

APPENDIX A: EXPENSES BY FUNCTION AND SUB-FUNCTION

Table A1 sets out Australian Government general government sector expenses by function and sub-function for 2014-15.

Table A1: Australian Government general government sector expenses by function and sub-function

	2013-14 Outcome	2014-15 Estimate at 2015-16 Budget	2014-15 Outcome	Change on 2015-16 Budget
	\$m	\$m	\$m	\$m
General public services				
Legislative and executive affairs	1,401	1,165	1,124	-42
Financial and fiscal affairs	16,995	7,763	7,145	-618
Foreign affairs and economic aid	6,011	6,324	6,393	69
General research	2,717	2,847	2,766	-81
General services	684	860	720	-140
Government superannuation benefits	5,834	6,208	6,457	249
Total general public services	33,642	25,169	24,605	-564
Defence	22,113	24,612	23,790	-822
Public order and safety				
Courts and legal services	1,089	1,063	1,021	-42
Other public order and safety	3,280	3,518	3,422	-96
Total public order and safety	4,368	4,580	4,443	-138
Education				
Higher education	8,970	9,133	9,078	-55
Vocational and other education	1,760	1,823	1,823	0
Schools	13,531	14,664	14,706	42
<i>Non-government schools</i>	8,741	9,417	9,474	57
<i>Government schools</i>	4,790	5,247	5,232	-15
School education - specific funding	965	928	886	-42
Student assistance	4,157	4,403	4,372	-30
General administration	286	251	235	-16
Total education	29,669	31,202	31,101	-101
Health				
Medical services and benefits	26,360	28,195	27,768	-427
Pharmaceutical benefits and services	10,351	10,607	10,322	-286
Assistance to the States for public hospitals	13,841	15,459	15,466	7
Hospital services	3,004	2,019	2,007	-12
Health services	6,571	6,796	6,335	-461
General administration	3,100	3,220	3,103	-117
Aboriginal and Torres Strait Islander health	756	740	695	-45
Total health	63,983	67,037	65,696	-1,341

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2013-14 Outcome	2014-15 Estimate at 2015-16 Budget	2014-15 Outcome	Change on 2015-16 Budget
	\$m	\$m	\$m	\$m
Social security and welfare				
Assistance to the aged	54,587	57,637	57,506	-131
Assistance to veterans and dependants	6,950	6,790	6,865	75
Assistance to people with disabilities	25,839	27,724	27,465	-259
Assistance to families with children	36,352	38,808	38,080	-728
Assistance to the unemployed and the sick	10,050	10,810	10,728	-83
Other welfare programmes	1,190	1,527	1,441	-86
Assistance for Indigenous Australians nec	1,691	2,148	2,102	-46
General administration	3,907	3,662	3,601	-62
Total social security and welfare	140,566	149,107	147,787	-1,320
Housing and community amenities				
Housing	3,221	3,348	3,269	-79
Urban and regional development	620	734	679	-55
Environment protection	4,515	858	887	30
Total housing and community amenities	8,355	4,940	4,835	-105
Recreation and culture				
Broadcasting	1,526	1,538	1,555	18
Arts and cultural heritage	1,236	1,187	1,175	-13
Sport and recreation	511	404	401	-3
National estate and parks	476	390	402	12
Total recreation and culture	3,749	3,520	3,534	14
Fuel and energy	6,749	6,986	6,799	-187
Agriculture, forestry and fishing				
Wool industry	56	55	61	5
Grains industry	164	219	197	-22
Dairy industry	53	55	57	2
Cattle, sheep and pig industry	194	200	205	5
Fishing, horticulture and other agriculture	261	298	276	-22
General assistance not allocated to specific industries	26	26	27	1
Rural assistance	127	199	142	-57
Natural resources development	869	1,011	848	-162
General administration	634	669	599	-70
Total agriculture, forestry and fishing	2,385	2,731	2,411	-321
Mining, manufacturing and construction	3,451	3,218	3,550	332
Transport and communication				
Communication	701	643	636	-8
Rail transport	1,648	740	724	-16
Air transport	208	210	205	-5
Road transport	5,305	4,214	4,207	-6
Sea transport	335	351	345	-6
Other transport and communication	211	345	315	-30
Total transport and communication	8,407	6,504	6,433	-71

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2013-14 Outcome	2014-15 Estimate at 2015-16 Budget	2014-15 Outcome	Change on 2015-16 Budget
	\$m	\$m	\$m	\$m
Other economic affairs				
Tourism and area promotion	188	172	186	14
Total labour and employment affairs	3,879	3,903	3,673	-231
<i>Vocational and industry training</i>	1,625	1,446	1,288	-159
<i>Labour market assistance to job seekers and industry</i>	1,568	1,694	1,573	-121
<i>Industrial relations</i>	686	763	811	49
Immigration	4,404	4,459	4,036	-422
Other economic affairs nec	2,367	2,146	2,151	5
Total other economic affairs	10,838	10,680	10,046	-634
Other purposes				
Public debt interest	13,414	14,468	14,491	23
<i>Interest on Australian Government's behalf</i>	13,414	14,468	14,491	23
Nominal superannuation interest	8,214	8,989	8,999	10
General purpose inter-government transactions	53,563	57,467	58,859	1,392
<i>General revenue assistance - States and Territories</i>	52,391	55,178	55,425	247
<i>Local government assistance</i>	1,173	2,289	3,433	1,144
Natural disaster relief	377	36	522	486
Contingency reserve	0	-911	0	911
Total other purposes	75,568	80,049	82,871	2,821
Total expenses	413,845	420,335	417,898	-2,437

