

PAYMENTS TO THE STATES

This annex provides accrual estimates of Commonwealth payments to the States (and local governments). This includes Commonwealth advances (loans) to the States, including new advances, interest on advances and repayments of advances. The Commonwealth advances the States loans under a range of agreements. These advances have often been over very long repayment periods (some in excess of 50 years), although the terms of each agreement vary considerably.

Each table presents estimated payments to the States for the period 2016-17 to 2019-20 as follows:

- A.1 – health;
- A.2 – education;
- A.3 – skills and workforce development;
- A.4 – community services;
- A.5 – affordable housing;
- A.6 – infrastructure;
- A.7 – environment;
- A.8 – contingent payments;
- A.9 – other;
- A.10 – GST and general revenue assistance;
- A.11 – payments presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis; and
- A.12 – advances, repayment of advances and interest payments.

Table A.1: Estimated payments to support State health services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Health Reform funding(a)									
Hospital services	5,597,835	4,279,434	3,555,708	1,970,868	1,241,575	357,418	334,734	202,468	17,540,040
Public health	118,721	93,244	74,316	40,280	26,182	7,926	6,073	3,733	370,475
National Partnership payments									
Health infrastructure									
Hospital infrastructure									
National cancer system	-	500	-	2,000	-	-	-	-	2,500
Regional priority round	15,700	11,940	15,874	10,377	500	4,500	-	48,485	107,376
Albury-Wodonga Cardiac Catheterisation Laboratory	-	3,000	-	-	-	-	-	-	3,000
Construction of Palmerston Hospital	-	-	-	-	-	-	-	20,000	20,000
Improving local access to health care on Phillip Island	-	2,000	-	-	-	-	-	-	2,000
Upgrade of Ballina Hospital	2,600	-	-	-	-	-	-	-	2,600

(a) National Health Reform funding relates to payments for estimated services in 2016-17. Commonwealth funding entitlements for 2016-17 will be recalculated once the Treasurer has determined final entitlements for 2015-16.

Table A.1: Estimated payments to support State health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Health services									
Additional assistance for public hospitals	-	-	-	-	-	-	-	-	-
Encourage more clinical trials	-	-	-	-	-	-	-	-	-
Expansion of the BreastScreen									
Australia Program	5,436	4,278	1,636	2,333	1,284	495	263	162	15,887
Hummingbird House	-	-	800	-	-	-	-	-	800
Improving Health Services in Tasmania									
Improving patient pathways through clinical and system redesign	-	-	-	-	-	1,095	-	-	1,095
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	8,486	-	-	8,486
Subacute and acute projects	-	-	-	-	-	10,663	-	-	10,663
National Bowel Cancer Screening Program – participant follow-up function	1,507	1,096	913	457	320	197	151	106	4,747
OzFoodNet	352	259	257	203	203	187	141	146	1,748
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	15,740	15,740
Torres Strait health protection strategy mosquito control	-	-	992	-	-	-	-	-	992
Torres Strait / Papua New Guinea cross border health issues	-	-	4,653	-	-	-	-	-	4,653
Vaccine-preventable diseases surveillance	206	192	166	84	80	34	35	48	845
Victorian Cytology Service	-	9,799	-	-	-	-	-	-	9,799

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Attachment D: Annex A (online only)

Table A.1: Estimated payments to support State health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Indigenous health									
Accommodation and infrastructure related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	3,000	3,000
Addressing blood borne viruses and sexually transmitted infections in the Torres Strait Islands	-	-	1,120	-	-	-	-	-	1,120
Improving trachoma control services for Indigenous Australians	269	-	50	1,394	990	-	-	1,591	4,294
NT remote Aboriginal investment Health services	-	-	-	-	-	-	-	5,905	5,905
Rheumatic fever strategy	-	-	905	905	395	-	-	905	3,110
Other health									
Adult public dental services(b)	~	~	~	~	~	~	~	~	104,500
Essential vaccines	44,055	33,942	30,354	16,960	9,130	2,796	2,402	2,552	142,191
National Coronial Information System	-	800	-	-	-	-	-	-	800
Supporting National Mental Health Reform	6,780	-	-	-	-	-	-	442	7,222
Total	5,793,461	4,440,484	3,687,744	2,045,861	1,280,659	393,797	343,799	305,283	18,395,588

(b) State allocations are yet to be finalised.

4

(c) Table A.1: Estimated payments to support State health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Health Reform funding									
Hospital services	5,925,916	4,508,911	3,782,270	2,103,436	1,300,600	371,745	358,526	224,754	18,576,158
Public health	124,881	98,493	78,021	42,336	27,353	8,244	6,374	3,881	389,583
National Partnership payments									
Health infrastructure									
Hospital infrastructure									
National cancer system	-	-	-	4,480	-	-	-	-	4,480
Regional priority round	-	500	4,000	10,000	-	18,000	-	12,000	44,500
Albury-Wodonga Cardiac Catheterisation Laboratory	-	500	-	-	-	-	-	-	500
Construction of Palmerston Hospital	-	-	-	-	-	-	-	-	-
Improving local access to health care on Phillip Island	-	-	-	-	-	-	-	-	-
Upgrade of Ballina Hospital	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support State health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Health services									
Additional assistance for public hospitals	-	-	-	-	-	-	-	-	-
Encourage more clinical trials	2,500	-	-	-	-	-	-	-	2,500
Expansion of the BreastScreen Australia Program	-	-	-	-	-	-	-	-	-
Hummingbird House	-	-	800	-	-	-	-	-	800
Improving Health Services in Tasmania									
Improving patient pathways through clinical and system redesign	-	-	-	-	-	-	-	-	-
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	-	-	-	-
Subacute and acute projects	-	-	-	-	-	10,000	-	-	10,000
National Bowel Cancer Screening Program – participant follow-up function	2,037	1,481	1,234	617	432	245	184	122	6,352
OzFoodNet	356	262	261	205	205	189	143	148	1,769
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	16,023	16,023
Torres Strait health protection strategy mosquito control	-	-	1,001	-	-	-	-	-	1,001
Torres Strait / Papua New Guinea cross border health issues	-	-	4,708	-	-	-	-	-	4,708
Vaccine-preventable diseases surveillance	206	192	166	84	81	36	36	48	849
Victorian Cytology Service	-	-	-	-	-	-	-	-	-

Attachment D: Annex A (online only)

6

Table A.1: Estimated payments to support State health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Indigenous health									
Accommodation and infrastructure related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Addressing blood borne viruses and sexually transmitted infections in the Torres Strait Islands	-	-	1,120	-	-	-	-	-	1,120
Improving trachoma control services for Indigenous Australians(a)	~	~	~	~	~	~	~	~	5,118
NT remote Aboriginal investment Health services	-	-	-	-	-	-	-	6,171	6,171
Rheumatic fever strategy	-	-	-	-	-	-	-	-	-
Other health									
Adult public dental services(a)	~	~	~	~	~	~	~	~	107,750
Essential vaccines	44,202	34,137	30,716	17,330	9,144	2,799	2,413	2,596	143,337
National Coronial Information System	-	400	-	-	-	-	-	-	400
Supporting National Mental Health Reform	-	-	-	-	-	-	-	-	-
Total	6,100,098	4,644,876	3,904,297	2,178,488	1,337,815	411,258	367,676	265,743	19,323,119

(a) State allocations are yet to be finalised.

7

Table A.1: Estimated payments to support State health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Health Reform funding									
Hospital services	6,270,240	4,749,448	4,021,516	2,244,133	1,361,953	386,653	383,947	248,558	19,666,448
Public health	131,371	104,034	81,911	44,496	28,578	8,575	6,689	4,037	409,691
National Partnership payments									
Health infrastructure									
Hospital infrastructure									
National cancer system	-	-	-	1,600	-	-	-	-	1,600
Regional priority round	-	-	-	8,430	-	17,500	-	-	25,930
Albury-Wodonga Cardiac Catheterisation Laboratory	-	1,000	-	-	-	-	-	-	1,000
Construction of Palmerston Hospital	-	-	-	-	-	-	-	-	-
Improving local access to health care on Phillip Island	-	-	-	-	-	-	-	-	-
Upgrade of Ballina Hospital	-	-	-	-	-	-	-	-	-

Attachment D: Annex A (online only)

Table A.1: Estimated payments to support State health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Health services									
Additional assistance for public hospitals(a)	-	-	-	-	-	-	-	-	-
Encourage more clinical trials	1,500	-	-	-	-	-	-	-	1,500
Expansion of the BreastScreen Australia Program	-	-	-	-	-	-	-	-	-
Hummingbird House	-	-	800	-	-	-	-	-	800
Improving Health Services in Tasmania									
Improving patient pathways through clinical and system redesign	-	-	-	-	-	-	-	-	-
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	-	-	-	-
Subacute and acute projects	-	-	-	-	-	5,000	-	-	5,000
National Bowel Cancer Screening Program – participant follow-up function	-	-	-	-	-	-	-	-	-
OzFoodNet	361	266	265	208	208	192	145	150	1,795
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	16,311	16,311
Torres Strait health protection strategy mosquito control	-	-	1,016	-	-	-	-	-	1,016
Torres Strait / Papua New Guinea cross border health issues	-	-	4,778	-	-	-	-	-	4,778
Vaccine-preventable diseases surveillance	208	194	168	86	82	37	37	50	862
Victorian Cytology Service	-	-	-	-	-	-	-	-	-

(a) Funding for Tasmania and the Australian Capital Territory will depend on final National Health Reform entitlements from 2017-18 to 2019-20.

Table A.1: Estimated payments to support State health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Indigenous health									
Accommodation and infrastructure related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Addressing blood borne viruses and sexually transmitted infections in the Torres Strait Islands	-	-	1,120	-	-	-	-	-	1,120
Improving trachoma control services for Indigenous Australians(b)	~	~	~	~	~	~	~	~	5,127
NT remote Aboriginal investment Health services	-	-	-	-	-	-	-	6,448	6,448
Rheumatic fever strategy	-	-	-	-	-	-	-	-	-
Other health									
Adult public dental services(b)	~	~	~	~	~	~	~	~	107,750
Essential vaccines	44,549	34,524	31,193	17,800	9,186	2,804	2,449	2,591	145,096
National Coronial Information System	-	400	-	-	-	-	-	-	400
Supporting National Mental Health Reform	-	-	-	-	-	-	-	-	-
Total	6,448,229	4,889,866	4,142,767	2,316,753	1,400,007	420,761	393,267	278,145	20,402,672

(b) State allocations are yet to be finalised.

Table A.1: Estimated payments to support State health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
National Health Reform funding									
Hospital services	6,631,595	5,001,571	4,274,145	2,393,450	1,425,724	402,167	411,104	273,983	20,813,739
Public health	138,270	109,931	86,025	46,784	29,871	8,923	7,022	4,200	431,026
National Partnership payments									
Health infrastructure									
Hospital infrastructure									
National cancer system	-	-	-	-	-	-	-	-	-
Regional priority round	-	-	-	-	-	10,000	-	-	10,000
Albury-Wodonga Cardiac Catheterisation Laboratory	-	-	-	-	-	-	-	-	-
Construction of Palmerston Hospital	-	-	-	-	-	-	-	-	-
Improving local access to health care on Phillip Island	-	-	-	-	-	-	-	-	-
Upgrade of Ballina Hospital	-	-	-	-	-	-	-	-	-

Table A.1: Estimated payments to support State health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Health services									
Additional assistance for public hospitals(a)	-	-	-	-	-	-	-	-	-
Encourage more clinical trials	1,500	-	-	-	-	-	-	-	1,500
Expansion of the BreastScreen Australia Program	-	-	-	-	-	-	-	-	-
Hummingbird House	-	-	800	-	-	-	-	-	800
Improving Health Services in Tasmania									
Improving patient pathways through clinical and system redesign	-	-	-	-	-	-	-	-	-
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	-	-	-	-
Subacute and acute projects	-	-	-	-	-	-	-	-	-
National Bowel Cancer Screening Program – participant follow-up function	-	-	-	-	-	-	-	-	-
OzFoodNet	367	270	269	212	212	195	147	152	1,824
Royal Darwin hospital – equipped, prepared and ready	-	-	-	-	-	-	-	-	-
Torres Strait health protection strategy mosquito control	-	-	1,032	-	-	-	-	-	1,032
Torres Strait / Papua New Guinea cross border health issues	-	-	4,854	-	-	-	-	-	4,854
Vaccine-preventable diseases surveillance	210	197	170	87	84	38	38	52	876
Victorian Cytology Service	-	-	-	-	-	-	-	-	-

(a) Funding for Tasmania and the Australian Capital Territory will depend on final National Health Reform entitlements from 2017-18 to 2019-20.

Table A.1: Estimated payments to support State health services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Indigenous health									
Accommodation and infrastructure related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	-	-
Addressing blood borne viruses and sexually transmitted infections in the Torres Strait Islands	-	-	1,120	-	-	-	-	-	1,120
Improving trachoma control services for Indigenous Australians(b)	~	~	~	~	~	~	~	~	5,214
NT remote Aboriginal investment Health services	-	-	-	-	-	-	-	6,739	6,739
Rheumatic fever strategy	-	-	-	-	-	-	-	-	-
Other health									
Adult public dental services	-	-	-	-	-	-	-	-	-
Essential vaccines	44,823	34,870	31,569	18,189	9,218	2,803	2,472	2,558	146,502
National Coronial Information System	-	400	-	-	-	-	-	-	400
Supporting National Mental Health Reform	-	-	-	-	-	-	-	-	-
Total	6,816,765	5,147,239	4,399,984	2,458,722	1,465,109	424,126	420,783	287,684	21,425,626

(b) State allocations are yet to be finalised.

Table A.2: Estimated payments to support State education services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Students First funding(a)(b)(c)	5,277,085	4,256,062	3,656,257	1,683,399	1,187,352	398,656	278,895	316,260	17,055,485
National Partnership payments									
Independent Public Schools initiative	6,500	4,540	3,680	4,600	1,580	600	260	460	22,220
MoneySmart Teaching	318	300	240	162	156	-	-	134	1,310
National quality agenda for early childhood education and care	7,389	5,791	4,038	1,616	1,684	324	489	315	21,646
National School Chaplaincy Programme	11,113	12,615	18,102	7,627	7,489	2,192	966	483	60,587
Northern Territory remote Aboriginal investment(d)									
Children and schooling component	-	-	-	-	-	-	-	46,097	46,097
Online safety programs in schools	820	885	458	284	288	70	35	51	2,891
School Pathways Programme	-	-	-	600	600	-	-	-	1,200
Schools Security Programme	3,350	3,617	329	1,146	262	-	13	67	8,784
Trade training centres in schools	-	-	-	-	-	-	725	-	725
Universal access to early childhood education	133,852	101,631	87,487	46,639	27,557	8,578	7,150	5,111	418,005
Total	5,440,427	4,385,441	3,770,591	1,746,073	1,226,968	410,420	288,533	368,978	17,638,950
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)(c)	3,252,587	2,755,329	2,174,836	1,083,211	757,314	221,761	192,222	149,358	10,588,137
National Partnership payments									
Online safety programs in schools	244	276	128	80	78	17	12	10	845
Schools Security Programme	2,210	3,617	-	1,146	262	-	13	-	7,248
Total	3,255,041	2,759,222	2,174,964	1,084,437	757,654	221,778	192,247	149,368	10,596,230

(a) Includes funding for non-government representative bodies.

(b) Includes special circumstances funding. As State allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of State totals.

(c) Includes other prescribed purpose funding.

(d) Includes payments for government and non-government schools. However, the non-government schools component is not included in the Memorandum item.

Table A.2: Estimated payments to support State education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Students First funding(a)(b)(c)	5,591,874	4,486,781	3,839,190	1,868,844	1,258,974	411,481	293,639	313,913	18,066,235
National Partnership payments									
Independent Public Schools initiative	-	-	-	-	-	-	-	-	-
MoneySmart Teaching(d)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National quality agenda for early childhood education and care	6,940	5,439	3,793	1,518	1,581	304	459	296	20,330
National School Chaplaincy Programme	11,113	12,615	18,102	7,627	7,489	2,192	966	483	60,587
Northern Territory remote Aboriginal investment(e)									
Children and schooling component	-	-	-	-	-	-	-	46,567	46,567
Online safety programs in schools	1,230	885	686	427	288	106	52	76	3,750
School Pathways Programme	-	-	-	-	-	-	-	-	-
Schools Security Programme	3,202	-	-	-	-	-	12	-	3,214
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Universal access to early childhood education	95,260	72,328	62,262	33,192	19,611	6,105	5,089	3,637	297,484
Total	5,709,619	4,578,048	3,924,033	1,911,608	1,287,943	420,188	300,217	364,972	18,498,167
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)(c)	3,413,528	2,902,568	2,273,664	1,129,944	786,437	232,647	198,129	158,373	11,096,829
National Partnership payments									
Online safety programs in schools	366	276	192	120	78	27	18	15	1,092
Schools Security Programme	3,202	-	-	-	-	-	12	-	3,214
Total	3,417,096	2,902,844	2,273,856	1,130,064	786,515	232,674	198,159	158,388	11,101,135

- (a) Includes special circumstances funding. As State allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of State totals.
- (b) State allocations from the 2018 school year onwards are indicative only and final allocations are subject to formal negotiations between the Commonwealth, the States and the non-government schools sector.
- (c) Includes other prescribed purpose funding.
- (d) Funding amounts are not published for 2017-18 and beyond as negotiations are yet to be finalised.
- (e) Includes payments for government and non-government schools. However, the non-government schools component is not included in the Memorandum item.

Table A.2: Estimated payments to support State education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Students First funding(a)(b)	5,786,277	4,709,757	3,978,255	2,062,386	1,330,787	418,526	312,842	305,383	18,905,774
National Partnership payments									
Independent Public Schools initiative	-	-	-	-	-	-	-	-	-
MoneySmart Teaching(c)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National quality agenda for early childhood education and care	-	-	-	-	-	-	-	-	-
National School Chaplaincy Programme	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment(d)									
Children and schooling component	-	-	-	-	-	-	-	39,644	39,644
Online safety programs in schools	-	-	-	-	-	-	-	-	-
School Pathways Programme	-	-	-	-	-	-	-	-	-
Schools Security Programme	-	-	-	-	-	-	-	-	-
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Universal access to early childhood education	-	-	-	-	-	-	-	-	-
Total	5,786,277	4,709,757	3,978,255	2,062,386	1,330,787	418,526	312,842	345,027	18,945,418
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)	3,558,797	3,048,336	2,371,495	1,180,776	817,048	241,397	207,547	167,129	11,594,086
National Partnership payments									
Online safety programs in schools	-	-	-	-	-	-	-	-	-
Schools Security Programme	-	-	-	-	-	-	-	-	-
Total	3,558,797	3,048,336	2,371,495	1,180,776	817,048	241,397	207,547	167,129	11,594,086

(a) Includes special circumstances funding. As State allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of State totals.

(b) State allocations from the 2018 school year onwards are indicative only and final allocations are subject to formal negotiations between the Commonwealth, the States and the non-government schools sector.

(c) Funding amounts are not published for 2017-18 and beyond as negotiations are yet to be finalised.

(d) Includes payments for government and non-government schools. However, the non-government schools component is not included in the Memorandum item.

Table A.2: Estimated payments to support State education services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Students First funding(a)(b)	6,037,362	4,953,600	4,215,836	2,170,436	1,388,674	432,513	330,432	322,145	19,852,582
National Partnership payments									
Independent Public Schools initiative	-	-	-	-	-	-	-	-	-
MoneySmart Teaching(c)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
National quality agenda for early childhood education and care	-	-	-	-	-	-	-	-	-
National School Chaplaincy Programme	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment(d)									
Children and schooling component	-	-	-	-	-	-	-	39,569	39,569
Online safety programs in schools	-	-	-	-	-	-	-	-	-
School Pathways Programme	-	-	-	-	-	-	-	-	-
Schools Security Programme	-	-	-	-	-	-	-	-	-
Trade training centres in schools	-	-	-	-	-	-	-	-	-
Universal access to early childhood education	-	-	-	-	-	-	-	-	-
Total	6,037,362	4,953,600	4,215,836	2,170,436	1,388,674	432,513	330,432	361,714	19,892,151
<i>Memorandum item – payments for non-government schools included in payments above</i>									
Students First funding(a)(b)	3,709,574	3,199,913	2,502,423	1,237,609	849,830	249,933	217,563	177,085	12,145,514
National Partnership payments									
Online safety programs in schools	-	-	-	-	-	-	-	-	-
Schools Security Programme	-	-	-	-	-	-	-	-	-
Total	3,709,574	3,199,913	2,502,423	1,237,609	849,830	249,933	217,563	177,085	12,145,514

(a) Includes special circumstances funding. As State allocations cannot be determined, this funding is included in the total for each year only. As such, the total for each year does not equal the sum of State totals.

(b) State allocations from the 2018 school year onwards are indicative only and final allocations are subject to formal negotiations between the Commonwealth, the States and the non-government schools sector.

(c) Funding amounts are not published for 2017-18 and beyond as negotiations are yet to be finalised.

(d) Includes payments for government and non-government schools. However, the non-government schools component is not included in the Memorandum item.

Table A.3: Estimated payments to support State skills and workforce development services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Skills and Workforce Development SPP	473,017	371,510	296,097	160,487	104,319	31,579	24,198	14,872	1,476,079
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	165,910	128,466	112,670	53,849	37,507	13,791	8,276	6,437	526,906
Total	638,927	499,976	408,767	214,336	141,826	45,370	32,474	21,309	2,002,985
2017-18									
National Skills and Workforce Development SPP	478,905	377,711	299,204	162,354	104,896	31,615	24,443	14,885	1,494,013
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	-	-	-	-	-	-	-	-	-
Total	478,905	377,711	299,204	162,354	104,896	31,615	24,443	14,885	1,494,013
2018-19									
National Skills and Workforce Development SPP	485,992	384,862	303,018	164,609	105,720	31,722	24,746	14,933	1,515,602
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	-	-	-	-	-	-	-	-	-
Total	485,992	384,862	303,018	164,609	105,720	31,722	24,746	14,933	1,515,602
2019-20									
National Skills and Workforce Development SPP	493,143	392,074	306,813	166,859	106,538	31,823	25,046	14,979	1,537,275
National Partnership payments									
Building Australia's Future Workforce									
Skills reform	-	-	-	-	-	-	-	-	-
Total	493,143	392,074	306,813	166,859	106,538	31,823	25,046	14,979	1,537,275

Attachment D: Annex A (online only)

Table A.4: Estimated payments to support State community services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Disability SPP	475,555	373,503	297,685	161,348	104,878	31,749	24,328	14,952	1,483,998
National Partnership payments									
Family Advocacy and Support Services	1,021	746	681	390	371	366	341	319	4,235
Home and Community Care	-	-	-	190,933	-	-	-	-	190,933
National Occasional Care Programme	-	1,186	-	-	323	-	-	-	1,509
National Outcome Standards for Perpetrator Intervention	337	898	223	135	99	51	46	40	1,829
Northern Territory remote Aboriginal investment									
Community safety component	-	-	-	-	-	-	-	67,392	67,392
Pay equity for the social and community services sector	27,887	44,154	44,146	43,716	12,104	5,093	5,541	2,155	184,796
Payments from the DisabilityCare Australia Fund(a)(b)	140,515	65,273	30,500	nfp	33,038	6,355	42,540	1,597	339,505
Specialist disability services	148,554	71,509	42,353	-	31,260	11,458	2,112	5,875	313,121
Trial of Western Australia NDIS sites	-	-	-	67,983	-	-	-	-	67,983
Women's Safety Package - Technology Trials(c)	~	~	~	~	~	~	~	~	1,290
Total	793,869	557,269	415,588	484,192	182,073	55,072	74,908	92,330	2,656,591

(a) Access to the DisabilityCare Australia Fund will be determined through negotiations between the Commonwealth and the States.

(b) Funding amounts for Western Australia are not published as negotiations are yet to be finalised.

(c) State allocations are yet to be finalised.

Table A.4: Estimated payments to support State community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Disability SPP(a)	491,953	388,001	307,356	166,777	107,753	32,476	-	15,291	1,509,607
National Partnership payments									
Family Advocacy and Support Services	1,665	1,240	1,110	655	610	605	555	538	6,978
Home and Community Care	-	-	-	202,593	-	-	-	-	202,593
National Occasional Care Programme	-	1,207	-	-	329	-	-	-	1,536
National Outcome Standards for Perpetrator Intervention	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment Community safety component	-	-	-	-	-	-	-	62,967	62,967
Pay equity for the social and community services sector	31,883	48,307	47,967	32,318	12,287	5,228	923	2,070	180,983
Payments from the DisabilityCare Australia Fund(b)(c)	241,920	110,727	63,581	nfp	55,116	9,782	15,184	2,290	550,971
Specialist disability services	153,754	74,012	43,836	-	32,354	11,859	-	6,081	321,896
Trial of Western Australia NDIS sites	-	-	-	-	-	-	-	-	-
Women's Safety Package - Technology Trials(d)	~	~	~	~	~	~	~	~	1,960
Total	921,175	623,494	463,850	454,714	208,449	59,950	16,662	89,237	2,839,491

(a) A zero entitlement indicates that the NDIS has been fully rolled out in that state.

(b) Access to the DisabilityCare Australia Fund will be determined through negotiations between the Commonwealth and the States.

(c) Funding amounts for Western Australia are not published as negotiations are yet to be finalised.

(d) State allocations are yet to be finalised.

Table A.4: Estimated payments to support State community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Disability SPP(a)	-	403,378	317,597	172,529	-	33,248	-	15,651	942,403
National Partnership payments									
Family Advocacy and Support Services	1,665	1,240	1,110	655	610	605	555	538	6,978
Home and Community Care(b)	-	-	-	nfp	-	-	-	-	nfp
National Occasional Care Programme	-	-	-	-	-	-	-	-	-
National Outcome Standards for Perpetrator Intervention	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment Community safety component	-	-	-	-	-	-	-	53,636	53,636
Pay equity for the social and community services sector	4,704	59,554	55,392	40,375	2,734	6,371	1,137	2,524	172,791
Payments from the DisabilityCare Australia Fund(c)(d)	1,040,776	925,585	797,363	nfp	240,108	85,616	15,715	7,135	3,500,782
Specialist disability services	-	76,602	45,370	-	-	12,274	-	6,293	140,539
Trial of Western Australia NDIS sites	-	-	-	-	-	-	-	-	-
Women's Safety Package - Technology Trials(e)	~	~	~	~	~	~	~	~	2,230
Total	1,047,145	1,466,359	1,216,832	602,043	243,452	138,114	17,407	85,777	4,819,359

(a) A zero entitlement indicates that the NDIS has been fully rolled out in that State.

(b) Funding for 2018-19 is provisioned for in the Contingency Reserve subject to negotiations.

(c) Access to the DisabilityCare Australia Fund will be determined through negotiations between the Commonwealth and the States.

(d) Funding amounts for Western Australia are not published as negotiations are yet to be finalised.

(e) State allocations are yet to be finalised.

Table A.4: Estimated payments to support State community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
National Disability SPP(a)	-	-	-	179,692	-	-	-	-	179,692
National Partnership payments									
Family Advocacy and Support Services	-	-	-	-	-	-	-	-	-
Home and Community Care(b)	-	-	-	nfp	-	-	-	-	nfp
National Occasional Care Programme	-	-	-	-	-	-	-	-	-
National Outcome Standards for Perpetrator Intervention	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment									
Community safety component	-	-	-	-	-	-	-	44,327	44,327
Pay equity for the social and community services sector	5,506	16,130	7,719	49,288	3,195	1,358	1,368	696	85,260
Payments from the DisabilityCare Australia Fund(c)(d)	315,217	243,980	197,438	nfp	72,704	22,536	16,265	42,477	1,012,618
Specialist disability services	-	-	-	-	-	-	-	-	-
Trial of Western Australia NDIS sites	-	-	-	-	-	-	-	-	-
Women's Safety Package - Technology Trials(e)	~	~	~	~	~	~	~	~	2,020
Total	320,723	260,110	205,157	330,981	75,899	23,894	17,633	87,500	1,323,917

(a) A zero entitlement indicates that the NDIS has been fully rolled out in that State.

(b) Funding for 2019-20 is provisioned for in the Contingency Reserve subject to negotiations.

(c) Access to the DisabilityCare Australia Fund will be determined through negotiations between the Commonwealth and the States.

(d) Funding amounts for Western Australia are not published as negotiations are yet to be finalised.

(e) State allocations are yet to be finalised.

Table A.5: Estimated payments to support State affordable housing services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Affordable Housing SPP	430,242	337,912	269,319	145,973	94,884	28,723	22,009	13,527	1,342,589
National Partnership payments									
First Home Owners Boost(a)	-35	-174	-12	5	-29	-12	-	-	-257
Homelessness	30,020	22,790	28,710	14,970	8,870	2,800	1,520	5,320	115,000
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	49,685	49,685
Remote Indigenous housing	-	-	133,456	129,672	14,374	-	-	153,226	430,728
Total	460,227	360,528	431,473	290,620	118,099	31,511	23,529	221,758	1,937,745
2017-18									
National Affordable Housing SPP	435,531	343,501	272,105	147,650	95,395	28,752	22,229	13,537	1,358,700
National Partnership payments									
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	30,302	23,206	29,424	15,415	9,045	2,855	1,554	5,420	117,221
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	50,900	50,900
Remote Indigenous housing	-	-	111,716	84,424	12,431	-	-	137,104	345,675
Total	465,833	366,707	413,245	247,489	116,871	31,607	23,783	206,961	1,872,496

(a) Recoveries of funds due to compliance activities by States are expected to exceed new payments, resulting in an overall negative balance for some States.

Table A.5: Estimated payments to support State affordable housing services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Affordable Housing SPP	441,779	349,849	275,452	149,634	96,102	28,836	22,494	13,575	1,377,721
National Partnership payments									
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	3,536	3,536
Remote Indigenous housing	-	-	-	-	-	-	-	-	-
Total	441,779	349,849	275,452	149,634	96,102	28,836	22,494	17,111	1,381,257
2019-20									
National Affordable Housing SPP	448,147	356,300	278,818	151,634	96,817	28,919	22,761	13,613	1,397,009
National Partnership payments									
First Home Owners Boost	-	-	-	-	-	-	-	-	-
Homelessness	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	3,532	3,532
Remote Indigenous housing	-	-	-	-	-	-	-	-	-
Total	448,147	356,300	278,818	151,634	96,817	28,919	22,761	17,145	1,400,541

Table A.6: Estimated payments to support State infrastructure services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Partnership payments									
Infrastructure Investment Programme(a)									
Black spot projects	31,078	25,992	23,057	6,637	5,461	2,886	1,619	3,270	100,000
Bridges Renewal Programme	27,697	12,657	41,947	1,213	5,353	4,062	1,207	10,163	104,299
Developing Northern Australia									
Improving cattle supply chains	-	-	3,500	-	-	-	-	1,500	5,000
Northern Australia Roads	-	-	5,000	-	-	-	-	5,000	10,000
Heavy Vehicle Safety and Productivity Programme	46,359	14,888	11,223	10,702	8,006	1,728	115	17,181	110,202
Improving the national network(b)	-	-	-	-	1	-	-	-	1
Investment									
Rail	24,999	53	150,496	-	7,750	20,401	-	-	203,699
Road	2,069,587	329,360	1,235,326	338,137	333,970	98,584	824	35,858	4,441,646
Roads to Recovery Programme	234,697	163,776	163,732	117,836	72,427	26,226	12,931	23,452	815,077
Infrastructure Growth Package									
Asset Recycling Initiative(c)(d)	~	~	~	~	~	~	~	~	1,049,164
New Investments	37,701	45,932	218,004	249,648	131,855	5,522	957	25,063	714,682
Western Sydney Infrastructure Plan	536,129	-	-	-	-	-	-	-	536,129
Building Australia Fund									
Rail	-	-	-	-	122,600	-	-	-	122,600
Drought Communities Programme	4,250	3,000	14,068	-	-	-	-	-	21,318
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Murray-Darling Basin regional economic diversification programme	12,573	6,331	3,802	-	-	-	-	-	22,706
Total	3,057,808	621,038	1,876,900	726,992	696,009	159,764	18,008	121,842	8,327,525

- (a) Some amounts within some programmes are yet to be allocated. These amounts have been notionally allocated to the relevant States on an equal per capita basis.
- (b) Figures represent expenses incurred against prepayments made to the States in prior years.
- (c) State allocations are yet to be finalised.
- (d) Additional funding of \$877 million, over the forward estimates, is included in the Contingency Reserve for future Victorian infrastructure projects.

Table A.6: Estimated payments to support State infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme									
Roads to Recovery Programme	233,059	163,775	163,732	117,836	55,576	26,226	-	12,931	773,135
Drought Communities Programme	4,250	3,000	14,068	-	-	-	-	-	21,318
Total	237,309	166,775	177,800	117,836	55,576	26,226	-	12,931	794,453

Attachment D: Annex A (online only)

Table A.6: Estimated payments to support State infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Partnership payments									
Infrastructure Investment Programme(a)									
Black spot projects	19,199	13,666	12,178	6,585	4,800	1,606	966	1,000	60,000
Bridges Renewal Programme	34,447	12,325	26,850	6,115	4,577	1,070	541	4,075	90,000
Developing Northern Australia									
Improving cattle supply chains	-	-	17,348	6,022	-	-	-	11,630	35,000
Northern Australia Roads	-	-	58,810	56,290	-	-	-	94,900	210,000
Heavy Vehicle Safety and Productivity Programme	21,508	14,819	11,568	6,330	2,316	2,590	537	332	60,000
Improving the national network Investment	-	-	-	-	-	-	-	-	-
Rail	-	14,230	77,500	-	35,250	12,850	-	-	139,830
Road	1,337,546	513,734	1,797,174	406,079	583,120	77,709	3,301	39,915	4,758,578
Roads to Recovery Programme	195,032	142,438	142,400	102,400	62,960	22,800	11,200	20,400	699,630
Infrastructure Growth Package									
Asset Recycling Initiative(b)(c)	~	~	~	~	~	~	~	~	888,200
New Investments	10,000	3,660	256,600	345,100	182,350	-	-	27,100	824,810
Western Sydney Infrastructure Plan	601,879	-	-	-	-	-	-	-	601,879
Building Australia Fund									
Rail	-	-	-	-	66,750	-	-	-	66,750
Drought Communities Programme	1,000	1,500	2,500	-	-	-	-	-	5,000
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Murray-Darling Basin regional economic diversification programme	-	-	-	-	-	-	-	-	-
Total	2,253,349	735,421	2,409,673	937,740	950,709	118,980	16,900	199,707	8,510,679

- (a) Some amounts within some programmes are yet to be allocated. These amounts have been notionally allocated to the relevant States on an equal per capita basis.
- (b) State allocations are yet to be finalised.
- (c) Additional funding of \$877 million, over the forward estimates, is included in the Contingency Reserve for future Victorian infrastructure projects.

Table A.6: Estimated payments to support State infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme									
Roads to Recovery Programme	193,600	142,438	142,400	102,400	48,280	22,800	-	11,200	663,118
Drought Communities Programme	1,000	1,500	2,500	-	-	-	-	-	5,000
Total	194,600	143,938	144,900	102,400	48,280	22,800	-	11,200	668,118

Attachment D: Annex A (online only)

Table A.6: Estimated payments to support State infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Partnership payments									
Infrastructure Investment Programme(a)									
Black spot projects	19,199	13,666	12,178	6,585	4,800	1,606	966	1,000	60,000
Bridges Renewal Programme	28,393	15,419	13,580	6,084	3,894	1,166	905	559	70,000
Developing Northern Australia									
Improving cattle supply chains	-	-	21,489	6,501	-	-	-	7,010	35,000
Northern Australia Roads	-	-	74,560	64,210	-	-	-	64,230	203,000
Heavy Vehicle Safety and Productivity Programme	29,326	10,735	8,122	6,776	2,849	1,120	663	409	60,000
Improving the national network Investment	-	-	-	-	-	-	-	-	-
Rail	-	15,000	90,000	-	-	15,300	-	-	120,300
Road	969,836	230,059	1,233,691	406,204	321,339	97,265	2,192	30,082	3,290,668
Roads to Recovery Programme	85,390	75,469	85,818	63,339	32,559	11,221	1,461	9,259	364,516
Infrastructure Growth Package									
Asset Recycling Initiative(b)(c)	~	~	~	~	~	~	~	~	348,200
New Investments	20,000	112	-	307,300	42,240	-	-	-	369,652
Western Sydney Infrastructure Plan	453,297	-	-	-	-	-	-	-	453,297
Building Australia Fund									
Rail	-	-	-	-	-	-	-	-	-
Drought Communities Programme	1,934	500	2,566	-	-	-	-	-	5,000
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Murray-Darling Basin regional economic diversification programme	-	-	-	-	-	-	-	-	-
Total	1,640,113	380,009	1,548,749	869,818	416,267	128,033	6,542	112,904	5,450,635

- (a) Some amounts within some programmes are yet to be allocated. These amounts have been notionally allocated to the relevant States on an equal per capita basis.
- (b) State allocations are yet to be finalised.
- (c) Additional funding of \$877 million, over the forward estimates, is included in the Contingency Reserve for future Victorian infrastructure projects.

Table A.6: Estimated payments to support State infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme									
Roads to Recovery Programme	84,839	75,469	85,818	63,339	24,904	11,221	-	4,589	350,179
Drought Communities Programme	1,934	500	2,566	-	-	-	-	-	5,000
Total	86,773	75,969	88,384	63,339	24,904	11,221	-	4,589	355,179

Attachment D: Annex A (online only)

Table A.6: Estimated payments to support State infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
National Partnership payments									
Infrastructure Investment Programme(a)									
Black spot projects	19,202	15,157	12,009	6,655	4,170	1,229	979	599	60,000
Bridges Renewal Programme	19,208	15,122	12,020	6,625	4,195	1,247	981	602	60,000
Developing Northern Australia									
Improving cattle supply chains	-	-	14,921	7	-	-	-	10,072	25,000
Northern Australia Roads	-	-	93,049	55,509	-	-	-	28,442	177,000
Heavy Vehicle Safety and Productivity Programme	3,202	2,520	2,003	1,105	699	208	163	100	10,000
Improving the national network	-	-	-	-	-	-	-	-	-
Investment									
Rail	-	18,000	27,000	-	-	-	-	-	45,000
Road	730,893	158,174	1,495,304	547,964	198,979	48,494	5,526	3,985	3,189,319
Roads to Recovery Programme	111,489	81,382	81,360	58,487	35,939	13,020	6,375	11,627	399,679
Infrastructure Growth Package									
Asset Recycling Initiative(b)	-	-	-	-	-	-	-	-	-
New Investments	22,350	-	-	-	5,100	-	-	-	27,450
Western Sydney Infrastructure Plan	90,564	-	-	-	-	-	-	-	90,564
Building Australia Fund									
Rail	-	-	-	-	-	-	-	-	-
Drought Communities Programme	-	-	-	-	-	-	-	-	-
Interstate road transport	32,738	19,049	6,745	2,819	8,586	355	355	355	71,002
Murray-Darling Basin regional economic diversification programme	-	-	-	-	-	-	-	-	-
Total	1,029,646	309,404	1,744,411	679,171	257,668	64,553	14,379	55,782	4,155,014

- (a) Some amounts within some programmes are yet to be allocated. These amounts have been notionally allocated to the relevant States on an equal per capita basis.
- (b) Additional funding of \$877 million, over the forward estimates, is included in the Contingency Reserve for future Victorian infrastructure projects.

Table A.6: Estimated payments to support State infrastructure services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
<i>Memorandum item – payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme									
Roads to Recovery Programme	110,600	81,360	81,360	58,487	27,562	13,020	-	6,375	378,764
Drought Communities Programme	-	-	-	-	-	-	-	-	-
Total	110,600	81,360	81,360	58,487	27,562	13,020	-	6,375	378,764

Attachment D: Annex A (online only)

Table A.7: Estimated payments to support State environment services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Partnership payments									
Assistance for pest animal and weed management in drought-affected areas(a)	500	500	2,000	500	500	-	-	-	4,000
Bushfire Mitigation	2,258	898	299	299	449	449	299	299	5,250
Development of business cases for constraints measures(b)	~	~	~	~	~	~	~	~	5,143
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	10,048	10,048
Established Pest and Weed Management(a)	1,086	972	1,044	972	541	105	21	259	5,000
Great Artesian Basin Sustainability Initiative	4,938	-	1,872	-	3,890	-	-	-	10,700
Implementation of the National Insurance Affordability Initiative	-	-	7,000	-	-	-	-	-	7,000
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Management of the World Heritage Values of the Tasmanian Wilderness	-	-	-	-	-	1,780	-	-	1,780
Mechanical Fuel Load Reduction Trial	500	-	-	-	-	-	-	-	500
National Urban Water and Desalination Plan	-	-	-	-	2,100	-	-	-	2,100
Natural disaster resilience	13,572	8,352	12,006	6,264	4,176	2,610	2,610	2,610	52,200
Pest and disease preparedness and response programmes	250	472	16,479	-	143	-	-	2,617	19,961
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	10,500	-	-	-	10,500
Irrigation industry assistance	-	-	-	-	39,500	-	-	-	39,500
Regional economic development	-	-	-	-	2,500	-	-	-	2,500
Sustainable Rural Water Use and Infrastructure Programme	81,697	200,027	25,619	-	24,373	21,217	27,000	-	379,933

(a) Amounts for each State are notional only and are subject to further negotiations.

(b) State allocations are yet to be finalised.

Table A.7: Estimated payments to support State environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Water Infrastructure Development Fund									
Feasibility studies	50	2,022	10,347	2,576	3,200	-	-	1,305	19,500
Capital component	-	-	-	-	-	-	-	-	-
Whale and dolphin entanglements	32	32	32	32	32	32	-	32	224
Total	114,285	220,075	78,683	10,643	93,390	26,193	30,257	17,170	595,839
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	2,100	-	-	-	2,100
Total	-	-	-	-	2,100	-	-	-	2,100

Table A.7: Estimated payments to support State environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Partnership payments									
Assistance for pest animal and weed management in drought-affected areas(a)	1,000	-	2,000	500	500	-	-	-	4,000
Bushfire Mitigation	-	-	-	-	-	-	-	-	-
Development of business cases for constraints measures(b)	~	~	~	~	~	~	~	~	10,000
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Established Pest and Weed Management(a)	1,086	972	1,044	972	541	105	21	259	5,000
Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the National Insurance Affordability Initiative	-	-	4,980	-	-	-	-	-	4,980
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Management of the World Heritage Values of the Tasmanian Wilderness	-	-	-	-	-	1,663	-	-	1,663
Mechanical Fuel Load Reduction Trial	-	-	-	-	-	-	-	-	-
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
Natural disaster resilience(c)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Pest and disease preparedness and response programmes	250	356	16,952	-	128	-	-	2,186	19,872
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	21,500	-	-	-	21,500
Irrigation industry assistance	-	-	-	-	25,000	-	-	-	25,000
Regional economic development	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure Programme	145,302	182,388	26,700	-	57,072	22,527	30,000	-	463,989

(a) Amounts for each State are notional only and are subject to further negotiations.

(b) State allocations are yet to be finalised.

(c) Funding from 2017-18 has been provided for in the Contingency Reserve.

Table A.7: Estimated payments to support State environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Water Infrastructure Development Fund									
Feasibility studies	1,300	1,756	11,754	3,710	500	-	-	1,980	21,000
Capital component(b)	~	~	~	~	~	~	~	~	15,000
Whale and dolphin entanglements	-	-	-	-	-	-	-	-	-
Total	158,340	192,272	65,415	5,182	106,727	24,295	30,348	4,425	612,004
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

(b) State allocations are yet to be finalised.

Table A.7: Estimated payments to support State environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Partnership payments									
Assistance for pest animal and weed management in drought-affected areas(a)	500	-	1,000	250	250	-	-	-	2,000
Bushfire Mitigation	-	-	-	-	-	-	-	-	-
Development of business cases for constraints measures(b)	~	~	~	~	~	~	~	~	20,000
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Established Pest and Weed Management(a)	1,086	972	1,044	972	541	105	21	259	5,000
Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Management of the World Heritage Values of the Tasmanian Wilderness	-	-	-	-	-	-	-	-	-
Mechanical Fuel Load Reduction Trial	-	-	-	-	-	-	-	-	-
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
Natural disaster resilience(c)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Pest and disease preparedness and response programmes	250	350	17,135	-	100	-	-	2,000	19,835
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	-	-	-	-	-
Irrigation industry assistance	-	-	-	-	10,000	-	-	-	10,000
Regional economic development	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure Programme	133,726	110,517	33,900	-	5,753	13,971	17,671	-	315,538

(a) Amounts for each State are notional only and are subject to further negotiations.

(b) State allocations are yet to be finalised.

(c) Funding from 2017-18 has been provided for in the Contingency Reserve.

Table A.7: Estimated payments to support State environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Water Infrastructure Development Fund									
Feasibility studies	1,000	90	2,710	-	-	-	-	200	4,000
Capital component(b)	~	~	~	~	~	~	~	~	45,000
Whale and dolphin entanglements	-	-	-	-	-	-	-	-	-
Total	145,964	118,729	57,774	1,222	18,130	14,076	18,019	2,459	441,373
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

(b) State allocations are yet to be finalised.

Table A.7: Estimated payments to support State environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
National Partnership payments									
Assistance for pest animal and weed management in drought-affected areas	-	-	-	-	-	-	-	-	-
Bushfire Mitigation	-	-	-	-	-	-	-	-	-
Development of business cases for constraints measures(a)	~	~	~	~	~	~	~	~	30,000
Environmental management of the former Rum Jungle mine site	-	-	-	-	-	-	-	-	-
Established Pest and Weed Management Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementing Water Reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Management of the World Heritage Values of the Tasmanian Wilderness	-	-	-	-	-	-	-	-	-
Mechanical Fuel Load Reduction Trial	-	-	-	-	-	-	-	-	-
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
Natural disaster resilience(b)	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
Pest and disease preparedness and response programmes	277	384	17,373	-	100	-	-	2,000	20,134
South Australian River Murray Sustainability Programme									
Irrigation efficiency and water purchase	-	-	-	-	-	-	-	-	-
Irrigation industry assistance	-	-	-	-	-	-	-	-	-
Regional economic development	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and Infrastructure Programme	5,750	30,000	-	-	-	-	-	-	35,750

(a) State allocations are yet to be finalised.

(b) Funding from 2017-18 has been provided for in the Contingency Reserve.

Table A.7: Estimated payments to support State environment services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Water Infrastructure Development Fund									
Feasibility studies	-	-	-	-	-	-	-	-	-
Capital component(a)	~	~	~	~	~	~	~	~	80,000
Whale and dolphin entanglements	-	-	-	-	-	-	-	-	-
Total	15,429	37,184	19,358	-	1,586	-	327	2,000	185,884
<i>Memorandum item – payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

(a) State allocations are yet to be finalised.

Table A.8: Estimated contingent payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Partnership payments									
Hepatitis C settlement fund	154	-	-	-	-	-	-	-	154
Natural Disaster Relief and Recovery Arrangements	1,798	3,214	23,616	271	502	1,035	-	1,124	31,560
Total	1,952	3,214	23,616	271	502	1,035	-	1,124	31,714
2017-18									
National Partnership payments									
Hepatitis C settlement fund	157	-	-	-	-	-	-	-	157
Natural Disaster Relief and Recovery Arrangements	65	46	2,794	111	11	-	-	368	3,395
Total	222	46	2,794	111	11	-	-	368	3,552
2018-19									
National Partnership payments									
Hepatitis C settlement fund	159	-	-	-	-	-	-	-	159
Natural Disaster Relief and Recovery Arrangements	-	-	765	-	-	-	-	-	765
Total	159	-	765	-	-	-	-	-	924
2019-20									
National Partnership payments									
Hepatitis C settlement fund	161	-	-	-	-	-	-	-	161
Natural Disaster Relief and Recovery Arrangements	-	-	-	-	-	-	-	-	-
Total	161	-	-	-	-	-	-	-	161

Table A.9: Estimated payments to support other State services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
National Partnership payments									
Developing demand-driver infrastructure for the tourism industry	4,831	2,779	2,852	1,386	989	775	775	775	15,162
Financial Assistance Grant programme									
General purpose financial assistance	508,002	397,116	318,465	172,446	112,769	34,266	26,028	16,161	1,585,253
Untied local roads grants	204,086	145,020	131,796	107,554	38,658	37,276	22,556	16,478	703,424
Financial assistance to NSW Government for									
NSW Police	-	-	-	-	-	-	-	-	-
Heffron Park Centre of Excellence	1,000	-	-	-	-	-	-	-	1,000
Legal assistance services	76,625	59,158	51,401	29,851	19,789	7,303	5,813	7,204	257,144
National Register of Foreign Ownership of Land Titles	1,500	1,000	1,500	1,750	1,500	350	400	-	8,000
North Queensland Stadium	-	-	10,000	-	-	-	-	-	10,000
North Queensland Strata Title Inspection Scheme	-	-	6,250	-	-	-	-	-	6,250
Provision of fire services	4,413	3,108	3,131	1,397	1,042	273	5,293	1,690	20,347
Sinking fund on State debt	20	..	-	-	-	-	-	-	20
Tasmanian Tourism Growth Package	-	-	-	-	-	1,120	-	-	1,120
Total	800,477	608,181	525,395	314,384	174,747	81,363	60,865	42,308	2,607,720

Table A.9: Estimated payments to support other State services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
National Partnership payments									
Developing demand-driver infrastructure for the tourism industry	4,378	2,779	2,019	1,757	989	775	775	775	14,247
Financial Assistance Grant programme									
General purpose financial assistance	528,468	413,819	330,980	180,479	116,720	35,196	27,061	16,733	1,649,456
Untied local roads grants	212,351	150,894	137,133	111,911	40,224	38,786	23,469	17,145	731,913
Financial assistance to NSW Government for									
NSW Police	80	-	-	-	-	-	-	-	80
Heffron Park Centre of Excellence	3,000	-	-	-	-	-	-	-	3,000
Legal assistance services	74,486	57,077	50,106	28,801	18,816	6,939	5,618	6,871	248,714
National Register of Foreign Ownership of Land Titles	-	-	-	-	-	-	-	-	-
North Queensland Stadium	-	-	50,000	-	-	-	-	-	50,000
North Queensland Strata Title Inspection Scheme	-	-	6,250	-	-	-	-	-	6,250
Provision of fire services	4,567	3,217	3,241	1,446	1,078	283	5,478	1,749	21,059
Sinking fund on State debt	20	..	-	-	-	-	-	-	20
Tasmanian Tourism Growth Package	-	-	-	-	-	-	-	-	-
Total	827,350	627,786	579,729	324,394	177,827	81,979	62,401	43,273	2,724,739

Table A.9: Estimated payments to support other State services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Partnership payments									
Developing demand-driver infrastructure for the tourism industry	-	-	-	-	-	-	-	-	-
Financial Assistance Grant programme									
General purpose financial assistance	548,888	430,978	343,681	188,383	120,567	36,094	28,065	17,294	1,713,950
Untied local roads grants	220,654	156,794	142,495	116,286	41,796	40,303	24,387	17,815	760,530
Financial assistance to NSW Government for									
NSW Police	2,910	-	-	-	-	-	-	-	2,910
Heffron Park Centre of Excellence	6,000	-	-	-	-	-	-	-	6,000
Legal assistance services	75,492	58,017	51,027	29,543	19,068	7,023	5,721	7,010	252,901
National Register of Foreign Ownership of Land Titles	-	-	-	-	-	-	-	-	-
North Queensland Stadium	-	-	35,000	-	-	-	-	-	35,000
North Queensland Strata Title Inspection Scheme	-	-	-	-	-	-	-	-	-
Provision of fire services	4,727	3,330	3,354	1,497	1,116	293	5,670	1,810	21,797
Sinking fund on State debt	20	..	-	-	-	-	-	-	20
Tasmanian Tourism Growth Package	-	-	-	-	-	-	-	-	-
Total	858,691	649,119	575,557	335,709	182,547	83,713	63,843	43,929	2,793,108

Table A.9: Estimated payments to support other State services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
National Partnership payments									
Developing demand-driver infrastructure for the tourism industry	-	-	-	-	-	-	-	-	-
Financial Assistance Grant programme									
General purpose financial assistance	571,076	449,602	357,390	196,964	124,738	37,059	29,145	17,904	1,783,878
Untied local roads grants	229,656	163,191	148,309	121,031	43,502	41,947	25,382	18,542	791,560
Financial assistance to NSW Government for									
NSW Police	4,630	-	-	-	-	-	-	-	4,630
Heffron Park Centre of Excellence	-	-	-	-	-	-	-	-	-
Legal assistance services	76,419	58,896	51,900	30,260	19,302	7,101	5,818	7,142	256,838
National Register of Foreign Ownership of Land Titles	-	-	-	-	-	-	-	-	-
North Queensland Stadium	-	-	5,000	-	-	-	-	-	5,000
North Queensland Strata Title Inspection Scheme	-	-	-	-	-	-	-	-	-
Provision of fire services	4,893	3,446	3,471	1,549	1,155	303	5,868	1,874	22,559
Sinking fund on State debt	20	..	-	-	-	-	-	-	20
Tasmanian Tourism Growth Package	-	-	-	-	-	-	-	-	-
Total	886,694	675,135	566,070	349,804	188,697	86,410	66,213	45,462	2,864,485

Table A.10: GST and general revenue assistance payments to the States, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
GST entitlement	17,368,865	13,717,390	14,074,761	1,975,735	5,999,757	2,277,669	1,135,876	3,189,947	59,740,000
Other payments									
ACT municipal services	-	-	-	-	-	-	39,054	-	39,054
Compensation for reduced royalties	-	-	-	31,925	-	-	-	-	31,925
Royalties(a)	-	-	-	nfp	-	-	-	nfp	521,537
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	17,418,865	13,742,390	14,074,761	2,007,660	5,999,757	2,277,669	1,174,930	3,189,947	60,407,516
2017-18									
GST entitlement	18,264,516	14,485,229	14,772,022	2,075,957	6,266,057	2,368,343	1,191,725	3,316,151	62,740,000
Other payments									
ACT municipal services	-	-	-	-	-	-	39,523	-	39,523
Compensation for reduced royalties	-	-	-	31,322	-	-	-	-	31,322
Royalties(a)	-	-	-	nfp	-	-	-	nfp	460,830
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	18,314,516	14,510,229	14,772,022	2,107,279	6,266,057	2,368,343	1,231,248	3,316,151	63,346,675
2018-19									
GST entitlement	19,221,414	15,306,273	15,514,582	2,182,765	6,549,274	2,464,418	1,251,167	3,450,107	65,940,000
Other payments									
ACT municipal services	-	-	-	-	-	-	40,076	-	40,076
Compensation for reduced royalties	-	-	-	28,100	-	-	-	-	28,100
Royalties(a)	-	-	-	nfp	-	-	-	nfp	411,716
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	19,271,414	15,331,273	15,514,582	2,210,865	6,549,274	2,464,418	1,291,243	3,450,107	66,494,892
2019-20									
GST entitlement	20,117,800	16,083,614	16,203,004	2,282,196	6,807,536	2,549,994	1,306,187	3,569,669	68,920,000
Other payments									
ACT municipal services	-	-	-	-	-	-	40,637	-	40,637
Compensation for reduced royalties	-	-	-	28,091	-	-	-	-	28,091
Royalties(a)	-	-	-	nfp	-	-	-	nfp	394,025
Snowy Hydro Ltd tax compensation	50,000	25,000	-	-	-	-	-	-	75,000
Total	20,167,800	16,108,614	16,203,004	2,310,287	6,807,536	2,549,994	1,346,824	3,569,669	69,457,753

(a) State allocations are not published due to commercial sensitivities.

Table A.11: Total payments to the States by GFS function

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2016-17									
General public services	1,500	1,000	8,500	1,750	1,500	350	400	-	15,000
Public order and safety	88,008	67,646	54,962	32,593	21,701	8,323	11,710	76,893	363,126
Education	6,068,615	4,876,009	4,174,991	1,957,647	1,366,848	455,466	320,505	382,257	19,603,857
Health	5,793,615	4,440,484	3,687,744	2,045,861	1,280,659	393,797	343,799	305,283	18,395,742
Social security and welfare	800,396	562,195	419,824	485,908	183,598	55,098	75,105	36,149	2,618,273
Housing and community amenities	490,704	380,265	477,978	299,492	128,007	34,153	26,139	232,264	2,069,002
Recreation and culture	1,000	-	10,000	-	-	1,780	-	-	12,780
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	97,873	208,771	48,999	1,472	83,033	21,322	27,348	2,876	496,837
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	3,040,985	611,707	1,859,030	726,992	696,009	159,764	18,008	121,842	8,283,501
Other economic affairs	4,831	2,779	2,852	1,386	989	1,895	775	775	16,282
Other purposes(b)	18,132,771	14,287,740	14,548,638	2,287,931	6,151,686	2,350,246	1,223,514	3,223,710	62,727,773
Total payments to the states	34,520,298	25,438,596	25,293,518	7,841,032	9,914,030	3,482,194	2,047,303	4,382,049	114,602,173
<i>less</i> payments 'through' the states	3,496,427	2,940,774	2,389,456	1,183,162	833,618	243,837	222,410	185,974	11,497,177
<i>less</i> financial assistance grants for local government	712,088	542,136	450,261	280,000	151,427	71,542	48,584	32,639	2,288,677
<i>less</i> payments direct 'to' local government	237,309	166,775	177,800	117,836	57,676	26,226	-	12,931	796,553
<i>equals</i> total payments 'to' the states for own-purpose expenses	30,074,474	21,788,911	22,276,001	6,260,034	8,871,309	3,140,589	1,776,309	4,150,505	100,019,766

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2017-18									
General public services	-	-	4,980	-	-	-	-	-	4,980
Public order and safety	83,352	60,580	53,211	30,162	20,140	7,685	11,546	71,984	340,620
Education	6,178,382	4,950,320	4,219,444	2,072,444	1,391,258	451,499	324,189	371,799	19,960,874
Health	6,100,255	4,644,876	3,904,297	2,178,488	1,337,815	411,258	367,676	265,743	19,323,276
Social security and welfare	927,380	629,063	468,493	456,762	209,959	59,846	16,717	37,510	2,805,730
Housing and community amenities	467,851	369,547	433,035	250,754	117,196	31,552	23,749	205,362	1,914,046
Recreation and culture	3,000	-	50,000	-	-	1,663	-	-	54,663
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	157,040	190,516	48,681	1,472	106,227	22,632	30,348	2,445	569,361
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	2,252,349	733,921	2,407,173	937,740	950,709	118,980	16,900	199,707	8,505,679
Other economic affairs	4,378	2,779	2,019	1,757	989	775	775	775	14,247
Other purposes(b)	19,055,420	15,074,988	15,242,929	2,399,780	6,423,012	2,442,325	1,281,778	3,350,397	65,731,459
Total payments to the states	35,229,407	26,656,590	26,834,262	8,329,359	10,557,305	3,548,215	2,073,678	4,505,722	119,224,935
<i>less</i> payments 'through' the states	3,586,580	3,044,174	2,498,035	1,261,119	843,360	246,761	216,488	289,411	11,987,467
<i>less</i> financial assistance grants for local government	740,819	564,713	468,113	292,390	156,944	73,982	50,530	33,878	2,381,369
<i>less</i> payments direct 'to' local government	194,600	143,938	144,900	102,400	48,280	22,800	-	11,200	668,118
<i>equals</i> total payments 'to' the states for own-purpose expenses	30,707,408	22,903,765	23,723,214	6,673,450	9,508,721	3,204,672	1,806,660	4,171,233	104,187,981

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2018-19									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	84,022	61,447	54,126	30,805	20,361	7,753	11,806	62,826	335,376
Education	6,272,269	5,094,619	4,281,273	2,226,995	1,436,507	450,248	337,588	353,424	20,454,484
Health	6,448,388	4,889,866	4,142,767	2,316,753	1,400,007	420,761	393,267	278,145	20,402,831
Social security and welfare	1,046,252	1,466,259	1,217,087	602,278	243,275	137,677	16,992	41,843	4,771,663
Housing and community amenities	444,713	350,439	280,728	149,634	96,102	28,836	22,494	13,775	1,431,721
Recreation and culture	6,000	-	35,000	-	-	-	-	-	41,000
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	144,964	118,639	55,064	1,222	18,130	14,076	18,019	2,259	392,373
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,638,179	379,509	1,546,183	869,818	416,267	128,033	6,542	112,904	5,445,635
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes(b)	20,040,976	15,919,045	16,001,523	2,515,534	6,711,637	2,540,815	1,343,695	3,485,216	68,970,157
Total payments to the states	36,125,763	28,279,823	27,613,751	8,713,039	10,342,286	3,728,199	2,150,403	4,350,392	122,245,240
<i>less</i> payments 'through' the states	3,582,343	3,110,590	2,525,101	1,282,658	827,870	247,936	210,285	252,267	12,040,611
<i>less</i> financial assistance grants for local government	769,542	587,772	486,176	304,669	162,363	76,397	52,452	35,109	2,474,480
<i>less</i> payments direct 'to' local government	86,773	75,969	88,384	63,339	24,904	11,221	-	4,589	355,179
<i>equals</i> total payments 'to' the states for own-purpose expenses	31,687,105	24,505,492	24,514,090	7,062,373	9,327,149	3,392,645	1,887,666	4,058,427	107,374,970

- (a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.
- (b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.11: Total payments to the States by GFS function (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2019-20									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	85,040	61,010	53,883	30,763	19,953	7,209	11,523	53,147	324,548
Education	6,530,505	5,345,674	4,522,649	2,337,295	1,495,212	464,336	355,478	371,914	21,424,647
Health	6,816,926	5,147,239	4,399,984	2,458,722	1,465,109	424,126	420,783	287,684	21,425,787
Social security and welfare	321,625	261,442	206,645	332,027	76,403	24,089	17,796	51,680	1,291,707
Housing and community amenities	448,147	356,300	278,818	151,634	96,817	28,919	22,761	13,613	1,477,009
Recreation and culture	-	-	5,000	-	-	-	-	-	5,000
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	15,429	37,184	19,358	-	1,586	-	327	2,000	105,884
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,029,646	309,404	1,744,411	679,171	257,668	64,553	14,379	55,782	4,155,014
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes(b)	20,968,552	16,721,407	16,708,703	2,628,282	6,975,776	2,629,000	1,401,351	3,606,115	72,033,211
Total payments to the states	36,215,870	28,239,660	27,939,451	8,617,894	10,388,524	3,642,232	2,244,398	4,441,935	122,242,807
<i>less</i> payments 'through' the states	3,720,457	3,220,220	2,622,643	1,332,374	862,689	251,719	225,652	226,634	12,463,972
<i>less</i> financial assistance grants for local government	800,732	612,793	505,699	317,995	168,240	79,006	54,527	36,446	2,575,438
<i>less</i> payments direct 'to' local government	110,600	81,360	81,360	58,487	27,562	13,020	-	6,375	378,764
<i>equals</i> total payments 'to' the states for own-purpose expenses	31,584,081	24,325,287	24,729,749	6,909,038	9,330,033	3,298,487	1,964,219	4,172,480	106,824,633

(a) Total column may not equal sum of State totals. There is no basis on which to estimate State allocations for several payments, which are not reflected in State totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the States.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2016-17									
Advances									
Agriculture									
Drought Concessional Loans Scheme	20,000	105,000	45,000	10,000	10,000	15,000	85,000	5,000	295,000
Drought Recovery Loans Scheme	-	-	5,000	-	5,000	-	10,000	-	20,000
Farm Finance Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
National Water Infrastructure Loan Facility(a)	~	~	~	~	~	~	~	~	50,000
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestos Injuries Compensation Fund	45,000	-	-	-	-	-	-	-	45,000
Natural disaster relief	1,553	-	942	-	-	-	-	-	2,495
Repayments									
Agriculture									
Drought Concessional Loans Scheme	-9,348	-230	-1,678	-10,000	-6,275	-15,697	-	-10,000	-53,228
Drought Recovery Loans Scheme	-18,609	-	-375	-	-11,270	-	-	-	-30,254
Farm Finance Concessional Loans Scheme	-3,318	-995	-13,852	-401	-	-1,127	-	-408	-20,101
National Water Infrastructure Loan Facility	-	-	-	-	-	-	-	-	-
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestors Injuries Compensation Fund	-1,049	-	-	-	-	-	-	-	-1,049
Natural disaster relief	-4,083	-	-12,276	-	-	-	-	-	-16,359

(a) State allocations are yet to be finalised.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing									
Agreement loans	-37,268	-	-10,033	-9,596	-2,736	-5,105	-	-865	-65,603
Housing for service personnel	-1,697	-	-1,037	-277	-63	-	-	-	-3,074
Other housing	-	-	-	-	-	-	-7,972	-2,983	-10,955
Infrastructure									
Sewerage	-	-	-	-	-340	-	-	-	-340
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-9,370	-	-3,447	-5,976	-3,920	-2,512	-	-3,119	-28,344
Interest									
Agriculture									
Drought Concessional Loans Scheme	-2,339	-2,704	-3,798	-204	-297	-233	-1,024	-75	-10,674
Drought Recovery Loans Scheme	-379	-	-650	-	-87	-	-	-	-1,116
Farm Finance Concessional Loans Scheme	-1,220	-956	-816	-512	-16	-489	-	-210	-4,219
National Water Infrastructure Loan Facility(a)	~	~	~	~	~	~	~	~	-237
Asbestos removal in the Australian Capital Territory	-	-	-	-	-	-	-27,076	-	-27,076

(a) State allocations are yet to be finalised.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestos Injuries Compensation Fund	-3,160	-	-	-	-	-	-	-	-3,160
Natural disaster relief	-332	-	-914	-	-	-	-	-	-1,246
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-542	-542
Housing									
Commonwealth-State Housing Agreement loans	-30,078	-	-8,665	-8,161	-2,309	-4,222	-	-1,307	-54,742
Housing for service personnel	-1,810	-	-1,004	-178	-83	-	-	-	-3,075
Other housing	-	-	-	-	-	-	-6,267	-2,637	-8,904
Infrastructure									
Sewerage	-	-	-	-	-38	-	-	-	-38
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-488	-	-488
Loan Council – housing nominations	-19,888	-	-7,133	-12,184	-8,623	-5,264	-	-6,946	-60,038
Net Financial Flow	-77,395	100,115	-14,736	-37,489	-21,057	-19,649	51,618	-24,228	6,942

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2017-18									
Advances									
Agriculture									
Drought Concessional Loans Scheme	-	-	-	-	-	-	250,000	-	250,000
Drought Recovery Loans Scheme	-	-	-	-	-	-	-	-	-
Farm Finance Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
National Water Infrastructure Loan Facility(a)	~	~	~	~	~	~	~	~	50,000
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestos Injuries Compensation Fund	60,000	-	-	-	-	-	-	-	60,000
Natural disaster relief	-	-	408	-	-	-	-	-	408
Repayments									
Agriculture									
Drought Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
Drought Recovery Loans Scheme	-	-	-	-	-	-	-	-	-
Farm Finance Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
National Water Infrastructure Loan Facility	-	-	-	-	-	-	-	-	-
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-50,000	-	-50,000
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestors Injuries Compensation Fund	-6,013	-	-	-	-	-	-	-	-6,013
Natural disaster relief	-4,083	-	-12,276	-	-	-	-	-	-16,359

(a) State allocations are yet to be finalised.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing Agreement loans	-37,531	-	-10,109	-9,737	-2,883	-5,151	-	-904	-66,315
Housing for service personnel	-1,813	-	-1,089	-287	-69	-	-	-	-3,258
Other housing	-	-	-	-	-	-	-8,131	-3,135	-11,266
Infrastructure									
Sewerage	-	-	-	-	-168	-	-	-	-168
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-9,792	-	-3,602	-6,246	-4,096	-2,626	-	-3,260	-29,622
Interest									
Agriculture									
Drought Concessional Loans Scheme	-2,958	-5,255	-4,820	-312	-424	-502	-8,275	-124	-22,670
Drought Recovery Loans Scheme	-433	-	-742	-	-232	-	-266	-	-1,673
Farm Finance Concessional Loans Scheme	-1,207	-956	-804	-500	-16	-477	-	-210	-4,170
National Water Infrastructure Loan Facility(a)	~	~	~	~	~	~	~	~	-2,485
Asbestos removal in the Australian Capital Territory	-	-	-	-	-	-	-27,076	-	-27,076

(a) State allocations are yet to be finalised.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestos Injuries Compensation Fund	-6,013	-	-	-	-	-	-	-	-6,013
Natural disaster relief	-284	-	-771	-	-	-	-	-	-1,055
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-535	-535
Housing									
Commonwealth-State Housing Agreement loans	-28,189	-	-8,166	-7,680	-2,158	-3,966	-	-1,268	-51,427
Housing for service personnel	-1,735	-	-958	-166	-80	-	-	-	-2,939
Other housing	-	-	-	-	-	-	-5,908	-2,486	-8,394
Infrastructure									
Sewerage	-	-	-	-	-14	-	-	-	-14
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-418	-	-418
Loan Council – housing nominations	-19,485	-	-6,984	-11,925	-8,456	-5,156	-	-6,813	-58,819
Net Financial Flow	-59,536	-6,211	-49,913	-36,853	-18,596	-17,878	149,371	-18,871	-10,972

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Advances									
Agriculture									
Drought Concessional Loans Scheme	-	-	-	-	-	-	250,000	-	250,000
Drought Recovery Loans Scheme	-	-	-	-	-	-	-	-	-
Farm Finance Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
National Water Infrastructure Loan Facility(a)	~	~	~	~	~	~	~	~	200,000
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestos Injuries Compensation Fund	14,850	-	-	-	-	-	-	-	14,850
Natural disaster relief	-	-	-	-	-	-	-	-	-
Repayments									
Agriculture									
Drought Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
Drought Recovery Loans Scheme	-	-	-	-	-	-	-	-	-
Farm Finance Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
National Water Infrastructure Loan Facility	-	-	-	-	-	-	-	-	-
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-50,000	-	-50,000
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestors Injuries Compensation Fund	-7,728	-	-	-	-	-	-	-	-7,728
Natural disaster relief	-4,083	-	-11,694	-	-	-	-	-	-15,777

(a) State allocations are yet to be finalised.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing									
Agreement loans	-37,608	-	-10,245	-9,850	-3,038	-5,172	-	-945	-66,858
Housing for service personnel	-1,892	-	-1,139	-295	-77	-	-	-	-3,403
Other housing	-	-	-	-	-	-	-8,222	-3,293	-11,515
Infrastructure									
Sewerage	-	-	-	-	-60	-	-	-	-60
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-10,232	-	-3,765	-6,527	-4,281	-2,744	-	-3,406	-30,955
Interest									
Agriculture									
Drought Concessional Loans Scheme	-2,958	-5,255	-4,820	-312	-424	-502	-14,450	-124	-28,845
Drought Recovery Loans Scheme	-433	-	-742	-	-232	-	-266	-	-1,673
Farm Finance Concessional Loans Scheme	-1,207	-956	-804	-500	-16	-477	-	-210	-4,170
National Water Infrastructure Loan Facility(a)	~	~	~	~	~	~	~	~	-7,100
Asbestos removal in the Australian Capital Territory	-	-	-	-	-	-	-25,722	-	-25,722

(a) State allocations are yet to be finalised.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestos Injuries Compensation Fund	-7,728	-	-	-	-	-	-	-	-7,728
Natural disaster relief	-237	-	-629	-	-	-	-	-	-866
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-528	-528
Housing									
Commonwealth-State Housing Agreement loans	-26,271	-	-7,658	-7,187	-1,997	-3,698	-	-1,225	-48,036
Housing for service personnel	-1,654	-	-910	-153	-77	-	-	-	-2,794
Other housing	-	-	-	-	-	-	-5,542	-2,327	-7,869
Infrastructure									
Sewerage	-	-	-	-	-3	-	-	-	-3
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-348	-	-348
Loan Council – housing nominations	-19,058	-	-6,826	-11,650	-8,279	-5,047	-	-6,673	-57,533
Net Financial Flow	-106,239	-6,211	-49,232	-36,474	-18,484	-17,640	144,895	-18,867	84,648

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Advances									
Agriculture									
Drought Concessional Loans Scheme	-	-	-	-	-	-	250,000	-	250,000
Drought Recovery Loans Scheme	-	-	-	-	-	-	-	-	-
Farm Finance Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
National Water Infrastructure Loan Facility(a)	~	~	~	~	~	~	~	~	500,000
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-	-	-
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestos Injuries Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-	-	-	-	-	-	-	-	-
Repayments									
Agriculture									
Drought Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
Drought Recovery Loans Scheme	-	-	-	-	-	-	-	-	-
Farm Finance Concessional Loans Scheme	-33,508	-23,675	-22,646	-5,068	-450	-4,873	-	-5,909	-96,129
National Water Infrastructure Loan Facility	-	-	-	-	-	-	-	-	-
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-50,000	-	-50,000
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestors Injuries Compensation Fund	-7,728	-	-	-	-	-	-	-	-7,728
Natural disaster relief	-4,083	-	-10,884	-	-	-	-	-	-14,967

(a) State allocations are yet to be finalised.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing									
Agreement loans	-37,361	-	-10,291	-9,880	-3,202	-5,150	-	-987	-66,871
Housing for service personnel	-1,955	-	-1,224	-305	-85	-	-	-	-3,569
Other housing	-	-	-	-	-	-	-8,276	-3,460	-11,736
Infrastructure									
Sewerage	-	-	-	-	-	-	-	-	-
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-555	-	-555
Loan Council – housing nominations	-10,693	-	-3,934	-6,821	-4,473	-2,867	-	-3,560	-32,348
Interest									
Agriculture									
Drought Concessional Loans Scheme	-2,958	-5,255	-4,820	-312	-424	-502	-20,625	-124	-35,020
Drought Recovery Loans Scheme	-433	-	-742	-	-232	-	-266	-	-1,673
Farm Finance Concessional Loans Scheme	-1,207	-956	-804	-500	-16	-477	-	-210	-4,170
National Water Infrastructure Loan Facility(a)	~	~	~	~	~	~	~	~	-19,170
Asbestos removal in the Australian Capital Territory	-	-	-	-	-	-	-24,368	-	-24,368

(a) State allocations are yet to be finalised.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Contingent liabilities									
Loan to New South Wales to assist beneficiaries of the Asbestos Injuries Compensation Fund	-7,728	-	-	-	-	-	-	-	-7,728
Natural disaster relief	-189	-	-493	-	-	-	-	-	-682
Environment									
Northern Territory – water and sewerage assistance	-	-	-	-	-	-	-	-521	-521
Housing									
Commonwealth-State Housing Agreement loans	-24,333	-	-7,138	-6,684	-1,828	-3,441	-	-1,181	-44,605
Housing for service personnel	-1,570	-	-859	-140	-74	-	-	-	-2,643
Other housing	-	-	-	-	-	-	-5,172	-2,160	-7,332
Infrastructure									
Sewerage	-	-	-	-	-	-	-	-	-
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-278	-	-278
Loan Council – housing nominations	-18,607	-	-6,658	-11,359	-8,091	-4,920	-	-6,523	-56,158
Net Financial Flow	-152,353	-29,886	-70,493	-41,069	-18,875	-22,230	140,460	-24,771	261,613