

## Part 3: Capital Measures

**Table 3: Capital measures since the 2016-17 MYEFO<sup>(a)</sup>**

Page		2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m
<b>AGRICULTURE AND WATER RESOURCES</b>						
<i>Department of Agriculture and Water Resources</i>						
63	Regional Investment Corporation — establishment(b)(c)	-	3.1	-	-	-
<b>Portfolio total</b>		-	<b>3.1</b>	-	-	-
<b>ATTORNEY-GENERAL'S</b>						
<i>Attorney-General's Department</i>						
140	GovPass Program — trusted digital identity framework(b)	-	-	-	-	-
67	Managing National Security Risks in Critical Infrastructure(b)	-	-	-	-	-
<i>Australian Federal Police</i>						
64	Asia-Pacific Economic Cooperation 2018 — support for meetings in Papua New Guinea(b)	-	-	-	-	-
68	National Security — Australian Federal Police — additional resourcing(b)	-	12.7	24.4	7.0	..
70	Solomon Islands Police Development Program — establishment(b)	-	1.4	-	-	-
<i>Federal Court of Australia</i>						
69	Parenting Management Hearings — establishment(b)	-	0.3	-	-	-
<b>Portfolio total</b>		-	<b>14.3</b>	<b>24.4</b>	<b>7.0</b>	<b>..</b>
<b>COMMUNICATIONS AND THE ARTS</b>						
<i>Australian Communications and Media Authority</i>						
106	Gold Coast 2018 Commonwealth Games — additional Australian Government support(b)	-	nfp	-	-	-
<b>Portfolio total</b>		-	-	-	-	-
<b>DEFENCE</b>						
<i>Department of Defence</i>						
187	Australian Naval Infrastructure Pty Ltd — supporting shipbuilding infrastructure	nfp	nfp	nfp	nfp	nfp
<b>Portfolio total</b>		-	-	-	-	-
<b>EDUCATION AND TRAINING</b>						
<i>Department of Education and Training</i>						
83	Higher Education Reform — a more sustainable higher education sector(b)(c)	-	0.5	-	-	-

**Table 3: Capital measures since the 2016-17 MYEFO <sup>(a)</sup> (continued)**

Page		2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m
<b>EDUCATION AND TRAINING (continued)</b>						
84	Industry Specialist Mentoring for Australian Apprentices — establishment(b)	-	0.3	-	-	-
87	Quality Schools — true needs-based funding for Australia's schools(b)	-	3.0	3.0	1.7	-
<i>Tertiary Education Quality and Standards Agency</i>						
81	Higher Education Reform — a fairer and student-focused higher education system(b)	-	0.1	-	-	-
<b>Portfolio total</b>		-	<b>3.8</b>	<b>3.0</b>	<b>1.7</b>	-
<b>EMPLOYMENT</b>						
<i>Department of Employment</i>						
91	Better Targeting of Assistance to Support Jobseekers(b)	-	14.6	-	-	-
92	Closing the Gap — Employment Services — additional funding(b)	-	1.4	-	-	-
151	Improving Disability Employment Services(b)	-	9.8	2.2	-	-
93	ParentsNext — national expansion(b)	-	7.0	0.5	0.5	0.5
158	Working Age Payments Reforms(b)	-	3.5	-	-	-
<b>Portfolio total</b>		-	<b>36.3</b>	<b>2.7</b>	<b>0.5</b>	<b>0.5</b>
<b>ENVIRONMENT AND ENERGY</b>						
<i>Bureau of Meteorology</i>						
94	Bureau of Meteorology — improved security and resilience(b)	nfp	nfp	nfp	nfp	nfp
<i>Department of the Environment and Energy</i>						
96	National Emissions Standards for Non-Road Spark Ignition Engines and Equipment — cost recovery(b)	-	1.1	-	-	-
<b>Portfolio total</b>		-	<b>1.1</b>	-	-	-
<b>FINANCE</b>						
<i>Department of Finance</i>						
187	ASC Pty Ltd — equity injection(c)	-	-	-	-	-
187	Australian Naval Infrastructure Pty Ltd — supporting shipbuilding infrastructure(b)	nfp	nfp	nfp	nfp	nfp
<b>Portfolio total</b>		-	-	-	-	-
<b>FOREIGN AFFAIRS AND TRADE</b>						
<i>Australian Secret Intelligence Service</i>						
103	National Security — Australian Secret Intelligence Service — additional funding(b)	-	nfp	nfp	nfp	nfp
<i>Department of Foreign Affairs and Trade</i>						

**Table 3: Capital measures since the 2016-17 MYEFO <sup>(a)</sup> (continued)**

Page		2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m
	<b>FOREIGN AFFAIRS AND TRADE (continued)</b>					
101	Australia's Diplomatic Engagement and Security Arrangements in Afghanistan — continuation(b)	-	9.8	5.1	-	-
101	Australia's Diplomatic Engagement and Security Arrangements in Iraq — continuation(b)	-	7.2	3.4	-	-
	<b>Portfolio total</b>	-	<b>17.0</b>	<b>8.5</b>	-	-
	<b>HEALTH</b>					
	<i>Australian Digital Health Agency</i>					
116	My Health Record — continuation and expansion(b)	-	53.5	37.5	-	-
	<i>Department of Health</i>					
188	Improving Access to Medicines — National Medical Stockpile — replenishment and operations(b)	-	25.0	25.0	25.0	-
119	Pathology Approved Collection Centres — strengthening compliance(b)	-	0.5	-	-	-
	<b>Portfolio total</b>	-	<b>79.0</b>	<b>62.5</b>	<b>25.0</b>	-
	<b>IMMIGRATION AND BORDER PROTECTION</b>					
	<i>Department of Immigration and Border Protection</i>					
13	Better targeting skilled visas(c)	-	5.0	-	-	-
126	Immigration Reform — changes to Australia's visa processing arrangements(b)	-	30.6	18.0	10.1	6.7
96	National Emissions Standards for Non-Road Spark Ignition Engines and Equipment — cost recovery(b)	-	..	-	-	-
16	Skilling Australians Fund levy — introduction(c)	-	1.0	-	-	-
128	Strengthening Australian Citizenship Arrangements(b)	-	1.6	-	-	-
	<b>Portfolio total</b>	-	<b>38.1</b>	<b>18.0</b>	<b>10.1</b>	<b>6.7</b>
	<b>INDUSTRY, INNOVATION AND SCIENCE</b>					
	<i>Department of Industry, Innovation and Science</i>					
140	GovPass Program — trusted digital identity framework(b)	-	-	-	-	-
131	National Business Simplification Initiative — connecting Government digital business services(b)	-	-	-	-	-
	<b>Portfolio total</b>	-	-	-	-	-

Part 3: Capital Measures

**Table 3: Capital measures since the 2016-17 MYEFO <sup>(a)</sup> (continued)**

Page		2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m
	<b>INFRASTRUCTURE AND REGIONAL DEVELOPMENT</b>					
	<i>Department of Infrastructure and Regional Development</i>					
189	Delivering Western Sydney Airport	-	-	-	-	-
189	Delivery of Inland Rail	-	0.5	-	-	-
	<i>National Capital Authority</i>					
135	National Capital Authority — funding support(b)	-	nfp	-	-	-
	<b>Portfolio total</b>	-	<b>0.5</b>	-	-	-
	<b>PRIME MINISTER AND CABINET</b>					
	<i>Indigenous Business Australia</i>					
138	Business Support for Indigenous Entrepreneurs — extension(b)	-	-13.7	-13.7	-13.7	-13.7
	<i>Infrastructure and Project Financing Agency</i>					
141	Infrastructure and Project Financing Agency — establishment(b)	-	0.1	-	-	-
	<b>Portfolio total</b>	-	<b>-13.6</b>	<b>-13.7</b>	<b>-13.7</b>	<b>-13.7</b>
	<b>SOCIAL SERVICES</b>					
	<i>Department of Human Services</i>					
143	Aligning the Pensioner Education Supplement and Education Entry Payment(b)	-	3.1	-	-	-
146	Commonwealth Redress Scheme for Survivors of Institutional Child Sexual Abuse(b)	-	7.6	nfp	nfp	nfp
140	GovPass Program — trusted digital identity framework(b)	-	-	-	-	-
	<i>Guaranteeing Medicare</i>					
108	— Medicare Benefits Schedule — improved compliance(b)	-	2.7	-	-	-
110	— modernising the health and aged care payments systems(b)	-	1.0	-	-	-
116	My Health Record — continuation and expansion(b)	-	3.0	-	-	-
77	Unlegislated Budget Repair Measures — not proceeding(b)	-0.2	-	-	-	-
178	Veteran Centric Reform(b)	-	23.9	-	-	-
	<i>Department of Social Services</i>					

**Table 3: Capital measures since the 2016-17 MYEFO <sup>(a)</sup> (continued)**

Page		2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m
	<b>SOCIAL SERVICES (continued)</b>					
154	National Disability Insurance Scheme Quality and Safeguards Commission — establishment(b)	-	12.9	3.5	0.9	0.3
	<i>National Disability Insurance Agency</i>					
154	National Disability Insurance Scheme Quality and Safeguards Commission — establishment(b)	-	-1.0	-1.0	-	-
	<b>Portfolio total</b>	<b>-0.2</b>	<b>53.0</b>	<b>2.5</b>	<b>0.9</b>	<b>0.3</b>
	<b>TREASURY</b>					
	<i>Australian Prudential Regulation Authority</i>					
164	Australian Prudential Regulation Authority — supporting an efficient financial system(b)(c)	-	0.2	0.2	1.9	-
	<i>Australian Securities and Investments Commission</i>					
162	A More Accountable and Competitive Banking System — improving external dispute resolution(b)(c)	-	-1.1	-	-	-
165	Crowd-sourced Equity Funding for Proprietary Companies(b)(c)	-	0.1	-	-	-
	<i>Australian Taxation Office</i>					
190	Australian Charities and Not-for-profits Commission — ICT system funding	-	3.0	-	-	-
26	Reducing Pressure on Housing Affordability — affordable housing through Managed Investment Trusts(c)	-	0.1	-	-	-
27	— annual charge on foreign owners of underutilised residential property(c)	-	0.2	-	-	-
30	— first home super saver scheme(c)	-	1.2	-	-	-
	<i>Tax Integrity Package</i>					
37	— combating fraud in the precious metals industry(c)	-	0.2	-	-	-
38	— improving the integrity of GST on property transactions(c)	-	1.0	-	-	-
	<i>Department of the Treasury</i>					
167	Enhancing Treasury Capability to Support Government(b)	-	3.0	3.2	-	-
169	Reducing Pressure on Housing Affordability — establishment of the National Housing Finance and Investment Corporation(b)	-	4.8	-	-	-
	<b>Portfolio total</b>	<b>-</b>	<b>12.7</b>	<b>3.4</b>	<b>1.9</b>	<b>-</b>
	<b>VETERANS' AFFAIRS</b>					
	<i>Department of Veterans' Affairs</i>					
148	Energy Assistance Payment(b)	-	0.3	-	-	-

Part 3: Capital Measures

**Table 3: Capital measures since the 2016-17 MYEFO <sup>(a)</sup> (continued)**

Page		2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m
	<b>VETERANS' AFFAIRS (continued)</b>					
175	Improved Access to Health Care for Australian Participants of British Nuclear Tests and Veterans of the British Commonwealth Occupation Force(b)	-	1.9	-	-	-
176	Mental Health Treatment for Current and Former Members of the Australian Defence Force — expanded access(b)	-	0.7	0.4	-	-
178	Supporting Veterans' Employment Opportunities(b)	-	0.8	-	-	-
178	Veteran Centric Reform(b)	-	1.4	1.0	..	-
158	Working Age Payments Reforms(b)	-	-	0.6	0.2	-
	<b>Portfolio total</b>	-	<b>5.0</b>	<b>2.0</b>	<b>0.2</b>	-
	<b>Decisions taken but not yet announced</b>	<b>1.1</b>	<b>-381.0</b>	<b>2.3</b>	<b>2.9</b>	<b>-294.0</b>
	<b>Depreciation expense</b>	-	<b>26.0</b>	<b>28.2</b>	<b>26.1</b>	<b>33.6</b>
	<b>Total capital measures(d)</b>	<b>0.9</b>	<b>-104.7</b>	<b>143.8</b>	<b>62.5</b>	<b>-266.6</b>

\* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) Measures may not add due to rounding.

## FINANCE

### ASC Pty Ltd — equity injection

Capital (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Finance	-	-	-	-	-
<i>Related revenue (\$m)</i>					
<i>Department of Finance</i>	-	0.1	0.4	0.8	1.2

The Government will provide \$55.0 million of staged equity injections over the next five years (\$44.0 million over the forward estimates) to ASC Pty Ltd (ASC). This equity injection will strengthen ASC's balance sheet following the transfer of assets from ASC to Australian Naval Infrastructure Pty Ltd.

The equity injection affects the composition of the Commonwealth's financial assets and does not have a direct impact on the underlying cash or fiscal balances. The increase in the Public Debt Interest (PDI) cost as a consequence of increased borrowing by the Government is estimated at \$2.5 million over the forward estimates. These PDI costs will be offset by special dividends from ASC.

This measure builds on the 2016-17 MYEFO measure titled *Supporting Australia's Future Shipbuilding Capability – ASC Pty Ltd structural changes*.

### Australian Naval Infrastructure Pty Ltd — supporting shipbuilding infrastructure

Capital (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Finance	nfp	nfp	nfp	nfp	nfp
Department of Defence	nfp	nfp	nfp	nfp	nfp
Total — Capital	-	-	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Defence</i>	nfp	nfp	nfp	nfp	nfp

The Government will provide equity injections over the next four years to Australian Naval Infrastructure Pty Ltd to facilitate the development and construction of infrastructure at the Osborne shipbuilding facility to support the Government's continuous shipbuilding program.

The equity investment affects the composition of the Commonwealth's financial assets and does not have a direct impact on the underlying cash or fiscal balances. There is an increase in the Public Debt Interest (PDI) cost as a consequence of increased borrowing by the Government. These PDI costs will be offset by the Department of Defence.

The expenditure for this measure is not for publication (nfp) due to commercial-in-confidence considerations.

This measure builds on the 2016-17 MYEFO measure titled *Supporting Australia's Future Shipbuilding Capability – ASC Pty Ltd structural changes*.

## HEALTH

### Improving Access to Medicines — National Medical Stockpile — replenishment and operations

Capital (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	25.0	25.0	25.0	-
<i>Related expense (\$m)</i>					
<i>Department of Health</i>	-	0.5	4.9	4.9	-

The Government will provide \$85.4 million over three years from 2017-18 to replenish the National Medical Stockpile's holdings of medicines, vaccines and antidotes.

The National Medical Stockpile is a strategic reserve for use in response to a chemical, biological, radiological or nuclear event.



## INFRASTRUCTURE AND REGIONAL DEVELOPMENT

### Delivering Western Sydney Airport

Capital (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Infrastructure and Regional Development	-	-	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Finance</i>	-	1.7	0.3	0.3	0.3
<i>Department of Infrastructure and Regional Development</i>	-	0.6	0.6	0.6	0.6
<i>Total — Expense</i>	-	2.3	0.9	0.9	0.9

The Government will invest up to \$5.3 billion of equity in WSA Corporation Limited (WSA Co) from 2017-18 to build Western Sydney Airport (the airport).

The airport is vital to deliver new aviation capacity for Sydney and the nation; boost jobs and economic growth in Western Sydney; and bring better access to air travel for two million people who will be closer to Western Sydney Airport than Kingsford Smith Airport.

This measure includes \$8.7 million over 10 years from 2017-18 for the Departments of Infrastructure and Regional Development and Finance for shareholder oversight of WSA Co.

### Delivery of Inland Rail

Capital (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Infrastructure and Regional Development	-	0.5	-	-	-
<i>Related revenue (\$m)</i>					
<i>Department of Infrastructure and Regional Development</i>	-	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>
<i>Related expense (\$m)</i>					
<i>Department of Infrastructure and Regional Development</i>	-	13.2	12.4	11.6	10.1
<i>Department of Finance</i>	-	6.7	3.0	1.0	1.0
<i>Total — Expense</i>	-	20.0	15.4	12.7	11.1

The Government will provide an additional equity investment of \$8.4 billion over seven years from 2017-18 to the Australian Rail Track Corporation (ARTC) for the delivery of the Inland Rail project. Under the measure, the ARTC will leverage greater debt and enter into a public private partnership for the Gowrie to Kagaru section, the most complex element of the project.

## **TREASURY**

### **Australian Charities and Not-for-profits Commission — ICT system funding**

Capital (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	3.0	-	-	-

The Government will provide \$3.0 million in 2017-18 in capital funding for the Australian Charities and Not-for-profits Commission (ACNC) to upgrade ICT systems to provide the capability necessary for the ACNC to continue to meet its legislative and regulatory requirements.