

## Capital Measures

**Table 3: Capital measures since the 2016 PEFO<sup>(a)</sup>**

Page	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
<b>AGRICULTURE AND WATER RESOURCES</b>					
<i>Australian Pesticides and Veterinary Medicines Authority</i>					
133		0.1	-	-	-
<i>Department of Agriculture and Water Resources</i>					
129	-	-	-	-	-
131	-	-	-	-	-
	<b>Portfolio total</b>	<b>0.1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ATTORNEY-GENERAL'S</b>					
<i>Australian Crime Commission</i>					
136	-	-	-	-	-
<i>Australian Federal Police</i>					
135	-	7.0	19.9	-	-
136	-	2.5	0.7	-	-
	<b>Portfolio total</b>	<b>9.6</b>	<b>20.6</b>	<b>-</b>	<b>-</b>
<b>COMMUNICATIONS AND THE ARTS</b>					
<i>Australian Communications and Media Authority</i>					
103	-	0.4	0.1	-	-
	<b>Portfolio total</b>	<b>0.4</b>	<b>0.1</b>	<b>-</b>	<b>-</b>
<b>DEFENCE</b>					
<i>Department of Defence</i>					
204	-	-	-	-	-
142	-	-	-	-	-
	<b>Portfolio total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EDUCATION AND TRAINING</b>					
<i>Department of Education and Training</i>					
148	-	0.6	-	-	-
	<b>Portfolio total</b>	<b>0.6</b>	<b>-</b>	<b>-</b>	<b>-</b>

Appendix A: Policy decisions taken since the 2016 PEFO

**Table 3: Capital measures since the 2016 PEFO<sup>(a)</sup> (continued)**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	<b>EMPLOYMENT</b>					
	<i>Department of Employment</i>					
195	Seasonal Work Incentives for Job Seekers — trial(b)	-	1.1	-	-	-
	<b>Portfolio total</b>	-	<b>1.1</b>	-	-	-
	<b>ENVIRONMENT AND ENERGY</b>					
	<i>Bureau of Meteorology</i>					
130	Commonwealth Water Functions(b)	-	-	6.5	6.8	3.0
	<i>Department of the Environment and Energy</i>					
154	Green Army Program — termination(b)	-	-	4.4	11.7	10.1
	<i>Great Barrier Reef Marine Park Authority</i>					
154	Green Army Program — termination(b)	-	0.3	1.0	1.3	1.0
	<b>Portfolio total</b>	-	<b>0.3</b>	<b>11.9</b>	<b>19.8</b>	<b>14.1</b>
	<b>FINANCE</b>					
	<i>Department of Finance</i>					
159	Third Electorate Office for Large Electorates(b)	-	2.4	-	-	-
	<b>Portfolio total</b>	-	<b>2.4</b>	-	-	-
	<b>HEALTH</b>					
	<i>Australian Radiation Protection and Nuclear Safety Agency</i>					
170	Radiation Oncology Health Program Grants Scheme — efficiencies	-	-	5.0	-	-
	<i>Australian Sports Commission</i>					
174	Sporting Schools Program — extension(b)	-	-	1.1	-	-
	<i>Department of Health</i>					
163	Aged Care Provider Funding — addressing growth in residential aged care(b)	-	0.1	-	-	-
142	Management of Per- and Poly-Fluorinated Alkyl Substances at Defence bases(b)	-	-	-	-	-
174	Specialist Dementia Care Units — establishment(b)	-	-	-	-	-
	<b>Portfolio total</b>	-	<b>0.1</b>	<b>6.1</b>	-	-
	<b>IMMIGRATION AND BORDER PROTECTION</b>					
	<i>Department of Immigration and Border Protection</i>					
177	Emerging International Airports — Canberra(b)	-	-	-	-	-
177	International Settlement Strategy — enhanced border protection measures and resettlement of refugees(b)	-	0.3	-	-	-
	<b>Portfolio total</b>	-	<b>0.3</b>	-	-	-

Appendix A: Policy decisions taken since the 2016 PEFO

**Table 3: Capital measures since the 2016 PEFO<sup>(a)</sup> (continued)**

Page		2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-20 \$m
	<b>SOCIAL SERVICES</b>					
	<i>Department of Human Services</i>					
189	Better Management of the Social Welfare System(b)	-	41.1	23.8	8.6	1.6
192	Income Stream — automated reviews(b)	-	-	1.8	-	-
172	Revised Arrangements for Commonwealth Dental Funding(b)	-	..	..	..	..
174	Specialist Dementia Care Units — establishment(b)	-	-	-	-	-
195	Welfare Payment Infrastructure Transformation — Tranche Two(b)	-	-	-	-	-
	<b>Portfolio total</b>	-	<b>41.1</b>	<b>25.6</b>	<b>8.6</b>	<b>1.6</b>
	<b>TREASURY</b>					
	<i>Australian Taxation Office</i>					
113	Tax integrity — improve the transparency of taxation debts(c)	-	0.4	-	-	-
	<b>Portfolio total</b>	-	<b>0.4</b>	-	-	-
	<b>VETERANS' AFFAIRS</b>					
	<i>Department of Veterans' Affairs</i>					
194	Pension Supplement — changes to the payment of the Pension Supplement for permanent departures overseas and temporary absences(b)	-	0.1	..	-	-
174	Specialist Dementia Care Units — establishment(b)	-	0.2	-	-	-
	<b>Portfolio total</b>	-	<b>0.3</b>	..	-	-
	<b>Decisions taken but not yet announced</b>	-	<b>5.3</b>	<b>9.4</b>	<b>3.9</b>	-
	<b>Depreciation expense</b>	-	..	<b>-9.6</b>	<b>-24.1</b>	<b>-25.3</b>
	<b>Total capital measures(d)</b>	-	<b>61.9</b>	<b>64.2</b>	<b>8.3</b>	<b>-9.6</b>

\* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) Measures may not add due to rounding.

## DEFENCE

### Australia-Singapore Comprehensive Strategic Partnership — military training and training area development in Australia

Capital (\$m)	2015-16	2016-17	2017-18	2018-19	2019-20
Department of Defence	-	-	-	-	-
<i>Related expense (\$m)</i>					
<i>Department of Defence</i>	-	-	-	-	-

The Government has signed a *Memorandum of Understanding Concerning Military Training and Training Area Development in Australia* (MoU) with the Government of the Republic of Singapore. The MoU will set the conditions for upgrading the Shoalwater Bay Training Area and Townsville Field Training Area, and deliver enhanced training outcomes for both the Singapore Armed Forces and the Australian Defence Force.

Under these arrangements Australia will own and have access to all the new and upgraded facilities, and the Singapore Armed Forces will have access to the facilities for up to 18 weeks a year for training purposes for a period of 25 years.

Development and capital expenditure of \$2.25 billion from 2016-2026 will be met by the Singapore Government.

Further information can be found in the press release of 12 October 2016 issued by the Minister for Defence.