

2013-2014-2015

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 5) 2014-2015

No. , 2015

(Finance)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for the
ordinary annual services of the Government, and
for related purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio statements	3
5 Notional transactions between entities that are part of the Commonwealth	4
Part 2—Appropriation items	5
6 Summary of appropriations	5
7 Departmental items	5
8 Administered items	5
9 Corporate entity items	5
Part 3—Advance to the Finance Minister	7
10 Advance to the Finance Minister	7
Part 4—Miscellaneous	8
11 Crediting amounts to special accounts	8
12 Appropriation of the Consolidated Revenue Fund	8
13 Act ceases to be in force	8
Schedule 1—Services for which money is appropriated	9

1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for the**
3 **ordinary annual services of the Government, and**
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 5) 2014-2015*.

1 **2 Commencement**

2 This Act commences on the day this Act receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome for a non-corporate entity under the heading
8 “Administered”.

9 **corporate entity** means:

10 (a) a corporate Commonwealth entity within the meaning of the
11 *Public Governance, Performance and Accountability Act*
12 2013; or

13 (b) a Commonwealth company within the meaning of that Act.

14 **corporate entity item** means the total amount set out in Schedule 1
15 in relation to a corporate entity under the heading “Administered”.

16 Note: The amounts set out opposite outcomes for corporate entities, under
17 the heading “Administered”, are “notional”. They are not part of the
18 item, and do not in any way restrict the scope of the expenditure
19 authorised by the item.

20 **departmental item** means the total amount set out in Schedule 1 in
21 relation to a non-corporate entity under the heading
22 “Departmental”.

23 Note: The amounts set out opposite outcomes, under the heading
24 “Departmental”, are “notional”. They are not part of the item, and do
25 not in any way restrict the scope of the expenditure authorised by the
26 item.

27 **expenditure** means payments for expenses, acquiring assets,
28 making loans or paying liabilities.

29 **Finance Minister** means the Minister administering this Act.

30 **item** means any of the following:

- 31 (a) an administered item;
32 (b) a corporate entity item;

1 (c) a departmental item.

2 ***non-corporate entity*** means:

3 (a) a non-corporate Commonwealth entity within the meaning of
4 the *Public Governance, Performance and Accountability Act*
5 *2013*; or

6 (b) the High Court.

7 ***Portfolio Additional Estimates Statements*** means the Portfolio
8 Additional Estimates Statements that were tabled in the Senate or
9 the House of Representatives in relation to the Bill for the
10 *Appropriation Act (No. 3) 2014-2015* and the Bill for the
11 *Appropriation Act (No. 4) 2014-2015*.

12 ***Portfolio Budget Statements*** means the Portfolio Budget
13 Statements that were tabled in the Senate or the House of
14 Representatives in relation to the Bill for the *Appropriation Act*
15 *(No. 1) 2014-2015* and the Bill for the *Appropriation Act (No. 2)*
16 *2014-2015*.

17 ***portfolio statements*** means:

18 (a) the Portfolio Budget Statements; and

19 (b) the Portfolio Additional Estimates Statements; and

20 (c) the Portfolio Supplementary Additional Estimates
21 Statements.

22 ***Portfolio Supplementary Additional Estimates Statements*** means
23 the Portfolio Supplementary Additional Estimates Statements that
24 were tabled in the Senate or the House of Representatives in
25 relation to the Bill for this Act and the Bill for the *Appropriation*
26 *Act (No. 6) 2014-2015*.

27 ***special account*** has the same meaning as in the *Public*
28 *Governance, Performance and Accountability Act 2013*.

29 **4 Portfolio statements**

30 The portfolio statements are declared to be relevant documents for
31 the purposes of section 15AB of the *Acts Interpretation Act 1901*.

1 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which
2 provides that the material that may be considered in the interpretation
3 of a provision of an Act includes any document that is declared by the
4 Act to be a relevant document.

5 **5 Notional transactions between entities that are part of the**
6 **Commonwealth**

7 For the purposes of this Act, notional transactions between
8 non-corporate entities are to be treated as if they were real
9 transactions.

10 Note: This section applies, for example, to a “payment” between
11 non-corporate entities that are both part of the Commonwealth. One of
12 the effects of this section is that the payment will be debited from an
13 appropriation for the paying non-corporate entity, even though no
14 payment is actually made from the Consolidated Revenue Fund. This
15 is consistent with section 76 of the *Public Governance, Performance*
16 *and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$376,690,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 30A and 31 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act. Those sections continue to apply because of Part 2 of Schedule 2 to the *Public Governance, Performance and Accountability (Consequential and Transitional Provisions) Act 2014*.

Note 3: Sections 74 and 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

Part 2 Appropriation items

Section 9

- 1 (2) If:
- 2 (a) an Act provides that a corporate entity must be paid amounts
- 3 that are appropriated by the Parliament for the purposes of
- 4 the entity; and
- 5 (b) Schedule 1 contains a corporate entity item for that entity;
- 6 then the entity must be paid the full amount specified in the item.

1 **Part 3—Advance to the Finance Minister**
2

3 **10 Advance to the Finance Minister**

- 4 (1) If the Finance Minister determined an amount under
5 subsection 10(2) of the *Appropriation Act (No. 1) 2014-2015*
6 before the commencement of this Act, the amount is to be
7 disregarded for the purposes of subsection 10(3) of that Act.

8 Note: This means that, after the commencement of this Act, the Finance
9 Minister has access to \$295 million under section 10 of the
10 *Appropriation Act (No. 1) 2014-2015*, regardless of amounts that have
11 already been determined under that section.

- 12 (2) If:

- 13 (a) this Act appropriates an amount for particular expenditure;
14 and
15 (b) before the commencement of this Act, the Finance Minister
16 determined an amount (the ***advanced amount***) under
17 section 10 of the *Appropriation Act (No. 1) 2014-2015* for the
18 expenditure;

19 the amount appropriated by this Act for the expenditure is taken to
20 be reduced (but not below nil) by the advanced amount.

1 **Part 4—Miscellaneous**
2

3 **11 Crediting amounts to special accounts**

4 If any of the purposes of a special account is a purpose that is
5 covered by an item (whether or not the item expressly refers to the
6 special account), then amounts may be debited against the
7 appropriation for that item and credited to that special account.

8 **12 Appropriation of the Consolidated Revenue Fund**

9 The Consolidated Revenue Fund is appropriated as necessary for
10 the purposes of this Act, including the operation of this Act as
11 affected by:

- 12 (a) the *Financial Management and Accountability Act 1997*, as
13 that Act continues to apply because of Schedule 2 to the
14 *Public Governance, Performance and Accountability*
15 *(Consequential and Transitional Provisions) Act 2014*; and
16 (b) the *Public Governance, Performance and Accountability Act*
17 *2013*.

18 **13 Act ceases to be in force**

19 This Act ceases to be in force at the start of 1 July 2017.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total \$'000
Attorney-General's	4,153
Communications	1,700
Education and Training	3,690
Environment	1,831
Foreign Affairs and Trade	420
Immigration and Border Protection	247,715
Industry and Science	1,829
Infrastructure and Regional Development	29,577
Social Services	47,849
Treasury	37,926
Total	376,690

APPROPRIATIONS

SUMMARY**Summary of Appropriations (bold figures)—2014-2015**
Actual Available Appropriation (italic figures)—2014-2015

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture	-	-	-
	<i>332,661</i>	<i>157,501</i>	<i>490,162</i>
Attorney-General's	4,153	-	4,153
	<i>2,441,645</i>	<i>1,144,815</i>	<i>3,586,460</i>
Communications	1,700	-	1,700
	<i>193,829</i>	<i>1,575,708</i>	<i>1,769,537</i>
Defence	-	-	-
	<i>27,545,733</i>	<i>150,740</i>	<i>27,696,473</i>
Education and Training	3,690	-	3,690
	<i>369,644</i>	<i>1,267,813</i>	<i>1,637,457</i>
Employment	-	-	-
	<i>559,717</i>	<i>1,560,115</i>	<i>2,119,832</i>
Environment	-	1,831	1,831
	<i>867,258</i>	<i>768,915</i>	<i>1,636,173</i>
Finance	-	-	-
	<i>435,832</i>	<i>291,582</i>	<i>727,414</i>
Foreign Affairs and Trade	420	-	420
	<i>1,829,859</i>	<i>4,895,319</i>	<i>6,725,178</i>
Health	-	-	-
	<i>599,582</i>	<i>7,153,181</i>	<i>7,752,763</i>
Immigration and Border Protection	-	247,715	247,715
	<i>2,632,723</i>	<i>2,385,974</i>	<i>5,018,697</i>
Industry and Science	1,829	-	1,829
	<i>132,030</i>	<i>941,498</i>	<i>1,073,528</i>
Infrastructure and Regional Development	29,577	-	29,577
	<i>356,881</i>	<i>831,984</i>	<i>1,188,865</i>
Prime Minister and Cabinet	-	-	-
	<i>692,142</i>	<i>1,313,194</i>	<i>2,005,336</i>
Social Services	60	47,789	47,849
	<i>4,939,621</i>	<i>5,052,323</i>	<i>9,991,944</i>
Treasury	1,726	36,200	37,926
	<i>4,452,435</i>	<i>58,553</i>	<i>4,510,988</i>
Total: Bill 5	43,155	333,535	376,690
	<i>48,381,592</i>	<i>29,549,215</i>	<i>77,930,807</i>

Schedule 1 Services for which money is appropriated**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2014-2015***Actual Available Appropriation (italic figures)—2014-2015*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	-	-	-
	<i>239,994</i>	<i>684,009</i>	<i>924,003</i>
Payments to corporate entities:			
Australia Council		-	-
		<i>211,764</i>	<i>211,764</i>
Australian Film, Television and Radio School		-	-
		<i>24,335</i>	<i>24,335</i>
Australian National Maritime Museum		-	-
		<i>22,309</i>	<i>22,309</i>
National Film and Sound Archive of Australia		-	-
		<i>25,929</i>	<i>25,929</i>
National Gallery of Australia		-	-
		<i>33,818</i>	<i>33,818</i>
National Library of Australia		-	-
		<i>50,368</i>	<i>50,368</i>
National Museum of Australia		-	-
		<i>41,590</i>	<i>41,590</i>
National Portrait Gallery of Australia		-	-
		<i>11,487</i>	<i>11,487</i>
Screen Australia		-	-
		<i>17,956</i>	<i>17,956</i>
Australian Human Rights Commission	-	-	-
	<i>21,105</i>	-	<i>21,105</i>
Administrative Appeals Tribunal	-	-	-
	<i>36,441</i>	-	<i>36,441</i>
Australian Commission for Law Enforcement Integrity	-	-	-
	<i>9,610</i>	-	<i>9,610</i>
Australian Crime Commission	-	-	-
	<i>98,170</i>	-	<i>98,170</i>
Australian Federal Police	-	-	-
	<i>1,094,287</i>	<i>18,275</i>	<i>1,112,562</i>
Australian Financial Security Authority	-	-	-
	<i>54,499</i>	-	<i>54,499</i>
Australian Institute of Criminology	-	-	-
	<i>5,348</i>	-	<i>5,348</i>
Australian Law Reform Commission	-	-	-
	<i>2,873</i>	-	<i>2,873</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2014-2015***Actual Available Appropriation (italic figures)—2014-2015*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Australian Security Intelligence Organisation	-	-	-
	<i>368,725</i>	-	<i>368,725</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>58,005</i>	-	<i>58,005</i>
Family Court and Federal Circuit Court	-	-	-
	<i>156,583</i>	<i>884</i>	<i>157,467</i>
Federal Court of Australia	-	-	-
	<i>96,746</i>	-	<i>96,746</i>
High Court of Australia	-	-	-
	<i>15,980</i>	-	<i>15,980</i>
National Archives of Australia	-	-	-
	<i>64,920</i>	-	<i>64,920</i>
Office of the Australian Information Commissioner	2,792	-	2,792
	<i>7,191</i>	-	<i>7,191</i>
Office of Parliamentary Counsel	-	-	-
	<i>16,363</i>	-	<i>16,363</i>
Office of the Director of Public Prosecutions	1,361	-	1,361
	<i>79,640</i>	-	<i>79,640</i>
Old Parliament House	-	-	-
	<i>15,165</i>	<i>2,091</i>	<i>17,256</i>
Total: Attorney-General's	4,153	-	4,153
	<i>2,441,645</i>	<i>1,144,815</i>	<i>3,586,460</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
Actual Available Appropriation (light figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	2,792	-	2,792
	<i>7,191</i>	-	<i>7,191</i>
	10,621	-	10,621
Total: Office of the Australian Information Commissioner	2,792	-	2,792

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Maintenance of law and order for the Australian community through an independent and ethical prosecution service in accordance with the Prosecution Policy of the Commonwealth	1,361	-	1,361
	<i>79,640</i>	-	<i>79,640</i>
	81,638	-	81,638
Total: Office of the Director of Public Prosecutions	1,361	-	1,361

Schedule 1 Services for which money is appropriated

COMMUNICATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2014-2015

Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Communications	1,700	-	1,700
	<i>93,772</i>	<i>130,659</i>	<i>224,431</i>
Payments to corporate entities:			
Australian Broadcasting Corporation		-	-
		<i>1,063,215</i>	<i>1,063,215</i>
Special Broadcasting Service Corporation		-	-
		<i>285,859</i>	<i>285,859</i>
Australian Communications and Media Authority	-	-	-
	<i>96,032</i>	-	<i>96,032</i>
Telecommunications Universal Service Management Agency	-	-	-
	<i>4,025</i>	<i>95,975</i>	<i>100,000</i>
Total: Communications	1,700	-	1,700
	<i>193,829</i>	<i>1,575,708</i>	<i>1,769,537</i>

COMMUNICATIONS PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS			
Outcome 1 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	1,700	-	1,700
	<i>93,772</i>	<i>130,659</i>	<i>224,431</i>
	110,066	189,228	299,294
Total: Department of Communications	1,700	-	1,700

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2014-2015

Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education and Training	3,690	-	3,690
	<i>291,911</i>	<i>1,249,099</i>	<i>1,541,010</i>
Payments to corporate entities:			
Australian Institute of Aboriginal and Torres Strait Islander Studies		- <i>13,317</i>	- <i>13,317</i>
Australian Research Council	- <i>21,014</i>	- <i>5,397</i>	- <i>26,411</i>
Australian Skills Quality Authority	- <i>40,218</i>	-	- <i>40,218</i>
Tertiary Education Quality and Standards Agency	- <i>16,501</i>	-	- <i>16,501</i>
Total: Education and Training	3,690 <i>369,644</i>	- <i>1,267,813</i>	3,690 <i>1,637,457</i>

EDUCATION AND TRAINING PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION AND TRAINING			
Outcome 1 -			
Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce	-5,760 <i>66,494</i> 28,978	- <i>335,018</i> 400,749	-5,760 <i>401,512</i> 429,727
Outcome 2 -			
Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	-29,518 <i>120,748</i> 136,870	- <i>155,701</i> 305,868	-29,518 <i>276,449</i> 442,738
Outcome 3 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education and international quality research, skills and training	38,968 <i>104,669</i> 47,764	- <i>758,380</i> 1,617	38,968 <i>863,049</i> 49,381
Total: Department of Education and Training	3,690	-	3,690

Schedule 1 Services for which money is appropriated

ENVIRONMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Environment	-	1,831	1,831
	<i>444,032</i>	<i>689,646</i>	<i>1,133,678</i>
Murray-Darling Basin Authority	-	-	-
	<i>55,569</i>	-	<i>55,569</i>
Bureau of Meteorology	-	-	-
	<i>262,628</i>	-	<i>262,628</i>
Clean Energy Regulator	-	-	-
	<i>77,847</i>	<i>79,269</i>	<i>157,116</i>
Great Barrier Reef Marine Park Authority	-	-	-
	<i>22,260</i>	-	<i>22,260</i>
National Water Commission	-	-	-
	<i>4,922</i>	-	<i>4,922</i>
Total: Environment	-	1,831	1,831
	<i>867,258</i>	<i>768,915</i>	<i>1,636,173</i>

ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT			
Outcome 1 -			
Conserve, protect and sustainably manage	-	1,831	1,831
Australia's biodiversity, ecosystems,	<i>214,638</i>	<i>425,508</i>	<i>640,146</i>
environment and heritage through research,	105,077	482,638	587,715
information management, supporting natural			
resource management, establishing and			
managing Commonwealth protected areas, and			
reducing and regulating the use of pollutants			
and hazardous substances			
Total: Department of the Environment	-	1,831	1,831

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2014-2015

Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	-	-	-
	<i>1,377,316</i>	<i>4,530,765</i>	<i>5,908,081</i>
Payments to corporate entities:			
Tourism Australia		-	-
		<i>138,865</i>	<i>138,865</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>10,051</i>	<i>86,289</i>	<i>96,340</i>
Australian Secret Intelligence Service	-	-	-
	<i>236,133</i>	-	<i>236,133</i>
Australian Trade Commission	420	-	420
	<i>206,359</i>	<i>139,400</i>	<i>345,759</i>
Total: Foreign Affairs and Trade	420	-	420
	<i>1,829,859</i>	<i>4,895,319</i>	<i>6,725,178</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	420	-	420
	<i>197,045</i>	<i>139,400</i>	<i>336,445</i>
	171,606	127,201	298,807
Total: Australian Trade Commission	420	-	420

Schedule 1 Services for which money is appropriated

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2014-2015

Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Immigration and Border Protection	-	247,715	247,715
	<i>1,493,495</i>	<i>2,385,040</i>	<i>3,878,535</i>
Australian Customs and Border Protection Service	-	-	-
	<i>1,055,139</i>	<i>934</i>	<i>1,056,073</i>
Migration Review Tribunal and Refugee Review Tribunal	-	-	-
	<i>84,089</i>	-	<i>84,089</i>
Total: Immigration and Border Protection	-	247,715	247,715
	<i>2,632,723</i>	<i>2,385,974</i>	<i>5,018,697</i>

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND BORDER PROTECTION			
Outcome 3 -			
Support Australia's border protection through managing the stay and departure of all non-citizens	- <i>571,925</i> 651,477	247,715 <i>2,230,584</i> 3,020,888	247,715 <i>2,802,509</i> 3,672,365
Total: Department of Immigration and Border Protection	-	247,715	247,715

Schedule 1 Services for which money is appropriated

INDUSTRY AND SCIENCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2014-2015

Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry and Science	-	-	-
	-	-	-
Payments to corporate entities:			
Australian Institute of Marine Science		-	-
		38,796	38,796
Australian Nuclear Science and Technology Organisation		-	-
		157,414	157,414
Commonwealth Scientific and Industrial Research Organisation		-	-
		745,268	745,268
National Offshore Petroleum Safety and Environmental Management Authority	-	-	-
	150	-	150
Geoscience Australia	1,829	-	1,829
	129,578	20	129,598
IP Australia	-	-	-
	2,302	-	2,302
Total: Industry and Science	1,829	-	1,829
	132,030	941,498	1,073,528

INDUSTRY AND SCIENCE PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	1,829	-	1,829
	<i>129,578</i>	<i>20</i>	<i>129,598</i>
	139,023	20	139,043
Total: Geoscience Australia	1,829	-	1,829

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2014-2015

Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure and Regional Development	- <i>269,418</i>	- <i>703,960</i>	- <i>973,378</i>
Payments to corporate entities:			
Australian Maritime Safety Authority		- <i>65,284</i>	- <i>65,284</i>
Civil Aviation Safety Authority		- <i>42,480</i>	- <i>42,480</i>
National Transport Commission		- <i>3,242</i>	- <i>3,242</i>
Australian Transport Safety Bureau	29,577 <i>69,242</i>	- -	29,577 <i>69,242</i>
National Capital Authority	- <i>18,221</i>	- <i>17,018</i>	- <i>35,239</i>
Total: Infrastructure and Regional Development	29,577 <i>356,881</i>	- <i>831,984</i>	29,577 <i>1,188,865</i>

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action	29,577	-	29,577
	<i>69,242</i>	-	<i>69,242</i>
	31,551	-	31,551
Total: Australian Transport Safety Bureau	29,577	-	29,577

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2014-2015

Actual Available Appropriation (italic figures)—2014-2015

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	- <i>629,830</i>	47,789 <i>4,714,175</i>	47,789 <i>5,344,005</i>
Payments to corporate entities:			
National Disability Insurance Scheme Launch Transition Agency		- <i>329,762</i>	- <i>329,762</i>
Australian Aged Care Quality Agency	60 <i>25,705</i>	-	60 <i>25,705</i>
Australian Institute of Family Studies	- <i>4,816</i>	-	- <i>4,816</i>
Department of Human Services	- <i>4,279,270</i>	- <i>8,386</i>	- <i>4,287,656</i>
Total: Social Services	60 <i>4,939,621</i>	47,789 <i>5,052,323</i>	47,849 <i>9,991,944</i>

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
Financial support for individuals and families who are unable to fully support themselves by providing a sustainable payments and concessions system	-	1,100	1,100
	<i>180,055</i>	<i>13,670</i>	<i>193,725</i>
	79,280	150,006	229,286
Outcome 3 -			
Improved wellbeing for older Australians through targeted support, access to quality care and related information services	-	46,689	46,689
	<i>119,295</i>	<i>2,227,359</i>	<i>2,346,654</i>
	61,341	171,493	232,834
Total: Department of Social Services	-	47,789	47,789

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN AGED CARE QUALITY AGENCY			
Outcome 1 -			
High-quality care for persons receiving	60	-	60
Australian Government subsidised residential	<i>25,705</i>	-	<i>25,705</i>
aged care and aged care in the community	<i>13,038</i>	-	<i>13,038</i>
through the accreditation of residential aged care services, the quality review of aged care services including services provided in the community, and the provision of information, education and training to the aged care sector			
Total: Australian Aged Care Quality Agency	60	-	60

TREASURY PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2014-2015***Actual Available Appropriation (italic figures)—2014-2015*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	-	36,200	36,200
	<i>178,140</i>	<i>50,368</i>	<i>228,508</i>
Corporations and Markets Advisory Committee	-	-	-
	<i>1,156</i>	-	<i>1,156</i>
Australian Bureau of Statistics	1,726	-	1,726
	<i>341,044</i>	-	<i>341,044</i>
Australian Competition and Consumer Commission	-	-	-
	<i>169,459</i>	-	<i>169,459</i>
Australian Office of Financial Management	-	-	-
	<i>12,130</i>	<i>10</i>	<i>12,140</i>
Australian Prudential Regulation Authority	-	-	-
	<i>953</i>	-	<i>953</i>
Australian Securities and Investments Commission	-	-	-
	<i>340,692</i>	<i>7,891</i>	<i>348,583</i>
Australian Taxation Office	-	-	-
	<i>3,357,606</i>	<i>284</i>	<i>3,357,890</i>
Commonwealth Grants Commission	-	-	-
	<i>6,399</i>	-	<i>6,399</i>
Inspector General of Taxation	-	-	-
	<i>2,818</i>	-	<i>2,818</i>
National Competition Council	-	-	-
	<i>1,913</i>	-	<i>1,913</i>
Office of the Auditing and Assurance Standards Board	-	-	-
	<i>2,226</i>	-	<i>2,226</i>
Office of the Australian Accounting Standards Board	-	-	-
	<i>3,781</i>	-	<i>3,781</i>
Productivity Commission	-	-	-
	<i>34,118</i>	-	<i>34,118</i>
Total: Treasury	1,726	36,200	37,926
	<i>4,452,435</i>	<i>58,553</i>	<i>4,510,988</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations	-	36,200	36,200
	<i>178,140</i>	<i>50,368</i>	<i>228,508</i>
	176,769	8,804,626	8,981,395
Total: Department of the Treasury	-	36,200	36,200

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2014-2015
Actual Available Appropriation (italic figures)—2014-2015
 Actual Available Appropriation (light figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information	1,726	-	1,726
	<i>341,044</i>	-	<i>341,044</i>
	330,158	-	330,158
Total: Australian Bureau of Statistics	1,726	-	1,726