

PAYMENTS TO THE STATES

This attachment provides information on Commonwealth payments to the States and local governments on an accruals basis. Details regarding Commonwealth advances (loans) to the States, including repayments of advances and interest on advances, are provided in Table 48. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

The following tables detail payments and other financial flows to the States, for 2015-16:

Table 37 – health;

Table 38 – education;

Table 39 – skills and workforce development;

Table 40 – community services;

Table 41 – affordable housing;

Table 42 – infrastructure;

Table 43 – environment;

Table 44 – contingent liabilities;

Table 45 – other purposes;

Table 46 – general revenue assistance;

Table 47 – total payments, presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis; and

Table 48 – estimated advances, repayment of advances and interest payments.

Table 37: Payments for specific purposes to support State health services, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Health Reform funding(a)									
Hospital services	5,396,445	4,091,943	3,459,897	1,804,243	1,198,890	367,337	318,901	195,188	16,832,844
Public health	112,990	88,327	70,833	38,355	25,082	7,621	5,789	3,595	352,592
National Partnership payments									
Health Infrastructure									
Health and Hospitals Fund									
Hospital infrastructure and other projects of national significance	-	-	-	600	-	-	-	-	600
National cancer system	-	51,000	440	2,361	-	6,320	-	-	60,121
Regional priority round	-	33,140	7,960	9,000	500	-	-	47,000	97,600
Albury-Wodonga Hospital Cardiac Catheterisation Laboratory	-	500	-	-	-	-	-	-	500
Bright Hospital — feasibility study	-	50	-	-	-	-	-	-	50
Improving Local Access to Healthcare on Phillip Island	-	500	-	-	-	-	-	-	500
Redevelopment of the Royal Victorian Eye and Ear Hospital	-	50,000	-	-	-	-	-	-	50,000

Table 37: Payments for specific purposes to support State health services, 2015-16 (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Health services									
Expansion of the BreastScreen Australia program	4,780	3,457	1,370	2,028	1,106	420	356	-	13,517
Health care grants for the Torres Strait Hummingbird House	-	-	4,600	-	-	-	-	-	4,600
Improving Health Services in Tasmania	-	-	800	-	-	-	-	-	800
Better access to community based palliative care services	-	-	-	-	-	1,700	-	-	1,700
Improving patient pathways through clinical and system redesign	-	-	-	-	-	7,890	-	-	7,890
Innovative flexible funding for mental health	-	-	-	-	-	1,025	-	-	1,025
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	12,000	-	-	12,000
Subacute and acute projects	-	-	-	-	-	5,000	-	-	5,000
National Bowel Cancer Screening Program — participant follow-up function	-	811	654	335	258	150	118	94	2,420
OzFoodNet	346	254	254	199	199	184	139	144	1,719
Royal Darwin Hospital — equipped, prepared and ready	-	-	-	-	-	-	-	15,461	15,461
Torres Strait health protection strategy — mosquito control	-	-	973	-	-	-	-	-	973
Vaccine-preventable diseases surveillance	202	189	163	83	79	33	34	47	830
Victorian cytology service	-	9,332	-	-	-	-	-	-	9,332

Table 37: Payments for specific purposes to support State health services, 2015-16 (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Indigenous health									
Accommodation and infrastructure related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	3,000	3,000
Improving trachoma control services for Indigenous Australians Northern Territory remote Aboriginal investment	-	-	50	1,367	971	-	-	1,559	3,947
Health component	-	-	-	-	-	-	-	5,649	5,649
Rheumatic fever strategy	-	-	893	893	395	-	-	893	3,074
Torres Strait Health Protection Strategy Saibai Island Health Clinic	-	-	500	-	-	-	-	-	500
Other									
Adult Public Dental Services	49,948	38,457	30,324	12,041	12,481	5,534	2,365	2,864	154,014
Essential vaccines	58,824	33,722	32,710	18,780	10,417	3,214	2,896	2,650	163,213
Supporting National Mental Health Reform	6,780	7,608	10,428	7,004	3,446	1,699	620	444	38,029
Zika response teams	-	-	970	-	-	-	-	-	970
Total	5,630,315	4,409,290	3,623,819	1,897,289	1,253,824	420,127	331,218	278,588	17,844,470

(a) The 2015-16 outcomes for National Health Reform funding will be finalised following reconciliation of activity data by the Administrator of the National Health Funding Pool, and a subsequent Determination by the Treasurer. Amounts for the hospital services component relate to payments made for services in 2015-16.

Table 38: Payments for specific purposes to support State education services, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Students First funding(a)(b)	4,824,055	3,928,397	3,315,259	1,585,107	1,132,299	369,819	264,315	283,362	15,702,613
National Partnership payments									
Independent Public Schools	6,500	7,880	3,680	-	1,580	600	260	460	20,960
MoneySmart Teaching	273	257	206	140	134	-	-	115	1,125
National quality agenda for early childhood education and care	7,491	4,867	2,515	1,152	1,892	283	321	559	19,080
National School Chaplaincy Programme	11,113	12,614	18,102	7,627	7,489	2,192	808	483	60,428
National School for Travelling Show Children	200	-	-	-	-	-	-	-	200
Northern Territory remote Aboriginal investment(c)	-	-	-	-	-	-	-	-	-
Children and schooling component	-	-	-	-	-	-	-	48,951	48,951
Online safety programs in schools	410	-	229	142	-	35	-	23	839
School Pathways Programme	-	-	-	600	675	-	-	-	1,275
Schools Security Programme	2,348	1,426	329	570	48	-	38	67	4,826
Trade training centres in schools	3,571	21,098	4,359	4,314	1,758	-	103	3,628	38,831
Universal access to early childhood education	78,699	98,431	51,743	45,137	27,111	8,692	6,849	4,975	321,637
Total	4,934,660	4,074,970	3,396,422	1,644,789	1,172,986	381,621	272,694	342,623	16,220,765
<i>Memorandum item — payments for non-government schools included in payments above</i>									
Students First funding(a)(b)	3,066,531	2,570,505	2,036,038	1,025,790	728,666	205,842	182,982	141,374	9,957,728
National Partnership payments									
Online safety programs in schools	122	-	64	40	-	9	-	3	238
Schools Security Programme	2,348	1,426	-	570	48	-	38	-	4,430
Trade training centres in schools	-	233	771	-	-	-	-	-	1,004
Total	3,069,001	2,572,164	2,036,873	1,026,400	728,714	205,851	183,020	141,377	9,963,400

(a) Students First funding includes funding for non-government representative bodies and other prescribed purpose funding. The 2015-16 Students First funding outcome will be finalised following a Determination by the Minister for Education.

(b) Actual cash payments to non-government schools may be inclusive of GST. However, Final Budget Outcome figures are reported exclusive of GST.

(c) Includes payments for government and non-government schools. However, payments to non-government schools are not shown in the Memorandum item.

Table 39: Payments for specific purposes to support State skills and workforce development services, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Skills and Workforce Development SPP	466,418	364,608	292,396	158,329	103,537	31,461	23,897	14,838	1,455,484
National Partnership payments									
Building Australia's Future Workforce — skills reform	121,281	93,909	69,830	39,364	27,418	6,204	6,050	2,805	366,861
Joint group training programme	-	-	2,533	2,052	-	-	-	-	4,585
TAFE fee waivers for childcare qualifications	794	5,097	6,753	2,004	648	-112	-290	72	14,966
Total	588,493	463,614	371,512	201,749	131,603	37,553	29,657	17,715	1,841,896

Table 40: Payments for specific purposes to support State community services, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Disability SPP	461,079	360,435	289,050	156,517	102,352	31,101	23,624	14,668	1,438,826
National Partnership payments									
Assisting preparation towards the trial of the National Disability Insurance Scheme	-	-	-	-	-	616	-	-	616
Home and Community Care	-	430,570	-	182,392	-	-	-	-	612,962
National Occasional Care Programme	-	1,168	-	-	318	-	-	-	1,486
National Outcome Standards for Perpetrator Interventions	788	-	520	314	230	119	107	93	2,171
Northern Territory remote Aboriginal investment	-	-	-	-	-	-	-	70,258	70,258
Community safety component	-	-	-	-	-	-	-	-	-
Municipal and essential services component	-	-	-	-	-	-	-	154,821	154,821
Pay equity for the social and community services sector	16,770	27,939	61,012	19,562	12,406	2,679	-	2,119	142,487
Specialist disability services	416,194	-	-	-	-	-	-	1,832	418,026
Trial of My Way sites	-	-	-	46,246	-	-	-	-	46,246
Total	894,831	820,112	350,582	405,031	115,306	34,515	23,731	243,791	2,887,899

Table 41: Payments for specific purposes to support State affordable housing services, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Affordable Housing SPP	424,299	331,684	265,992	144,032	94,188	28,620	21,739	13,498	1,324,052
National Partnership payments									
First Home Owners Boost(a)	70	119	42	84	-	-	-	-	315
Homelessness	30,020	22,790	28,710	14,970	8,870	2,800	1,520	5,320	115,000
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	-	55,953
Remote Indigenous Housing	48,043	-	144,184	110,758	18,722	-	-	64,280	385,987
Total	502,432	354,593	438,928	269,844	121,780	31,420	23,259	139,051	1,881,307

(a) This reflects total payments to the States for the First Home Owners Boost. Total recoveries from the States under the First Home Owners Boost amounted to \$474,000.

Table 42: Payments for specific purposes to support State infrastructure services, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Infrastructure Investment Programme									
Black spot projects	7,704	4,070	3,311	7,438	2,855	1,162	-	-	26,540
Bridges Renewal programme	6,597	2,832	16,000	5,870	285	3,625	492	-	35,701
Heavy Vehicle Safety and Productivity programme	2,623	1,760	1,285	3,962	2,331	-	-	1,900	13,861
Improving the national network(a)	-	-	-	-	11	-	-	-	11
Investment									
Rail	78,976	50	102,000	-	-	11,250	-	-	192,276
Road(b)	1,380,477	218,321	954,961	239,430	162,768	69,841	614	97,231	3,123,643
Roads to Recovery	182,876	130,715	133,273	90,947	60,024	21,604	11,517	21,433	652,389
Infrastructure Growth Package									
Asset Recycling Initiative	-	-	-	-	-	-	3,923	-	3,923
New Investments	132,812	99,268	271,489	69,302	87,625	18,711	11,064	47,810	738,081
Western Sydney Infrastructure Plan	141,691	-	-	-	-	-	-	-	141,691
Building Australia Fund									
Road	-	-	-	-	-	-	6,920	-	6,920
Centenary of Canberra —									
Constitution Avenue Upgrade	-	-	-	-	-	-	8,000	-	8,000
Infrastructure projects in Western Australia	-	-	-	490,000	-	-	-	-	490,000
Interstate road transport	32,299	18,794	6,655	2,781	8,469	350	350	350	70,048
Latrobe Valley economic diversification	-	6,050	-	-	-	-	-	-	6,050
Murray-Darling Basin regional economic diversification programme	15,000	7,815	4,704	-	-	-	-	-	27,519
Supporting drought-affected communities programme	248	-	3,434	-	-	-	-	-	3,682
Total	1,981,303	489,675	1,497,112	909,730	324,368	126,543	42,880	168,724	5,540,335

Table 42: Payments for specific purposes to support State infrastructure services, 2015-16 (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Memorandum item — payments direct to local governments included in payments above</i>									
Infrastructure Investment Programme									
Roads to Recovery	181,514	130,649	133,273	90,947	46,540	21,604	-	13,097	617,624
Infrastructure Growth Package									
New Investments	96,800	71,200	71,200	51,200	24,140	11,400	-	5,600	331,540
Latrobe Valley economic diversification	-	5,400	-	-	-	-	-	-	5,400
Supporting drought-affected communities programme	248	-	3,434	-	-	-	-	-	3,682
Total	278,562	207,249	207,907	142,147	70,680	33,004	-	18,697	958,246

(a) Figures represent expenses incurred against prepayments made to the States in prior years.

(b) A portion of Commonwealth funding for road infrastructure is sourced from the additional net revenue received from the reintroduction of biannual indexation of excise and excise-equivalent customs duty for all fuels (except aviation fuels), as announced in the 2014-15 Budget.

Table 43: Payments for specific purposes to support State environment services, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Assistance for pest animal and weed management in drought-affected areas	3,000	500	10,000	500	1,000	-	-	-	15,000
Bushfire mitigation	1,440	900	300	300	450	450	300	300	4,440
Development of business cases for constraints measures	2,000	1,569	-	-	410	-	-	-	3,979
Environmental management of the former Rum Jungle Mine site	-	-	-	-	-	-	-	4,145	4,145
Established Pest and Weed Management Great Artesian Basin Sustainability Initiative	1,628	1,458	1,565	1,459	812	157	32	389	7,500
Implementing water reform in the Murray-Darling Basin	9,402	6,800	1,985	-	1,486	-	327	-	20,000
Management of the World Heritage Values of the Tasmanian Wilderness	-	-	-	-	-	5,170	-	-	5,170
Mechanical fuel load reduction trials National Urban Water and Desalination Plan	1,000	-	-	-	-	-	-	-	1,000
National Water Security Plan for Cities and Towns	-	-	-	-	5,500	-	-	-	5,500
Natural disaster resilience	2,945	-	-	-	-	-	-	-	2,945
Pest and disease preparedness and response programmes	3,393	2,088	3,002	1,566	2,088	653	653	-	13,443
South Australian River Murray Sustainability Programme	-63	1,286	15,817	213	462	-	-	5,465	23,180
Irrigation efficiency and water purchase	-	-	-	-	45,000	-	-	-	45,000
Irrigation industry assistance	-	-	-	-	28,000	-	-	-	28,000
Regional economic development	-	-	-	-	11,000	-	-	-	11,000

Table 43: Payments for specific purposes to support State environment services, 2015-16 (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Sustainable Rural Water Use and Infrastructure Programme	23,741	33,390	19,186	671	16,158	11,278	3,320	240	107,984
Whale and dolphin entanglements	12	12	12	-	12	12	-	12	72
Total	48,498	48,003	53,081	4,709	114,723	17,720	4,632	10,551	301,917
<i>Memorandum item — payments direct to local governments included in payments above</i>									
National Urban Water and Desalination Plan	-	-	-	-	5,500	-	-	-	5,500
Total	-	-	-	-	5,500	-	-	-	5,500

Table 44: Payments for specific purposes to support contingent State services, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Hepatitis C settlement fund	-	-	-	-	25	-	-	-	25
Natural Disaster Relief and Recovery Arrangements(a)	2,808	3,131	144,070	3,795	3,088	64,729	-	2,430	224,051
Total	2,808	3,131	144,070	3,795	3,113	64,729	-	2,430	224,076

(a) Figures reflect the expense outcome. Total cash payments made in 2015-16 are presented in Table 29.

Table 45: Payments for specific purposes to support other State services, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
2014 G20 leaders' summit security	-	-	1,600	-	-	-	-	-	1,600
Developing demand-driver infrastructure for the tourism industry	380	1,660	2,632	1,020	989	775	775	775	9,006
Financial assistance to local governments — Financial Assistance Grant programme	355,954	270,096	225,302	140,137	76,109	35,933	24,292	16,401	1,144,224
Legal assistance services	74,648	57,579	50,060	29,021	19,483	7,274	5,787	7,090	250,942
National Register of Foreign Ownership of Land Titles	1,500	-	1,500	1,750	1,500	350	400	-	7,000
Provision of fire services	4,264	3,003	3,025	1,350	1,007	264	5,114	1,633	19,660
Sinking fund on state debt	20	..	-	-	-	-	-	-	20
Tasmanian horticulture market growth	-	-	-	-	-	50	-	-	50
Tasmanian Regional Tourism infrastructure and Innovation Fund	-	-	-	-	-	4,380	-	-	4,380
Total	436,766	332,338	284,119	173,278	99,088	49,026	36,368	25,899	1,436,882

Table 46: General revenue assistance payments to the States, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
GST entitlement(a)	17,460,994	12,859,649	13,027,891	1,876,907	5,559,515	2,261,459	1,038,864	3,266,280	57,351,559
Other payments									
ACT Municipal Services	-	-	-	-	-	-	38,515	-	38,515
Compensation for reduced royalties	-	-	-	27,439	-	-	-	-	27,439
Royalties	-	-	-	567,716	-	-	-	3,835	571,551
Snowy Hydro Ltd tax compensation	17,797	8,899	-	-	-	-	-	-	26,696
Total	17,478,791	12,868,548	13,027,891	2,472,062	5,559,515	2,261,459	1,077,379	3,270,115	58,015,760

(a) The 2015-16 GST outcome will be finalised following a Determination by the Treasurer.

Table 47: Total payments to the States by GFS function, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
General public services	1,500	-	1,500	1,750	1,500	350	400	-	7,000
Public order and safety	84,117	62,317	54,846	31,061	20,970	8,007	11,264	79,344	351,926
Education	5,513,314	4,532,291	3,762,557	1,842,764	1,302,649	418,891	301,992	352,123	18,026,581
Health	5,630,315	4,409,290	3,623,819	1,897,289	1,253,849	420,127	331,218	278,588	17,844,495
Social security and welfare	901,534	824,979	352,577	405,869	116,968	34,679	23,945	30,471	2,691,022
Housing and community amenities	521,085	370,558	450,080	271,410	134,880	32,085	31,912	294,325	2,106,335
Recreation and culture	-	-	-	-	-	5,170	-	-	5,170
Agriculture, forestry and fishing	42,653	45,003	49,767	2,843	101,173	11,485	3,679	6,094	262,697
Transport and communication	1,966,055	475,810	1,488,974	909,730	324,368	126,543	34,880	168,724	5,495,084
Other economic affairs	751	2,251	6,153	3,566	1,237	5,255	857	872	20,942
Other purposes(a)	17,837,573	13,141,775	13,397,263	2,615,994	5,638,712	2,362,121	1,101,671	3,288,946	59,384,055
Total payments to the States	32,498,897	23,864,274	23,187,536	7,982,276	8,896,306	3,424,713	1,841,818	4,499,487	106,195,307
less payments 'through' the States	3,194,701	2,719,693	2,176,359	1,102,557	803,770	222,211	209,509	170,694	10,599,494
less financial assistance grants for local government	355,954	270,096	225,302	140,137	76,109	35,933	24,292	16,401	1,144,224
less payments direct to local government	278,562	207,249	207,907	142,147	76,180	33,004	-	18,697	963,746
equals total payments 'to' the States for own-purpose expenses	28,669,680	20,667,236	20,577,968	6,597,435	7,940,247	3,133,565	1,608,017	4,293,695	93,487,843

(a) Payments for 'Other purposes' includes general revenue assistance to the States.

Table 48: Other financial flows — estimated advances, repayment of advances and interest payments, 2015-16

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Advances									
Agriculture									
Drought Concessional Loans Scheme	20,000	60,000	40,000	10,000	10,000	20,000	-	10,000	170,000
Drought Recovery Concessional Loans Scheme	25,000	-	20,000	-	10,000	-	-	-	55,000
Asbestos Removal in the ACT	-	-	-	-	-	-	250,000	-	250,000
Repayments									
Agriculture									
Drought Concessional Loans Scheme	-29,873	-9,172	-18,093	-7,858	-7,907	-	-	-10,000	-82,903
Drought Recovery Concessional Loans Scheme	-20,103	-	-26,742	-	-	-	-	-	-46,845
Farm Finance Concessional Loans	-16,175	-15,762	-19,971	-5,583	-10,000	-5,300	-	-9,742	-82,533
Contingent liabilities									
Natural disaster relief	-4,083	-	-17,286	-	-	-	-	-	-21,369
Environment									
Northern Territory — water and sewerage assistance	-	-	-	-	-	-	-	-136	-136
Housing									
Commonwealth-State Housing Agreement loans	-37,130	-	-9,955	-9,543	-2,596	-5,052	-	-828	-65,104
Housing for service personnel	-1,595	-	-976	-263	-57	-	-	-	-2,891
Other housing	-	-	-	-	-	-	-7,853	-2,839	-10,692
Payments to debt sinking funds	-101	-1	-	-	-	-	-	-	-102
Infrastructure									
Sewerage	-1,342	-	-1,015	-	-647	-	-	-	-3,004
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-554	-	-554
Loan Council — housing nominations	-8,967	-	-3,299	-5,719	-3,751	-2,404	-	-2,985	-27,125

Table 48: Other financial flows — estimated advances, repayment of advances and interest payments, 2015-16 (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Interest									
Agriculture									
Farm Finance Concessional Loans	-1,821	-1,229	-1,637	-518	-79	-418	-	-307	-6,008
Drought Concessional Loans Scheme	-2,334	-1,056	-3,435	-166	-177	-27	-	-56	-7,250
Drought Recovery Concessional Loans Scheme	-664	-	-999	-	-17	-	-	-	-1,680
Asbestos Removal in the ACT	-	-	-	-	-	-	-26,787	-	-26,787
Contingent liabilities									
Loan to NSW to assist beneficiaries of the Asbestos Injuries Compensation Fund	-2,036	-	-	-	-	-	-	-	-2,036
Natural disaster relief	-347	-	-1,381	-	-	-	-	-	-1,728
Environment									
Northern Territory — water and sewerage assistance	-	-	-	-	-	-	-	-548	-548
Housing									
Commonwealth-State Housing Agreement loans	-26,778	-2	-7,559	-7,215	-2,290	-3,686	-	-1,155	-48,685
Housing for service personnel	-1,881	-	-1,047	-189	-86	-	-	-	-3,203
Other housing	-	-	-	-	-	-	-6,621	-2,781	-9,402
Infrastructure									
Sewerage	-99	-	-29	-	-88	-	-	-	-216
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-677	-	-677
Loan Council — housing nominations	-17,744	-	-6,367	-10,869	-7,715	-4,702	-	-6,217	-53,614
Net Financial Flow	-128,073	32,778	-59,791	-37,923	-15,410	-1,589	207,508	-27,594	-30,092