

Part III: Capital Measures

Table 5: Capital Measures since the 1999-2000 MYEFO

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Agriculture, Fisheries and Forestry				
<i>Department of Agriculture, Fisheries and Forestry</i>				
Creation of a new Horticultural Service Company	-	-	-	-
Portfolio total	-	-	-	-
Attorney-General's				
<i>Attorney-General's Department</i>				
Establishment of the Administrative Review Tribunal	-	-	-	-
<i>Australian Federal Police</i>				
Microwave video link capacity for law enforcement agencies	1.1	-	-	-
<i>Australian Security Intelligence Organisation</i>				
Investment in ASIO capabilities(a)	-	2.9	2.0	2.2
Microwave video link capacity for law enforcement agencies	0.2	-	-	-
Portfolio total	1.3	2.9	2.0	2.2
Communications, Information Technology and the Arts				
<i>Australian Broadcasting Corporation</i>				
Digital broadcasting - resourcing for digital equipment	20.0	7.9	2.5	-4.4
Loan facility to the Australian Broadcasting Corporation	-	-	-	-
<i>Special Broadcasting Service Corporation</i>				
Digital broadcasting - resourcing for digital equipment	18.3	2.2	1.5	3.8
Portfolio total	38.3	10.1	4.0	-0.6
Defence				
<i>Department of Defence</i>				
Achievement of improved submarine capability	128.0	-	-	-
Additional resourcing for logistic support and corporate management systems	80.0	-4.0	-4.0	-4.0
Sale of Defence property	-480.2	-7.9	-50.0	-2.5
Portfolio total	-272.2	-11.9	-54.0	-6.5
Family and Community Services				
<i>Centrelink</i>				
Family Assistance Office review mechanism	1.1	-0.1	-0.1	-0.1
Revised means test treatment of private trusts and private companies	4.0	-	-	-
Portfolio total	5.1	-0.1	-0.1	-0.1

Table 5: Capital Measures since the 1999-2000 MYEFO (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Finance and Administration				
<i>Department of Finance and Administration</i>				
Future of Employment National	-	-	-	-
Portfolio total	-	-	-	-
Immigration and Multicultural Affairs				
<i>Department of Immigration and Multicultural Affairs</i>				
Response to the Review of Illegal Workers in Australia	0.5	-0.1	-0.1	-0.1
Unauthorised Arrivals in Australia - establish a new detention facility at Darwin and close the Curtin facility	2.8	-0.2	-0.2	-0.2
Portfolio total	3.4	-0.3	-0.3	-0.3
Industry, Science and Resources				
<i>Commonwealth Scientific and Industrial Research Organisation</i>				
CSIRO Property Review - proceeds from sales	-23.0	-31.0	-53.0	-
<i>Department of Industry, Science and Resources</i>				
Support for the development of Gas to Liquids Technology	-	-	-	-
Portfolio total	-23.0	-31.0	-53.0	-
Prime Minister and Cabinet				
<i>Office of the Commonwealth Ombudsman</i>				
Systems and desktop replacement for the Office of the Commonwealth Ombudsman	0.2	-0.1	-0.1	-0.1
Portfolio total	0.2	-0.1	-0.1	-0.1
Transport and Regional Services				
<i>Department of Transport and Regional Services</i>				
Indian Ocean Territories Infrastructure Development Programme	21.9	15.7	15.7	15.7
Portfolio total	21.9	15.7	15.7	15.7
Treasury				
<i>Australian Taxation Office</i>				
Administration of the Fuels sales grants scheme	1.7	-	-	-
Business tax reform	17.2	21.1	-	-
<i>Department of the Treasury</i>				
Australia's policy towards Papua New Guinea	-	-	-	-
Capital payment to the European Bank for Reconstruction and Development	-	-	-	-
Capital payment to the Multilateral Investment Guarantee Agency	-	-	-	-
Portfolio total	18.9	21.1	-	-

Table 5: Capital Measures since the 1999-2000 MYEFO (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Veterans' Affairs				
<i>Australian War Memorial</i>				
Bradbury Aircraft Hall exhibition fit-out	1.0	-	-	-
<i>Department of Veterans' Affairs</i>				
Change the date of effect for grants and variations to compensation payments	2.9	-	-	-
Managing health care information	5.1	4.5	4.3	4.4
Portfolio total	9.0	4.5	4.3	4.4
Total capital measures(b)	-197.1	11.0	-81.6	14.7

- (a) Measures for ASIO and ASIS are listed in the summary table but are not further disclosed in the explanation of measures for security reasons.
- (b) Measures may not add due to rounding.

Table 6: Capital Measures up to the 1999-2000 MYEFO

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Attorney-General's				
<i>Australian Customs Service</i>				
Enhanced Border Protection	-0.8	-0.8	-0.8	-
Portfolio total	-0.8	-0.8	-0.8	-
Environment and Heritage				
<i>National Parks and Wildlife</i>				
Equity injection for Kakadu and Uluru Kata-Tjuta National	-	-	-	-
Portfolio total	-	-	-	-
Immigration and Multicultural Affairs				
<i>Department of Immigration and Multicultural Affairs</i>				
Enhanced Border Protection	-0.3	-0.3	-0.3	-0.3
Portfolio total	-0.3	-0.3	-0.3	-0.3
Defence				
<i>Department of Defence</i>				
East Timor peace enforcement and peace keeping	256.0	111.0	27.0	27.0
Portfolio total	256.0	111.0	27.0	27.0
Total capital measures	254.9	109.9	25.9	26.7