

Table 3: Capital measures since the 2010-11 MYEFO^(a) (continued)

| Page | | 2015-16 \$m | 2016-17 \$m | 2017-18 \$m | 2018-19 \$m | 2011-12 \$m |
|------|---|----------------|----------------|----------------|----------------|----------------|
| | COMMUNICATIONS AND THE ARTS (continued) | | | | | |
| | CROSS PORTFOLIO | | | | | |
| | <i>Various Agencies</i> | | | | | |
| 71 | Public Sector Transformation and the Efficiency Dividend() | - | - | -22.7 | -43.0 | -50.1 |
| 71 | Trans-Pacific Partnership – implementation() | - | 12.4 | - | - | - |
| | Portfolio total | - | 12.4 | -22.7 | -43.0 | -50.1 |
| | DEFENCE | | | | | |
| | <i>Department of Defence</i> | | | | | |
| 169 | 2016 Defence White Paper – additional funding | - | - | - | - | - |
| 134 | Cyber Security – implementation of Australia's Cyber Security Strategy() | - | -23.5 | -34.0 | -32.6 | -32.0 |
| 157 | Spirit of ANZAC Centenary Experience Travelling Exhibition – additional funding() | - | -10.0 | - | - | - |
| | Portfolio total | - | -33.5 | -34.0 | -32.6 | -32.0 |
| | EDUCATION AND TRAINING | | | | | |
| | <i>Department of Education and Training</i> | | | | | |
| 75 | Adult Migrant English Program – focus on jobs and social cohesion outcomes() | - | 0.1 | - | - | - |
| 79 | Quality Indicators for Learning and Teaching – improvements() | - | 1.5 | - | - | - |
| | Portfolio total | - | 1.6 | - | - | - |
| | EMPLOYMENT | | | | | |
| | <i>Department of Employment</i> | | | | | |
| | Youth Employment Package | | | | | |
| 84 | – encouraging entrepreneurship and self-employment() | - | 0.9 | - | - | - |
| 85 | – Youth Jobs PaTH (Prepare – Trial – Hire)() | - | 4.8 | - | - | - |
| 86 | – Work for the Dole – reform() | - | 0.3 | - | - | - |
| | Portfolio total | - | 6.0 | - | - | - |
| | ENVIRONMENT | | | | | |
| | <i>Bureau of Meteorology</i> | | | | | |
| 88 | Bureau of Meteorology – improved data and services supporting supercomputer capability() | nfp | nfp | nfp | nfp | nfp |
| | <i>Clean Energy Finance Corporation</i> | | | | | |
| 89 | Clean and Renewable Energy Innovation – Clean Energy Finance Corporation and the Australian Renewable Energy Agency() | 0.1 | 0.5 | 0.5 | 1.0 | 1.0 |

Table 3: Capital measures since the 2010-11 MYEFO^(a) (continued)

| Page | | 2015-16 \$m | 2016-17 \$m | 2017-18 \$m | 2018-19 \$m | 2019-20 \$m |
|------|--|----------------|----------------|----------------|----------------|----------------|
| | ENVIRONMENT (continued) | | | | | |
| | <i>Department of the Environment</i> | | | | | |
| 87 | Antarctic Traverse and Year-Round Aviation Access() | - | - | - | - | - |
| 90 | Commonwealth Environmental Water Office() | - | 0.2 | - | - | -0.2 |
| 90 | Commonwealth Marine Reserves – implementation() | - | - | - | - | - |
| 92 | Regulatory Workflow Systems – improvements() | - | - | - | - | - |
| | <i>Director of National Parks</i> | | | | | |
| 90 | Commonwealth Marine Reserves – implementation() | - | - | - | - | - |
| | Portfolio total | 0.1 | 0.7 | 0.5 | 1.0 | 0.8 |
| | FINANCE | | | | | |
| | <i>Department of Finance</i> | | | | | |
| 87 | Antarctic Traverse and Year-Round Aviation Access() | - | - | - | - | - |
| 172 | Delivery of Inland Rail | - | - | - | - | - |
| 171 | Onshore Immigration Detention Network – enhancement | - | 10.7 | 7.0 | .. | - |
| 25 | Superannuation Reform Package – introduce a \$1.6 million superannuation transfer balance cap(c) | - | - | - | - | - |
| | Portfolio total | - | 10.7 | 7.0 | .. | - |
| | FOREIGN AFFAIRS AND TRADE | | | | | |
| | <i>Australian Trade and Investment Commission</i> | | | | | |
| 100 | Re-opening Australia's Australian Trade and Investment Commission Office in Tehran, Iran() | - | 0.2 | - | - | - |
| | <i>Department of Foreign Affairs and Trade</i> | | | | | |
| 97 | Expanding Australia's Diplomatic Representation() | - | 3.7 | 6.2 | - | - |
| | Portfolio total | - | 3.9 | 6.2 | - | - |
| | HEALTH | | | | | |
| | <i>Department of Health</i> | | | | | |
| 106 | Improving the Regulation of Therapeutic Goods in Australia() | - | 6.2 | 3.0 | 0.3 | - |
| | Portfolio total | - | 6.2 | 3.0 | 0.3 | - |

Table 3: Capital measures since the 2010-11 MYEFO^(a) (continued)

| Page | | 2015-16 \$m | 2016-17 \$m | 2017-18 \$m | 2018-19 \$m | 2019-20 \$m |
|------|---|----------------|----------------|----------------|----------------|----------------|
| | IMMIGRATION AND BORDER PROTECTION | | | | | |
| | <i>Department of Immigration and Border Protection</i> | | | | | |
| 121 | A Streamlined Pathway to Permanent Residence for New Zealand Citizens() | - | 1.1 | 0.2 | - | - |
| 122 | Australian Trusted Trader Programme() | - | 4.8 | 2.5 | -0.1 | -0.9 |
| 170 | Onshore Immigration Detention Network – enhancement | - | 56.8 | 5.6 | nfp | - |
| | Portfolio total | - | 62.7 | 8.3 | -0.1 | -0.9 |
| | INDUSTRY, INNOVATION AND SCIENCE | | | | | |
| | <i>Department of Industry, Innovation and Science</i> | | | | | |
| 127 | Country of Origin Labelling – information and compliance() | - | - | - | - | - |
| | <i>Geoscience Australia</i> | | | | | |
| 129 | National Resources Development Strategy – exploring for the future() | - | 3.4 | - | - | - |
| | Portfolio total | - | 3.4 | - | - | - |
| | INFRASTRUCTURE AND REGIONAL DEVELOPMENT | | | | | |
| | <i>Department of Infrastructure and Regional Development</i> | | | | | |
| 171 | Delivery of Inland Rail | - | - | - | - | - |
| 132 | Western Sydney Airport – further preparatory works() | - | 11.1 | 10.6 | - | - |
| | Portfolio total | - | 11.1 | 10.6 | - | - |
| | PARLIAMENT | | | | | |
| | <i>Department of Parliamentary Services</i> | | | | | |
| 133 | Parliamentary Departments – additional funding() | - | - | - | - | - |
| | <i>Department of the Senate</i> | | | | | |
| 133 | Parliamentary Departments – additional funding() | - | 0.4 | 0.4 | - | - |
| | Portfolio total | - | 0.4 | 0.4 | - | - |
| | SOCIAL SERVICES | | | | | |
| | <i>Department of Human Services</i> | | | | | |
| 102 | Child and Adult Public Dental Scheme() | - | .. | .. | .. | .. |
| 105 | Healthier Medicare – trial of health care homes() | 0.1 | 1.5 | - | - | - |
| 137 | myGov operations() | - | 1.5 | 1.5 | 1.5 | 1.5 |
| | <i>Department of Social Services</i> | | | | | |
| 142 | Investment Approach to Welfare – Try, Test and Learn Fund() | - | 0.7 | 0.5 | 0.9 | 0.9 |
| | Portfolio total | 0.1 | 3.6 | 1.9 | 2.3 | 2.3 |

Table 3: Capital measures since the 2010-11 MYEFO^(a) (continued)

| Page | | 2015-16 \$m | 2016-17 \$m | 2017-18 \$m | 2018-19 \$m | 2019-20 \$m |
|------|--|----------------|----------------|----------------|----------------|----------------|
| | TREASURY | | | | | |
| | <i>Australian Prudential Regulation Authority</i> | | | | | |
| 172 | Australian Prudential Regulation Authority – modernising data capabilities | - | 2.8 | 3.7 | 3.2 | - |
| | <i>Australian Securities and Investments Commission</i> | | | | | |
| 147 | Asia Region Funds Passport() | - | 2.9 | - | - | - |
| | Australian Securities and Investments Commission | | | | | |
| 148 | – improving outcomes in financial services() | - | 14.9 | 18.8 | 5.5 | - |
| 172 | – industry charging arrangements | - | - | - | - | - |
| 153 | Superannuation Complaints Tribunal – sustaining and modernising functions() | - | 2.7 | - | - | - |
| 39 | Ten Year Enterprise Tax Plan – implementing a new suite of collective investment vehicles() | - | 1.9 | 1.6 | .. | - |
| | <i>Australian Taxation Office</i> | | | | | |
| 19 | Applying GST to low value goods imported by consumers() | - | 0.1 | - | - | - |
| | Superannuation Reform Package | | | | | |
| 28 | – introducing a Low Income Superannuation Tax Offset (LISTO)() | - | - | 1.8 | - | - |
| 28 | – reforming the taxation of concessional superannuation contributions() | - | 2.8 | - | - | - |
| 39 | Ten Year Enterprise Tax Plan – implementing a new suite of collective investment vehicles() | - | 2.0 | - | - | - |
| | Portfolio total | - | 30.1 | 25.9 | 8.7 | - |
| | VETERANS' AFFAIRS | | | | | |
| | <i>Department of Veterans' Affairs</i> | | | | | |
| 154 | Department of Veterans' Affairs – improving processing systems() | - | 16.0 | 2.8 | - | - |
| 155 | Incapacity Payments – improved support for veterans() | - | 0.1 | - | - | - |
| 155 | Mental Health Treatment for Current and Former Members of the Australian Defence Force – improved access() | - | 1.4 | 0.4 | .. | - |

Table 3: Capital measures since the 2010-11 MYEFO^(a) (continued)

| Page | | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|------|--|-------------|--------------|-------------|---------------|--------------|
| | | \$m | \$m | \$m | \$m | \$m |
| | VETERANS' AFFAIRS (continued) | | | | | |
| 143 | National Disability Insurance Scheme Savings Fund() | - | 0.4 | - | - | - |
| 156 | New Veteran Public Hospital Pricing Agreements() | - | nfp | - | - | - |
| 158 | Veterans' Review Board – case management system and alternative dispute resolution() | - | 0.7 | .. | - | - |
| | Portfolio total | - | 18.6 | 3.2 | .. | - |
| | Decisions taken but not yet announced | 2.7 | 0.2 | 0.8 | -49.1 | 5.3 |
| | Depreciation expense | -0.1 | -2.1 | -5.1 | -8.7 | -9.9 |
| | Total capital measures(d) | 7.0 | 216.5 | 12.4 | -116.5 | -81.4 |

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) Measures may not add due to rounding.

AGRICULTURE AND WATER RESOURCES

Biosecurity — technology improvements

| Capital (\$m) | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|--|---------|---------|---------|---------|---------|
| Department of Agriculture and Water Resources | - | - | nfp | nfp | nfp |
| <i>Related expense (\$m)</i> | | | | | |
| <i>Department of Agriculture and Water Resources</i> | - | - | nfp | nfp | nfp |

The Government will upgrade the Department of Agriculture and Water Resources' Information and Communication Technology systems, to improve the quality and quantity of data used for biosecurity decision-making.

The expenditure for this measure is not for publication (nfp) due to commercial-in-confidence considerations.

ATTORNEY-GENERAL'S

Australian Federal Police Data Centre Transition Project — Phase Two

| Capital (\$m) | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|----------------------------------|---------|---------|---------|---------|---------|
| Australian Federal Police | - | - | - | - | - |
| <i>Related expense (\$m)</i> | | | | | |
| <i>Australian Federal Police</i> | - | - | - | - | - |

The Government will provide \$32.6 million over three years (including \$12.4 million in capital funding from 2016-17 to 2018-19) for the second phase of the Australian Federal Police's (AFP) new data centre strategy. The second phase will complete the transition of the AFP's data centre activities to align with the whole-of-government Data Centre Policy.

The cost of this measure will be met from within the existing resources of the AFP.

This measure builds on the 2015-16 Budget measure titled *Australian Federal Police Data Centre Transition Project*.

Australian Federal Police Unified Operational Communications — Phase One

| Capital (\$m) | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|----------------------------------|---------|---------|---------|---------|---------|
| Australian Federal Police | - | - | - | - | - |
| <i>Related expense (\$m)</i> | | | | | |
| <i>Australian Federal Police</i> | - | - | - | - | - |

The Government will provide \$15.4 million over four years (including \$11.1 million in capital funding from 2016-17 to 2019-20) for the first phase of the Australian Federal Police's (AFP) new Unified Operational Communications system. The new system will replace the AFP's existing radio capabilities.

The cost of this measure will be met from within the existing resources of the AFP.

Biometrics Identification Services

| Capital (\$m) | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|------------------------------|---------|---------|---------|---------|---------|
| CrimTrac Agency | 1.2 | 19.0 | - | - | - |
| <i>Related expense (\$m)</i> | | | | | |
| CrimTrac Agency | - | 4.9 | 3.8 | - | - |

The Government will provide an additional \$28.9 million over three years from 2015-16 for CrimTrac to establish a Biometrics Identification Services (BIS) system. The BIS will replace CrimTrac's National Automated Fingerprint Identification System with an updated system with both fingerprint and biometric matching capability. The BIS will cost a total of \$52.0 million to 2019-20, including operating costs.

Funding for this measure will be met from CrimTrac's Special Account. The remaining funding will come from CrimTrac's existing resources.

This measure builds on the 2015-16 Budget measure titled *Biometrics Identification Services*.

Enhanced Network Connectivity

| Capital (\$m) | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|-----------------|---------|---------|---------|---------|---------|
| CrimTrac Agency | 3.0 | 3.8 | - | - | - |

The Government will provide \$6.8 million over two years from 2015-16 for CrimTrac to undertake a network infrastructure refresh and replace obsolete hardware housed in police partner agency data centres.

Funding for this measure will be met from the CrimTrac special account.

COMMUNICATIONS AND THE ARTS

Australian Communications and Media Authority — efficiencies

| Capital (\$m) | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---------|---------|---------|---------|---------|
| Australian Communications and Media Authority | - | - | - | - | - |

The Government will achieve efficiencies of \$1.0 million over four years from 2015-16 from the Australian Communications and Media Authority's departmental capital funding.

Savings for this measure have already been provided for by the Government.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

DEFENCE**2016 Defence White Paper — additional funding**

| Capital (\$m) | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|-----------------------|---------|---------|---------|---------|---------|
| Department of Defence | - | - | - | - | - |

The Government will provide an additional \$29.9 billion over 10 years from 2016-17 to 2025-26, to deliver the plans outlined in the *2016 Defence White Paper* (the White Paper). Defence funding will reach two per cent of Gross Domestic Product (GDP) by 2020-21 based on current economic projections, delivering on the Government's election commitment to increase Defence spending to two per cent of GDP within a decade.

The White Paper is an affordable, achievable, and sustainable plan. It is accompanied by the *2016 Integrated Investment Program* and the *2016 Defence Industry Policy Statement*. Together, these plans will give Defence and Australian industry certainty and predictability in financial and capability planning.

Funding for this measure has already been provided for by the Government.

Further information can be found in the White Paper and accompanying joint press release of 25 February 2016 issued by the Prime Minister and the Minister for Defence.

IMMIGRATION AND BORDER PROTECTION

Onshore Immigration Detention Network — enhancement

| Capital (\$m) | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---------|---------|---------|---------|---------|
| Department of Immigration and Border Protection | - | 56.8 | 5.6 | - | - |
| Department of Finance | - | 10.7 | 7.0 | .. | - |
| Total — Capital | - | 67.6 | 12.6 | .. | - |

The Government will provide \$80.1 million over three years from 2016-17 in capital funding to enhance the immigration detention network.

The changes to the network will include:

- improving security at the Yongah Hill and Villawood Immigration Detention Centres and Melbourne Immigration Transit Accommodation (ITA); and
- building accommodation adjacent to the Melbourne ITA for families of detainees, to enable them to have regular contact with the detainee.

This measure builds on the 2015-16 MYEFO measure titled *Management of the Onshore Immigration Detention Network*.

See also the related savings measure titled *Onshore Immigration Detention Network – consolidation* in the Immigration and Border Protection portfolio.

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Delivery of Inland Rail

| Capital (\$m) | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|--|---------|---------|---------|---------|---------|
| Department of Infrastructure and Regional Development | - | - | - | - | - |
| Department of Finance | - | - | - | - | - |
| Total — Capital | - | - | - | - | - |
| <i>Related expense (\$m)</i> | | | | | |
| <i>Department of Finance</i> | - | 3.8 | - | - | - |
| <i>Department of Infrastructure and Regional Development</i> | - | - | - | - | - |
| Total — Expense | - | 3.8 | - | - | - |

The Government will provide up to \$593.7 million in additional equity over three years from 2017-18 to the Australian Rail Track Corporation (ARTC) to progress the Inland Rail project including land acquisition, the continuation of pre-construction, and due diligence activities. The funding will be subject to an equity funding agreement to be developed between the Commonwealth and ARTC. This will bring the Government's commitment to the project to a total of \$893.7 million.

This measure includes \$3.8 million funding for market testing to examine opportunities to optimise private sector involvement in delivering and financing Inland Rail.

TREASURY

Australian Prudential Regulation Authority — modernising data capabilities

| Capital (\$m) | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|--|---------|---------|---------|---------|---------|
| Australian Prudential Regulation Authority | - | 2.8 | 3.7 | 3.2 | - |
| <i>Related revenue (\$m)</i> | | | | | |
| Australian Prudential Regulation Authority | - | 2.4 | 3.1 | 2.3 | 3.3 |
| <i>Related expense (\$m)</i> | | | | | |
| Australian Prudential Regulation Authority | - | 2.4 | 2.8 | 1.1 | 1.4 |

The Government will provide \$9.7 million over three years from 2016-17 to modernise the Australian Prudential Regulation Authority's (APRA) data collection and dissemination systems. The cost of this element of the measure will be met from within the existing resources of APRA.

The Government will also provide \$11.2 million over four years from 2016-17 to support the maintenance and operation of the new systems, including \$3.4 million in amortisation that has no underlying cash or fiscal impact. The cost of this element of the measure will be offset by an \$11.2 million increase over four years from 2016-17 in the Financial Institutions Supervisory Levies collected by APRA.

Australian Securities and Investments Commission — industry charging arrangements

| Capital (\$m) | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|--|---------|---------|---------|---------|---------|
| Australian Securities and Investments Commission | - | - | - | - | - |
| <i>Related expense (\$m)</i> | | | | | |
| Australian Securities and Investments Commission | - | - | - | - | - |

The Government will provide \$6.2 million in 2016-17 to build a levy calculator and modify billing and time recording systems in preparation for the implementation of industry charging arrangements for the Australian Securities and Investments Commission (ASIC) from 2017-18.

The Government has made a provision of \$144.5 million over three years from 2017-18 pending the development of industry charging arrangements for ASIC.

Funding for this measure has already been provided for by the Government.