

Capital Measures

Table 3: Capital measures since the 2014-15 Budget^(a)

Page	2013-14	2014-15	2015-16	2016-17	2017-18
	\$m	\$m	\$m	\$m	\$m
ATTORNEY-GENERAL'S					
<i>Attorney-General's Department</i>					
National Security					
135	-	6.0	0.1	0.1	0.1
136	-	1.4	-	-	-
137	-	0.9	-	-	-
138	-	-	-2.0	-2.3	-2.3
138	-	0.6	-	-	-
<i>Australian Crime Commission</i>					
135	-	3.4	-	-	-
<i>Australian Federal Police</i>					
National Security					
135	-	4.9	0.1	-	-
207	-	0.4	0.3	-	-
137	-	4.1	0.7	-	-
<i>Australian Security Intelligence Organisation</i>					
135	-	15.7	13.8	14.1	13.5
<i>Australian Transaction Reports and Analysis Centre</i>					
135	-	-	3.0	3.6	-
<i>CrimTrac Agency</i>					
133	-	1.6	-	-	-
Portfolio total	-	38.9	16.0	15.6	11.4
COMMUNICATIONS					
<i>Australian Broadcasting Corporation</i>					
141	-	-	-	-14.0	-
Portfolio total	-	-	-	-14.0	-
EDUCATION					
<i>Department of Education</i>					
176	-	-	-	-	-
Portfolio total	-	-	-	-	-

Appendix A: Policy decisions taken since the 2014-15 Budget

Table 3: Capital measures since the 2014-15 Budget^(a) (continued)

Page		2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m
	EMPLOYMENT					
	<i>Department of Employment</i>					
194	Disability Support Pension – revised assessment process(b)	-	nfp	nfp	nfp	nfp
156	Employment Services 2015(b)	-	-	-	-	-
176	Introduction of Temporary Protection Visas and Safe Haven Enterprise Visas(b)	-	-	-	-	-
191	Reform of the Remote Jobs and Communities Programme(b)	-	3.0	-	-	-
158	Strengthening the Job Seeker Compliance Framework(b)	-	0.9	-	-	-
	Portfolio total	-	4.0	-	-	-
	FINANCE					
	<i>Department of Finance</i>					
208	National Security – Electorate Offices security upgrades	-	0.8	0.2	-	-
	Portfolio total	-	0.8	0.2	-	-
	FOREIGN AFFAIRS AND TRADE					
	<i>Australian Secret Intelligence Service</i>					
135	National Security – additional counter-terrorism funding(b)	-	7.0	5.8	3.5	3.1
	<i>Department of Foreign Affairs and Trade</i>					
164	Kyiv – interim embassy and Operation Bring Them Home(b)	-	2.8	-	-	-
	Portfolio total	-	9.8	5.8	3.5	3.1
	HEALTH					
	<i>Department of Health</i>					
176	Introduction of Temporary Protection Visas and Safe Haven Enterprise Visas(b)	-	-	-	-	-
169	Pharmaceutical Benefits Scheme – new and amended listings(b)	-	0.4	..	-	-
	Portfolio total	-	0.4	..	-	-
	HUMAN SERVICES					
	<i>Department of Human Services</i>					
194	Disability Support Pension – revised assessment process(b)	-	nfp	nfp	nfp	nfp
156	Employment Services 2015(b)	-	-	-	-	-
176	Introduction of Temporary Protection Visas and Safe Haven Enterprise Visas(b)	-	-	-	-	-
169	Pharmaceutical Benefits Scheme – new and amended listings(b)	-	1.7	1.1	-	-
197	Residential Care – Pre-Entry Leave subsidy – cessation(b)	-	-	-	-	-
	Portfolio total	-	1.7	1.1	-	-

Appendix A: Policy decisions taken since the 2014-15 Budget

Table 3: Capital measures since the 2014-15 Budget^(a) (continued)

Page		2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m
IMMIGRATION AND BORDER PROTECTION						
<i>Australian Customs and Border Protection Service</i>						
177	Maintaining the response capability for Illegal Maritime Arrivals(b)	-	11.8	-	-	-
135	National Security – additional counter-terrorism funding(b)	-	16.5	19.8	1.5	..
<i>Department of Immigration and Border Protection</i>						
176	Introduction of Temporary Protection Visas and Safe Haven Enterprise Visas(b)	-	0.8	2.2	-	-
135	National Security – additional counter-terrorism funding(b)	-	7.0	2.6	2.0	1.0
209	Offshore Processing for Illegal Maritime Arrivals – discontinuation of capital works	-16.5	-80.0	-	-	-
Portfolio total		-16.5	-43.9	24.7	3.5	1.0
INDUSTRY						
<i>Department of Industry</i>						
179	Australian Apprenticeships Management System – information technology(b)	-	nfp	nfp	nfp	nfp
183	Industry Skills Fund – Training for Employment Scholarships and Youth Employment Pathways – establishment(b)	-	0.3	0.1	..	-
<i>National Vocational Education and Training Regulator (Australian Skills Quality Authority)</i>						
180	Australian Skills Quality Authority – revised regulatory model(b)	-	2.4	2.1	0.1	0.5
Portfolio total		-	2.7	2.1	0.1	0.5
INFRASTRUCTURE AND REGIONAL DEVELOPMENT						
<i>National Capital Authority</i>						
188	Paid parking on national land in the suburbs of Parkes, Barton, Russell and Acton (ACT) – revised implementation arrangements(b)	-	0.8	1.0	1.0	1.1
Portfolio total		-	0.8	1.0	1.0	1.1
PARLIAMENT						
<i>Department of Parliamentary Services</i>						
207	National Security – Australian Parliament House security upgrades	-	108.2	0.2	-	-
Portfolio total		-	108.2	0.2	-	-
PRIME MINISTER AND CABINET						
<i>Office of National Assessments</i>						
135	National Security – additional counter-terrorism funding(b)	-	0.1	0.1
Portfolio total		-	0.1	0.1

Appendix A: Policy decisions taken since the 2014-15 Budget

Table 3: Capital measures since the 2014-15 Budget^(a) (continued)

Page		2013-14	2014-15	2015-16	2016-17	2017-18
		\$m	\$m	\$m	\$m	\$m
	SOCIAL SERVICES					
	<i>Department of Social Services</i>					
156	Employment Services 2015(b)	-	-	-	-	-
176	Introduction of Temporary Protection Visas and Safe Haven Enterprise Visas(b)	-	-	-	-	-
	Portfolio total	-	-	-	-	-
	TREASURY					
	<i>Australian Securities and Investments Commission</i>					
210	Enhanced Public Register of Financial Advisers – establishment	-	3.4	-	-	-
	<i>Australian Taxation Office</i>					
151	Higher Education Reforms – amendments(b)	-	0.6	-	-	-
112	Industry Innovation and Competitiveness Agenda – Employee Share Schemes(c)	-	-	2.2	-	-
210	New Commonwealth Building in Gosford, New South Wales	-	-	3.8	8.8	-
107	Repeal of the Minerals Resource Rent Tax and related measures(c)	-	-	1.5	-	-
116	Superannuation – Superannuation Guarantee Charge(c)	-	-	1.1	-	-
	<i>Department of the Treasury</i>					
176	Introduction of Temporary Protection Visas and Safe Haven Enterprise Visas(b)	-	-	-	-	-
	Portfolio total	-	4.0	8.5	8.8	-
	Decisions taken but not yet announced	-	7.9	21.6	35.8	8.4
	Depreciation expense	-	-	-0.3	-1.1	-1.1
	Total capital measures(d)	-16.5	135.2	81.0	53.1	24.4

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) Measures may not add due to rounding.

ATTORNEY-GENERAL'S

National Security — Australian Parliament House security upgrades

Capital (\$m)	2013-14	2014-15	2015-16	2016-17	2017-18
Department of Parliamentary Services	-	108.2	0.2	-	-
Australian Federal Police	-	0.4	0.3	-	-
Total — Capital	-	108.6	0.5	-	-
<i>Related expense (\$m)</i>					
<i>Australian Federal Police</i>	-	18.3	17.5	17.5	17.6
<i>Department of Parliamentary Services</i>	-	3.9	5.6	5.4	3.8
Total — Expense	-	22.1	23.1	23.0	21.4

The Government will provide \$198.7 million over four years (including \$109.1 million in capital funding and \$89.6 million in expense funding) for the Department of Parliamentary Services and the Australian Federal Police (AFP) to enhance security of Australian Parliament House.

The enhancements include upgrades of closed circuit television equipment and access systems, additional Parliamentary Protective Service Staff and an increased AFP presence.

These national security measures underline the Government's commitment to a safe and secure Australia.

FINANCE

National Security — electorate offices security upgrades

Capital (\$m)	2013-14	2014-15	2015-16	2016-17	2017-18
Department of Finance	-	0.8	0.2	-	-

The Government will provide \$1.0 million over two years from 2014-15 to the Department of Finance for capital works to implement security upgrades of electorate offices to comply with the *Physical Security Minimum Guidelines for Electorate Offices of Federal Parliamentarians and Offices of Former Prime Ministers*.

These national security measures underline the Government's commitment to a safe and secure Australia.

IMMIGRATION AND BORDER PROTECTION

Offshore Processing for Illegal Maritime Arrivals — discontinuation of capital works

Capital (\$m)	2013-14	2014-15	2015-16	2016-17	2017-18
Department of Immigration and Border Protection	-16.5	-80.0	-	-	-

The Government will achieve savings of \$96.5 million over two years by ceasing funding provided for the construction of a facility in Papua New Guinea to accommodate failed asylum seekers prior to their removal.

Asylum seekers who are found not to be owed protection will be accommodated within the broader offshore processing network until appeals and repatriation processes are finalised.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

See also the related expense measure titled *Maintaining the response capability for Illegal Maritime Arrivals*.

TREASURY

Enhanced Public Register of Financial Advisers — establishment

Capital (\$m)	2013-14	2014-15	2015-16	2016-17	2017-18
Australian Securities and Investments Commission	-	3.4	-	-	-
<i>Related revenue (\$m)</i>					
Australian Securities and Investments Commission	-	2.6	1.2	1.2	1.3
<i>Related expense (\$m)</i>					
Australian Securities and Investments Commission	-	0.7	0.5	0.5	0.4

The Government will provide \$5.5 million over four years (including \$3.4 million capital in 2014-15) to the Australian Securities and Investments Commission to establish an enhanced public register of financial advisers. The register will improve transparency and make it easier for consumers to verify the credentials of financial advisers. The cost of establishing the register will be met by increasing the lodgement fees for Australian Financial Services licencees.

Further information can be found in the press release of 24 October 2014 by the Minister for Finance.

New Commonwealth Building in Gosford, New South Wales

Capital (\$m)	2013-14	2014-15	2015-16	2016-17	2017-18
Australian Taxation Office	-	-	3.8	8.8	-
<i>Related expense (\$m)</i>					
Australian Taxation Office	-	-	-	1.2	-13.7

The Australian Taxation Office (ATO) will lease and fit out a building on the New South Wales Central Coast (Gosford) to accommodate up to 600 Commonwealth employees.

The cost of this measure will be met from a rationalisation of existing ATO property holdings and efficiencies from information technology procurement.

This measure delivers on the Government's election commitment. Further information can be found in the *Coalition's Growth Plan for the Central Coast*.