

Part 3: Capital Measures

Table 3: Capital measures since the 2014-15 MYEFO^(a)

Page		2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
	AGRICULTURE					
	<i>Department of Agriculture</i>					
118	Emerging International Airports(b)	-	0.3	-	-	-
137	Norfolk Island Reform(b)	-	1.0	-	-	-
	Portfolio total	-	1.3	-	-	-
	ATTORNEY-GENERAL'S					
	<i>Administrative Appeals Tribunal</i>					
116	Strengthening the Integrity of Welfare Payments(b)	-	-	-	-	-
	<i>Australian Commission for Law Enforcement Integrity</i>					
123	National Security — strengthen and enhance Australia's border protection services — further measures(b)	-	0.3	-	-	0.2
	<i>Australian Federal Police</i>					
193	Australian Federal Police Data Centre Transition Project	-	-	-	-	-
193	Australian Federal Police Melbourne Office	-	nfp	nfp	-	-
64	National Security — Operation Sovereign Borders — Disruption Deterrence Task Group — continuation(b)	-	-	-
	<i>Australian Transaction Reports and Analysis Centre</i>					
116	Strengthening the Integrity of Welfare Payments(b)	-	1.8	6.6	2.0	0.6
	<i>Family Court and Federal Circuit Court</i>					
66	Streamlining and improving the sustainability of Courts(b)	-	-	1.2	0.7	0.8
	<i>Federal Court of Australia</i>					
66	Streamlining and improving the sustainability of Courts(b)	-	0.7	0.6	0.3	0.4
	<i>Office of the Director of Public Prosecutions</i>					
116	Strengthening the Integrity of Welfare Payments(b)	-	-	-	-	-
	Portfolio total	-	2.8	8.3	3.0	1.9
	COMMUNICATIONS					
	<i>Digital Transformation Office</i>					
68	Digital Transformation Agenda — Stage One and establishment of the Digital Transformation Office(b)	-	2.2	0.2	-	-
	<i>Various Agencies</i>					
67	Digital Transformation Agenda — Portfolio Contributions(b)	-0.8	-	-	-	-
	Portfolio total	-0.8	2.2	0.2	-	-

Table 3: Capital measures since the 2014-15 MYEFO^(a) (continued)

Page		2014-15	2015-16	2016-17	2017-18	2018-19
		\$m	\$m	\$m	\$m	\$m
	CROSS PORTFOLIO					
	<i>Various Agencies</i>					
70	Administered Programme Indexation Pause — two year extension(b)	-	-	-	-0.5	-1.0
	Portfolio total	-	-	-	-0.5	-1.0
	DEFENCE					
	<i>Department of Defence</i>					
184	Sir John Monash Centre — Villers-Bretonneux, France(b)	-	-	-	-	-
	Portfolio total	-	-	-	-	-
	EDUCATION AND TRAINING					
	<i>Department of Education and Training</i>					
80	VET FEE-HELP — enhanced compliance regime(b)	-	3.6	-	-	-
	Portfolio total	-	3.6	-	-	-
	EMPLOYMENT					
	<i>Department of Employment</i>					
152	Disability Employment — A Better Way to Work(b)	-	0.1	-	-	-
	Growing Jobs and Small Business					
82	— Engaging Early School Leavers(b)	-	0.3	-	-	-
83	— Further Strengthening the Job Seeker Compliance Arrangements(b)	-	0.4	-	-	-
84	— Wage Subsidies — redesign(b)	-	0.3	-	-	-
158	— Youth Employment Strategy — intensive support for vulnerable job seekers(b)	-	4.4	-	-	-
159	— Youth Employment Strategy — revised waiting period for youth income support(b)	-	0.8	-	-	-
85	Growing Jobs and Small Business Package — National Work Experience Programme(b)	-	0.1	-	-	-
137	Norfolk Island Reform(b)	-	0.1	-	-	-
	Portfolio total	-	6.4	-	-	-
	ENVIRONMENT					
	<i>Department of the Environment</i>					
194	Sustainable Rural Water Use and Infrastructure Programme — reduced funding	-	-	-	-16.0	-6.7
	Portfolio total	-	-	-	-16.0	-6.7
	FINANCE					
	<i>Department of Finance</i>					
91	Central Budget Management System — further redevelopment(b)	nfp	nfp	nfp	nfp	nfp

Table 3: Capital measures since the 2014-15 MYEFO^(a) (continued)

Page		2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
	FINANCE (continued)					
154	Families Package — Child Care — Workforce Participation Stream(b)	-	-	-	-	-
195	Information technology security enhancements for Parliamentarians	-	6.0	-	-	-
98	National Security — Australian Secret Intelligence Service — strengthening capabilities(b)	-	-	-	-	-
66	Streamlining and improving the sustainability of Courts(b)	-	7.9	11.4	6.1	4.6
117	Welfare Payment Infrastructure Transformation — Tranche One(b)	-	-	-	-	-
	Portfolio total	-	13.9	11.4	6.1	4.6
	FOREIGN AFFAIRS AND TRADE					
	<i>Australian Secret Intelligence Service</i>					
98	National Security — Australian Secret Intelligence Service — strengthening capabilities(b)	-	6.9	46.8	53.1	30.8
	<i>Department of Foreign Affairs and Trade</i>					
95	Australian embassy in Baghdad — continuation(b)	-	11.0	0.2	-	-
96	Australia's diplomatic engagement in Afghanistan — continuation(b)	-	5.0	1.3	-	-
196	Bangkok and Jakarta Chanceries — divestment	-	nfp	nfp	nfp	nfp
96	Expanding Australia's Diplomatic Footprint(b)	-	20.7	15.5	0.2	0.2
161	Intercountry Adoption — national support service(b)	0.1	0.1	-	-	-
196	Washington Chancery — construction	-	0.7	9.4	30.8	36.2
	Portfolio total	0.1	44.3	73.2	84.1	67.2
	HEALTH					
	<i>Department of Health</i>					
104	My Health Record — a new direction for electronic health records in Australia(b)	-	-9.5	-6.7	-	-
111	Reducing the Burden of the Industrial Chemicals Regulatory Framework to Industry(b)	-	3.5	3.5	-	-
116	Strengthening the Integrity of Welfare Payments(b)	-	-	-	-	-
197	Supply and Replenishment of the National Medical Stockpile	-	6.9	25.5	-	-
	Portfolio total	-	1.0	22.3	-	-
	HUMAN SERVICES					
	<i>Department of Human Services</i>					
68	Digital Transformation Agenda — Stage One and establishment of the Digital Transformation Office(b)	-	0.3	-	-	-

Table 3: Capital measures since the 2014-15 MYEFO^(a) (continued)

Page		2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
HUMAN SERVICES (continued)						
154	Families Package — Child Care — Workforce Participation Stream(b)	-	-	-	-	-
119	Management of the Immigration Detention Network(b)	-	-	-	-	-
102	Medicare Benefits Schedule — changes to GP rebates — reversal(b)	-0.3	-0.2	-	-	-
104	My Health Record — a new direction for electronic health records in Australia(b)	-	-0.7	-2.1	-0.4	-
163	National Disability Insurance Agency Full Scheme ICT(b)	-	5.6	-	-	-
106	National Immunisation Programme — new and amended listings(b)	-	2.4	2.8	0.4	-
137	Norfolk Island Reform(b)	-	1.5	0.1	-	-
126	Smaller Government — Immigration and Border Protection efficiencies(b)	-	-	-	-	-
116	Strengthening the Integrity of Welfare Payments(b)	-	0.1	1.1	0.7	0.4
117	Welfare Payment Infrastructure Transformation (WPIT) — Tranche One(b)	-	18.6	27.8	..	-
	Portfolio total	-0.3	27.5	29.6	0.8	0.4
IMMIGRATION AND BORDER PROTECTION						
<i>Department of Immigration and Border Protection</i>						
118	Emerging International Airports(b)	-	2.8	3.3	0.5	-
119	Management of the Immigration Detention Network(b)	-8.2	-10.5	-	-	-
123	National Security — strengthen and enhance Australia's border protection services — further measures(b)	-	18.5	35.4	33.6	0.7
137	Norfolk Island Reform(b)	-	5.4	-	-	-
124	Refugee resettlement arrangements for Illegal Maritime Arrivals in offshore processing centres(b)	0.1	141.8	-	-	-
126	Smaller Government — Immigration and Border Protection efficiencies(b)	-	4.3	2.6	-	-
	Portfolio total	-8.1	162.2	41.4	34.0	0.7
INDUSTRY AND SCIENCE						
<i>Australian Nuclear Science and Technology Organisation</i>						
<i>Australian Nuclear Science and Technology Organisation</i>						
198	– interim radioactive waste storage	-	4.7	9.0	8.7	-
198	– repatriation of intermediate level radioactive waste	-	4.5	4.1	5.0	6.4

Table 3: Capital measures since the 2014-15 MYEFO^(a) (continued)

Page		2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
	INDUSTRY AND SCIENCE (continued)					
	<i>Department of Industry and Science</i>					
68	Digital Transformation Agenda — Stage One and establishment of the Digital Transformation Office(b)	-	1.2	-	-	-
175	Growing Jobs and Small Business — streamlining business registration(b)	-	2.2	-	-	-
	Portfolio total	-	12.6	13.0	13.6	6.4
	INFRASTRUCTURE AND REGIONAL DEVELOPMENT					
	<i>Department of Infrastructure and Regional Development</i>					
137	Norfolk Island Reform(b)	-	5.4	12.5	4.0	5.0
	Portfolio total	-	5.4	12.5	4.0	5.0
	PARLIAMENT					
	<i>Department of Parliamentary Services</i>					
199	Parliamentary Departments — additional funding	-	-	-	-	-
	Portfolio total	-	-	-	-	-
	PRIME MINISTER AND CABINET					
	<i>Department of the Prime Minister and Cabinet</i>					
200	Smaller Government — Property Divestment Strategy — regional properties	-	-2.5	-2.5	-2.5	-2.5
	<i>Office of National Assessments</i>					
144	National Security — The Office of National Assessments and the Office of the Inspector-General of Intelligence and Security resourcing(b)	-	0.1	0.2	0.2	0.3
	<i>Office of the Commonwealth Ombudsman</i>					
63	National Security — Implementation of mandatory telecommunications data retention(b)	-	0.4	-	-	-
	<i>Office of the Inspector-General of Intelligence and Security</i>					
144	National Security — The Office of National Assessments and the Office of the Inspector-General of Intelligence and Security resourcing(b)	-	-	-	-	-
	<i>Office of the Official Secretary to the Governor-General</i>					
200	Preserving Australia's heritage properties	-	1.6	2.2	2.5	1.6
	Portfolio total	-	-0.5	-0.1	0.3	-0.6
	SOCIAL SERVICES					
	<i>Department of Social Services</i>					
	<i>Aged Care</i>					
147	— Home Care Programme — increasing consumer choice(b)	-	8.1	11.8	-	-

Table 3: Capital measures since the 2014-15 MYEFO^(a) (continued)

Page	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
SOCIAL SERVICES (continued)					
Aged Care					
148	-	0.4	-	-	-
– independent aged care complaints arrangements(b)					
68	-	34.2	26.4	8.2	-
Digital Transformation Agenda — Stage One and establishment of the Digital Transformation Office(b)					
Families Package					
154	-	0.8	0.1	0.1	-
– Child Care — Workforce Participation Stream(b)					
155	-	2.5	-	-	-
– Child Care Safety Net(b)					
161	-	0.7	-	-	-
Investment Approaches to Welfare(b)					
164	-	-	-	-	-
National Disability Insurance Scheme — early access for children in the Nepean Blue Mountains area of Western Sydney(b)					
116	-	-	-	-	-
Strengthening the Integrity of Welfare Payments(b)					
<i>National Disability Insurance Agency</i>					
163	-	-11.2	-10.9	-	-
National Disability Insurance Agency Full Scheme ICT(b)					
164	-	4.4	-	-4.6	-
National Disability Insurance Scheme — early access for children in the Nepean Blue Mountains area of Western Sydney(b)					
Portfolio total					
	-	39.9	27.4	3.6	-
TREASURY					
<i>Australian Bureau of Statistics</i>					
172	-13.3	-2.4	4.6	14.3	4.7
Australian Bureau of Statistics — business transformation(b)					
<i>Australian Securities and Investments Commission</i>					
Growing Jobs and Small Business					
175	-	1.4	-	-	-
– crowd-sourced equity funding for public companies(b)					
175	-	4.5	0.6	-	-
– streamlining business registration(b)					
<i>Australian Taxation Office</i>					
15	-	-	4.4	-	-
Combatting multinational tax avoidance — new transfer pricing documentation standards(c)					
68	-	14.8	-	-	-
Digital Transformation Agenda — Stage One and establishment of the Digital Transformation Office(b)					
175	0.5	5.5	0.4	-	-
Growing Jobs and Small Business — streamlining business registration(b)					
20	-	-	0.8	-	-
GST — applying to digital products and services imported by consumers(c)					

Table 3: Capital measures since the 2014-15 MYEFO^(a) (continued)

Page		2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
	TREASURY (continued)					
9	Higher Education Loan Programme — recovery of repayments from overseas debtors(c)	-	-	0.9	-	-
137	Norfolk Island Reform(b)	-	0.9	-	-	-
26	Personal income tax — changes to tax residency rules for temporary working holiday makers(c)	-	0.5	-	-	-
176	Reducing red tape — reforms to the Australian Taxation Office(b)	-	18.8	5.9	5.4	5.5
31	Strengthening Australia's foreign investment framework(c)	-	9.2	1.1	-	-
	<i>Department of the Treasury</i>					
31	Strengthening Australia's foreign investment framework(c)	-	1.7	-	-	-
116	Strengthening the Integrity of Welfare Payments(b)	-	-	-	-	-
	<i>Inspector General of Taxation</i>					
176	Inspector-General of Taxation — additional funding(b)	0.8	0.2	-	-	-
	Portfolio total	-12.0	55.1	18.7	19.7	10.2
	VETERANS' AFFAIRS					
	<i>Australian War Memorial</i>					
182	Official Histories of Iraq, Afghanistan and East Timor(b)	-	0.3	-	-	-
	<i>Department of Veterans' Affairs</i>					
146	Aged Care — Alignment of Aged Care Means Testing Arrangements(b)	-	0.2	-	-	-
181	Military Rehabilitation and Compensation Act 2004 — single appeal path(b)	-	0.1	-	-	-
	Safety, Rehabilitation and Compensation Act 1988 reforms					
183	– calculating permanent impairment and the maximum payable(b)	-	0.1	-	-	-
183	– multiple injuries arising out of the one event(b)	-	0.1	-	-	-

Table 3: Capital measures since the 2014-15 MYEFO^(a) (continued)

Page		2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
	VETERANS' AFFAIRS (continued)					
184	Sir John Monash Centre — Villers-Bretonneux, France(b)	-	-	-	0.1	-
169	Social Security Assets Test — rebalance asset test thresholds and taper rate(b)	-	-	0.2	-	-
	Portfolio total	-	0.7	0.2	0.1	-
	Decisions taken but not yet announced	-13.0	-423.7	677.3	10.5	131.2
	Depreciation expense	2.6	-52.3	-21.8	-31.2	-28.5
	Total capital measures(d)	-31.5	-97.6	913.8	132.2	190.8

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) Measures may not add due to rounding.

ATTORNEY-GENERAL'S

Australian Federal Police Data Centre Transition Project

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Australian Federal Police	-	-	-	-	-

The Government will provide \$17.6 million over four years from 2015-16 for the first phase of the Australian Federal Police's (AFP) new data centre strategy. The first phase of the strategy will start to transition the AFP's data centre activities to align with the whole of government Data Centre Policy.

The cost of this measure will be met from within the AFP's existing resources.

Australian Federal Police Melbourne Office

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Australian Federal Police	-	nfp	nfp	-	-

The Government will provide funding over two years for the refurbishment of a new Melbourne Office for the Australian Federal Police (AFP). This will allow the AFP to meet its business and operational requirements for the next 15 to 25 years.

The cost of this measure will be met from within the AFP's existing resources.

The expenditure for this measure is not for publication (nfp) pending commercial negotiations.

ENVIRONMENT

Sustainable Rural Water Use and Infrastructure Programme — reduced funding

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of the Environment	-	-	-	-16.0	-6.7

The Government will achieve savings of \$22.7 million over two years from 2017-18 from the *Sustainable Rural Water Use and Infrastructure Programme* through a reduction in funding for water buybacks. The Government will continue to provide \$3.8 billion over nine years from 2015-16 for the programme.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

FINANCE

Information technology security enhancements for Parliamentarians

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of Finance	-	6.0	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Finance</i>	-	1.7	1.7	1.7	1.8

The Government will provide \$12.9 million over four years from 2015-16 to the Department of Finance to install more secure networking equipment and to provide additional capability for secure wireless infrastructure in electorate offices and Commonwealth Parliamentary Offices connecting to the Parliamentary Computing Network. The replacement of obsolete communications equipment will result in improved information technology security for electorate offices and parliamentary systems in Parliament House.

FOREIGN AFFAIRS AND TRADE

Bangkok and Jakarta Chanceries — divestment

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of Foreign Affairs and Trade	-	nfp	nfp	nfp	nfp

The Government will achieve proceeds from the sale of the existing chanceries in Jakarta and Bangkok. New chanceries are currently being constructed in these locations.

For commercial confidentiality reasons, the overall positive financial impact of this measure is not for publication (nfp) at this time.

The proceeds from this measure will be redirected to offset the *Washington Chancery – construction* measure.

Washington Chancery — construction

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of Foreign Affairs and Trade	-	0.7	9.4	30.8	36.2

The Government will provide \$236.9 million over seven years from 2015-16, for the construction of a new Australian chancery in Washington DC, to replace the existing embassy building which has major defects. Funding includes the demolition and temporary relocation of the embassy during construction of the new chancery.

HEALTH

Supply and Replenishment of the National Medical Stockpile

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of Health	-	6.9	25.5	-	-
<i>Related expense (\$m)</i>					
<i>Department of Health</i>	-	1.1	0.7	-	-

The Government will provide \$34.2 million over two years for the replenishment of pandemic influenza medicines and antidotes and antitoxins used in response to chemical, biological, radiological or nuclear events as part of the National Medical Stockpile.

The National Medical Stockpile is a strategic reserve of medicines, vaccines, antidotes and protective equipment for use in the national response to a public health emergency.

INDUSTRY AND SCIENCE

Australian Nuclear Science and Technology Organisation — interim radioactive waste storage

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Australian Nuclear Science and Technology Organisation	-	4.7	9.0	8.7	-

The Government will provide \$22.3 million over three years from 2015-16 to enable the Australian Nuclear Science and Technology Organisation (ANSTO) to rationalise existing radioactive waste stores and increase interim waste storage capacity at its Lucas Heights site in New South Wales. The measure will provide additional storage capacity for up to 45 cubic metres of intermediate level waste and 1,200 cubic metres of low level waste.

ANSTO's current waste storage facilities are expected to reach full capacity by 2017. The measure will ensure ANSTO can continue to store additional radioactive waste beyond 2017, pending the establishment of the National Radioactive Waste Management Facility.

Australian Nuclear Science and Technology Organisation — repatriation of intermediate level radioactive waste

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Australian Nuclear Science and Technology Organisation	-	4.5	4.1	5.0	6.4
<i>Related expense (\$m)</i>					
<i>Australian Nuclear Science and Technology Organisation</i>	-	0.2	1.5	4.0	1.1

The Government will provide \$26.8 million over four years from 2015-16 (including \$20.0 million in capital funding) to enable the return of intermediate level radioactive waste from the United Kingdom by 2019-20 in accordance with an intergovernmental agreement. The repatriated waste will be stored at the Australian Nuclear Science and Technology Organisation's facilities at Lucas Heights pending transfer to the future National Radioactive Waste Management Facility.

PARLIAMENT**Parliamentary Departments — additional funding**

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of Parliamentary Services	-	-	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Parliamentary Services</i>	-	0.9	0.9	0.8	0.9
<i>Department of Finance</i>	-	0.7	0.7	0.7	0.7
<i>Department of the House of Representatives</i>	-	0.2	0.2	0.2	0.2
<i>Department of the Senate</i>	-	0.2	0.2	0.2	0.2
<i>Parliamentary Budget Office</i>	-	..	0.1
<i>Total — Expense</i>	-	2.0	2.1	2.0	2.0

The Government will provide \$112.2 million over five years to the four Parliamentary Departments and to the Department of Finance to support capital works and some recurrent funding.

Capital works will address critical failures and long term under investment identified in the Building Condition Assessment Report for Parliament House commissioned in the 2014-15 Budget.

This will be addressed through the strategic assets management plan. Provision for this capital funding has already been included in the forward estimates.

PRIME MINISTER AND CABINET

Preserving Australia's heritage properties

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Office of the Official Secretary to the Governor-General	-	1.6	2.2	2.5	1.6

The Government will provide \$7.9 million over four years for ongoing works to maintain the condition of Government House in Canberra and Admiralty House in Sydney.

This measure continues the Vice Regal Heritage Property Master Plan which was due to terminate on 30 June 2015.

Smaller Government — Property Divestment Strategy — regional properties

Capital (\$m)	2014-15	2015-16	2016-17	2017-18	2018-19
Department of the Prime Minister and Cabinet	-	-2.5	-2.5	-2.5	-2.5

The Government will realise proceeds of \$10.0 million over four years from 2015-16 from the sale of up to 23 properties across regional Western Australia, Queensland, South Australia and the Northern Territory that are surplus to the existing service delivery requirements of the Department of the Prime Minister and Cabinet.

The proceeds from this measure will be redirected by the Government to repair the Budget and fund policy priorities.