing who receive income support payments or Family Tax Benefit will have their rent and related tenancy costs deducted from their payments and automatically transferred to the relevant public and state approved community housing providers.

The CRD Scheme will reduce the likelihood of individuals accumulating rental debt, leading to an expected reduction in evictions and improved social outcomes. It will also improve rental income streams for housing providers and so encourage investment in public housing stock.

The expenditure for this measure is not for publication (nfp) as the arrangement is subject to negotiation with the States and Territories.

**Department of Human Services — administrative efficiencies**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	-20.0	-20.0	-20.0	-20.0

The Government will achieve ongoing administrative efficiencies of \$80.0 million over four years in the existing departmental funding of the Department of Human Services.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.



**Disability Support Pension — amending portability rules for para-athletes preparing for the Paralympic Games**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	0.2	..	-	0.2
Department of Human Services	-	-	-	-	-
Total — Expense	-	0.2	..	-	0.2

The Government will provide \$0.5 million over four years from 2016-17 to amend portability rules in order to allow para-athletes receiving the Disability Support Pension additional periods of up to four weeks of overseas travel without their payment being impacted. This will enable these athletes to attend approved international events leading up to the 2016 Paralympic Games.

This measure will apply retrospectively from September 2015 and will also apply to the 2018 winter Paralympic Games and the 2020 summer Paralympic Games.

**Domestic and Family Violence — new initiatives to break the cycle of violence**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	33.3	33.3	33.3	-
Department of the Prime Minister and Cabinet	-	-	-10.0	-10.0	-12.2
Total — Expense	-	33.3	23.3	23.3	-12.2

The Government will provide \$100.0 million over three years from 2016-17 toward Commonwealth initiatives to break the cycle of violence against women and children. The Commonwealth initiatives will draw on the recommendations of the Third Action Plan 2016-19 (the Plan) under the *National Plan to Reduce Violence Against Women and their Children 2010-2022*, and build on existing Commonwealth initiatives under previous action plans.

The final report of the Council of Australian Governments' Advisory Panel on Reducing Violence Against Women and their Children, released on 1 April 2016, will inform the development of the Plan.

This measure builds on the \$101.2 million that was provided through the 2015-16 MYEFO measure titled *Women's Safety Package*.

### Investment Approach to Welfare — Try, Test and Learn Fund

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	31.0	31.0	23.9	7.3
<i>Related capital (\$m)</i>					
<i>Department of Social Services</i>	-	0.7	0.5	0.9	0.9

The Government will provide \$96.1 million over four years from 2016-17 for a new Try, Test and Learn Fund to test the effectiveness of innovative policies aimed at reducing long-term welfare dependency.

The Try, Test and Learn Fund will be used to apply and test the effectiveness of new approaches to assisting specific groups who are identified through the Australian Priority Investment Approach as having a high risk of long-term welfare dependency.

These new approaches will be evaluated based on their effectiveness of supporting people into employment and so reducing long-term welfare costs. Results of specific programs and policies under the Try, Test and Learn Fund will inform future decisions as to whether they should be continued, revised, scaled up, or discontinued.

### Mobility Allowance — transition to the National Disability Insurance Scheme

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	-	2.5	0.2	0.1	0.9
Department of Social Services	-	0.7	3.4	13.1	19.2
Department of the Treasury	-	0.2	-	-	-
National Disability Insurance Agency	-	-	-	-	-
<b>Total — Expense</b>	-	3.4	3.6	13.3	20.1
<i>Related revenue (\$m)</i>					
<i>National Disability Insurance Agency</i>	-	..	-1.0	-2.1	-2.9

The Government will provide \$46.5 million over four years from 2016-17 to provide continuity of support for recipients of the Mobility Allowance as the National Disability Insurance Scheme is rolled out and to revise the eligibility requirements.

**National Disability Insurance Scheme Savings Fund**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	416.9	160.5	211.4	852.1	-3,826.5
Department of Human Services	2.9	29.7	29.9	29.5	6.7
Administrative Appeals Tribunal	-	0.6	0.8	0.9	0.3
Department of Employment	-	0.1	0.4	0.7	0.6
Department of Finance	-	..	0.1	-0.7	-
Department of Agriculture and Water Resources	-	-0.1	-0.4	-0.7	-0.9
Department of Veterans' Affairs	-	-0.2	-1.7	-3.4	-5.0
Department of Health	-	-2.7	2.3	2.5	-59.6
Department of Social Services	-60.4	-136.2	-348.9	-530.7	-711.6
National Disability Insurance Agency	-15.2	-309.1	-457.8	-285.7	-68.5
<b>Total — Expense</b>	<b>344.2</b>	<b>-257.4</b>	<b>-564.0</b>	<b>64.5</b>	<b>-4,664.5</b>
<i>Related revenue (\$m)</i>					
Department of Finance	..	1.1	2.4	-20.2	-
Department of Health	416.2	0.6	5.4	-216.2	-435.1
National Disability Insurance Agency	-	-96.2	-163.3	-761.3	-1,552.6
<b>Total — Revenue</b>	<b>416.2</b>	<b>-94.5</b>	<b>-155.5</b>	<b>-997.7</b>	<b>-1,987.7</b>
<i>Related capital (\$m)</i>					
Department of Veterans' Affairs	-	0.4	-	-	-

The Government will establish the National Disability Insurance Scheme Savings Fund Special Account to assist in meeting the future costs of the National Disability Insurance Scheme (NDIS). In the 2016-17 Budget, the Government will credit \$2.1 billion to the fund, comprising:

- funding of \$711.2 million over five years, reflecting reduced net costs in NDIS transition agreements which have been signed with the states and territories; and
- savings of a total \$1.3 billion over five years which are the net proceeds of more efficiently targeting social welfare expenditure, after offsetting a range of new priorities in the Social Services Portfolio.

The following efficiencies will contribute to the NDIS Savings Fund:

- \$1.4 billion over five years by closing relevant unnecessary carbon tax compensation to new recipients of government welfare benefits.

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- \$108.6 million over four years by aligning the backdating provisions for new Carer Allowance claims with other social security payments. From 1 January 2017, Carer Allowance will be payable to eligible applicants from the date of the claim, or the date they first contact the Department of Human Services. Savings for this component have already been provided for by the Government.
- \$62.1 million over five years by reviewing 30,000 Disability Support Pension recipients each year for three years by assessing their capacity to work.
- \$66.7 million by identifying funds not being spent in 2015-16 and by not proceeding with the NDIS advertising campaign.

Further information on the NDIS Savings Fund Special Account can be found in the joint press release of 16 March 2016 issued by the Minister for Social Services and the Minister for Finance.

**National Framework for Protecting Australia's Children — Third Action Plan 2015-18**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	1.8	1.5	1.4	0.4

The Government will provide \$5.1 million over four years from 2016-17 to fund two trials as part of the Third Action Plan under the *National Framework for Protecting Australia's Children: Protecting Children is Everyone's Business, 2009-2020*.

Funding of \$1.2 million will be provided over four years to build parenting skills in the first 1,000 days of a child's life through a trial which targets vulnerable children. In addition, \$3.9 million will be provided over four years for an intensive case management trial to support young people in out-of-home care as they transition into adulthood and independent living.

**Revised Social Security Agreement with New Zealand**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	nfp	nfp	nfp	nfp

The Government is negotiating with the New Zealand Government to amend elements of the existing Social Security Agreement (the Agreement) between both countries to reflect changes that have occurred in the domestic law of both countries since the Agreement commenced in July 2002.

The funding for this measure is not for publication (nfp).

**Simplifying Student Payments**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Human Services	0.1	2.2	-1.1	-0.9	-1.3
Department of Social Services	-	0.2	..	..	..
Department of Health	-	-	-	0.3	0.5
Total — Expense	0.1	2.4	-1.1	-0.6	-0.8

The Government will simplify student payments, by:

- automatically issuing Health Care Cards to recipients of student payments by removing the requirement for a separate application;
- aligning means testing rules for student payments with other welfare payments; and
- automatically updating the geographical classification which is used to assess eligibility for the Relocation Scholarship and for the independent rate of Youth Allowance.

This measure will reduce the administrative burden for welfare payment recipients and improve consistency across welfare payments and will not impact on the value of student payments.

**Strengthening Communities Grants — redesign**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	-	-	-	-

The Government will redesign the *Strengthening Communities* grants program to have a greater focus on building strong, resilient and cohesive communities and will rename them the *Strong and Resilient Communities* grants. The redesign will be undertaken within existing funding and will complement other Government policies to strengthen social cohesion.

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**Supporting the Financially Vulnerable — financial counselling for problem gamblers**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Social Services	-	7.1	-	-	-

The Government will provide an additional \$7.1 million in 2016-17 to continue the delivery of financial counselling for people affected by problem gambling.

## TREASURY

### Asia Region Funds Passport

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Securities and Investments Commission	-	0.8	0.9	0.9	0.9
<i>Related revenue (\$m)</i>					
Australian Securities and Investments Commission	-	0.4	0.9	0.9	0.9
<i>Related capital (\$m)</i>					
Australian Securities and Investments Commission	-	2.9	-	-	-

The Government will provide \$6.4 million over four years from 2016-17 (including \$2.9 million in capital funding in 2016-17) to the Australian Securities and Investments Commission to implement a regulatory framework for Australia's participation in the Asia Region Funds Passport.

The Asia Region Funds Passport initiative aims to increase access for Australian fund managers to growing Asian markets by creating a regulatory arrangement for the cross border offer of collective investment vehicles.

The cost of this measure will be partially offset by a registration fee, which will be paid by Australian and foreign funds using the Asia Region Funds Passport.

### Asset Recycling Initiative — return of unallocated funds

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	-452.7	-307.4	-93.5	-

The Government will return \$853.6 million in unallocated funds from the Asset Recycling Initiative (ARI) to the budget for use on other policy priorities.

The ARI has been operating since May 2014, and under the National Partnership Agreement on Asset Recycling, the States and Territories have until 30 June 2016 to agree final ARI schedules with the Commonwealth. The Government has reached agreement or is in the final stage of negotiating agreements with the States and Territories worth up to \$3.3 billion, catalysing \$22.0 billion in infrastructure investment. As no other agreements with the States and Territories are likely to be agreed before 30 June 2016, the Government has decided to reallocate the remaining uncommitted funding from ARI to other policy priorities.

**Australian Energy Regulator — additional funding**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Competition and Consumer Commission	-	8.0	-	-	-
Department of the Treasury	-	1.0	-	-	-
<b>Total — Expense</b>	-	9.0	-	-	-

The Government will provide \$8.0 million in 2016-17 to support the Australian Energy Regulator (AER), a constituent part of the Australian Competition and Consumer Commission. This funding will ensure that the AER is sufficiently resourced to undertake its legislated functions, including obligations and functions conferred on it by the Council of Australian Governments and the Australian Energy Market Commission in recent years, which have significantly increased its workload.

The Government will also provide \$1.0 million to the Department of the Treasury to undertake an independent resourcing review of the AER, to determine the appropriate resourcing required to ensure the AER can perform its legislated functions going forward.

**Australian Securities and Investments Commission — improving outcomes in financial services**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Securities and Investments Commission	-	22.0	27.6	19.7	12.9
Department of the Treasury	-	2.0	2.0	2.0	-
<b>Total — Expense</b>	-	24.0	29.5	21.6	12.9
<i>Related revenue (\$m)</i>					
Australian Prudential Regulation Authority	-	37.0	46.3	25.2	12.9
<i>Related capital (\$m)</i>					
Australian Securities and Investments Commission	-	14.9	18.8	5.5	-

The Government will provide \$127.2 million over four years, comprising \$121.3 million over four years from 2016-17 to the Australian Securities and Investments Commission (ASIC) and \$5.9 million over three years from 2016-17 to the Department of the Treasury to combat misconduct in Australia's financial services industry and bolster consumer confidence in the sector. This follows consideration of the findings of the *Capability Review of the Australian Securities and Investments Commission*. The funding to ASIC will be ongoing.

The additional funding will support increased surveillance and enforcement activities in areas such as financial advice, responsible lending, life insurance, and breach reporting, and enhancements to ASIC's data analytics.



The funding for ASIC includes \$39.2 million in capital over three years from 2016-17, which will support improvements to ASIC's technology systems to ensure that ASIC is better equipped to detect financial sector misconduct and to improve information management systems to support other work.

Funding will also support ASIC and the Department of the Treasury in accelerating the implementation of law reforms recommended by the *Financial System Inquiry*.

The cost of this measure will initially be offset in 2016-17 by an increase in the Financial Institutions Supervisory Levies collected by the Australian Prudential Regulation Authority. However an industry funding model for ASIC will commence in the second half of 2017 and thereafter this additional funding for ASIC may instead be collected as part of that model.

Further information can be found in the joint press release of 20 April 2016 issued by the Treasurer and the Minister for Small Business and Assistant Treasurer.

#### **Australian Small Business and Family Enterprise Ombudsman — expanded advocacy functions**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	4.2	4.0	4.0	4.1

The Government will provide \$16.3 million over four years from 2016-17 to support the activities of the Australian Small Business and Family Enterprise Ombudsman and to expand the advocacy function of the Ombudsman.

This measure builds on the 2014-15 Budget measure titled *Small Business and Family Enterprise Ombudsman*.

#### **Australian Taxation Office — Functional and Efficiency Review**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Taxation Office	-	0.5	-7.4	-7.4	-7.5

The Government will achieve efficiency savings of \$21.8 million over four years from 2016-17 by reducing stand alone and co-located Australian Taxation Office (ATO) shopfronts in favour of myGov shopfronts, while actively promoting digital service delivery, expanding ATO external compliance assurance processes, and implementing more efficient processes for external scrutiny of the ATO.

**Commonwealth Assistance for Western Australia**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	490.0	-	-	-	-

The Australian Government will provide an additional \$490.0 million in 2015-16 for the Forrestfield Airport Link in Western Australia. Western Australia continues to receive the lowest share of GST revenue, as a proportion of population share, of any state or territory. This investment recognises this and effectively stops the drop in Western Australia's share of the GST, ensuring Western Australia's GST relativity is maintained at its 2014-15 level.

Further information can be found in the joint press release of 10 April 2016 issued by the Prime Minister, the Treasurer and the Minister for Finance.

**eInvoicing**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	-	-	-	-
Australian Taxation Office	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will undertake a detailed study into the costs and benefits of adopting electronic invoicing (eInvoicing) by the Australian Government. The study will help the Government identify the feasibility of eInvoicing and how the Government may best unlock the potential for eInvoicing to improve government efficiency.

Broader adoption of eInvoicing with State and Territory and local governments will be considered in the study.

The cost of implementing the measure will be met from within the existing resources of the Australian Taxation Office.

This measure builds on the Government's *Fintech Statement* released on 21 March 2016.

**Financial Assistance to the New South Wales (NSW) Government for NSW Police**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	-	0.1	2.9	4.6

The Government will provide \$7.6 million over three years from 2017-18 (part of \$15.2 million over six years from 2017-18) under a four year transitional funding agreement with the New South Wales (NSW) Government for NSW police. The funding agreement will equally share the costs of reimbursing NSW police officers who incur an additional tax liability from making voluntary superannuation contributions that exceed the concessional contributions cap due to the impact of NSW's death and disability insurance premiums. The agreement also covers the cost-sharing of any fringe benefits tax that results from reimbursing police officers in these situations.

This will ensure NSW police officers have the same capacity to make voluntary concessional contributions toward their retirement as those individuals who are not subject to compulsory employer insurance premiums that contribute toward the concessional cap.

This agreement will take effect for the 2016-17 financial year: that is, in respect of contributions made in, and tax assessments for, 2016-17.

Further information can be found in the joint press release of 27 April 2016 issued by the Treasurer and the Treasurer of NSW.

### Financial Technology Innovation

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	0.2	-	-	-

The Government will provide \$0.2 million in 2016-17 to promote Australia internationally as a financial technology (FinTech) destination.

This measure builds on the Government's *FinTech Statement* released on 21 March 2016 and is part of the Government's National Innovation and Science Agenda.

The Government is backing innovation in financial services in the Australian market. This measure supports the promotion of Australian FinTech organisations, and promotes Australia to offshore FinTech innovators. This policy will encourage the development and refinement of new FinTech products and services in the Australian market.

Supporting a successful Australian FinTech industry provides opportunities for financial services exports, as well as the development of products and services, and the creation of value, in other sectors of the Australian economy.

### National Register of Foreign Ownership of Water Entitlements

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Taxation Office	-	-	-	-	-

The Government will introduce a National Register of Foreign Ownership of Water Entitlements (the Register). The Register will require foreign persons to notify and update their interests in water entitlements with the Australian Taxation Office (ATO), effective from 1 July 2017.

The cost of this measure will be met from within the existing resourcing of the ATO.

### Regulatory Reform Agenda — implementation

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	1.7	2.0	2.0	-

The Government will provide \$5.6 million over three years from 2016-17 to support the Department of the Treasury to meet its obligations under the Government's Regulatory Reform Agenda.

The Department of the Treasury will undertake a series of rolling reviews of regulatory frameworks with an initial focus on issues identified in the *Competition Policy Review*, the *Financial System Inquiry* and the tax reform process.

### Review of Australia's Dispute Resolution and Complaints Schemes

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of the Treasury	-	-	-	-	-

The Government will establish a panel of eminent persons to review the role, powers and governance of the financial system's external dispute resolution and complaints schemes and assess the merits of better integrating these schemes to improve the handling of consumer complaints. The panel will report to the Government by the end of 2016.

The cost of this measure will be met from within the existing resources of the Department of the Treasury.

Further information can be found in the joint press release of 20 April 2016 issued by the Treasurer and the Minister for Small Business and Assistant Treasurer.

**Superannuation Complaints Tribunal — sustaining and modernising functions**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Australian Securities and Investments Commission	-	2.5	-	-	-
<i>Related revenue (\$m)</i>					
Australian Prudential Regulation Authority	-	5.2	-	-	-
<i>Related capital (\$m)</i>					
Australian Securities and Investments Commission	-	2.7	-	-	-

The Government will provide \$5.2 million in 2016-17 (including \$2.7 million in capital funding) to the Superannuation Complaints Tribunal (SCT) to improve processes, and to reduce the backlog of complaints lodged with the SCT.

The cost of this measure will be offset by an increase in the Financial Institutions Supervisory Levies collected by the Australian Prudential Regulation Authority.

## VETERANS' AFFAIRS

### Department of Veterans' Affairs — business case for veteran-centric reform

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	18.7	-	-	-
Department of Human Services	2.2	3.9	-	-	-
Total — Expense	2.2	22.5	-	-	-

The Government will provide \$24.8 million over two years from 2015-16 to develop a second pass business case to simplify and streamline the Department of Veterans' Affairs business processes and replace legacy Information and Communication Technology systems.

The development of the second pass business case will outline how to best deliver services to veterans and their dependents which are more veteran-centric, efficient, accurate and reliable.

### Department of Veterans' Affairs — improving processing systems

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	3.8	1.3	-	-
<i>Related capital (\$m)</i>					
Department of Veterans' Affairs	-	16.0	2.8	-	-

The Government will provide \$23.9 million over two years from 2016-17 to improve the operation and sustainability of the Department of Veterans' Affairs (DVA) existing Information and Communication Technology systems. This work will be undertaken in collaboration with the Department of Human Services.

This measure will strengthen DVA's processing systems, which support the delivery of services to veterans.

### Establishing a Single Appeal Path under the *Military Rehabilitation and Compensation Act 2004*

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	..	0.1	0.1	0.1

The Government will provide \$0.3 million over four years from 2016-17 to implement a single appeal path for decisions made under the *Military Rehabilitation and Compensation Act 2004* in order to streamline and simplify the appeals process for applicants. A single appeal path will provide discretionary powers to the Administrative Appeals Tribunal to award costs in most circumstances.

**Incapacity Payments — improved support for veterans**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	0.3	1.5	1.6	2.3
<i>Related capital (\$m)</i>					
<i>Department of Veterans' Affairs</i>	-	0.1	-	-	-

The Government will provide \$5.7 million over four years from 2016-17 to align the end date of veterans' incapacity payments with the incremental increase to the Age Pension qualifying age and to reduce unnecessary financial hardship for veterans and their dependents by providing eligible discharged veterans with an interim incapacity payment at the level of their regular weekly salary while their actual incapacity benefit is calculated.

This measure stems from the implementation of reforms in response to the review of the *Military Rehabilitation and Compensation Act 2004* completed in 2011.

**Mental Health Treatment for Current and Former Members of the Australian Defence Force — improved access**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	11.4	10.5	11.0	11.6
Department of Health	-	-1.2	-1.8	-2.4	-3.1
Total — Expense	-	10.2	8.8	8.6	8.5
<i>Related capital (\$m)</i>					
<i>Department of Veterans' Affairs</i>	-	1.4	0.4	..	-

The Government will provide \$37.9 million over four years from 2016-17 to extend access to certain mental health services on a non-liability basis to all current and former permanent Australian Defence Force (ADF) members irrespective of their date, duration or type of service. Eligible services will include treatment for post traumatic stress and depressive disorders. Current and former ADF members, including victims of abuse in the ADF, will be able to apply for treatment without needing to obtain a formal diagnosis beforehand.

### New Veteran Public Hospital Pricing Agreements

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	nfp	nfp	nfp	nfp	nfp
<i>Related capital (\$m)</i>					
Department of Veterans' Affairs	-	nfp	-	-	-

The Government will achieve efficiencies by adopting the National Efficient Price, which is calculated by the Independent Hospital Pricing Authority, for funding to the States and Territories for veterans' services in public hospitals. This will not impact on hospital services provided to veterans.

The savings from this measure are not for publication (nfp) due to continuing negotiations with State and Territory governments.

The savings from this measure will be redirected by the Government to fund policy priorities in the Veterans' Affairs portfolio.

### Refurbishment of War Graves and Memorials

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	2.1	4.7	0.3	0.4

The Government will provide \$7.5 million over four years from 2016-17 to enable the Office of Australian War Graves to undertake the following refurbishment projects:

- rebuild 1,000 existing war graves which have been irreparably damaged;
- restore more than 2,800 grave plaques in the Lae War Cemetery in Papua New Guinea;
- enhance the safety of the Hellfire Pass Memorial Museum in Thailand; and
- conduct a scoping study for the refurbishment of the Australian War Memorial in London, including urgent remedial work.

### Repatriation Pharmaceutical Benefits Scheme — new listings and price amendments

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	0.1	0.1	0.1	0.1

The Government will provide \$0.3 million over four years from 2016-17 for new listings on the *Repatriation Schedule of Pharmaceutical Benefits* (the Schedule) and for price amendments for a range of medicines which are already listed on the Schedule.



The new listings and price amendments have been recommended by the Repatriation Pharmaceutical Reference Committee, which advises on the clinical appropriateness of items to be made available under the Repatriation Pharmaceutical Benefits Scheme (RPBS).

The RPBS was established to meet the specific clinical needs of veterans with health conditions arising from war or military service.

#### **Reversal of Decision to Remove Backdating of Veterans' Disability Pension Claims**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	9.6	9.5	9.7	10.0
Department of Social Services	-	-0.2	-0.2	-0.2	-0.3
Total — Expense	-	9.4	9.2	9.5	9.8

The Government will provide \$37.8 million over four years from 2016-17 to reverse the 2014-15 Budget measure titled *Veterans' Disability Pensions commencement of payments from date of claim* that removed the backdating of payments to veterans under the Veterans' Disability Pension.

#### **Spirit of ANZAC Centenary Experience Travelling Exhibition — additional funding**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	10.0	-	-	-
Department of Defence	-	-	-	-	-
Total — Expense	-	10.0	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Defence</i>	-	-10.0	-	-	-

The Government will provide an additional \$10.0 million in 2016-17 to support the travelling exhibition of Australia's involvement in the First World War and the Century of Service of Australia's armed forces in wars, conflicts and peacekeeping operations.

The cost of this measure will be offset by redirecting funding from existing resources within the Department of Defence.

**Support Services for Children of Veterans**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	0.7	1.4	-	-

The Government will provide \$2.1 million over two years from 2016-17 to the Australian Kookaburra Kids Foundation to provide services to the children of current and former Australian Defence Force members who have been affected by mental illness.

**Veteran Suicide Awareness and Prevention Programs — continuation of Operation Life**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	0.4	0.2	0.2	0.1

The Government will provide \$1.0 million over four years from 2016-17 to continue the Operation Life suicide awareness and prevention workshops for the veteran community. These workshops increase awareness of suicide risk and the importance of early intervention, with the aim of preventing suicide amongst veterans.

**Veterans' Review Board — case management system and alternative dispute resolution**

Expense (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Veterans' Affairs	-	1.2	0.3	0.3	0.3
<i>Related capital (\$m)</i>					
Department of Veterans' Affairs	-	0.7	..	-	-

The Government will provide \$2.7 million over four years from 2016-17 to implement a new case management system and to roll-out Alternative Dispute Resolution (ADR) processes for the Veterans' Review Board (VRB).

The national roll-out of ADR will enable appeals to the VRB to be resolved through a dispute resolution process without the need for a formal hearing, improving the timeliness and responsiveness of review finalisation.