

Part II: Expense Measures

Table 3: Expense Measures since the 1999-2000 MYEFO

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Agriculture, Fisheries and Forestry				
<i>Department of Agriculture, Fisheries and Forestry</i>				
AQIS - Maintaining quarantine integrity during East Timor operations	-	-	-	-
AQIS - Maintaining quarantine integrity during the Olympics	1.6	-	-	-
AQIS - Renewal of quarantine resourcing	-	8.5	-	-
Assistance to farmers in central north-east South Australia	1.1	1.0	-	-
Building a national approach to animal and plant health	4.5	6.3	6.2	5.3
Continuation of the Agriculture - Advancing Australia Package	37.8	74.2	90.7	106.7
Exceptional circumstances recovery assistance	0.4	-	-	-
Implementing the National Biotechnology Strategy	0.1	1.2	1.2	1.2
Pricing review of departmental resourcing	-1.0	-2.0	-2.0	-2.0
Portfolio total	44.4	89.2	96.1	111.2
Attorney-General's				
<i>Administrative Appeals Tribunal</i>				
Establishment of the Administrative Review Tribunal	-11.2	-27.0	-27.2	-27.4
<i>Attorney-General's Department</i>				
Agreements for the delivery of Commonwealth Legal Aid Services by State and Territory Legal Aid Commissions	2.4	10.4	14.4	18.4
Diversionsary programmes for juveniles in the Northern Territory	5.0	5.0	5.0	5.0
Establishment of the Administrative Review Tribunal	10.2	19.2	19.4	19.7
Management of native title litigation involving the Commonwealth	2.0	2.0	2.0	2.0
Microwave video link capacity for law enforcement agencies	3.4	-	-	-
Pricing review of departmental resourcing	-2.0	-2.0	-2.0	-2.0
Protection of the national information infrastructure	0.6	-	-	-
Protective security for Diplomatic and Consular Missions	10.4	-	-	-
Unauthorised Arrivals in Australia - legislative changes to support law enforcement	-	-	-	-
<i>Australian Customs Service</i>				
Pricing review of departmental resourcing	-2.5	-5.0	-5.0	-5.0
Unauthorised Arrivals in Australia - lease a charter vessel to transport unauthorised arrivals intercepted at sea or at islands off the mainland	nfp	nfp	nfp	nfp
<i>Australian Federal Police</i>				
Continued Australian Police presence in the United Nations Transitional Administration in East Timor	25.4	25.9	26.3	26.7
Protection of the national information infrastructure	0.2	-	-	-
Unauthorised Arrivals in Australia - additional resourcing to investigate and detect organised people smuggling	3.9	4.0	4.1	4.1
<i>Australian Security Intelligence Organisation</i>				
Investment in ASIO capabilities(a)	0.5	5.2	5.2	6.6
Protection of the national information infrastructure	0.6	-	-	-

Table 3: Expense Measures since the 1999-2000 MYEFO (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
<i>National Crime Authority</i>				
Targeting of serious and large scale fraud and related crime against the Commonwealth	8.1	8.4	8.8	-
Portfolio total	57.0	46.1	50.9	48.0
Communications, Information Technology and the Arts				
<i>Australian Broadcasting Corporation</i>				
Digital Broadcasting - resourcing for digital distribution and transmission	nfp	nfp	nfp	nfp
<i>Australian Communications Authority</i>				
Creating and administering a number pool of local rate and freephone numbers	0.7	0.2	0.2	0.2
Study to examine the feasibility of market based allocation of local rate and freephone numbers	0.6	-	-	-
Universal service obligation contestability arrangements	1.8	1.0	1.0	1.0
<i>Department of Communications, Information Technology and the Arts</i>				
Centenary of Federation - public awareness campaign	3.2	-	-	-
Continuation of resourcing for the Australian Film Finance Corporation	-	50.0	50.0	50.0
Continuation of resourcing for the National Office of the Information Economy	-	-	-	-
Regional Communications Partnership Fund	-	-	-	-
Regional Equalisation Plan for digital television - taxable grants	-	-	0.3	0.3
Increased funding for major performing arts - response to the Major Performing Arts Inquiry	6.8	9.4	10.0	7.9
<i>National Archives of Australia</i>				
Papers of former Prime Ministers	-	-	-	-
<i>Special Broadcasting Service Corporation</i>				
Additional resources for the Special Broadcasting Service Corporation for programme acquisition	2.0	2.7	3.5	-
Digital Broadcasting - resourcing for digital distribution and transmission	nfp	nfp	nfp	nfp
Portfolio total	15.1	63.3	65.0	59.4
Defence				
<i>Department of Defence</i>				
Increasing operational availability of Reserves	20.0	-	-	-
Protection of the national information infrastructure	0.6	-	-	-
Review of service entitlements anomalies with respect to South-East Asian service 1955-75	-	-	-	-
Supplementation for commercial rents	-	20.1	20.7	21.3
Supplementation for purchase of Defence Housing Authority services	68.9	68.6	68.4	68.7
Portfolio total	89.5	88.7	89.1	90.0

Table 3: Expense Measures since the 1999-2000 MYEFO (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Education, Training and Youth Affairs				
<i>Department of Education, Training and Youth Affairs</i>				
Additional resourcing for the Assistance for Isolated Children Scheme	2.2	4.5	4.8	5.1
Amalgamation of the Advanced English for Migrants Programme with the Literacy and Numeracy Programme	-3.1	-5.6	-5.7	-5.7
Australian Student Traineeship Foundation - funding for work placement coordination and community partnership projects	-	-	-	-
Discovering Democracy Programme	-	-	-	-
Education Services for Overseas Students - strengthening the regulatory framework	1.0	1.0	1.0	1.0
Grant to the Australian - American Education (Fulbright) Foundation	-	-	-	-
Increased funding for the Research Infrastructure Equipment and Facilities Scheme	4.0	4.0	4.1	4.2
Increased permanent migrant intake	1.2	3.6	5.0	6.4
Maintain support for the Jobs Pathway Programme	10.3	-	-	-
New Apprenticeships - Workforce Skills Development Programme	-	-	-	-
Regional Health Package - More Doctors, Better Services	1.8	3.6	5.8	8.1
Strategic Partnerships with Industry - Research and Training Scheme	-	-	-	-
Portfolio total	17.2	11.0	14.9	19.0
Employment, Workplace Relations and Small Business				
<i>Department of Employment, Workplace Relations and Small Business</i>				
Business Entry Point Initiative	-	-	-	-
Dairy Regional Assistance Programme	15.0	15.0	15.0	-
Employee Entitlements Support Scheme	55.0	40.0	40.0	-
Retail Grocery Industry Ombudsman Scheme	-	-	-	-
Portfolio total	70.0	55.0	55.0	-
Environment and Heritage				
<i>Australian Greenhouse Office</i>				
Establishment of a regulator for the mandatory target for the uptake of renewable energy in power supplies	-0.6	-0.5	-0.4	1.5
<i>Department of the Environment and Heritage</i>				
Interim Sydney Harbour Federation Trust	-	-	-	-
Implementing the National Biotechnology Strategy	-	-	-	-
Pricing review of departmental resourcing	-5.0	-5.0	-5.0	-5.0
Product stewardship arrangements for waste oil	24.7	24.5	24.2	24.0
Portfolio total	19.1	19.0	18.8	20.5

Table 3: Expense Measures since the 1999-2000 MYEFO (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Family and Community Services				
<i>Department of Family and Community Services</i>				
<i>Amendments to A New Tax System (Family Assistance and Related Measures) Bill (2000)</i>	0.7	0.2	0.2	0.2
Change the date of effect for grants and variations to compensation payments	..	0.1	0.1	0.1
Child Support Package - a lower cap on payer income subject to child support formula assessment	..	..	..	..
Child Support Package - assessment of income for child support parents undertaking overtime/second jobs	0.3	0.7	0.7	0.7
Child Support Package - an increase in the Family Tax Benefit income test deduction for payers with a subsequent family	0.1	5.3	5.7	6.1
Child Support Package - lower formula percentages for payers exercising contact with their children	1.4	16.4	14.5	15.2
Child Support Package - post separation counselling and support for non-resident parents	0.2	0.4	-	-
Compliance Strategy - measures to improve control of incorrect payment and fraud - detection	-14.9	-31.0	-29.2	-31.0
Compliance Strategy - measures to improve control of incorrect payment and fraud - deterrence - publicity campaign to encourage customer compliance	0.7	-6.4	-21.3	-0.5
Compliance Strategy - measures to improve control of incorrect payment and fraud - research and development projects	-12.9	-17.1	-6.7	-0.9
Continuation of payment to voluntary work agencies	1.2	1.6	1.6	1.7
Enhanced integrity of the family migration stream	-0.2	-0.2	-0.2	-0.2
Establishment of the Administrative Review Tribunal	-	-	-	-
Expansion of the Community Development Employment Projects Scheme	-6.9	-14.2	-14.6	-15.0
Extend Double Orphan Pension eligibility	..	..	..	..
Extension of the Retirement Assistance for Farmers Scheme	1.5	1.9	1.9	2.0
Family Assistance Office review mechanism	10.7	3.2	0.1	0.1
Further simplification of the <i>Social Security Act (1991)</i>	0.2	-0.2	-1.1	-1.7
Increase in Youth Allowance assets limits for farms and businesses	18.5	36.8	37.7	38.6
Increased permanent migrant intake	2.9	4.7	5.5	8.9
Introduction of a Preparing for Work Activity Agreement for new claimants of unemployment benefits	-25.8	-59.8	-62.2	-64.2
Introduction of new entry requirements for aged parent migrants	0.5	2.7	3.1	1.8
Pay Family Allowance to carers of orphaned children	0.3	0.2	0.3	0.4
Pricing review of departmental resourcing	-8.1	-18.1	-28.6	-36.2
Protection of people affected by the termination of the Social Security Agreement with the United Kingdom	-0.8	-2.8	-4.0	-5.5
Removal of anomaly between ABSTUDY and the social security income test	1.3	0.4	0.4	0.4
Removal of direct deduction rules from partners of compensation recipients	0.3	3.8	4.1	4.3

Table 3: Expense Measures since the 1999-2000 MYEFO (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Family and Community Services (continued)				
Review of service entitlements anomalies with respect to South-East Asian service 1955-75	-12.9	-26.6	-27.2	-27.8
Revised means test treatment of private trusts and private companies	22.2	-37.7	-126.6	-132.6
Stronger Families and Communities Strategy - 'Can Do Community' Initiative	0.8	1.8	1.8	0.8
Stronger Families and Communities Strategy - national communication campaign	3.5	2.5	1.0	1.0
Stronger Families and Communities Strategy - Early Intervention Parenting and Family Relationship Support Initiative	2.6	12.1	14.2	17.2
Stronger Families and Communities Strategy - greater flexibility and choice in child care initiative	4.0	12.0	20.1	29.3
Stronger Families and Communities Strategy - Local Solutions to Local Problems Initiative	1.5	4.8	4.6	4.6
Stronger Families and Communities Strategy - longitudinal study of Australian children	0.2	1.8	0.5	3.6
Stronger Families and Communities Strategy - National Skills Development Programme for volunteers and the International Year of the Volunteer	3.8	6.0	3.0	3.0
Stronger Families and Communities Strategy - Potential Leadership in Local Communities Initiative	3.0	11.7	11.2	11.2
Stronger Families and Communities Strategy - Stronger Families Fund	2.5	7.5	13.0	17.0
<i>The New Tax System</i> - GST Assistance Scheme for low income earners	9.6	-	-	-
Unauthorised Arrivals in Australia - apply the activity test to recipients of Special Benefits	4.0	0.9	-1.9	-2.0
Welfare reform pilots - mature age participation pilot	3.0	0.1	-	-
Welfare reform pilots - tailored assistance for the very long term unemployed pilot	1.4	-	-	-
Welfare reform pilots - workless families assistance pilot	2.4	..	-	-
Portfolio total	22.8	-74.5	-178.3	-149.3
Finance and Administration				
<i>Department of Finance and Administration</i>				
Assistance to farmers in central north-east South Australia	-	-	-	-
Mapping of the Australian Antarctic Territory extended Continental Shelf	15.8	11.6	1.4	1.6
Reduction in departmental resourcing	-5.0	-5.0	-5.0	-5.0
<i>Office of Asset Sales and Information Technology Outsourcing</i>				
Continuation of resourcing for OASITO	5.0	-	-	-
Portfolio total	15.8	6.6	-3.6	-3.4
Foreign Affairs and Trade				
<i>Australian Agency for International Development</i>				
Australian Youth Ambassadors for Development Programme	-	-	-	-
Debt forgiveness for Heavily Indebted Poor Countries	*	*	*	*
Establishment of an ongoing East Timor Aid Programme	25.0	25.0	25.0	25.0

Table 3: Expense Measures since the 1999-2000 MYEFO (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Foreign Affairs and Trade (continued)				
Extension of the Australia-South Pacific 2000 Programme Grant to the Commonwealth's Trade and Investment Access Facility	-	-	-	-
Increased contribution to the Commonwealth Fund for Technical Cooperation	-	-	-	-
<i>Australian Secret Intelligence Service</i>				
ASIS Capabilities(a)	-	4.9	4.9	4.9
<i>Department of Foreign Affairs and Trade</i>				
Pricing review of departmental resourcing	1.1	1.1	1.1	1.1
Portfolio total	26.1	31.0	31.0	31.0
Health and Aged Care				
<i>Australia New Zealand Food Authority</i>				
Food Safety Protection	6.5	6.5	6.5	6.6
<i>Department of Health and Aged Care</i>				
A Better Medication Management System	21.6	15.7	-9.7	-16.0
Consumer and community involvement in influencing health decisions	2.3	2.3	2.3	2.3
Delete nasal sprays from the Pharmaceutical Benefits Scheme	-7.0	-17.6	-18.4	-19.2
Early detection of bowel cancer	1.6	2.0	1.9	1.7
Enhancing the evaluation expertise provided to the Pharmaceutical Benefits Advisory Committee	0.8	0.8	0.8	0.8
Ensuring quality care	2.9	2.8	2.8	3.0
Establishment of an Australian Cord Blood Banking Network	2.2	2.2	2.3	2.3
Fringe Benefits Tax transitional grants for public and not-for-profit hospitals	88.0	80.5	72.0	-
Further reforms to the Hearing Services Programme	-10.9	-4.2	-4.4	-4.5
Health technology quality enhancement	7.8	7.9	-2.2	-60.0
Improved pharmaceutical benefits entitlement monitoring	-5.7	-18.0	-20.7	-22.2
Increased permanent migrant intake	0.7	3.7	7.2	10.7
Introduction of new entry requirements for aged parent migrants	-2.8	-1.7	5.1	7.6
National Alcohol Harm Reduction Strategy	1.0	1.0	1.0	1.0
National Childhood Nutrition Programme	6.5	6.5	-	-
National Depression Initiative	-	-	-	-
National radiotherapy single machine unit trial	1.0	2.9	2.9	2.9
National Strategy for an Ageing Australia	1.5	1.5	1.5	1.5
Nucleic acid testing and other measures to improve the safety of fresh blood products	8.3	7.4	7.9	8.5
Reduction in amounts payable to the Health Insurance Commission for processing Medicare and related benefits	-2.0	-2.0	-2.0	-2.0
Reform of Public Health and Safety Regulatory Arrangements	1.5	-	-	-
Regional Health Package - More Doctors, Better Services	66.2	123.0	161.3	192.5
Residential Aged Care Funding Equalisation and Assistance Package	8.9	27.0	41.4	29.4
Response to findings of the Vietnam Veterans' Health Study	0.7	0.7	0.7	0.7

Table 3: Expense Measures since the 1999-2000 MYEFO (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Health and Aged Care (continued)				
Review of service entitlements anomalies with respect to South-East Asian service 1955-75	-0.8	-1.5	-1.5	-1.5
Revised means test treatment of private trusts and private companies	-	-2.3	-4.8	-5.0
Simpler income testing arrangements for residential aged care fees	1.8	2.2	2.6	3.1
Simplified billing for no or known gaps	4.0	4.1	4.1	4.2
Subsidisation of the accreditation fee for small residential aged care facilities	1.8	1.3	1.3	1.9
Portfolio total	208.3	254.6	262.0	150.3
Immigration and Multicultural Affairs				
<i>Department of Immigration and Multicultural Affairs</i>				
Enhanced integrity of the family migration stream	-	-	-	-
Establishment of the Administrative Review Tribunal	9.4	22.7	22.3	22.5
Future directions for the Overseas Student Visa Programme	0.6	1.6	2.4	2.6
Increased permanent migrant intake	3.8	7.0	7.8	8.0
Introduction of new entry requirements for aged parent migrants	1.0	4.1	4.2	2.8
Long term strategy for immigration detention facilities	1.0	1.0	8.7	10.7
Response to the Review of Illegal Workers in Australia	13.1	12.2	11.9	11.8
Revised resourcing arrangements for detention costs	-2.7	-24.5	-25.1	-25.6
Unauthorised Arrivals in Australia - combating people smuggling in transit countries	1.0	1.0	1.0	1.0
Unauthorised Arrivals in Australia - initiatives to address the situation of displaced Afghan and Iraqi refugees	5.0	5.1	5.3	5.4
Unauthorised Arrivals in Australia - offshore resources to support the integrity of migration entry processes	4.6	3.6	3.7	3.7
Unauthorised Arrivals in Australia - pilot programme for targeted reintegration assistance and to support character checking	2.0	-	-	-
Unauthorised Arrivals in Australia - establish a new detention facility at Darwin and close the Curtin facility	-1.5	-5.4	-5.5	-5.6
Unauthorised Arrivals in Australia - resources to expedite offshore processing, information flows and cooperation in relation to humanitarian migration	1.7	1.2	1.2	1.2
<i>Migration Review Tribunal</i>				
Establishment of the Administrative Review Tribunal	-4.3	-10.1	-10.1	-10.2
Pricing review of departmental resourcing - Migration Review Tribunal	-	-	-	-
<i>Refugee Review Tribunal</i>				
Establishment of the Administrative Review Tribunal	-5.6	-13.8	-13.4	-13.5
Pricing review of departmental resourcing - Refugee Review Tribunal	-0.8	-0.7	-1.2	-1.2
Portfolio total	28.3	4.9	13.1	13.6

Table 3: Expense Measures since the 1999-2000 MYEFO (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Industry, Science and Resources				
<i>Australian Geological Survey Organisation</i>				
Reallocation of departmental resources	-0.8	-0.8	-0.8	-0.8
<i>Australian Sports Commission</i>				
Building on our sporting achievements	5.0	-	-	-
<i>Australian Sports Drug Agency</i>				
Tough on Drugs in Sport - blood tests as part of our anti-doping programme	-	-	-	-
<i>Commonwealth Scientific and Industrial Research Organisation</i>				
Supplementation for commercial rents and sales costs	-	5.9	8.4	10.7
<i>Department of Industry, Science and Resources</i>				
Continued resourcing for the Science and Technology Awareness Programme	2.8	1.4	-	-
Continued resourcing for the Australian Building Codes Board	1.0	-	-	-
Implementing the National Biotechnology Strategy	-	8.2	9.2	9.2
Pricing review of departmental resourcing	-5.0	-5.0	-5.0	-5.0
Reallocation of funds from the Textile Clothing and Footwear Post 2000 Initiative	-0.5	-0.5	-0.5	-0.5
Reallocation of Technology Diffusion Programme Funds	-4.7	-8.0	-	-
Reallocation of departmental resources	-0.5	-0.6	-0.6	-
South Pacific and Regional Free Trade Agreement - Textiles, Clothing and Footwear Scheme	0.4	0.4	0.4	0.4
Portfolio total	-2.3	1.0	11.1	14.0
Prime Minister and Cabinet				
<i>Aboriginal and Torres Strait Islander Commission</i>				
Expansion of the Community Development Employment Projects Scheme	9.2	19.0	19.5	20.0
<i>Department of the Prime Minister and Cabinet</i>				
Commonwealth Heads of Government Meeting - 2001	16.4	16.4	-	-
<i>Office of the Commonwealth Ombudsman</i>				
Systems and desktop replacement for the Office of the Commonwealth Ombudsman	0.2	0.1	0.1	0.1
<i>Torres Strait Regional Authority</i>				
Expansion of the Community Development Employment Projects Scheme	0.5	1.0	1.1	1.1
Portfolio total	26.3	36.6	20.7	21.2
Transport and Regional Services				
<i>Department of Transport and Regional Services</i>				
Adelaide Airport noise amelioration	10.3	24.2	23.7	5.5
Beef 2000 Exposition	-	-	-	-
National Parking Regime at leased Federal Airports	0.4	0.5	0.6	0.7

Table 3: Expense Measures since the 1999-2000 MYEFO (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Transport and Regional Services (continued)				
Improvement in services to the Indian Ocean Territories	2.9	2.9	2.9	2.9
Reduction in departmental resourcing	-2.0	-2.0	-2.0	-2.0
Year 2002 - Year of the Outback	-	0.2	0.4	-
Portfolio total	11.6	25.8	25.6	7.1
Treasury				
<i>Australian Bureau of Statistics</i>				
Reduction in departmental resourcing	-3.0	-3.0	-3.0	-3.0
Retention of name identified census forms	0.8	5.8	4.0	-
<i>Australian Competition and Consumer Commission</i>				
Airport regulation	0.9	0.9	0.9	0.9
Extend communications regulation	0.9	-	-	-
Provisioning for legal services	10.0	-	-	-
Monitoring of the prices of certain milk products	-	-	-	-
Monitoring tax reform price exploitation	15.5	6.5	-	-
Postal services regulation	1.0	1.0	1.0	1.0
<i>Australian Securities and Investments Commission</i>				
Continuation of managed investments regulation	2.9	-	-	-
Transfer of responsibility for unclaimed moneys from the States and Territories to the Commonwealth	3.3	3.3	3.2	3.2
<i>Australian Taxation Office</i>				
Administration of the Fuels sales grants scheme	9.5	-	-	-
Business tax reform	20.6	22.9	-	-
Fuels sales grants scheme	110.0	120.0	125.0	135.0
<i>Department of the Treasury</i>				
Business tax reform	4.5	5.5	6.5	6.5
Portfolio total	177.0	162.9	137.6	143.6
Veterans' Affairs				
<i>Department of Veterans' Affairs</i>				
A Better Medication Management System	0.5	1.0	0.1	0.2
Change the date of effect for grants and variations to compensation payments	0.9	-2.3	-2.5	-2.8
Delete nasal sprays from the Pharmaceutical Benefits Scheme	0.1	0.2	0.2	0.2
Extension of 'Their Service - Our Heritage' Commemorative Programme	5.0	5.0	3.6	3.6
Extension of the Retirement Assistance for Farmers Scheme	0.4	0.3	0.3	0.4
Further simplification of the <i>Social Security Act (1991)</i>	0.3	..	-0.2	-0.2
Health technology quality enhancement	-0.8	-1.0	-0.8	-0.8
Improved pharmaceutical benefits entitlement monitoring	..	-0.4	-0.6	-0.7
Managing health care information	-4.2	-8.3	-8.5	-8.7
National radiotherapy single machine unit trial	..	..	..	..
Refurbishment of war cemeteries and Gardens of Remembrance in Australia and overseas	1.1	1.1	1.1	1.1
Removal of anomaly between ABSTUDY and the social security income test	..	..	..	..

Table 3: Expense Measures since the 1999-2000 MYEFO (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Veterans' Affairs (continued)				
Removal of direct deduction rules from partners of compensation recipients	0.2	0.2	0.2	0.2
Residential Aged Care Funding Equalisation and Assistance Package	1.1	3.3	5.1	3.6
Residential Care Development Scheme	6.8	-	-	-
Response to findings of the Vietnam Veterans' Health Study	8.2	7.0	7.2	7.1
Review of service entitlements anomalies with respect to South-East Asian service 1955-75	16.2	36.4	36.9	36.8
Revised means test treatment of private trusts and companies	3.2	-2.6	-8.8	-8.9
Simpler income testing arrangements for residential aged care fees	0.3	0.3	0.3	0.4
Veterans' Home Care	6.4	-29.4	-15.4	-18.9
Portfolio total	45.5	10.8	18.4	12.7
Total expense measures(b)	871.5	832.0	727.5	588.8

- (a) Measures for ASIO and ASIS are listed in the summary table but are not further disclosed in the explanation of measures for security reasons.
- (b) Measures may not add due to rounding.

Table 4: Expense Measures up to the 1999-2000 MYEFO^{(a)(b)}

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
DEMOCRATS AMENDMENTS - TAX REFORM				
Environment and Heritage				
<i>Department of the Environment and Heritage</i>				
Compressed Natural Gas and Liquid Petroleum Gas vehicle conversion	15.0	20.0	20.0	20.0
Supporting Photovoltaics Systems	4.0	6.0	9.0	12.0
Supporting the Development and Commercialisation of Renewable Energy	4.0	5.0	7.0	10.0
Supporting Renewable Remote Power Generation	66.0	66.0	66.0	66.0
Greenhouse Gas Abatement Programme	100.0	100.0	100.0	100.0
Diesel National Environment Protection Measure (NEPM)	10.0	10.0	10.0	10.0
Oil Recycling	15.0	15.0	15.0	15.0
Portfolio total	214.0	222.0	227.0	233.0
Family and Community Services				
<i>Department of Family and Community Services</i>				
A New Tax System - pension supplement	450.3	441.3	738.3	738.0
A New Tax System - extend family allowance and family tax benefit to families with dependent children aged 16-24 years	54.7	54.8	54.7	50.0
A New Tax System - Aged Persons Savings Bonus and Self Funded Retirees Supplementary Bonus	181.9	0.1	..	..
Additional Resources for Supported Accommodation Assistance Programme	15.0	15.0	15.0	15.0
Portfolio total	701.9	511.2	808.0	803.0
Health and Aged Care				
<i>Department of Health and Aged Care</i>				
Childhood Nutrition Programme	-	-	-	-
Industry, Science and Resources				
<i>Department of Industry, Science and Resources</i>				
Book industry assistance plan	60.0	60.0	60.0	60.0
Portfolio total	60.0	60.0	60.0	60.0
Transport and Regional Services				
<i>Department of Transport and Regional Services</i>				
Local Government Financial Assistance Grants	911.7	944.9	979.0	979.0
Identified Local Road Grants	404.6	419.3	434.4	434.4
Portfolio total	1316.3	1364.2	1413.4	1413.4
Treasury				
<i>Department of the Treasury</i>				
A New Tax System - grants to balance State and Territory budgets	966.5	238.1	336.6	161.9
<i>Australian Taxation Office</i>				
Funding for the Australian Taxation Office to cover the increased cost of administering the Goods and Services Tax (GST)	60.0	60.0	60.0	60.0
Conversion of Diesel Fuel Credit Scheme to Diesel Fuel Grants Scheme	-261.8	-294.0	-314.0	-327.0

Table 4: Expense Measures up to the 1999-2000 MYEFO^{(a)(b)} (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Treasury (continued)				
Maintain current price relativities between Diesel and Compressed Natural Gas (CNG) and other alternative transport fuels	9.0	12.0	18.0	24.0
Portfolio total	773.7	16.1	100.6	-81.1
Veterans' Affairs				
<i>Department of Veterans' Affairs</i>				
A New Tax System - pension supplement	50.0	49.0	82.0	82.0
Portfolio total	50.0	49.0	82.0	82.0
Total Democrats Amendments - Tax Reform	3115.9	2222.5	2691.0	2510.3
Other Expense Measures up to MYEFO				
Agriculture, Fisheries and Forestry				
<i>Agriculture, Fisheries and Forestry - Australia</i>				
Commonwealth contribution for trade liberalisation research	-	-	-	-
Assistance to the Australian Lamb Industry	9.5	1.6	-	-
Exceptional circumstances - Batlow Fruit Growers, New South Wales	0.7	-	-	-
Exceptional circumstances - Mallee Region, Victoria	4.7	0.4	-	-
Portfolio total	14.9	2.0	-	-
Attorney-General's				
<i>Australian Federal Police</i>				
Revised funding arrangements for the AFP Reform Programme and AFP Adjustments Scheme (AFPAS)	18.0	20.0	-	-
Civilian police for the UN Transitional Administration in East Timor	-	-	-	-
<i>Australian Customs Service</i>				
Enhanced Border Protection	4.0	3.9	3.9	-
Portfolio total	22.0	23.9	3.9	-
Communications, Information Technology and the Arts				
<i>Department of Communications, Information Technology and the Arts</i>				
Trials in Innovative Government Electronic Regional Services (TIGERS)	2.0	5.0	-	-
NetAlert	-	1.0	-	-
<i>Networking the Nation</i> Local Government Fund	3.0	15.0	12.0	10.0
Launceston Broadband Project	3.0	3.0	3.0	3.0
Building IT Strengths (BITS)	10.0	56.0	30.0	25.0
Connecting Tasmanian Schools	-	-	-	-
Expanded mobile phone coverage	-	-	-	-
Building Additional Rural Networks (BARN)	10.0	20.0	20.0	10.0
Portfolio total	28.0	100.0	65.0	48.0

Table 4: Expense Measures up to the 1999-2000 MYEFO^{(a)(b)} (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Defence				
<i>Department of Defence</i>				
East Timor peace enforcement and peace keeping	810.0	767.0	615.0	615.0
Provision of Safe Haven to displaced Kosovars(c)	-	-	-	-
Provision of Safe Haven to internally displaced persons from East Timor	-	-	-	-
Portfolio total	810.0	767.0	615.0	615.0
Education, Training and Youth Affairs				
<i>Department of Education, Training and Youth Affairs</i>				
Youth Pathways Action Plan Taskforce	-	-	-	-
Additional funds for higher education staff salaries	43.3	43.8	44.1	44.8
Tasmanian Environmental Tourism Employment and Training Initiative	3.1	3.1	-	-
Grandfathering of benefits for some ABSTUDY students	-	-	-	-
Portfolio total	46.4	46.9	44.1	44.8
Environment and Heritage				
<i>Department of the Environment and Heritage</i>				
Additional Funding for Heritage Initiatives	-	-	-	-
Sale of Halon to the United States for essential use	6.0	-	-	-
<i>Great Barrier Reef Marine Park Authority</i>				
Funding to offset the reduction in revenue related to the Environment Management Charge	-	-	-	-
Portfolio total	6.0	-	-	-
Family and Community Services				
<i>Department of Family and Community Services</i>				
Pilot programme to provide free pre-marriage education for couples	0.1	-	-	-
Commonwealth State Disability Agreement - additional funding to address unmet need in State provided disability services	50.0	100.0	-	-
Exceptional circumstances - Batlow Fruit Growers, New South Wales	0.1	..	-	-
Exceptional circumstances - Mallee Region, Victoria	0.4	0.1	-	-
Youth Pathways Action Plan Taskforce	-	-	-	-
Flooding in NSW and Queensland 1998 - assistance to farmers suffering significant loss	-	-	-	-
Introduction of a temporary protection visa subclass	0.1	0.1	0.1	0.1
Portfolio total	50.7	100.2	0.1	0.1
Finance and Administration				
<i>Department of Finance and Administration</i>				
Flooding in NSW and Queensland 1998 - assistance to farmers suffering significant loss	-	-	-	-
Poultry Farmers - assistance to those directly affected by Newcastle disease	-	-	-	-

Table 4: Expense Measures up to the 1999-2000 MYEFO^{(a)(b)} (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Finance and Administration (continued)				
GST - implementation and monitoring in the Commonwealth government sector	-	-	-	-
Portfolio total	-	-	-	-
Foreign Affairs and Trade				
<i>AusAid</i>				
Australia's contribution to the Heavily Indebted Poor Countries (HIPC) initiative	11.5	11.5	-	-
Aid for East Timor	-	-	-	-
Portfolio total	11.5	11.5	-	-
Health and Aged Care				
<i>Department of Health and Aged Care</i>				
General Practice Memorandum of Understanding(d)	62.1	85.2	98.4	98.4
Aged Care Residential Care Subsidy Principles 1997 - change to definition of 'homeowner' to ensure protection for people with low value homes	0.8	0.8	0.8	0.8
Exceptional circumstances - Batlow Fruit Growers, New South Wales	..	-	-	-
Exceptional circumstances - Mallee Region, Victoria	0.1	-	-	-
Provision of Safe Haven to displaced Kosovars	-	-	-	-
Provision of Safe Haven to internally displaced persons from East Timor	-	-	-	-
Private Health Insurance - Reduction in Medicare payment lag times for simplified billing	-	-	-	-
<i>Australia New Zealand Food Authority</i>				
Australia New Zealand Food Authority - additional funding	-	-	-	-
Portfolio total	63.0	86.0	99.2	99.2
Immigration and Multicultural Affairs				
<i>Department of Immigration and Multicultural Affairs</i>				
Enhanced Border Protection	30.5	31.1	31.7	32.3
Extension of Regulation of the Migration Advice Industry	1.7	1.8	1.3	-
Provision of Safe Haven to displaced Kosovars	-	-	-	-
Provision of Safe Haven to internally displaced persons from East Timor	-	-	-	-
Introduction of a temporary protection visa subclass	-	-	-	-
Portfolio total	32.2	32.9	33.0	32.3
Industry, Science and Resources				
<i>Australian Sports Commission</i>				
Women and the Olympics	-	-	-	-
<i>Department of Industry, Science and Resources</i>				
St John's Ambulance - First Aid Services for the Sydney 2000 Games	-	-	-	-
Paralympic torch relay	-	-	-	-
Olympic media unit	0.3	-	-	-

Table 4: Expense Measures up to the 1999-2000 MYEFO^{(a)(b)} (continued)

	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m
Industry, Science and Resources				
Schoolchildren attending the Paralympics	-	-	-	-
Upgrade of the Domain International Athletics Centre, Hobart	-	-	-	-
Development of Erythropoietin (EPO) detection test	-	-	-	-
Portfolio total	0.3	-	-	-
Transport and Regional Services				
<i>Department of Transport and Regional Services</i>				
Flinders Island Runway	-	-	-	-
Geelong Road	-	60.0	60.0	-
The National Highway and Roads of National Importance Programmes	30.0	30.0	30.0	30.0
Establishment of an Australian Rural Partnerships Foundation	1.0	0.7	0.7	-
Alice Springs to Darwin Rail Link	10.0	30.0	-	-
Portfolio total	41.0	120.7	90.7	30.0
Treasury				
<i>Department of the Treasury</i>				
Assistance for cellar door and mail order sales of wine	14.7	15.4	16.1	16.9
<i>Australian Competition and Consumer Commission</i>				
Additional funding for retail price monitoring	-	-	-	-
Portfolio total	14.7	15.4	16.1	16.9
Veterans' Affairs				
<i>Department of Veterans' Affairs</i>				
General Practice Memorandum of Understanding(d)	2.6	3.8	5.1	5.1
Portfolio total	2.6	3.8	5.1	5.1
Total impact of other expense measures up to MYEFO	1143.3	1310.3	972.2	891.4
Memorandum item:				
Total Democrats Amendments - Tax Reform	3115.9	2222.5	2691.0	2510.3
Total impact of other expense measures up to MYEFO	1143.3	1310.3	972.2	891.4
Total expense measures up to MYEFO(d)	4259.2	3532.8	3663.2	3401.7

* The nature of this measure is such that a reliable estimate cannot be provided.

(a) Expenses on an AAS31 basis.

(b) A minus sign before an estimate indicates a reduction in revenue; no sign before an estimate indicates a gain to revenue.

(c) In addition to this, the Department of Defence spent \$7 million in 1998-99 by reprogramming within the global budget. Total Defence expenditure for the measure is \$35.9 million.

(d) This total includes the impact on expenses of the General Practice Memorandum of Understanding which was included in 'other variations' in the contingency reserve at Budget time.