

PAYMENTS TO THE STATES

This annex provides accrual estimates of Commonwealth payments to the States (and local governments). This includes Commonwealth advances (loans) to the States, including new advances, interest on advances and repayments of advances. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

Each table presents estimated payments to the States for the period 2015-16 to 2018-19 as follows:

- A.1 – health;
- A.2 – education;
- A.3 – skills and workforce development;
- A.4 – community services;
- A.5 – affordable housing;
- A.6 – infrastructure;
- A.7 – environment;
- A.8 – contingent payments;
- A.9 – other;
- A.10 – GST and general revenue assistance;
- A.11 – payments presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis; and
- A.12 – advances, repayment of advances and interest payments.

Table A.1: Estimated payments to support state health services, by year and state

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Health Reform funding(a)									
Hospital services	5,129,563	4,045,489	3,212,386	1,792,213	1,162,813	341,455	315,576	170,686	16,170,181
Public health	113,384	88,575	71,303	38,881	25,241	7,632	5,815	3,641	354,472
Public hospitals funding	-	-	-	-	-	-	-	-	-
National Partnership payments									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	-	600	-	-	-	-	600
National cancer system	-	51,500	440	7,361	-	6,320	50	-	65,671
Regional priority round	-	45,724	20,737	17,878	1,000	-	-	60,185	145,524
Albury-Wodonga Cardiac Catheterisation Laboratory	-	3,500	-	-	-	-	-	-	3,500
Bright Hospital – feasibility study	-	50	-	-	-	-	-	-	50
Construction of Palmerston Hospital	-	-	-	-	-	-	-	-	-
Improving local access to health care on Phillip Island	-	2,500	-	-	-	-	-	-	2,500
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	50,000	-	-	-	-	-	-	50,000
Upgrade of Ballina Hospital	2,600	-	-	-	-	-	-	-	2,600

Table A.1: Estimated payments to support state health services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Health services									
Expansion of the BreastScreen Australia Programme	4,780	3,457	1,391	2,028	1,106	420	356	76	13,614
Health care grants for the Torres Strait Hummingbird House	-	-	4,600	-	-	-	-	-	4,600
Improving Health Services in Tasmania			800	-	-	-	-	-	800
Better access to community based palliative care services	-	-	-	-	-	1,700	-	-	1,700
Cradle Coast Connected Care clinical repository	-	-	-	-	-	250	-	-	250
Improving patient pathways through clinical and system redesign	-	-	-	-	-	8,985	-	-	8,985
Innovative flexible funding for mental health	-	-	-	-	-	1,025	-	-	1,025
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	12,000	-	-	12,000
Subacute and acute projects	-	-	-	-	-	15,663	-	-	15,663
National Bowel Cancer Screening Programme – participant follow-up function	-	811	654	335	258	150	118	94	2,420
OzFoodNet	346	254	254	199	199	184	139	144	1,719
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	15,461	15,461
Torres Strait health protection strategy									
Mosquito control	-	-	973	-	-	-	-	-	973
Saibai Island - health clinic	-	-	500	-	-	-	-	-	500
Vaccine-preventable diseases surveillance	202	189	163	83	79	33	34	47	830
Victorian Cytology Service	-	9,332	-	-	-	-	-	-	9,332

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Table A.1: Estimated payments to support state health services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	3,000	3,000
Improving trachoma control services for Indigenous Australians	264	-	50	1,367	971	-	-	1,559	4,211
Northern Territory remote Aboriginal investment Health component	-	-	-	-	-	-	-	5,649	5,649
Rheumatic fever strategy	-	-	893	893	395	-	-	893	3,074
Other health									
Adult public dental services	49,948	38,457	30,324	13,028	12,480	5,534	2,365	2,864	155,000
Essential vaccines	59,494	33,940	33,480	19,560	10,495	3,134	2,947	3,050	166,100
Supporting National Mental Health Reform	13,559	7,608	10,428	7,004	3,446	1,699	620	887	45,251
Total	5,374,140	4,381,386	3,389,376	1,901,430	1,218,483	406,184	328,020	268,236	17,267,255

- ↳ (a) National Health Reform funding relates to payments for estimated services in 2014-15 and 2015-16. This funding has not been adjusted for the 2014-15 reconciliation of actual state hospital activity data. The recalculation of Commonwealth funding entitlements for 2014-15 and 2015-16 will be determined by the Treasurer upon a final reconciliation of actual state hospital activity data by the Administrator of the National Health Funding Pool.

Table A.1: Estimated payments to support state health services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Health Reform funding(a)									
Hospital services	5,403,812	4,237,911	3,376,309	1,914,372	1,211,558	350,900	336,813	188,910	17,020,585
Public health	119,217	93,520	75,085	41,166	26,427	7,930	6,121	3,817	373,283
Public hospitals funding	-	-	-	-	-	-	-	-	-
National Partnership payments									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	-	-	-	-	-	-	-
National cancer system	-	-	-	1,480	-	-	-	-	1,480
Regional priority round	15,700	-	5,098	19,269	-	25,000	-	39,300	104,367
Albury-Wodonga Cardiac Catheterisation Laboratory	-	1,500	-	-	-	-	-	-	1,500
Bright Hospital – feasibility study	-	-	-	-	-	-	-	-	-
Construction of Palmerston Hospital	-	-	-	-	-	-	-	20,000	20,000
Improving local access to health care on Phillip Island	-	-	-	-	-	-	-	-	-
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	-	-	-	-	-	-	-	-
Upgrade of Ballina Hospital	-	-	-	-	-	-	-	-	-

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Table A.1: Estimated payments to support state health services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Health services									
Expansion of the BreastScreen Australia Programme	5,436	4,278	1,614	2,333	1,284	495	263	86	15,789
Health care grants for the Torres Strait Hummingbird House	-	-	4,653	-	-	-	-	-	4,653
Improving Health Services in Tasmania			800	-	-	-	-	-	800
Better access to community based palliative care services	-	-	-	-	-	-	-	-	-
Cradle Coast Connected Care clinical repository	-	-	-	-	-	-	-	-	-
Improving patient pathways through clinical and system redesign	-	-	-	-	-	-	-	-	-
Innovative flexible funding for mental health	-	-	-	-	-	-	-	-	-
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	8,486	-	-	8,486
Subacute and acute projects	-	-	-	-	-	15,000	-	-	15,000
National Bowel Cancer Screening Programme – participant follow-up function	1,507	1,096	913	457	320	197	151	106	4,747
OzFoodNet	352	259	257	203	203	187	141	146	1,748
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	15,740	15,740
Torres Strait health protection strategy									
Mosquito control	-	-	992	-	-	-	-	-	992
Saibai Island - health clinic	-	-	-	-	-	-	-	-	-
Vaccine-preventable diseases surveillance	206	192	166	84	80	34	35	48	845
Victorian Cytology Service	-	9,799	-	-	-	-	-	-	9,799

Attachment D: Annex A (online only)

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Table A.1: Estimated payments to support state health services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	3,000	3,000
Improving trachoma control services for Indigenous Australians	269	-	50	1,394	990	-	-	1,591	4,294
Northern Territory remote Aboriginal investment Health component	-	-	-	-	-	-	-	5,905	5,905
Rheumatic fever strategy	-	-	905	905	-	-	-	905	2,715
Other health									
Adult public dental services(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Essential vaccines	44,401	34,163	30,827	17,180	9,238	2,823	2,419	2,648	143,699
Supporting National Mental Health Reform	-	-	-	-	-	-	-	-	-
Total	5,590,900	4,382,718	3,497,669	1,998,843	1,250,100	411,052	345,943	282,202	17,759,427

(a) The efficient growth funding component of National Health Reform funding is indicative only. The distribution of efficient growth funding will be determined by the actual efficient growth in activity in each of the States.

(b) Funding amounts are not published as negotiations are yet to be finalised.

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Table A.1: Estimated payments to support state health services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Health Reform funding									
Hospital services	-	-	-	-	-	-	-	-	-
Public health	-	-	-	-	-	-	-	-	-
Public hospitals funding(a)	5,755,480	4,533,363	3,629,297	2,001,025	1,270,205	378,126	295,745	183,713	18,046,954
National Partnership payments									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	-	-	-	-	-	-	-
National cancer system	-	-	-	1,600	-	-	-	-	1,600
Regional priority round	-	-	2,000	499	-	15,000	-	8,000	25,499
Albury-Wodonga Cardiac Catheterisation Laboratory	-	-	-	-	-	-	-	-	-
Bright Hospital – feasibility study	-	-	-	-	-	-	-	-	-
Construction of Palmerston Hospital	-	-	-	-	-	-	-	-	-
Improving local access to health care on Phillip Island	-	-	-	-	-	-	-	-	-
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	-	-	-	-	-	-	-	-
Upgrade of Ballina Hospital	-	-	-	-	-	-	-	-	-

Attachment D: Annex A (online only)

Table A.1: Estimated payments to support state health services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Health services									
Expansion of the BreastScreen Australia Programme	-	-	-	-	-	-	-	-	-
Health care grants for the Torres Strait Hummingbird House	-	-	800	-	-	-	-	-	800
Improving Health Services in Tasmania									
Better access to community based palliative care services	-	-	-	-	-	-	-	-	-
Cradle Coast Connected Care clinical repository	-	-	-	-	-	-	-	-	-
Improving patient pathways through clinical and system redesign	-	-	-	-	-	-	-	-	-
Innovative flexible funding for mental health	-	-	-	-	-	-	-	-	-
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	-	-	-	-
Subacute and acute projects	-	-	-	-	-	-	-	-	-
National Bowel Cancer Screening Programme – participant follow-up function	2,037	1,481	1,234	617	432	245	184	122	6,352
OzFoodNet(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	16,023	16,023
Torres Strait health protection strategy									
Mosquito control	-	-	-	-	-	-	-	-	-
Saibai Island - health clinic	-	-	-	-	-	-	-	-	-
Vaccine-preventable diseases surveillance	-	-	-	-	-	-	-	-	-
Victorian Cytology Service	-	-	-	-	-	-	-	-	-

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Attachment D: Annex A (online only)

Table A.1: Estimated payments to support state health services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Improving trachoma control services for Indigenous Australians	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment Health component	-	-	-	-	-	-	-	6,171	6,171
Rheumatic fever strategy	-	-	-	-	-	-	-	-	-
Other health									
Adult public dental services(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Essential vaccines	44,173	34,120	30,921	17,412	9,176	2,796	2,413	2,652	143,663
Supporting National Mental Health Reform	-	-	-	-	-	-	-	-	-
Total	5,801,690	4,568,964	3,664,252	2,021,153	1,279,813	396,167	298,342	216,681	18,247,062

(a) State allocations of public hospitals funding are shown on the basis of state population shares of total funding and are not adjusted for cross-border activity.

(b) Funding amounts are not published as negotiations are yet to be finalised.

Table A.1: Estimated payments to support state health services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Health Reform funding									
Hospital services	-	-	-	-	-	-	-	-	-
Public health	-	-	-	-	-	-	-	-	-
Public hospitals funding(a)	5,986,607	4,734,285	3,778,284	2,095,464	1,315,095	388,242	307,713	190,511	18,796,201
National Partnership payments									
Health infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	-	-	-	-	-	-	-
National cancer system	-	-	-	-	-	-	-	-	-
Regional priority round	-	-	-	161	-	10,000	-	-	10,161
Albury-Wodonga Cardiac Catheterisation Laboratory	-	-	-	-	-	-	-	-	-
Bright Hospital – feasibility study	-	-	-	-	-	-	-	-	-
Construction of Palmerston Hospital	-	-	-	-	-	-	-	-	-
Improving local access to health care on Phillip Island	-	-	-	-	-	-	-	-	-
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	-	-	-	-	-	-	-	-
Upgrade of Ballina Hospital	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support state health services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Health services									
Expansion of the BreastScreen Australia Programme	-	-	-	-	-	-	-	-	-
Health care grants for the Torres Strait Hummingbird House	-	-	800	-	-	-	-	-	800
Improving Health Services in Tasmania									
Better access to community based palliative care services	-	-	-	-	-	-	-	-	-
Cradle Coast Connected Care clinical repository	-	-	-	-	-	-	-	-	-
Improving patient pathways through clinical and system redesign	-	-	-	-	-	-	-	-	-
Innovative flexible funding for mental health	-	-	-	-	-	-	-	-	-
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	-	-	-	-
Subacute and acute projects	-	-	-	-	-	-	-	-	-
National Bowel Cancer Screening Programme – participant follow-up function	-	-	-	-	-	-	-	-	-
OzFoodNet(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	16,311	16,311
Torres Strait health protection strategy									
Mosquito control	-	-	-	-	-	-	-	-	-
Saibai Island - health clinic	-	-	-	-	-	-	-	-	-
Vaccine-preventable diseases surveillance	-	-	-	-	-	-	-	-	-
Victorian Cytology Service	-	-	-	-	-	-	-	-	-

Attachment D: Annex A (online only)

Table A.1: Estimated payments to support state health services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Indigenous health									
Accommodation related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Improving trachoma control services for Indigenous Australians	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment Health component	-	-	-	-	-	-	-	6,448	6,448
Rheumatic fever strategy	-	-	-	-	-	-	-	-	-
Other health									
Adult public dental services(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Essential vaccines	44,517	34,509	31,401	17,880	9,217	2,801	2,448	2,645	145,418
Supporting National Mental Health Reform	-	-	-	-	-	-	-	-	-
Total	6,031,124	4,768,794	3,810,485	2,113,505	1,324,312	401,043	310,161	215,915	18,975,339

(a) State allocations of public hospitals funding are shown on the basis of state population shares of total funding and are not adjusted for cross-border activity.

(b) Funding amounts are not published as negotiations are yet to be finalised.

Table A.2: Estimated payments to support state education services, by year and state

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Students First funding(a)(b)(c)	4,812,349	3,923,556	3,297,971	1,579,120	1,126,436	364,982	264,538	288,041	15,658,466
National Partnership payments									
Independent Public Schools initiative	6,500	9,080	3,680	2,300	1,580	600	260	460	24,460
MoneySmart Teaching	273	257	206	140	134	-	-	115	1,125
National quality agenda for early childhood education and care(d)	~	~	~	~	~	~	~	~	19,080
National School Chaplaincy Programme	11,113	12,615	18,102	7,627	7,489	2,192	966	483	60,587
National School for Travelling Show Children	200	-	-	-	-	-	-	-	200
Northern Territory remote Aboriginal investment(e)									
Children and schooling component	-	-	-	-	-	-	-	51,213	51,213
Online safety programs in schools(d)	~	~	~	~	~	~	~	~	1,250
School Pathways Programme	-	-	-	600	675	-	-	-	1,275
Schools Security Programme	3,029	1,570	329	573	131	-	13	67	5,712
Trade training centres in schools	5,699	20,673	4,620	9,345	2,405	-	725	8,251	51,718
Universal access to early childhood education	130,471	98,431	85,988	45,137	27,112	8,692	6,849	4,975	407,655
Total	4,969,634	4,066,182	3,410,896	1,644,842	1,165,962	376,466	273,351	353,605	16,282,741
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)(c)	3,057,978	2,568,388	2,008,124	1,010,593	726,048	199,306	183,255	139,505	9,894,670
National Partnership payments									
Online safety programs in schools(d)	~	~	~	~	~	~	~	~	365
Schools Security Programme	2,459	1,570	-	573	131	-	13	-	4,746
Trade training centres in schools	-	234	771	-	-	-	-	-	1,005
Total	3,060,437	2,570,192	2,008,895	1,011,166	726,179	199,306	183,268	139,505	9,900,786

(a) Includes funding for non-government representative bodies.

(b) Includes special circumstances funding. As state allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of state totals.

(c) Includes other prescribed purpose funding.

(d) State allocations are yet to be finalised.

(e) Includes payments for government and non-government schools; however, payments for non-government schools are not shown in the Memorandum item.

Table A.2: Estimated payments to support state education services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Students First funding(a)(b)(c)	5,239,820	4,220,933	3,627,429	1,700,626	1,202,165	394,300	280,568	315,008	16,982,369
National Partnership payments									
Independent Public Schools initiative	6,500	4,540	3,680	2,300	1,580	600	260	460	19,920
MoneySmart Teaching	318	300	240	162	156	-	-	134	1,310
National quality agenda for early childhood education and care(d)	~	~	~	~	~	~	~	~	21,646
National School Chaplaincy Programme	11,113	12,615	18,102	7,627	7,489	2,192	966	483	60,587
National School for Travelling Show Children	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment(e)									
Children and schooling component	-	-	-	-	-	-	-	46,097	46,097
Online safety programs in schools(d)	~	~	~	~	~	~	~	~	2,500
School Pathways Programme	-	-	-	-	-	-	-	-	-
Schools Security Programme	2,780	3,617	329	1,146	262	-	13	67	8,214
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Universal access to early childhood education	133,852	101,631	87,487	46,639	27,557	8,578	7,150	5,111	418,005
Total	5,394,383	4,343,636	3,737,267	1,758,500	1,239,209	405,670	288,957	367,360	17,560,648
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)(c)	3,255,378	2,760,117	2,173,016	1,096,820	778,008	215,483	195,393	148,427	10,624,162
National Partnership payments									
Online safety programs in schools(d)	~	~	~	~	~	~	~	~	727
Schools Security Programme	2,210	3,617	-	1,146	262	-	13	-	7,248
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Total	3,257,588	2,763,734	2,173,016	1,097,966	778,270	215,483	195,406	148,427	10,632,137

(a) Includes funding for non-government representative bodies.

(b) Includes special circumstances funding. As state allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of state totals.

(c) Includes other prescribed purpose funding.

(d) State allocations are yet to be finalised.

(e) Includes payments for government and non-government schools; however, payments for non-government schools are not shown in the Memorandum item.

Table A.2: Estimated payments to support state education services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Students First funding(a)(b)	5,541,085	4,465,933	3,807,611	1,897,343	1,276,635	404,240	294,428	310,162	17,998,979
National Partnership payments									
Independent Public Schools initiative	-	-	-	-	-	-	-	-	-
MoneySmart Teaching(c)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National quality agenda for early childhood education and care(d)	~	~	~	~	~	~	~	~	20,330
National School Chaplaincy Programme	11,113	12,615	18,102	7,627	7,489	2,192	966	483	60,587
National School for Travelling Show Children	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment(e)									
Children and schooling component	-	-	-	-	-	-	-	46,567	46,567
Online safety programs in schools(d)	~	~	~	~	~	~	~	~	3,750
School Pathways Programme	-	-	-	-	-	-	-	-	-
Schools Security Programme	3,202	-	-	-	-	-	12	-	3,214
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Universal access to early childhood education	95,260	72,328	62,262	33,192	19,611	6,105	5,089	3,637	297,484
Total	5,650,660	4,550,876	3,887,975	1,938,162	1,303,735	412,537	300,495	360,849	18,430,911
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)	3,406,630	2,912,748	2,275,334	1,153,174	816,072	224,382	202,165	156,459	11,148,506
National Partnership payments									
Online safety programs in schools(d)	~	~	~	~	~	~	~	~	1,092
Schools Security Programme	3,202	-	-	-	-	-	12	-	3,214
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Total	3,409,832	2,912,748	2,275,334	1,153,174	816,072	224,382	202,177	156,459	11,152,812

(a) Includes special circumstances funding. As state allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of state totals.

(b) State allocations from the 2018 school year onwards are indicative only, and final allocations are subject to formal negotiations between the Commonwealth, the States and the non-government sector.

(c) Provision has been made in the Contingency Reserve for funding from 2017-18, subject to negotiations with the States.

(d) State allocations are yet to be finalised.

(e) Includes payments for government and non-government schools; however, payments for non-government schools are not shown in the Memorandum item.

Table A.2: Estimated payments to support state education services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Students First funding(a)(b)	5,692,591	4,668,140	3,914,899	2,090,194	1,344,558	406,084	310,847	297,968	18,726,846
National Partnership payments									
Independent Public Schools initiative	-	-	-	-	-	-	-	-	-
MoneySmart Teaching(c)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National quality agenda for early childhood education and care(d)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National School Chaplaincy Programme	-	-	-	-	-	-	-	-	-
National School for Travelling Show Children	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment(e)									
Children and schooling component	-	-	-	-	-	-	-	39,644	39,644
Online safety programs in schools	-	-	-	-	-	-	-	-	-
School Pathways Programme	-	-	-	-	-	-	-	-	-
Schools Security Programme	-	-	-	-	-	-	-	-	-
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Universal access to early childhood education	-	-	-	-	-	-	-	-	-
Total	5,692,591	4,668,140	3,914,899	2,090,194	1,344,558	406,084	310,847	337,612	18,766,490
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)	3,518,593	3,043,845	2,361,520	1,206,544	851,833	229,864	211,237	163,291	11,588,292
National Partnership payments									
Online safety programs in schools	-	-	-	-	-	-	-	-	-
Schools Security Programme	-	-	-	-	-	-	-	-	-
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Total	3,518,593	3,043,845	2,361,520	1,206,544	851,833	229,864	211,237	163,291	11,588,292

- (a) Includes special circumstances funding. As state allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of state totals.
- (b) State allocations from the 2018 school year onwards are indicative only, and final allocations are subject to formal negotiations between the Commonwealth, the States and the non-government sector.
- (c) Provision has been made in the Contingency Reserve for funding from 2017-18, subject to negotiations with the States.
- (d) Provision has been made in the Contingency Reserve for funding from 2018-19, subject to negotiations with the States.
- (e) Includes payments for government and non-government schools; however, payments for non-government schools are not shown in the Memorandum item.

Table A.3: Estimated payments to support state skills and workforce development services, by year and state

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Skills and Workforce Development SPP	465,560	363,696	292,773	159,649	103,642	31,336	23,876	14,952	1,455,484
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	121,281	93,909	77,070	39,364	27,418	8,444	6,050	3,903	377,439
Joint group training programme	-	-	2,533	2,052	-	-	-	-	4,585
Total	586,841	457,605	372,376	201,065	131,060	39,780	29,926	18,855	1,837,508
2016-17									
National Skills and Workforce Development SPP	472,026	370,283	297,289	162,992	104,635	31,397	24,236	15,113	1,477,971
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	165,910	128,466	105,430	53,849	37,507	11,551	8,276	5,339	516,328
Joint group training programme	-	-	-	-	-	-	-	-	-
Total	637,936	498,749	402,719	216,841	142,142	42,948	32,512	20,452	1,994,299
2017-18									
National Skills and Workforce Development SPP	478,705	377,055	301,861	166,432	105,647	31,450	24,598	15,280	1,501,028
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	-	-	-	-	-	-	-	-	-
Joint group training programme	-	-	-	-	-	-	-	-	-
Total	478,705	377,055	301,861	166,432	105,647	31,450	24,598	15,280	1,501,028
2018-19									
National Skills and Workforce Development SPP	485,464	383,912	306,388	169,925	106,644	31,483	24,953	15,449	1,524,218
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	-	-	-	-	-	-	-	-	-
Joint group training programme	-	-	-	-	-	-	-	-	-
Total	485,464	383,912	306,388	169,925	106,644	31,483	24,953	15,449	1,524,218

Table A.4: Estimated payments to support state community services, by year and state

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Disability SPP	461,246	360,325	290,060	158,170	102,682	31,045	23,655	14,813	1,441,996
National Partnership payments									
Assistance to States for DisabilityCare Australia(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Assisting preparation towards the launch of the National Disability Insurance Scheme	-	-	-	-	-	616	-	-	616
Home and Community Care	-	433,785	-	185,154	-	-	-	-	618,939
Launch of My Way sites	-	-	-	46,246	-	-	-	-	46,246
National Occasional Care Programme	-	1,168	-	534	318	-	-	-	2,020
Northern Territory remote Aboriginal investment									
Community safety component	-	-	-	-	-	-	-	72,992	72,992
Municipal and essential services component	-	-	-	-	-	-	-	154,821	154,821
Pay equity for the social and community services sector	16,770	27,939	61,012	30,994	12,900	2,679	4,008	2,208	158,510
Transitioning responsibilities for aged care and disability services - specialist disability services	-	-	-	-	-	-	-	-	-
Total	478,016	823,217	351,072	421,098	115,900	34,340	27,663	244,834	2,496,140

(a) Access to the DisabilityCare Australia Fund will be determined through negotiations between the Commonwealth and the States. The maximum amount of funding available to the States is set out in the *DisabilityCare Australia Fund Act 2013*.

Table A.4: Estimated payments to support state community services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Disability SPP	476,537	373,821	300,130	164,550	105,635	31,697	24,468	15,257	1,492,095
National Partnership payments									
Assistance to States for DisabilityCare Australia(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Assisting preparation towards the launch of the National Disability Insurance Scheme Home and Community Care(b)	-	-	-	nfp	-	-	-	-	nfp
Launch of My Way sites	-	-	-	-	-	-	-	-	-
National Occasional Care Programme	-	1,186	-	543	323	-	-	-	2,052
Northern Territory remote Aboriginal investment									
Community safety component	-	-	-	-	-	-	-	65,833	65,833
Municipal and essential services component	-	-	-	-	-	-	-	-	-
Pay equity for the social and community services sector	25,604	46,767	42,272	25,313	9,862	4,311	2,603	1,668	158,400
Transitioning responsibilities for aged care and disability services - specialist disability services(c)	~	~	~	~	~	~	~	~	251,024
Total	502,141	421,774	342,402	190,406	115,820	36,008	27,071	82,758	1,969,404

(a) Access to the DisabilityCare Australia Fund will be determined through negotiations between the Commonwealth and the States. The maximum amount of funding available to the States is set out in the *DisabilityCare Australia Fund Act 2013*.

(b) Funding for 2016-17 is provisioned for in the Contingency Reserve subject to negotiations.

(c) Payments relating to the transition of responsibilities for aged care and disability services, including the budget neutral adjustment, are subject to negotiations and will be finalised as part of the transition to the National Disability Insurance Scheme.

Table A.4: Estimated payments to support state community services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Disability SPP	494,280	389,323	311,682	171,847	109,085	32,473	25,398	15,777	1,549,865
National Partnership payments									
Assistance to States for DisabilityCare Australia(a)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Assisting preparation towards the launch of the National Disability Insurance Scheme Home and Community Care(b)	-	-	-	nfp	-	-	-	-	nfp
Launch of My Way sites	-	-	-	-	-	-	-	-	-
National Occasional Care Programme	-	1,207	-	552	329	-	-	-	2,088
Northern Territory remote Aboriginal investment									
Community safety component	-	-	-	-	-	-	-	62,145	62,145
Municipal and essential services component	-	-	-	-	-	-	-	-	-
Pay equity for the social and community services sector	32,483	59,918	49,253	32,645	12,584	5,420	3,311	2,100	197,714
Transitioning responsibilities for aged care and disability services - specialist disability services(c)	~	~	~	~	~	~	~	~	264,757
Total	526,763	450,448	360,935	205,044	121,998	37,893	28,709	80,022	2,076,569

(a) Access to the DisabilityCare Australia Fund will be determined through negotiations between the Commonwealth and the States. The maximum amount of funding available to the States is set out in the *DisabilityCare Australia Fund Act 2013*.

(b) Funding for 2017-18 is provisioned for in the Contingency Reserve subject to negotiations.

(c) Payments relating to the transition of responsibilities for aged care and disability services, including the budget neutral adjustment, are subject to negotiations and will be finalised as part of the transition to the National Disability Insurance Scheme.

Table A.4: Estimated payments to support state community services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Disability SPP(a)	513,809	406,326	324,276	179,846	112,870	33,321	26,410	16,351	1,613,209
National Partnership payments									
Assistance to States for DisabilityCare Australia(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Assisting preparation towards the launch of the National Disability Insurance Scheme Home and Community Care(c)	-	-	-	nfp	-	-	-	-	nfp
Launch of My Way sites	-	-	-	-	-	-	-	-	-
National Occasional Care Programme	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment									
Community safety component	-	-	-	-	-	-	-	53,938	53,938
Municipal and essential services component	-	-	-	-	-	-	-	-	-
Pay equity for the social and community services sector	39,895	74,329	56,809	40,760	15,549	6,598	4,077	2,559	240,576
Transitioning responsibilities for aged care and disability services - specialist disability services(d)	~	~	~	~	~	~	~	~	278,593
Total	553,704	480,655	381,085	220,606	128,419	39,919	30,487	72,848	2,186,316

- (a) The Commonwealth and New South Wales have agreed that there will be a process to cease the National Disability SPP for New South Wales from 1 July 2018, coinciding with the full implementation of the National Disability Insurance Scheme in that state.
- (b) Access to the DisabilityCare Australia Fund will be determined through negotiations between the Commonwealth and the States. The maximum amount of funding available to the States is set out in the *DisabilityCare Australia Fund Act 2013*.
- (c) Funding for 2018-19 is provisioned for in the Contingency Reserve subject to negotiations.
- (d) Payments relating to the transition of responsibilities for aged care and disability services, including the budget neutral adjustment, are subject to negotiations and will be finalised as part of the transition to the National Disability Insurance Scheme.

Table A.5: Estimated payments to support state affordable housing services, by year and state

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Affordable Housing SPP	423,520	330,853	266,335	145,233	94,283	28,506	21,720	13,602	1,324,052
National Partnership payments									
First Home Owners Boost(a)	2	-230	-	61	-88	-14	-	-	-269
Homelessness	30,020	22,790	28,710	14,970	8,870	2,800	1,520	5,320	115,000
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	55,953	55,953
Remote Indigenous housing	16,345	-	149,374	143,001	18,722	-	-	66,552	393,994
Total	469,887	353,413	444,419	303,265	121,787	31,292	23,240	141,427	1,888,730
2016-17									
National Affordable Housing SPP	429,211	336,696	270,324	148,208	95,145	28,549	22,038	13,742	1,343,913
National Partnership payments									
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	30,020	22,790	28,710	14,970	8,870	2,800	1,520	5,320	115,000
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	49,692	49,692
Remote Indigenous housing	15,520	-	128,266	97,429	14,374	-	-	150,954	406,543
Total	474,751	359,486	427,300	260,607	118,389	31,349	23,558	219,708	1,915,148

(a) Recoveries of funds due to compliance activities by states are expected to exceed new payments, resulting in an overall negative balance for some states.

Table A.5: Estimated payments to support state affordable housing services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Affordable Housing SPP	435,025	342,652	274,319	151,247	96,008	28,580	22,354	13,886	1,364,071
National Partnership payments									
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	50,924	50,924
Remote Indigenous housing	16,178	-	111,716	84,424	12,431	-	-	137,104	361,853
Total	451,203	342,652	386,035	235,671	108,439	28,580	22,354	201,914	1,776,848
2018-19									
National Affordable Housing SPP	440,976	348,728	278,309	154,352	96,870	28,598	22,666	14,033	1,384,532
National Partnership payments									
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	3,568	3,568
Remote Indigenous housing	-	-	-	-	-	-	-	-	-
Total	440,976	348,728	278,309	154,352	96,870	28,598	22,666	17,601	1,388,100

Attachment D: Annex A (online only)

Table A.6: Estimated payments to support state infrastructure services, by year and state

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Partnership payments(a)									
Infrastructure Investment Programme(b)									
Black spot projects	19,583	16,396	14,190	7,490	3,516	2,441	653	2,270	66,539
Bridges Renewal Programme(c)	19,193	14,992	12,069	6,581	4,272	1,292	984	617	60,000
Developing Northern Australia(c)									
Improving cattle supply chains	-	-	-	-	-	-	-	-	-
Northern Australia Roads	-	-	18,792	10,248	-	-	-	960	30,000
Heavy vehicle safety and productivity	27,377	5,562	4,881	7,445	9,997	762	276	3,173	59,473
Improving the national network(d)	-	-	-	-	410	-	-	-	410
Investment									
Rail	103,976	7,333	102,000	-	250	16,500	-	-	230,059
Road	1,367,636	472,229	1,042,102	461,064	167,781	92,765	1,385	99,723	3,704,685
Supplementary(d)	-	-	-	2,975	-	-	-	-	2,975
Roads to Recovery	166,582	134,966	147,890	103,086	61,103	21,425	7,377	20,490	662,919
Infrastructure Growth Package –									
Asset Recycling Fund(e)									
Asset Recycling Initiative(f)	~	~	~	~	~	~	~	~	1,028,000
New Investments	133,514	102,380	271,896	164,875	128,080	20,677	10,411	55,906	887,739
Western Sydney Infrastructure Plan	192,235	-	-	-	-	-	-	-	192,235
Building Australia Fund									
Rail	-	-	-	-	102,000	-	-	-	102,000
Road	-	-	-	-	-	-	6,920	-	6,920
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	8,000	-	8,000
Drought Communities Programme	4,000	-	16,000	-	-	-	-	-	20,000
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Latrobe Valley economic diversification	-	6,050	-	-	-	-	-	-	6,050
Murray-Darling Basin regional economic diversification programme	15,000	7,815	4,704	-	-	-	-	-	27,519
Total	2,081,834	786,772	1,641,269	766,583	485,995	156,217	36,361	183,494	7,166,525

Table A.6: Estimated payments to support state infrastructure services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme(b)									
Investment									
Supplementary(d)	-	-	-	2,975	-	-	-	-	2,975
Roads to Recovery	165,386	134,950	147,890	103,086	47,303	21,425	-	12,085	632,125
Infrastructure Growth Package – Asset Recycling Fund									
New Investments	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Drought Communities Programme	4,000	-	16,000	-	-	-	-	-	20,000
Latrobe Valley economic diversification	-	5,400	-	-	-	-	-	-	5,400
Total	266,186	211,550	235,090	157,261	71,443	32,825	-	17,685	992,040

- (a) The Fuel Indexation (Road Funding) special account was established with effect from 1 July 2014. Payment amounts to the States for 2014-15 will be finalised by the Infrastructure Minister following a determination on the net additional revenue from fuel indexation by the Treasurer. Payments from this special account will be reflected in the 2016-17 Budget and onwards.
- (b) State allocations do not include the impact of the Government's new Infrastructure Investment commitments (\$999m) or the offset for the freeze in the Road User Charge collections at the 2015-16 level (\$118m).
- (c) Some amounts within some programmes are yet to be allocated. These amounts have been notionally allocated on an equal per capita basis between the relevant States.
- (d) Figures represent expenses incurred against prepayments made to the States in prior years.
- (e) The Government remains committed to the establishment of an Asset Recycling Fund. Currently, all payments to the States for the Infrastructure Growth Package are paid through the COAG Reform Fund.
- (f) State allocations have not been determined for payments under the Asset Recycling Initiative. Projects will be agreed between the Commonwealth and individual states on a first-come, first-served basis, until the total amount of funding available under this measure is exhausted.

Table A.6: Estimated payments to support state infrastructure services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Partnership payments(a)									
Infrastructure Investment Programme(b)									
Black spot projects	19,199	13,666	12,178	6,585	4,800	1,606	966	1,000	60,000
Bridges Renewal Programme(c)	25,549	20,043	16,092	8,823	5,663	1,700	1,312	818	80,000
Developing Northern Australia(c)									
Improving cattle supply chains	-	-	21,924	11,956	-	-	-	1,120	35,000
Northern Australia Roads	-	-	62,534	34,286	-	-	-	3,180	100,000
Heavy vehicle safety and productivity(c)	20,628	16,182	12,993	7,123	4,573	1,372	1,059	660	64,590
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail	-	22,000	99,996	-	-	15,000	-	-	136,996
Road(c)	2,606,613	349,073	1,926,789	436,836	179,753	121,646	681	41,708	5,663,099
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	321,713	234,994	234,932	169,036	103,908	37,626	18,531	33,652	1,154,392
Infrastructure Growth Package –									
Asset Recycling Fund(d)									
Asset Recycling Initiative(e)	~	~	~	~	~	~	~	~	1,317,087
New Investments	45,999	45,832	228,297	303,475	166,300	3,556	1,610	28,667	823,736
Western Sydney Infrastructure Plan	299,625	-	-	-	-	-	-	-	299,625
Building Australia Fund									
Rail	-	-	-	-	130,100	-	-	-	130,100
Road	-	-	-	-	-	-	-	-	-
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	-	-	-
Drought Communities Programme	1,000	-	4,000	-	-	-	-	-	5,000
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Latrobe Valley economic diversification	-	-	-	-	-	-	-	-	-
Murray-Darling Basin regional economic diversification programme	12,573	6,331	3,802	-	-	-	-	-	22,706
Total	3,385,637	727,170	2,630,282	980,939	603,683	182,861	24,514	111,160	9,963,333

Table A.6: Estimated payments to support state infrastructure services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme(b)									
Investment									
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	319,359	234,982	234,932	169,036	79,717	37,626	-	18,531	1,094,183
Infrastructure Growth Package –									
Asset Recycling Fund									
New Investments	-	-	-	-	-	-	-	-	-
Drought Communities Programme	1,000	-	4,000	-	-	-	-	-	5,000
Latrobe Valley economic diversification	-	-	-	-	-	-	-	-	-
Total	320,359	234,982	238,932	169,036	79,717	37,626	-	18,531	1,099,183

- (a) The Fuel Indexation (Road Funding) special account was established with effect from 1 July 2014. Payments from this special account will be reflected in the 2016-17 Budget and onwards.
- (b) State allocations do not include the impact of the Government's new Infrastructure Investment commitments (\$999m) or the offset for the freeze in the Road User Charge collections at the 2015-16 level (\$118m).
- (c) Some amounts within some programmes are yet to be allocated. These amounts have been notionally allocated on an equal per capita basis between the relevant States.
- (d) The Government remains committed to the establishment of an Asset Recycling Fund. Currently, all payments to the States for the Infrastructure Growth Package are paid through the COAG Reform Fund.
- (e) State allocations have not been determined for payments under the Asset Recycling Initiative. Projects will be agreed between the Commonwealth and individual states on a first-come, first-served basis, until the total amount of funding available under this measure is exhausted.

Table A.6: Estimated payments to support state infrastructure services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Partnership payments(a)									
Infrastructure Investment Programme(b)									
Black spot projects	19,199	13,666	12,178	6,585	4,800	1,606	966	1,000	60,000
Bridges Renewal Programme(c)	28,701	22,608	18,100	9,979	6,334	1,886	1,475	917	90,000
Developing Northern Australia(c)									
Improving cattle supply chains	-	-	21,888	12,000	-	-	-	1,112	35,000
Northern Australia Roads	-	-	131,088	72,276	-	-	-	6,636	210,000
Heavy vehicle safety and productivity(c)	15,946	12,560	10,056	5,544	3,519	1,047	820	508	50,000
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail	-	15,000	-	-	-	14,300	-	-	29,300
Road(c)	1,529,610	322,604	1,605,163	369,952	225,328	39,487	2,287	17,819	4,112,250
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	97,516	71,219	71,200	51,200	31,480	11,400	5,600	10,200	349,815
Infrastructure Growth Package –									
Asset Recycling Fund(d)									
Asset Recycling Initiative(e)	~	~	~	~	~	~	~	~	937,000
New Investments	30,000	3,630	245,900	304,900	122,000	-	-	11,400	717,830
Western Sydney Infrastructure Plan	534,700	-	-	-	-	-	-	-	534,700
Building Australia Fund									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	-	-	-
Drought Communities Programme	1,000	-	4,000	-	-	-	-	-	5,000
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Latrobe Valley economic diversification	-	-	-	-	-	-	-	-	-
Murray-Darling Basin regional economic diversification programme	-	-	-	-	-	-	-	-	-
Total	2,289,410	480,336	2,126,318	835,255	402,047	70,081	11,503	49,947	7,201,897

Table A.6: Estimated payments to support state infrastructure services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme(b)									
Investment									
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	96,800	71,219	71,200	51,200	24,140	11,400	-	5,600	331,559
Infrastructure Growth Package –									
Asset Recycling Fund									
New Investments	-	-	-	-	-	-	-	-	-
Drought Communities Programme	1,000	-	4,000	-	-	-	-	-	5,000
Latrobe Valley economic diversification	-	-	-	-	-	-	-	-	-
Total	97,800	71,219	75,200	51,200	24,140	11,400	-	5,600	336,559

- (a) The Fuel Indexation (Road Funding) special account was established with effect from 1 July 2014. Payments from this special account will be reflected in the 2016-17 Budget and onwards.
- (b) State allocations do not include the impact of the Government's new Infrastructure Investment commitments (\$999m) or the offset for the freeze in the Road User Charge collections at the 2015-16 level (\$118m).
- (c) Some amounts within some programmes are yet to be allocated. These amounts have been notionally allocated on an equal per capita basis between the relevant States.
- (d) The Government remains committed to the establishment of an Asset Recycling Fund. Currently, all payments to the States for the Infrastructure Growth Package are paid through the COAG Reform Fund.
- (e) State allocations have not been determined for payments under the Asset Recycling Initiative. Projects will be agreed between the Commonwealth and individual states on a first-come, first-served basis, until the total amount of funding available under this measure is exhausted.

Table A.6: Estimated payments to support state infrastructure services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Partnership payments(a)									
Infrastructure Investment Programme(b)									
Black spot projects	19,199	13,666	12,178	6,585	4,800	1,606	966	1,000	60,000
Bridges Renewal Programme(c)	22,297	17,631	14,071	7,803	4,897	1,446	1,146	709	70,000
Developing Northern Australia(c)									
Improving cattle supply chains	-	-	18,726	10,326	-	-	-	948	30,000
Northern Australia Roads	-	-	121,494	67,380	-	-	-	6,126	195,000
Heavy vehicle safety and productivity(c)	12,741	10,075	8,041	4,459	2,798	826	655	405	40,000
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail	-	3,000	-	-	-	14,000	-	-	17,000
Road(c)	653,512	172,041	1,011,597	248,659	171,495	48,939	1,876	17,561	2,325,680
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	112,187	71,219	71,200	51,200	31,480	11,400	5,600	10,200	364,486
Infrastructure Growth Package –									
Asset Recycling Fund(d)									
Asset Recycling Initiative(e)	~	~	~	~	~	~	~	~	910,000
New Investments	13,350	-	-	198,100	32,790	-	-	4,000	248,240
Western Sydney Infrastructure Plan	553,650	-	-	-	-	-	-	-	553,650
Building Australia Fund									
Rail	-	-	-	-	-	-	-	-	-
Road	-	-	-	-	-	-	-	-	-
Centenary of Canberra 2013 –									
A gift to the national capital	-	-	-	-	-	-	-	-	-
Drought Communities Programme	-	-	5,000	-	-	-	-	-	5,000
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Latrobe Valley economic diversification	-	-	-	-	-	-	-	-	-
Murray-Darling Basin regional economic diversification programme	-	-	-	-	-	-	-	-	-
Total	1,419,674	306,681	1,269,052	597,331	256,846	78,572	10,598	41,304	4,890,058

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Attachment D: Annex A (online only)

Table A.6: Estimated payments to support state infrastructure services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme(b)									
Investment									
Supplementary	-	-	-	-	-	-	-	-	-
Roads to Recovery	111,471	71,212	71,200	51,200	24,140	11,400	-	5,600	346,223
Infrastructure Growth Package –									
Asset Recycling Fund									
New Investments	-	-	-	-	-	-	-	-	-
Drought Communities Programme	-	-	5,000	-	-	-	-	-	5,000
Latrobe Valley economic diversification	-	-	-	-	-	-	-	-	-
Total	111,471	71,212	76,200	51,200	24,140	11,400	-	5,600	351,223

- (a) The Fuel Indexation (Road Funding) special account was established with effect from 1 July 2014. Payments from this special account will be reflected in the 2016-17 Budget and onwards.
- (b) State allocations do not include the impact of the Government's new Infrastructure Investment commitments (\$999m) or the offset for the freeze in the Road User Charge collections at the 2015-16 level (\$118m).
- (c) Some amounts within some programmes are yet to be allocated. These amounts have been notionally allocated on an equal per capita basis between the relevant States.
- (d) The Government remains committed to the establishment of an Asset Recycling Fund. Currently, all payments to the States for the Infrastructure Growth Package are paid through the COAG Reform Fund.
- (e) State allocations have not been determined for payments under the Asset Recycling Initiative. Projects will be agreed between the Commonwealth and individual states on a first-come, first-served basis, until the total amount of funding available under this measure is exhausted.

Table A.7: Estimated payments to support state environment services, by year and state

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Partnership payments									
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	4,295	4,295
Established Pest and Weed Management(a)	1,628	1,458	1,565	1,459	812	157	32	389	7,500
Great Artesian Basin Sustainability Initiative	2,500	-	2,500	-	1,000	-	-	-	6,000
Implementation of the National Insurance Affordability Initiative	-	-	11,980	-	-	-	-	-	11,980
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Mechanical Fuel Load Reduction Trial	1,000	-	-	-	-	-	-	-	1,000
National Bushfire Mitigation Programme	2,190	900	300	300	450	450	300	300	5,190
National Urban Water and Desalination Plan	-	-	-	-	5,500	-	-	-	5,500
National Water Security Plan for Cities and Towns	2,945	-	-	-	-	-	-	-	2,945
Natural disaster resilience	10,179	6,264	9,003	4,698	4,176	1,958	1,958	1,305	39,541
Pest and disease eradication(b)	348	1,658	14,883	-	523	-	-	2,588	20,000
Pest animal and weed management in drought-affected areas(a)	3,000	500	10,000	500	1,000	-	-	-	15,000
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	45,000	-	-	-	45,000
Irrigation industry assistance	-	-	-	-	28,000	-	-	-	28,000
Regional economic development	-	-	-	-	11,500	-	-	-	11,500
Sustainable Rural Water Use and Infrastructure Programme	218,647	249,999	21,049	671	29,780	41,641	3,320	240	565,347

Table A.7: Estimated payments to support state environment services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Water Infrastructure Development Fund –									
Capital component	-	-	-	-	-	-	-	-	-
Feasibility studies(c)	~	~	~	~	~	~	~	~	13,000
Water for the Environment Special Account –									
Constraints Management(a)	2,358	1,669	-	-	830	-	-	-	4,857
Whale and dolphin entanglements	12	12	12	12	12	12	-	12	87
World Heritage Values of the Tasmanian Wilderness	-	-	-	-	-	5,170	-	-	5,170
Total	254,209	269,260	73,277	7,640	130,069	49,388	5,937	9,129	811,912
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	5,500	-	-	-	5,500
Total	-	-	-	-	5,500	-	-	-	5,500

(a) Amounts for each state are notional only and are subject to further negotiations.

(b) Funding is allocated to each state based on 2014-15 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.

(c) State allocations are yet to be finalised.

Table A.7: Estimated payments to support state environment services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Partnership payments									
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Established Pest and Weed Management(a)	1,086	972	1,044	972	541	105	21	259	5,000
Great Artesian Basin Sustainability Initiative	3,750	-	3,750	-	1,500	-	-	-	9,000
Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Mechanical Fuel Load Reduction Trial	500	-	-	-	-	-	-	-	500
National Bushfire Mitigation Programme	1,508	898	299	299	449	449	299	299	4,500
National Urban Water and Desalination Plan	-	-	-	-	2,100	-	-	-	2,100
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Natural disaster resilience	6,786	4,176	6,003	3,132	2,088	1,305	1,305	1,305	26,100
Pest and disease eradication(b)	250	480	16,662	-	135	-	-	2,473	20,000
Pest animal and weed management in drought-affected areas(a)	1,000	-	2,000	500	500	-	-	-	4,000
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	23,500	-	-	-	23,500
Irrigation industry assistance	-	-	-	-	39,500	-	-	-	39,500
Regional economic development	-	-	-	-	2,000	-	-	-	2,000
Sustainable Rural Water Use and Infrastructure Programme	102,484	200,668	35,621	-	59,985	18,000	27,000	-	443,758

Table A.7: Estimated payments to support state environment services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Water Infrastructure Development Fund –									
Capital component	-	-	-	-	-	-	-	-	-
Feasibility studies(c)	~	~	~	~	~	~	~	~	10,000
Water for the Environment Special Account –									
Constraints Management(c)	~	~	~	~	~	~	~	~	5,143
Whale and dolphin entanglements	32	32	32	32	32	32	-	32	223
World Heritage Values of the Tasmanian Wilderness	-	-	-	-	-	1,780	-	-	1,780
Total	126,798	214,026	67,396	4,935	133,816	21,671	28,952	4,368	617,104
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	2,100	-	-	-	2,100
Total	-	-	-	-	2,100	-	-	-	2,100

(a) Amounts for each state are notional only and are subject to further negotiations.

(b) Funding is allocated to each state based on 2014-15 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.

(c) State allocations are yet to be finalised.

Table A.7: Estimated payments to support state environment services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Partnership payments									
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Established Pest and Weed Management(a)	1,086	972	1,044	972	541	105	21	259	5,000
Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Mechanical Fuel Load Reduction Trial	-	-	-	-	-	-	-	-	-
National Bushfire Mitigation Programme	-	-	-	-	-	-	-	-	-
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Natural disaster resilience(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Pest and disease eradication(c)	250	363	17,217	-	121	-	-	2,039	19,990
Pest animal and weed management in drought-affected areas(a)	1,000	-	2,000	500	500	-	-	-	4,000
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	8,500	-	-	-	8,500
Irrigation industry assistance	-	-	-	-	25,000	-	-	-	25,000
Regional economic development	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure Programme	69,973	77,814	31,700	-	-	-	30,000	-	209,487

Table A.7: Estimated payments to support state environment services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Water Infrastructure Development Fund –									
Capital component(d)	~	~	~	~	~	~	~	~	20,000
Feasibility studies(d)	~	~	~	~	~	~	~	~	5,000
Water for the Environment Special Account –									
Constraints Management(d)	~	~	~	~	~	~	~	~	10,000
Whale and dolphin entanglements	-	-	-	-	-	-	-	-	-
World Heritage Values of the Tasmanian Wilderness	-	-	-	-	-	1,663	-	-	1,663
Total	81,711	85,949	53,946	1,472	36,148	1,768	30,348	2,298	328,640
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

(a) Amounts for each state are notional only and are subject to further negotiations.

(b) Funding from 2017-18 has been provided for in the Contingency Reserve.

(c) Funding is allocated to each state based on 2014-15 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.

(d) State allocations are yet to be finalised.

Table A.7: Estimated payments to support state environment services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Partnership payments									
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Established Pest and Weed Management(a)	1,086	972	1,044	972	541	105	21	259	5,000
Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Mechanical Fuel Load Reduction Trial	-	-	-	-	-	-	-	-	-
National Bushfire Mitigation Programme	-	-	-	-	-	-	-	-	-
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
National Water Security Plan for Cities and Towns	-	-	-	-	-	-	-	-	-
Natural disaster resilience(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Pest and disease eradication(c)	277	384	17,212	-	100	-	-	2,000	19,973
Pest animal and weed management in drought-affected areas(a)	500	-	1,000	250	250	-	-	-	2,000
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	-	-	-	-	-
Irrigation industry assistance	-	-	-	-	10,000	-	-	-	10,000
Regional economic development	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure Programme	-	42,322	17,037	-	-	7,572	17,671	-	84,602

Table A.7: Estimated payments to support state environment services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Water Infrastructure Development Fund –									
Capital component(d)	~	~	~	~	~	~	~	~	50,000
Feasibility studies(d)	~	~	~	~	~	~	~	~	7,000
Water for the Environment Special Account –									
Constraints Management(d)	~	~	~	~	~	~	~	~	20,000
Whale and dolphin entanglements	-	-	-	-	-	-	-	-	-
World Heritage Values of the Tasmanian Wilderness	-	-	-	-	-	-	-	-	-
Total	11,265	50,478	38,278	1,222	12,377	7,677	18,019	2,259	218,575
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

(a) Amounts for each state are notional only and are subject to further negotiations.

(b) Funding from 2017-18 has been provided for in the Contingency Reserve.

(c) Funding is allocated to each state based on 2014-15 data and represents indicative estimates only. This funding is conditional on agreed national responses to pest or disease incursions.

(d) State allocations are yet to be finalised.

Table A.8: Estimated contingent payments to the states, by year and state

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Partnership payments									
Hepatitis C settlement fund	540	-	-	50	100	-	50	-	740
Natural Disaster Relief and Recovery Arrangements	2,330	1,638	33,606	334	76	2	-	2,193	40,179
Total	2,870	1,638	33,606	384	176	2	50	2,193	40,919
2016-17									
National Partnership payments									
Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-
Natural Disaster Relief and Recovery Arrangements	21	1	6,915	46	1	-	-	1,452	8,436
Total	21	1	6,915	46	1	-	-	1,452	8,436
2017-18									
National Partnership payments									
Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-
Natural Disaster Relief and Recovery Arrangements	-	-	2,862	6	-	-	-	579	3,447
Total	-	-	2,862	6	-	-	-	579	3,447
2018-19									
National Partnership payments									
Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-
Natural Disaster Relief and Recovery Arrangements	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

Table A.9: Estimated payments to support other state services, by year and state

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
National Partnership payments									
2014 G20 leaders' summit security	-	-	1,600	-	-	-	-	-	1,600
Developing demand-driver infrastructure for the tourism industry	2,379	3,637	3,601	1,388	989	775	775	775	14,319
Financial assistance grants(a)									
General purpose financial assistance	253,828	197,494	159,383	86,603	56,751	17,287	13,006	8,195	792,547
Untied local roads grants	102,033	72,503	65,891	53,772	19,327	18,636	11,277	8,238	351,677
Heffron Park Centre of Excellence	5,000	-	-	-	-	-	-	-	5,000
Legal assistance services	74,648	57,578	50,059	29,022	19,483	7,274	5,788	7,090	250,942
Managing Farm Risk Programme(b)	2,113	204	1,860	841	745	44	15	1,478	7,300
National Register of Foreign Ownership of Land Titles(c)	~	~	~	~	~	~	~	~	16,000
North Queensland Strata Title Inspection Scheme	-	-	6,250	-	-	-	-	-	6,250
Provision of fire services	4,264	3,003	3,025	1,350	1,007	264	5,114	1,633	19,660
Sinking fund on state debt	20	..	-	-	-	-	-	-	20
Tasmanian Horticulture Market Growth	-	-	-	-	-	50	-	-	50
Total	444,285	334,419	291,669	172,976	98,302	44,330	35,975	27,409	1,465,365

(a) The first two quarterly financial assistance grants for 2015-16 were paid in 2014-15.

(b) Amounts for each state are notional only and are subject to further negotiations.

(c) State allocations are still to be finalised.

Table A.9: Estimated payments to support other state services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Partnership payments									
2014 G20 leaders' summit security	-	-	-	-	-	-	-	-	-
Developing demand-driver infrastructure for the tourism industry	4,831	1,791	1,951	1,388	989	775	775	775	13,275
Financial assistance grants									
General purpose financial assistance	505,528	394,937	319,008	176,764	112,439	34,031	25,985	16,578	1,585,270
Untied local roads grants	204,087	145,022	131,797	107,556	38,658	37,277	22,556	16,478	703,431
Heffron Park Centre of Excellence	5,000	-	-	-	-	-	-	-	5,000
Legal assistance services	76,550	59,101	51,351	29,823	19,769	7,296	5,807	7,197	256,894
Managing Farm Risk Programme(a)	2,143	206	1,886	852	755	45	15	1,498	7,400
National Register of Foreign Ownership of Land Titles	-	-	-	-	-	-	-	-	-
North Queensland Strata Title Inspection Scheme	-	-	6,250	-	-	-	-	-	6,250
Provision of fire services	4,413	3,108	3,131	1,397	1,042	273	5,293	1,690	20,347
Sinking fund on state debt	20	..	-	-	-	-	-	-	20
Tasmanian Horticulture Market Growth	-	-	-	-	-	-	-	-	-
Total	802,572	604,165	515,374	317,780	173,652	79,697	60,431	44,216	2,597,887

(a) Amounts for each state are notional only and are subject to further negotiations.

Table A.9: Estimated payments to support other state services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Partnership payments									
2014 G20 leaders' summit security	-	-	-	-	-	-	-	-	-
Developing demand-driver infrastructure for the tourism industry	2,379	1,791	1,951	1,387	989	775	775	775	10,822
Financial assistance grants									
General purpose financial assistance	525,170	412,013	332,804	186,695	116,299	34,963	27,057	17,326	1,652,327
Untied local roads grants	212,720	151,156	137,372	112,105	40,294	38,854	23,510	17,175	733,186
Heffron Park Centre of Excellence	-	-	-	-	-	-	-	-	-
Legal assistance services	74,339	56,966	50,010	28,746	18,779	6,925	5,609	6,858	248,232
Managing Farm Risk Programme(a)	2,143	206	1,886	852	755	45	15	1,498	7,400
National Register of Foreign Ownership of Land Titles	-	-	-	-	-	-	-	-	-
North Queensland Strata Title Inspection Scheme	-	-	-	-	-	-	-	-	-
Provision of fire services	4,567	3,217	3,241	1,446	1,078	283	5,478	1,749	21,059
Sinking fund on state debt	20	..	-	-	-	-	-	-	20
Tasmanian Horticulture Market Growth	-	-	-	-	-	-	-	-	-
Total	821,338	625,349	527,264	331,231	178,194	81,845	62,444	45,381	2,673,046

(a) Amounts for each state are notional only and are subject to further negotiations.

Table A.9: Estimated payments to support other state services, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Partnership payments									
2014 G20 leaders' summit security	-	-	-	-	-	-	-	-	-
Developing demand-driver infrastructure for the tourism industry	-	-	-	-	-	-	-	-	-
Financial assistance grants									
General purpose financial assistance	545,818	429,978	347,312	197,191	120,348	35,936	28,183	18,115	1,722,881
Untied local roads grants	221,804	157,611	143,238	116,892	42,014	40,513	24,514	17,908	764,494
Heffron Park Centre of Excellence	-	-	-	-	-	-	-	-	-
Legal assistance services	75,270	57,849	50,880	29,458	19,013	7,004	5,705	6,991	252,170
Managing Farm Risk Programme(a)	2,113	204	1,860	841	745	44	15	1,478	7,300
National Register of Foreign Ownership of Land Titles	-	-	-	-	-	-	-	-	-
North Queensland Strata Title Inspection Scheme	-	-	-	-	-	-	-	-	-
Provision of fire services	4,727	3,330	3,354	1,497	1,116	293	5,670	1,810	21,797
Sinking fund on state debt	20	..	-	-	-	-	-	-	20
Tasmanian Horticulture Market Growth	-	-	-	-	-	-	-	-	-
Total	849,752	648,972	546,644	345,879	183,236	83,790	64,087	46,302	2,768,662

(a) Amounts for each state are notional only and are subject to further negotiations.

Table A.10: GST and general revenue assistance payments to the states, by year and state

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
GST entitlement	17,401,399	12,807,218	13,024,120	1,889,570	5,556,356	2,248,938	1,036,330	3,286,069	57,250,000
Other payments									
ACT municipal services	-	-	-	-	-	-	38,515	-	38,515
Reduced royalties	-	-	-	32,020	-	-	-	-	32,020
Royalties(a)	-	-	-	nfp	-	-	-	nfp	698,769
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	17,451,399	12,832,218	13,024,120	1,921,590	5,556,356	2,248,938	1,074,845	3,286,069	58,094,304
2016-17									
GST entitlement	18,025,013	13,341,297	14,847,058	1,615,408	6,152,560	2,331,293	1,083,662	3,323,709	60,720,000
Other payments									
ACT municipal services	-	-	-	-	-	-	39,092	-	39,092
Reduced royalties	-	-	-	31,676	-	-	-	-	31,676
Royalties(a)	-	-	-	nfp	-	-	-	nfp	622,749
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	18,075,013	13,366,297	14,847,058	1,647,084	6,152,560	2,331,293	1,122,754	3,323,709	61,488,517
2017-18									
GST entitlement	18,890,111	14,016,218	16,193,894	1,308,849	6,511,391	2,420,617	1,165,608	3,183,312	63,690,000
Other payments									
ACT municipal services	-	-	-	-	-	-	39,679	-	39,679
Reduced royalties	-	-	-	28,156	-	-	-	-	28,156
Royalties(a)	-	-	-	nfp	-	-	-	nfp	557,705
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	18,940,111	14,041,218	16,193,894	1,337,005	6,511,391	2,420,617	1,205,287	3,183,312	64,390,540
2018-19									
GST entitlement	19,884,990	14,829,805	16,840,573	1,535,980	6,681,895	2,458,695	1,213,272	3,224,790	66,670,000
Other payments									
ACT municipal services	-	-	-	-	-	-	40,274	-	40,274
Reduced royalties	-	-	-	22,681	-	-	-	-	22,681
Royalties(a)	-	-	-	nfp	-	-	-	nfp	448,421
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	19,934,990	14,854,805	16,840,573	1,558,661	6,681,895	2,458,695	1,253,546	3,224,790	67,256,376

(a) State allocations are not published due to commercial sensitivities.

Table A.11: Total payments to the states by GFS function

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2015-16									
General public services	-	-	11,980	-	-	-	-	-	27,980
Public order and safety	84,760	62,461	54,326	30,750	20,823	7,888	11,132	81,985	354,125
Education	5,553,446	4,522,217	3,780,410	1,843,282	1,296,891	416,246	303,264	363,746	18,082,225
Health	5,374,680	4,381,386	3,389,376	1,901,480	1,218,583	406,184	328,070	268,236	17,267,995
Social security and welfare	478,016	823,217	351,072	421,098	115,900	34,340	27,663	29,372	2,299,758
Housing and community amenities	499,078	373,554	480,388	307,975	137,475	33,262	33,198	298,156	2,176,089
Recreation and culture	5,000	-	-	-	-	5,170	-	-	10,170
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	242,941	262,288	53,842	3,471	114,676	41,892	3,694	4,695	727,499
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	2,062,834	772,907	1,620,565	766,583	485,995	156,217	28,361	183,494	7,104,956
Other economic affairs	2,750	4,227	7,121	3,935	1,237	875	858	872	21,875
Other purposes(b)	17,809,610	13,103,853	13,283,000	2,062,299	5,632,510	2,284,863	1,099,128	3,304,695	59,278,727
Total payments to the states	32,113,115	24,306,110	23,032,080	7,340,873	9,024,090	3,386,937	1,835,368	4,535,251	107,351,399
<i>less</i> payments 'through' the states	3,257,087	2,725,805	2,214,970	1,106,261	809,642	216,423	211,370	172,010	10,715,406
<i>less</i> financial assistance grants for local government	355,861	269,997	225,274	140,375	76,078	35,923	24,283	16,433	1,144,224
<i>less</i> payments direct 'to' local government	266,186	211,550	235,090	157,261	76,943	32,825	-	17,685	997,540
<i>equals</i> total payments 'to' the states for own-purpose expenses	28,233,981	21,098,758	20,356,746	5,936,976	8,061,427	3,101,766	1,599,715	4,329,123	94,494,229

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for several payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.11: Total payments to the states by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2016-17									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	85,255	65,945	54,009	32,039	21,211	7,899	11,317	74,968	352,643
Education	6,029,539	4,838,768	4,139,657	1,974,195	1,381,089	448,618	321,456	380,097	19,517,439
Health	5,590,900	4,382,718	3,497,669	1,998,843	1,250,100	411,052	345,943	282,202	17,759,427
Social security and welfare	502,141	421,774	342,402	190,406	115,820	36,008	27,071	28,069	1,936,361
Housing and community amenities	495,142	370,025	447,387	263,771	122,509	32,686	24,863	217,549	1,983,931
Recreation and culture	5,000	-	-	-	-	1,780	-	-	6,780
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	120,115	209,126	62,948	2,324	130,002	18,150	27,363	4,230	579,401
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	3,372,064	720,839	2,622,480	980,939	603,683	182,861	24,514	111,160	9,935,627
Other economic affairs	5,327	2,570	3,052	2,014	1,300	894	870	893	16,920
Other purposes(b)	18,784,669	13,906,257	15,304,778	1,931,450	6,303,658	2,402,601	1,171,295	3,358,217	63,785,674
Total payments to the states	34,990,152	24,918,022	26,474,382	7,375,981	9,929,372	3,542,549	1,954,692	4,457,385	115,874,203
<i>less</i> payments 'through' the states	3,462,328	2,945,392	2,383,177	1,206,108	856,355	233,605	227,713	183,581	11,500,506
<i>less</i> financial assistance grants for local government	709,615	539,959	450,805	284,320	151,097	71,308	48,541	33,056	2,288,701
<i>less</i> payments direct 'to' local government	320,359	234,982	238,932	169,036	81,817	37,626	-	18,531	1,101,283
<i>equals</i> total payments 'to' the states for own-purpose expenses	30,497,850	21,197,689	23,401,468	5,716,517	8,840,103	3,200,010	1,678,438	4,222,217	100,983,713

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for several payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states.

Table A.11: Total payments to the states by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2017-18									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	81,461	59,230	52,005	29,452	19,493	7,066	10,981	70,611	330,299
Education	6,126,163	4,927,931	4,189,836	2,104,594	1,409,382	443,987	325,081	368,367	19,900,633
Health	5,801,690	4,568,964	3,664,252	2,021,153	1,279,813	396,167	298,342	216,681	18,247,062
Social security and welfare	526,763	450,448	360,935	205,044	121,998	37,893	28,709	29,142	2,046,019
Housing and community amenities	452,203	342,652	390,035	235,671	108,439	28,580	22,354	198,411	1,803,345
Recreation and culture	-	-	-	-	-	1,663	-	-	1,663
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	83,854	86,155	55,832	2,324	36,903	150	30,363	3,796	309,377
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	2,288,410	480,336	2,122,318	835,255	402,047	70,081	11,503	49,947	7,196,897
Other economic affairs	3,026	2,744	3,197	2,127	1,353	917	893	916	15,173
Other purposes(b)	19,678,021	14,604,387	16,666,932	1,635,811	6,667,984	2,494,434	1,255,854	3,218,392	66,779,520
Total payments to the states	35,041,591	25,522,847	27,505,342	7,071,431	10,047,412	3,480,938	1,984,080	4,156,263	116,629,988
<i>less</i> payments 'through' the states	3,564,880	3,070,243	2,492,837	1,266,511	866,733	239,215	218,023	179,529	11,900,605
<i>less</i> financial assistance grants for local government	737,890	563,169	470,176	298,800	156,593	73,817	50,567	34,501	2,385,513
<i>less</i> payments direct 'to' local government	97,800	71,219	75,200	51,200	24,140	11,400	-	5,600	336,559
<i>equals</i> total payments 'to' the states for own-purpose expenses	30,641,021	21,818,216	24,467,129	5,454,920	8,999,946	3,156,506	1,715,490	3,936,633	102,007,311

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for several payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.11: Total payments to the states by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2018-19									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	79,225	60,040	52,870	30,065	19,696	7,128	11,235	62,570	322,829
Education	6,178,055	5,052,052	4,221,287	2,260,119	1,451,202	437,567	335,800	346,525	20,284,172
Health	6,031,124	4,768,794	3,810,485	2,113,505	1,324,312	401,043	310,161	215,915	18,975,339
Social security and welfare	553,704	480,655	381,085	220,606	128,419	39,919	30,487	29,014	2,142,482
Housing and community amenities	440,976	348,728	283,309	154,352	96,870	28,598	22,666	14,033	1,446,532
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	13,378	50,682	40,138	2,063	13,122	7,721	18,034	3,737	168,875
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,419,674	306,681	1,264,052	597,331	256,846	78,572	10,598	41,304	4,885,058
Other economic affairs	772	1,139	1,364	890	433	169	140	169	5,076
Other purposes(b)	20,702,632	15,442,394	17,331,123	1,872,744	6,844,257	2,535,144	1,306,243	3,260,813	69,743,771
Total payments to the states	35,419,540	26,511,165	27,385,713	7,251,675	10,135,157	3,535,861	2,045,364	3,974,080	117,974,134
<i>less</i> payments 'through' the states	3,572,558	3,129,269	2,498,543	1,281,260	877,918	237,447	221,701	181,092	12,001,353
<i>less</i> financial assistance grants for local government	767,622	587,589	490,550	314,083	162,362	76,449	52,697	36,023	2,487,375
<i>less</i> payments direct 'to' local government	111,471	71,212	76,200	51,200	24,140	11,400	-	5,600	351,223
<i>equals</i> total payments 'to' the states for own-purpose expenses	30,967,889	22,723,095	24,320,420	5,605,132	9,070,737	3,210,565	1,770,966	3,751,365	103,134,183

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for several payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Advances									
Asbestos removal in the ACT	-	-	-	-	-	-	250,000	-	250,000
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	37,500	-	-	-	-	-	-	-	37,500
Natural disaster relief	1,554	-	789	-	-	-	-	-	2,343
Repayments									
Asbestos removal in the ACT	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-4,083	-	-17,286	-	-	-	-	-	-21,369
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing									
Agreement loans	-37,130	-	-9,955	-9,543	-2,596	-5,052	-	-828	-65,104
Housing for service personnel	-1,595	-	-976	-263	-57	-	-	-	-2,891
Other housing	-	-	-	-	-	-	-7,854	-2,839	-10,693
Infrastructure									
Railway projects	-	-	-	-	-	-	-	-	-
Sewerage	-1,342	-	-963	-	-648	-	-	-	-2,953
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-8,967	-	-3,299	-5,719	-3,751	-2,404	-	-2,985	-27,125

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2015-16									
Interest									
Asbestos removal in the ACT	-	-	-	-	-	-	-26,787	-	-26,787
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-3,223	-	-	-	-	-	-	-	-3,223
Natural disaster relief	-451	-	-1,325	-	-	-	-	-	-1,776
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-548	-548
Housing									
Commonwealth-State Housing Agreement loans	-31,943	-	-9,156	-8,618	-2,452	-4,472	-	-1,345	-57,986
Housing for service personnel	-1,881	-	-1,047	-189	-86	-	-	-	-3,203
Other housing	-	-	-	-	-	-	-6,620	-2,781	-9,401
Infrastructure									
Railway projects	-	-	-	-	-	-	-	-	-
Sewerage	-97	-	-32	-	-91	-	-	-	-220
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-558	-	-558
Loan Council – housing nominations	-20,366	-	-7,273	-12,429	-8,781	-5,366	-	-7,072	-61,287
Net Financial Flow	-72,024	-	-50,523	-36,761	-18,462	-17,294	207,626	-18,534	-5,972

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Advances									
Asbestos removal in the ACT	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	50,000	-	-	-	-	-	-	-	50,000
Natural disaster relief	-	-	1,179	-	-	-	-	-	1,179
Repayments									
Asbestos removal in the ACT	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-4,083	-	-12,276	-	-	-	-	-	-16,359
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing									
Agreement loans	-37,268	-	-10,033	-9,596	-2,736	-5,105	-	-865	-65,603
Housing for service personnel	-1,697	-	-1,037	-277	-63	-	-	-	-3,074
Other housing	-	-	-	-	-	-	-7,972	-2,983	-10,955
Infrastructure									
Railway projects	-	-	-	-	-	-	-	-	-
Sewerage	-	-	-52	-	-340	-	-	-	-392
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-9,370	-	-3,447	-5,976	-3,920	-2,512	-	-3,119	-28,344

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Interest									
Asbestos removal in the ACT	-	-	-	-	-	-	-27,076	-	-27,076
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-5,947	-	-	-	-	-	-	-	-5,947
Natural disaster relief	-395	-	-1,087	-	-	-	-	-	-1,482
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-542	-542
Housing									
Commonwealth-State Housing Agreement loans	-30,078	-	-8,665	-8,142	-2,309	-4,222	-	-1,307	-54,723
Housing for service personnel	-1,810	-	-1,004	-178	-83	-	-	-	-3,075
Other housing	-	-	-	-	-	-	-6,267	-2,637	-8,904
Infrastructure									
Railway projects	-	-	-	-	-	-	-	-	-
Sewerage	-1	-	-	-	-38	-	-	-	-39
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-488	-	-488
Loan Council – housing nominations	-19,992	-	-7,133	-12,184	-8,623	-5,264	-	-6,946	-60,142
Net Financial Flow	-60,641	-	-43,555	-36,353	-18,112	-17,103	-42,358	-18,535	-236,657

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Advances									
Asbestos removal in the ACT	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	12,500	-	-	-	-	-	-	-	12,500
Natural disaster relief	-	-	-	-	-	-	-	-	-
Repayments									
Asbestos removal in the ACT	-	-	-	-	-	-	-50,000	-	-50,000
Contingent liabilities									
Loan to NSW to assist beneficiaries of the									
Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-4,083	-	-12,276	-	-	-	-	-	-16,359
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing									
Agreement loans	-37,531	-	-10,109	-9,737	-2,883	-5,151	-	-904	-66,315
Housing for service personnel	-1,813	-	-1,089	-287	-69	-	-	-	-3,258
Other housing	-	-	-	-	-	-	-8,131	-3,135	-11,266
Infrastructure									
Railway projects	-	-	-	-	-	-	-	-	-
Sewerage	-	-	-	-	-168	-	-	-	-168
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-9,792	-	-3,602	-6,246	-4,096	-2,626	-	-3,260	-29,622

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Attachment D: Annex A (online only)

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Interest									
Asbestos removal in the ACT	-	-	-	-	-	-	-27,076	-	-27,076
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-7,849	-	-	-	-	-	-	-	-7,849
Natural disaster relief	-338	-	-918	-	-	-	-	-	-1,256
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-535	-535
Housing									
Commonwealth-State Housing Agreement loans	-28,189	-	-8,166	-7,660	-2,158	-3,966	-	-1,268	-51,407
Housing for service personnel	-1,735	-	-958	-166	-80	-	-	-	-2,939
Other housing	-	-	-	-	-	-	-5,908	-2,486	-8,394
Infrastructure									
Railway projects	-	-	-	-	-	-	-	-	-
Sewerage	-	-	-	-	-14	-	-	-	-14
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-418	-	-418
Loan Council – housing nominations	-19,595	-	-6,984	-11,925	-8,456	-5,156	-	-6,813	-58,929
Net Financial Flow	-98,425	-	-44,102	-36,021	-17,924	-16,899	-92,088	-18,537	-323,996

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Advances									
Asbestos removal in the ACT	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-	-	-	-	-	-	-	-	-
Repayments									
Asbestos removal in the ACT	-	-	-	-	-	-	-50,000	-	-50,000
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-15,116	-	-	-	-	-	-	-	-15,116
Natural disaster relief	-4,083	-	-11,695	-	-	-	-	-	-15,778
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing									
Agreement loans	-37,608	-	-10,245	-9,850	-3,038	-5,172	-	-945	-66,858
Housing for service personnel	-1,892	-	-1,139	-295	-77	-	-	-	-3,403
Other housing	-	-	-	-	-	-	-8,222	-3,293	-11,515
Infrastructure									
Railway projects	-	-	-	-	-	-	-	-	-
Sewerage	-	-	-	-	-60	-	-	-	-60
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-10,232	-	-3,765	-6,527	-4,281	-2,744	-	-3,406	-30,955

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Interest									
Asbestos removal in the ACT	-	-	-	-	-	-	-25,722	-	-25,722
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-8,249	-	-	-	-	-	-	-	-8,249
Natural disaster relief	-282	-	-748	-	-	-	-	-	-1,030
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-528	-528
Housing									
Commonwealth-State Housing Agreement loans	-26,271	-	-7,658	-7,166	-1,997	-3,698	-	-1,225	-48,015
Housing for service personnel	-1,654	-	-910	-153	-77	-	-	-	-2,794
Other housing	-	-	-	-	-	-	-5,542	-2,327	-7,869
Infrastructure									
Railway projects	-	-	-	-	-	-	-	-	-
Sewerage	-	-	-	-	-3	-	-	-	-3
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-348	-	-348
Loan Council – housing nominations	-19,175	-	-6,826	-11,650	-8,279	-5,047	-	-6,673	-57,650
Net Financial Flow	-124,562	-	-42,986	-35,641	-17,812	-16,661	-90,389	-18,533	-346,584

