

Capital Measures

Table 3: Capital measures since the 2015-16 Budget^(a)

Page		2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
AGRICULTURE AND WATER RESOURCES						
<i>Department of Agriculture and Water Resources</i>						
142	Stronger Farmers, Stronger Economy — improvements to access premium markets(b)	-	-	-	-	-
Portfolio total		-	-	-	-	-
ATTORNEY-GENERAL'S						
<i>Australian Crime Commission</i>						
148	Confiscated Assets Account — crime prevention activities(b)	-	1.3	0.9	-	-
<i>Australian Federal Police</i>						
147	Australian Federal Police — Project Spectrum(b)	-	-7.1	-7.0	-7.1	-7.1
148	Confiscated Assets Account — crime prevention activities(b)	-	3.0	-	-	-
150	National Security Awareness Campaign(b)	-	-7.0	-	-	-
<i>Australian Security Intelligence Organisation</i>						
150	National Security Awareness Campaign(b)	-	-3.0	-	-	-
190	Syrian and Iraqi Humanitarian Crisis(b)	-	0.1	-	-	-
<i>CrimTrac Agency</i>						
149	National Firearms Interface(b)	-	1.8	0.3	-	-
<i>Various Agencies</i>						
147	Attorney-General's — one-off efficiency savings to specific agencies(b)	-	-3.8	-5.9	-4.9	-0.2
Portfolio total		-	-14.7	-11.7	-12.0	-7.3
COMMUNICATIONS AND THE ARTS						
<i>Department of Communications and the Arts</i>						
152	Communications and the Arts Portfolio — efficiencies(b)	-	-1.0	-1.0	-1.0	-1.0
<i>Screen Australia</i>						
152	Funding for Two Major Film Projects(b)	-	-35.0	-	-	-
Portfolio total		-	-36.0	-1.0	-1.0	-1.0
EDUCATION AND TRAINING						
<i>Australian Research Council</i>						
National Innovation and Science Agenda						
161	– ARC Linkage Grants reform(b)	-	-	-	-	-
162	– measuring research impact(b)	-	-	0.6	0.4	-
<i>Department of Education and Training</i>						
189	Streamlining Student Visa Processing(b)	-	0.3	-	-	-

Appendix A: Policy decisions taken since the 2015-16 Budget

Table 3: Capital measures since the 2015-16 Budget^(a) (continued)

Page		2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
EDUCATION AND TRAINING (continued)						
164	VET FEE-HELP — strengthened compliance(b)	-	0.2	-	-	-
165	Vocational Education and Training — new product development arrangements(b)	-	nfp	nfp	nfp	nfp
	Portfolio total	-	0.6	0.6	0.4	-
EMPLOYMENT						
<i>Department of Employment</i>						
204	Addressing Welfare Reliance in Remote Communities(b)	-	0.4	-	-	-
	Portfolio total	-	0.4	-	-	-
ENVIRONMENT						
<i>Bureau of Meteorology</i>						
144	Stronger Farmers, Stronger Economy — new drought management framework(b)	-	-	-	-	-
<i>Department of the Environment</i>						
<i>Antarctica</i>						
228	– acquisition of new icebreaker	-	nfp	nfp	nfp	nfp
228	– <i>Aurora Australis</i> — Life Extension	-	-	-	nfp	-
229	HMAS Platypus — site redevelopment	-	-	-	-	-
<i>Sydney Harbour Federation Trust</i>						
229	HMAS Platypus — site redevelopment	-	20.0	-	-	-
	Portfolio total	-	20.0	-	-	-
FOREIGN AFFAIRS AND TRADE						
<i>Australian Trade Commission</i>						
194	National Innovation and Science Agenda — Global Innovation Strategy(b)	-	-	0.3	-	0.2
<i>Department of Foreign Affairs and Trade</i>						
230	Refurbishment of the Paris Chancery	-	-	-	-	-
230	Savings from Overseas Property Repairs and Maintenance	-	-	-	-	-
	Portfolio total	-	-	0.3	-	0.2
HEALTH						
<i>Department of Health</i>						
172	Aged Care Provider Funding — improved compliance(b)	-	10.7	-	-	-
181	Sixth Community Pharmacy Agreement and Pharmaceutical Benefits Scheme Reforms(b)	-	-	-	-	-
	Portfolio total	-	10.7	-	-	-
IMMIGRATION AND BORDER PROTECTION						
<i>Department of Immigration and Border Protection</i>						
231	Biometric data platform — not proceeding	-	-6.6	-	-	-
188	National Innovation and Science Agenda — enhanced visa arrangements(b)	-	0.3	0.5	-	-

Appendix A: Policy decisions taken since the 2015-16 Budget

Table 3: Capital measures since the 2015-16 Budget^(a) (continued)

Page		2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
	IMMIGRATION AND BORDER PROTECTION (continued)					
	Our North, Our Future					
199	– business, trade and investment gateway(b)	-	-	-	-	-
113	– workforce for growth(c)	-	-	-	-	-
	Portfolio total	-	-6.2	0.5	-	-
	SOCIAL SERVICES					
	<i>Department of Human Services</i>					
204	Addressing Welfare Reliance in Remote Communities(b)	-	7.7	0.2	-	-
211	Enhanced Welfare Payment Integrity — non-employment income data matching(b)	-	-	13.4	8.1	-
214	National Disability Insurance Scheme — transition to full Scheme(b)	-	2.4	0.2	-	-
	Portfolio total	-	10.1	13.8	8.1	-
	TREASURY					
	<i>Australian Taxation Office</i>					
109	Higher Education Loan Programme — strengthened compliance(c)	-	1.6	..	-	-
121	National Innovation and Science Agenda — tax incentives for angel investors(c)	-	-	2.1	-	-
122	Reducing red tape — improvements to data and analytics infrastructure of the Australian Taxation Office(c)	-	11.4	0.8	-	-
125	Tax administration — Single Touch Payroll Reporting(c)	-	59.5	19.9	12.7	1.3
	<i>Department of the Treasury</i>					
232	Asian Infrastructure Investment Bank	-	-	-	-	-
	Portfolio total	-	72.5	22.9	12.7	1.3
	VETERANS' AFFAIRS					
	<i>Department of Veterans' Affairs</i>					
208	Age Pension — aligning the pension means testing arrangements with residential aged care arrangements(b)	-	-	0.2	-	-
	Portfolio total	-	-	0.2	-	-
	Decisions taken but not yet announced	-	68.7	23.7	-56.6	-59.2
	Depreciation expense	-	1.7	-3.4	-7.4	-9.3
	Total capital measures(d)	-	127.7	46.0	-55.7	-75.3

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) Measures may not add due to rounding.

ENVIRONMENT

Antarctica — acquisition of new icebreaker

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of the Environment	-	nfp	nfp	nfp	nfp

The Government will replace the Australian Antarctic Division's existing multi-purpose icebreaker, the *Aurora Australis*, which is nearing the end of its operational life. This measure provides for the design, build, operation and maintenance of the new vessel and the modernisation of essential supporting infrastructure and equipment.

The expenditure for this measure is not for publication (nfp) due to commercial-in-confidence considerations. Components of funding for this measure have already been provided for by the Government.

Further information can be found in the joint press release of 29 October 2015 issued by the Prime Minister and the Minister for the Environment.

Antarctica — *Aurora Australis* — Life Extension

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of the Environment	-	-	-	nfp	-

The Government will undertake life extension works during 2017-18 on the *Aurora Australis*, the multi-purpose icebreaking vessel used to support the Australian Antarctic program. The works are expected to extend the operational life of the vessel until the planned delivery of the program's new icebreaker in 2019.

Funding for this measure has already been provided for by the Government.

The expenditure for this measure is not for publication (nfp) due to commercial-in-confidence considerations.

Appendix A: Policy decisions taken since the 2015-16 Budget

HMAS Platypus — site redevelopment

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Sydney Harbour Federation Trust	-	20.0	-	-	-
Department of the Environment	-	-	-	-	-
Total — Capital	-	20.0	-	-	-

The Government will provide \$20.0 million in 2015-16 to contribute to the redevelopment of the Sydney Harbour Federation Trust's HMAS Platypus site in North Sydney.

Further information can be found in the press release of 23 November 2015, issued by the Minister for Cities and the Built Environment.

FOREIGN AFFAIRS AND TRADE

Refurbishment of the Paris Chancery

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of Foreign Affairs and Trade	-	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Department of Foreign Affairs and Trade</i>	-	-	-	-	-

The Government will provide \$27.7 million over three years to refurbish sections of the Australian embassy in Paris currently tenanted by the International Energy Agency (IEA). Rental revenues of \$3.7 million will be foregone while the IEA vacate to allow for the refurbishment. Once refurbishment is complete, a new 12 year lease with the IEA will commence.

Funding for this measure has already been provided for by the Government.

Savings from Overseas Property Repairs and Maintenance

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of Foreign Affairs and Trade	-	-	-	-	-

The Government will achieve savings of \$7.2 million in 2018-19 from a reduction in non-critical repairs and maintenance on Australia's overseas property estate.

Savings from this measure have already been allocated to fund other Government priorities.

IMMIGRATION AND BORDER PROTECTION

Biometric data platform — not proceeding

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of Immigration and Border Protection	-	-6.6	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Immigration and Border Protection</i>	-	-2.3	-	-	-

The Government will achieve savings of \$8.9 million in 2015-16 by not proceeding with design and scoping work for new Information Communications Technology platforms to manage travellers' biometric data. The Department of Immigration and Border Protection is undertaking further analysis of the current biometric platform and exploring opportunities for future solution designs.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

TREASURY

Asian Infrastructure Investment Bank

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of the Treasury	-	-	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Foreign Affairs and Trade</i>	-	1.3	1.3	0.4	0.4
<i>Department of the Treasury</i>	-	1.2	1.2	0.9	1.0
<i>Total — Expense</i>	-	2.5	2.4	1.4	1.4

Australia will become a founding member of the Asian Infrastructure Investment Bank (AIIB), which will fund major infrastructure projects throughout the region. Australia's initial shareholding in the AIIB will total US\$3.7 billion (approximately A\$5.2 billion), including US\$738.2 million (approximately A\$1.0 billion) in paid-in capital over five years from 2015-16 and the remaining US\$3.0 billion (approximately A\$4.2 billion) as callable capital that will be held as a contingent liability against the Commonwealth.

Australia's contribution has no direct impact on net debt, as Australia is purchasing a shareholding in the AIIB which constitutes a change in the composition of the Australian Government's assets.

The Government will also provide \$9.1 million over five years to support Australia's membership of, and engagement with AIIB.

Further information can be found in the joint press release of 24 June 2015 issued by the Minister for Foreign Affairs and Trade and the former Treasurer.